RE-ALLOCATION THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS RE-ALLOCATION THIRD SCHEDULE

CONSTITUENCY NO.

CONSTITUENCY NAME: BOMET EAST

FINANCIAL YEAR:

2020-2021

SERIAL -	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
197/2630204	Primary School Projects	1,300,000.00
197/2630205	Secondary School Projects	4,850,000.00
197/2640507	Security Projects	3,322,872.40
	TOTAL	9,472,872.40

WAITAGE

Signature

Date

Fund Manager

Chairman

Signature

Date

Date: 03/23/2021

FIRST SCHEDULE (s.6(5)) CONSTITUENCY PROJECTS RE-ALLOCATION FORM

CONSTITUENCY NO.

197

NAME:

BOMET EAST

FINANCIAL YEAR:

2018-2019

PROJECT NO	PROJECT TITLE	AMOUNT ALLOCATED (KSHS)	AMOUNT DISBURSED (KSHS)	BALANCE(KSHS)	UNSPENT TO BE REALLOCATED
4-0036-197-2630204-104 -2018-2019-43	Simotwet Primary School	1,300,000.00	0.00	1,300,000.00	1,300,000.00
4-0036-197-2630205-104 -2018-2019-4	Sigowet Secondary School	1,600,000.00	0.00	1,600,000.00	1,600,000.00
4-0036-197-2630205-104 -2018-2019-12	Saoset Secondary School	750,000.00	0.00	750,000.00	750,000.00
7	TOTALS:	3,650,000.00	0.00	3,650,000.00	3,650,000.00

SIGNATURE

NAME:

DATE:

POSITION:

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2021

And Account Most

Date: 03/23/2021

FIRST SCHEDULE (s.6(5)) CONSTITUENCY PROJECTS RE-ALLOCATION FORM

CONSTITUENCY NO.

197

NAME:

BOMET EAST

FINANCIAL YEAR:

2019-2020

PROJECT NO	PROJECT TITLE	AMOUNT ALLOCATED (KSHS)	AMOUNT DISBURSED (KSHS)	BALANCE(KSHS)	UNSPENT TO BE REALLOCATED
4-0036-197-2630205-104 -2019-2020-24	Bukunye Secondary School	1,500,000.00	0.00	1,500,000.00	1,500,000.00
4-0036-197-2640507-113 -2019-2020-1	Longisa Deputy County Commissioner's Office	4,322,872.40	0.00	4,322,872.40	4,322,872.40
	TOTALS:	5,822,872.40	0.00	5,822,872.40	5,822,872.40

SIGNATURE:

NAME:

DATE:

POSITION

page 1 / 1

RE-ALLOCATION FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

197

Constituency Name **BOMET EAST**

County

Bomet

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

1,300,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Simotwet Primary School - 80662	4-0036-197-2630204-104-2020-2021-33	Construction of one classroom to completion at Kshs.850,000 and construction of 6 door pit latrine to completion at Kshs.500,000	New Project	1,300,000.00
	Λ		TOTAL:	1,300,000.00

Person completing form

SIGNATURE:

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RE-ALLOCATION FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

Constituency Name

BOMET EAST

County

Bomet

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

2021-06-30

8,650,000.00

dated

Original Cost Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kongotik Day Secondary School - 80654	4-0036-197-2630205-104-2020-2021-22	Completion of a laboratory with a capacity of 50 students Plastering, flooring, fixing of doors and windows and painting	New Project	1,000,000.00
Chelemei Secondary School - 80655	4-0036-197-2630205-104-2020-2021-23	Completion of 3 classrooms plastering, flooring, fixing doors and windows, fascia board and painting. The classrooms were started in 2017/18	New Project	600,000.00
Bukunye Secondary School - 80656	4-0036-197-2630205-104-2020-2021-24	Construction of one classroom to completion	New Project	700,000.00
Kembu Day Secondary School - 80657	4-0036-197-2630205-104-2020-2021-25	Completion of a laboratory with a capacity of 40 students Plastering, flooring, fixing of doors and windows and painting	New Project	800,000.00
Mulot Girls Secondary School - 80661	4-0036-197-2630205-104-2020-2021-26	Completion of a laboratory with a capacity of 50 students Plastering, flooring, fixing of doors and windows and painting	New Project	1,000,000.00
Saoset Secondary School - 80663	4-0036-197-2630205-104-2020-2021-27	Completion of a laboratory with a capacity of 40 students Plastering, flooring, fixing of doors and windows and painting	New Project	750,000.00
			TOTAL:	4,850,000.00

