

No. 30 National Government *Constituencies Development Fund*

2015

**FIRST SCHEDULE (ss.6(5))
CONSTITUENCY PROJECTS RE- ALLOCATION FORM**

Constituency No **128** Constituency Name: **TURKANA EAST** . Financial Year **2019/2020**Chairman CDFC Committee: **MICHAEL APARO**...Signature...*MELU*.....Date...*23/03/2021*

Project Name	Project Title	Amount Allocated(Kshs)	Amount Disbursed(Kshs)	Balance (Kshs)	Unspend to be Re Allocated(Kshs)
EMERGENCY	EMERGENCY	7,198,241.38	6,798,241.38	400,000.00	400,000.00
Total For the Year	Financial	7,198,241.38	6,798,241.38	400,000.00	400,000.00

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**THIRD SCHEDULE (ss.25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**Constituency No 128 Constituency Name: **TURKANA EAST** . Financial Year **2019/2020**Chairman CDFC Committee: **Michael Aparo**...Signature...*M/A*.....Date...*23/03/2021*

Serial	Name of Project	Amount Allocated(Kshs)
128/260507	EDUCATION PRIMARY	400,000.00
Total for the Financial Year		400,000.00

2015 National Government *Constituencies Development Fund*

No. 30

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **128** Constituency Name **TURKANA EAST** County **TURKANA**Project Number **128/2640510**Project Title **Education**Sector **Education**

Status of projects (tick one) New..... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission -

Financial year **2019** 1st July To 30th June **2020**Original Cost estimates, in KSh. **0.00** dated.....Amount allocated last financial year **00,000.00**Amount allocated this financial year **0,000.00**

Project Name	Project NO	Activity	Amount (Kshs)
Lopii primary School	4-023-128-2640510-110-2019/20-001	To start Construction of 4 door pit Latrine	400,000.00
TOTAL			400,000.00

Person completing form: **Kwena Stephen** Position: **Fund Account Manager**Signature..... Date... **23/03/2021**.....

TURKANA EAST NG-CDFC MINUTES OF FIRST MEETING
HELD AT CDF OFFICES LOKORI ON 5Th March 2021 FROM 10:00

PRESENT

a) MICHAEL	APARO	CHAIRMAN
b) BRENDA	ASINYON	SECRETARY
c) EVERLINE	EKAUKU	MEMBER
d) HOSEA	LOTIR	MEMBER
e) NATHAN	NGIPEYOK	MEMBER
f) SIMON	LOJAO	MEMBER
g) ROSEMARY	EKAI	MEMBER
h) KWENA	STEPHEN	FAM
i) JOHN	PIRIMOE	MEMBER
j) DCC		

AGENDA

- i. Prayers
- ii. Reading and confirmation of the previous minutes
- iii. Matters Arising
- iv. AIE Received
- v. Projects handing over
- vi. Project Resubmission
- vii. Project Re alloaction
- viii. Authorized payments
- ix. AOB

M. J. J.

The Meeting was called to order by the chairman at 10:00 and a word of prayer was offered by Mr Lojao He welcomed all the members and thanked for turning up

Min TE/NG-CDF/ 0151/ 2021 Reading of previous minutes

The secretary went through the minutes and they were proposed by Hosea and Seconded by Rosemary as the true Picture of the last meeting proceedings

Min TE/NG-CDF/ 0152/ 2021 Matters Arising

- The project proposal had been approved however the Strategic plan project was not approved and maximum a mount set at Kshs 500,000
- Most of the projects were now complete except Napeitom primary school which had security challenges, Lotiman primary the community and the contractor had resolved the issue and the project was now on lintel level, Kamuge RDU toilets was still facing security
- Ttti toilets project was going well the Young Yu primary school project was had taken off and was 80% Complete
- The Manager and the Works visited the projects as earlier agreed and had the following observations

S/n	Project Name	Status
1	LOKWI PRIMARY SCHOOL	Th fence is complete
2	EMANMAN PRIMARY SCHOOL	Complete and desks supplies

