



NG-CDF BOARD

National Government Constituencies Development Fund

Kabuchai Constituency

P.O Box 120 - 50202

Chwele, Kenya

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KABNG-CDF/NGCDFB/VOL. I/20-21/0017

24th June, 2021

Chief Executive Officer,
NG CDF Board Secretariat,
P. O. Box 46682 - 00100
Nairobi

Thro'
Chief Manager Programmes & Field Services Coordination
NG CDF Board Secretariat,
Nairobi

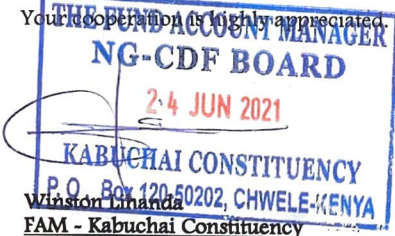
APPROVAL OF REALLOCATION & RESUBMISSION OF PROJECTS - 2020 - 2021 FY - KABUCHAI CONSTITUENCY

Following the Kabuchai NG CDFC meeting held on 24th June, 2021 at the NG CDF office board room, it was unanimously agreed upon that the request for reallocation & resubmission of projects be sought from the NG CDF Board.

Forwarded herewith are the following documents for your perusal and further action;

- 1) Minutes of Kabuchai NG CDFC meeting held on 24th June, 2021
- 2) 1st, 3rd & 4th Schedules

Your cooperation is highly appreciated.



Winston Limanda

FAM - Kabuchai Constituency

Vision: Equitable social-economic development countrywide



ISO 9001:2015 Certified



KABUCHAI

IEBC NUMBER - 218

**NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
PROJECT REALLOCATION & RESUBMISSION
2020/2021 FINANCIAL YEAR**

SUBMITTED

JUNE, 2021

MINUTES OF KABUCHAI NGCDFC MEETING HELD ON 24TH JUNE, 2021 AT KABUCHAI NG CDF BOARDROOM

Members Present

<u>Name</u>	<u>Designation</u>
1. Charles Sirengo	Chairman
2. Douglas Munyasia	Secretary
3. Judith Murumba	Member
4. Phoebe Wafula	Member
5. Felix Makasi	Member
6. Wilfred Kisuya	Member
7. Fredrick Mutieme	Member
8. Maximilla Wanyonyi	Member
9. Dorcus Rono	DCC
10. Winston Lihanda	FAM

Agenda

1. Preliminaries
2. Reading & Confirmation of Previous Minutes
3. Matters Arising
4. Reallocation & Resubmission of Projects
5. Reports
6. A.O.B

MIN 1 KAB NG CDFC/24/6/2021: PRELIMINARIES.

The chairman called the meeting to order at 0900 hrs with a word of prayer from Judith Murumba. The Chairperson welcomed members present, thanking each one of them for taking time to attend the meeting.

MIN 2 KAB NG CDFC/24/6/2021: CONFIRMATION OF PREVIOUS MINUTES.

The Secretary took the committee through the minutes of previous meeting which were proposed by Felix Makasi seconded by Maximilla Wanyonyi as the true record of the previous proceedings.

MIN 3 KAB NG CDFC/24/6/2021: MATTERS ARISING.

There were no matters arising.

MIN 4 KAB NG CDFC/24/6/2021: REALLOCATION & RESUBMISSION OF PROJECTS

The Chairman tabled the Project Implementation Status Report and after discussions it was unanimously agreed upon that the approval for reallocation/resubmission of the following projects be sought from the NG CDF Board.

Name of the initial approved/unapproved project (where funds are reallocated/resubmitted)	Financial Year	Reason for reallocation/resubmission	Unspent amount to be reallocated/resubmitted (Kes)	Name of new proposed reallocated/resubmitted project, amount allocated and activity.
Sikata Secondary School – Purchase of 1 acre of Land - Kes. 2,000,000	2020 - 2021	Unavailable land for sale	2,000,000	<u>Bursary Education Schemes - Bursary Secondary Schools - Kes. 2,000,000</u> Provision of bursary awards to needy students in in secondary schools
Namikelo Primary School – Construction of 1No. Classroom to completion. – 1,000,000	2020 - 2021	The project has been funded by a donor	1,000,000	<u>Bursary Education Schemes - Bursary Secondary Schools - Kes. 1,000,000</u> Provision of bursary awards to needy students in in secondary schools

MIN 5 KAB NG CDFC/24/6/2021: REPORTS

The FAM tabled the Project Implementation Status, Financial, Monitoring & Evaluation reports and after discussions they were later adopted by the committee.

MIN 6 KAB NG CDFC/24/6/2021: A.O.B

There being no other business the meeting was adjourned at 1100hrs with a word of closing prayer from Douglas Munyasia.