National Government Constituencies Development Fund Re-Allocation Fourth Schedule Report

Person completing form

SIGNATURE:

NAME:

RE-ALLOCATION FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

197

Constituency Name BOMET EAST

County

Bomet

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

3,322,872.40

dated

Estimates, in Ksh

Amount allocated

dated

last financial year Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chemaner Assistant County Commissioner's Office - 80658	4-0036-197-2640507-113-2020-2021-7	Construction of 3 door pit latrine to completion at Kshs.350,000 and Completion of administration block of 4 offices plastering, flooring, fixing of doors and windows and painting at Kshs.1,200,000	New Project	1,550,000.00
Mulot Assitant Chief's Office - 80659	4-0036-197-2640507-113-2020-2021-8	Construction of 3 roomed assistant chiefs office (reception, complaints and assistant chiefs offices) to completion at Kshs.1000,000 and construction of 3 door pit latrine to completion at Kshs.386,436.2	New Project	1,386,436.20
Mulot Police Post - 80660	4-0036-197-2640507-113-2020-2021-9	construction of 3 door pit latrine to completion	New Project	386,436.20
		<u> </u>	TOTAL:	3,322,872.40

Person completing form

SIGNATURE:

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DATE:

POSITION

23,3,2021.

FUND ACCOUNT MANAGER

Project Reports Date: 03/23/2021

FIRST SCHEDULE (s.6(5)) CONSTITUENCY PROJECTS RE-ALLOCATION FORM

CONSTITUENCY NO.

197

NAME:

BOMET EAST

FINANCIAL YEAR:

2019-2020

PROJECT NO	PROJECT TITLE	AMOUNT ALLOCATED (KSHS)	AMOUNT DISBURSED (KSHS)	BALANCE(KSHS)	UNSPENT TO BE REALLOCATED
4-0036-197-2630205-104 -2019-2020-24	Bukunye Secondary School	1,500,000.00	0.00	1,500,000.00	1,500,000.00
4-0036-197-2640507-113 -2019-2020-1	Longisa Deputy County Commissioner's Office	4,322,872.40	0.00	4,322,872.40	4,322,872.40
	TOTALS:	5,822,872.40	0.00	5,822,872.40	5,822,872.40

SIGNATURE:

NAME:

..DATE:

- POSITION:

23°, 3, 2021

Date: 03/23/2021

FIRST SCHEDULE (s.6(5))CONSTITUENCY PROJECTS RE-ALLOCATION FORM

CONSTITUENCY NO.

197

NAME:

BOMET EAST

FINANCIAL YEAR:

2018-2019

PROJECT NO	PROJECT TITLE	AMOUNT ALLOCATED (KSHS)	AMOUNT DISBURSED (KSHS)	BALANCE(KSHS)	UNSPENT TO BE REALLOCATED
4-0036-197-2630204-104 -2018-2019-43	Simotwet Primary School	1,300,000.00	0.00	1,300,000.00	1,300,000.00
4-0036-197-2630205-104 -2018-2019-4	Sigowet Secondary School	1,600,000.00	0.00	1,600,000.00	1,600,000.00
4-0036-197-2630205-104 -2018-2019-12	Saoset Secondary School	750,000.00	0.00	750,000.00	750,000.00
(r	TOTALS:	3,650,000.00	0.00	3,650,000.00	3,650,000.00

DATE:

NAME:

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--- POSITION:

RE-ALLOCATION THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS RE-ALLOCATION THIRD SCHEDULE

CONSTITUENCY NO.