FUND ACCOUNT MANAGER
TURKANA EAST NG-CDFC,
P. O. Box 2679-30500
LODWAR

3	AIC LOKWI PRIMARY SCHOOL	Flooring, plastered but not painted, Fisher board was being done
4	LOTIMAN PRIMARY SCHOOL	On lintel level
5	NADOTO PRIMARY SCHOOL	Complete, however, the painting and completion of the inner walls needs to be rectified, desks had not been supplied and labeling done at the wrong place
6	KIDEWA PRIMARY SCHOOL	Project is complete, desks not supplied, but the work is shoddy
8	KAMUGE PRIMARY SCHOOL	Could not access the place due to security However the residents confirmed project being plastered
9	KAARUKO PRIMARY SCHOOL	The classroom is complete but the contractor is in possession of the keys, the Toilet is poorly complete
10	LOKAMUSIO PRIMARY SCHOOL	Complete, but the work is shoddy and could not recommend such contractor for the works
11	NAPETOM PRIMARY SCHOOL	Material mobilized, contractor on site, issues with workers, this based on information
12	ECHOKE PRIMARY SCHOOL	Complete
13	NAYANAKATON PRIMARY SCHOOL	Complete
14	NAKATONGWA PRIMARY SCHOOL	Complete
15	NGAMIA ONE SECONDARY SCHOOL	Foundation level, verendar instruction issued
16	LOKORI POLICE STATION	Lintel level, instruction on room location issued
18	NAMALTENY PRIMARY SCHOOL	Complete, however, no wood preservative was used, inner walls not painted
19	LOKICHADA PRIMARY SCHOOL	Houses complete awaiting Furniture, but there is a visible crack in the walls, and the contractor was instructed accordingly
20	ELELEA PRIMARY SCHOOL	Complete
21	KAARUKO PRIMARY SCHOOL	Complete
22	NADOTO PRIMARY SCHOOL	Complete

Min TE/NG-CDF/ 0153/ 2021AIE Received

The Fund Account Manager brought to the attention of the committee that the board had funded the committee with 8.5 Million, although the AIE is yet to be sent

The committee discussed and agreed to fund the following votes, And asked the Fund Account Manager to transfer the funds

S/n	Project	Vote	Amount
1	Administration	Salaries	268,912.00
		Goods and Service	174,941.62
		Allowoances	440,000.00
2	M/E	Goods and Service	1,116,114.38
4	Turkana East TVET		6,500,000.00
TOTAL			8,500,000.00

Min TE/NG-CDF/ 0154/ 2021 Project Handing Over

The Hon MP was ready to hand over some projects on March 10 and he had asked for the logistics and asked the committee to be present

The projects to be handed over are

Day 1

1. Emanman Primary School
2. Lopeduru Primary school
3. AIC Lokwi Primary school
4. RCEA Echoke

M. E. A.

**FUND ACCOUNT MANAGER
TURKANA EAST NG-CDFC,
P. O. Box 267 - 30500
LODWAR**

Day 2

1. Kaaruko Primary School
2. Nadoto Primary School
3. Nakwasinyen Primary School

Day 3.

1. Kidewa Primary School
2. Namalteny Primary School
3. Lomunyenakan primary school
4. Nayanakaton Primary School

The committee asked the Fund manager to avail the plaque's for the projects in time and the allowances for the team

Min TE/NG-CDF/ 0155/ 2021 Project Resubmission

The Board had declined the strategic plan review for the costs being too high with recommendation the cost should be 500,000 and below and from the administration cost.

The committee agreed to re-submit the Kshs 1,200,000 as follows

S/n	Project Name	Activity	Amount Kshs
1	Lokicheda primary school	Construction to Completion of 2door Pit Latrine and 2 door showers	500,000.00
2	Turkana East Motor Bike	Purchase of Motor Bike	500,000.00
3	Lopii Primary school	Completion of 4 door Pit Latrine	200,000.00
Total			1,200,000.00

Min TE/NG-CDF/ 0156/ 2021 Project Re allocation

The Board had declined the reallocation of Kshs 400,000 from Emergency to purchase of furniture and equipment for the office.

The committee agreed to re-allocate the Kshs 400,000 to start construction of 4 door pit latrine at Lopii primary school.

Min TE/NG-CDF/ 0157/ 2021 AOB

- ✓ The Mp shall hold a public baraza at Lopeduru on day 1 Kaaruko Primary School Day 2 and Nayanakaton Primary on Day 3
- ✓ Having no business the meeting ended with a word of prayer from Pirimoe

Michael Aparo
Michael Aparo
NGCDF CHAIRMAN

Date: *23/03/2021*

Brenda Asinyon
FUND APPROPRIATION SECRETARY
TURKANA COUNTY
P. O. BOX 2683
LODWAR 30500
NGCDF
Date: *23/03/2021*