Minutes confirmed by:

Chairman: Charles Sirengo

Date: 24/6/2021..

Sign: .....

Secretary: Douglas Munyasia

Date: 24/6/2021.....

Sign: .....

THIRD SCHEDULE

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 218 CONSTITUENCY NAME: KABUCHAI FINANCIAL YEAR: 2020-2021

SERIAL No.	NAME OF PROJECT	AMOUNT ALLOCATED
218/2640101	Bursary Education Schemes	2,000,000
Total for the Financial Year		2,000,000

CHAIRMAN NG CDFC:

CHARLES SIRENGO

SIGNATURE:



Date: 24TH JUNE, 2021

FUND ACCOUNT MANAGER:

WINSTON LIHANDA

SIGNATURE:



Date: 24TH JUNE, 2021

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: 218 CONSTITUENCY NAME: KABUCHAI COUNTY: BUNGOMA

Project Number: 218/2640101

Project Title: Bursary Secondary Schools

Sector: Education

Status of projects: New/ Extension On-going Rehabilitation

Brief statement on project status at time of submission: **The allocation caters for payment of Bursary awards to needy students in Secondary Schools.**

Financial Year: 2020/21 1st July, 2020 to 30th June, 2021

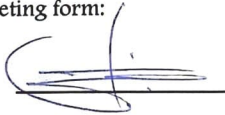
Original Cost estimates: Kes. 2,000,000 dated 1st July, 2020

Amount allocated last Financial Year:

Project Name	Project Number	Activity	Amount (Kes)	Status
Bursary Secondary Schools	4-230-2640101-103-2020-2021	Provision of bursary awards to needy students in secondary schools	2,000,000	New
TOTAL			2,000,000	

Person completing form:

Signature:



Date: 24th June, 2021

Name: Lihanda Winston

Position: Fund Account Manager

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FIRST SCHEDULE

CONSTITUENCY PROJECTS RE-ALLOCATION FORM

CONSTITUENCY NO: 218 CONSTITUENCY NAME: KABUCHAI FINANCIAL YEAR: 2020-2021

Project No.	Project Title	Amount Allocated (Kes)	Amount disbursed (Kes)	Balance (Kes)	Unspent to be reallocated (Kes)
4-230-2630204-104-2020-2021	Namikelo Primary School	1,000,000	-	1,000,000	1,000,000

Signature:



Date: 24th June, 2021

Name:

Winston Lihanda

Position: Fund Account Manager

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND

THIRD SCHEDULE

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 218 CONSTITUENCY NAME: KABUCHAI FINANCIAL YEAR: 2020-2021

SERIAL No.	NAME OF PROJECT	AMOUNT ALLOCATED
218/2640101	Bursary Education Schemes	1,000,000
Total for the Financial Year		1,000,000

CHAIRMAN NG CDFC:

CHARLES SIRENGO

SIGNATURE:



Date: 24TH JUNE, 2021

FUND ACCOUNT MANAGER:

WINSTON LIHANDA

SIGNATURE:



Date: 24TH JUNE, 2021

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: 218 CONSTITUENCY NAME: KABUCHAI COUNTY: BUNGOMA

Project Number: **218/2640101**

Project Title: **Bursary Secondary Schools**

Sector: **Education**

Status of projects: **New** ✓ Extension On-going Rehabilitation

Brief statement on project status at time of submission: **The allocation caters for payment of Bursary awards to needy students in Secondary Schools.**

Financial Year: **2020/21** 1st July, 2020 to 30th June, 2021

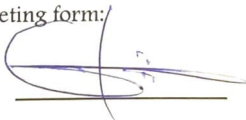
Original Cost estimates: **Kes. 1,000,000** dated 1st July, 2020

Amount allocated last Financial Year:

Project Name	Project Number	Activity	Amount (Kes)	Status
Bursary Secondary Schools	4-230-2640101-103-2020-2021	Provision of bursary awards to needy students in secondary schools	1,000,000	New
TOTAL			1,000,000	

Person completing form:

Signature:



Date: 24th June, 2021

Name: Lihanda Winston

Position: Fund Account Manager

KABUCHAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS 2020/21 FINANCIAL YEAR
CODELIST

FINANCIAL YEAR 1st July, 2020 TO 30th JUNE, 2021

S/NO	SECTOR	AMOUNT	PROJECT NAME	PROJECT NUMBER	ORIGIN AL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
1.	Bursary Education Schemes	3,000,000	Bursary Secondary Schools	4-230-039-2640101-103-2020-2021	3,000,000	-	Provision of bursary awards to needy students in secondary schools	3,000,000	New



THE FUND ACCOUNT MANAGER
NG-CDF BOARD
24 JUN 2021
KABUCHAI CONSTITUENCY
P.O. Box 120-50202, CHWELERENYA