197

CONSTITUENCY NAME: BOMET EAST

FINANCIAL YEAR:

2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
197/2630204	Primary School Projects	1,300,000.00
197/2630205	Secondary School Projects	4,850,000.00
197/2640507	Security Projects	3,322,872.40
	TOTAL	9,472,872.40

Chairman

Signature

Date

Fund Manager

Signature

Date

RE-ALLOCATION FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

197

Constituency Name

BOMET EAST

County

Bomet

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost Estimates, in Ksh 8,650,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kongotik Day Secondary School - 80654	4-0036-197-2630205-104-2020-2021-22	Completion of a laboratory with a capacity of 50 students Plastering, flooring, fixing of doors and windows and painting	New Project	1,000,000.00
Chelemei Secondary School - 80655	4-0036-197-2630205-104-2020-2021-23	Completion of 3 classrooms plastering, flooring, fixing doors and windows, fascia board and painting. The classrooms were started in 2017/18	New Project	600,000.00
Bukunye Secondary School - 80656	4-0036-197-2630205-104-2020-2021-24	Construction of one classroom to completion	New Project	700,000.00
Kembu Day Secondary School - 80657	4-0036-197-2630205-104-2020-2021-25	Completion of a laboratory with a capacity of 40 students Plastering, flooring, fixing of doors and windows and painting	New Project	800,000.00
Mulot Girls Secondary School - 80661	4-0036-197-2630205-104-2020-2021-26	Completion of a laboratory with a capacity of 50 students Plastering, flooring, fixing of doors and windows and painting	New Project	1,000,000.00
Saoset Secondary School - 80663	4-0036-197-2630205-104-2020-2021-27	Completion of a laboratory with a capacity of 40 students Plastering, flooring, fixing of doors and windows and painting	New Project	750,000.00
			TOTAL:	4,850,000.00

National Government Constituencies Development Fund

Re-Allocation Fourth Schedule Report

Person completing form

SIGNATURE:

NAME:

DATE

POSITION

23, 3, 2021

FUND ACCOUNT MANAGER

RE-ALLOCATION FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

197

Constituency Name BOMET EAST

County

Bomet

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

1,300,000.00

dated

Estimates, in Ksh Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Simotwet Primary School - 80662	4-0036-197-2630204-104-2020-2021-33	Construction of one classroom to completion at Kshs.850,000 and construction of 6 door pit latrine to completion at Kshs.500,000	New Project	1,300,000.00
			TOTAL:	1,300,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

22,3 ,2021

FIND ACCOUNT MANAGER

(s.30)RE-ALLOCATION FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

197

Constituency Name

BOMET EAST

County

Bomet

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

3,322,872.40

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chemaner Assistant County Commissioner's Office - 80658	4-0036-197-2640507-113-2020-2021-7	Construction of 3 door pit latrine to completion at Kshs.350,000 and Completion of administration block of 4 offices plastering, flooring, fixing of doors and windows and painting at Kshs.1,200,000	New Project	1,550,000.00
Mulot Assitant Chief's Office - 80659	4-0036-197-2640507-113-2020-2021-8	Construction of 3 roomed assistant chiefs office (reception, complaints and assistant chiefs offices) to completion at Kshs.1000,000 and construction of 3 door pit latrine to completion at Kshs.386,436.2	New Project	1,386,436.20
Mulot Police Post - 80660	4-0036-197-2640507-113-2020-2021-9	construction of 3 door pit latrine to completion	New Project	386,436.20
- 60660			TOTAL:	3,322,872.40

Person completing form

SIGNATURE:

NAME:

POSITION: