



**National Government Constituencies Development Fund Board
Embakasi East Constituency**

Greenspan Mall 2nd Floor
Old Donholm Road
P.O. Box 2360-00515
Nairobi, Kenya

Email: cdfembakasiest@cdf.go.ke | **Website:** www.ngcdf.go.ke

Our ref: EE/NGCDF/01/2021-2022

23rd November 2021

The Ag. Chief manager programmes and field services coordination
National Government CDFB Secretariat
Nairobi

Dear sir/Madam

REF: RESUBMISSION OF PROJECTS AND REALLOCATION

The matter above the following projects have be forwarded for resubmission and reallocations.

They include;

FY 2019/2020 RESUBMISSION FROM TASSIA PRIMARY

1. BURSARY TO SECONDARY SCHOOL	2,574,861.00
2. UTAWALA ACADEMY	16,000,000.00
3. EDELVALE PRIMARY SCHOOL	7,300,000.02
4. MAUA PRIMARY SCHOOL	<u>4,500,000.00</u>
	<u>30,374,861.02</u>

FY 2020/2021 REALLOCATION FROM NHIF SOCIAL SECURITY PROGRAMME

1. BURSARY TO SECONDARY SCHOOL	6,000,000.00
--------------------------------	---------------------

FY 2021/2022 RESUBMISSION FROM TASSIA PRIMARY

1. BURSARY TO SECONDARY SCHOOL	14,116,520.25
--------------------------------	----------------------

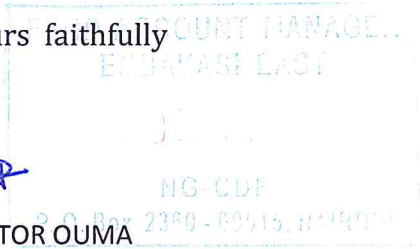
Attached kindly find the minutes and schedules

Thank you in advance looking forward for your response

Yours faithfully



VICTOR OUMA
FUND ACCOUNT MANAGER
NG-CDF EMBAKASI EAST





**National Government Constituencies Development Fund Board
Embakasi East Constituency**

Greenspan Mall 2nd Floor
Old Donholm Road
P.O. Box 2360-00515
Nairobi, Kenya

Email: cdfembakasieast@cdf.go.ke | **Website:** www.ngcdf.go.ke

**MINUTES OF EMBAKASI EAST NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE HELD ON 2nd NOVEMBER 2021 EMBAKASI
EAST OFFICES IN GREENSPAN MALL AT 10.00AM.**

MEMBERS PRESENT

- | | | |
|------------------------|---|--------------------------|
| 1. Jane Akinyi ochieng | - | chairperson |
| 2. Josphine owino | - | secretary |
| 3. Abdi adan | - | Member |
| 4. Humprey imonje | - | Member |
| 5. Linet opondo | - | Member |
| 6. Jared ondoro | - | Member |
| 7. Gorety akinyi | - | Member |
| 8. Steven mwaniki | - | Member |
| 9. Victor Omondi ouma | - | Field Operations Officer |
| 10. Kenneth Murungi | - | DCC |

[Handwritten signature]

AGENDA

1. CHAIRPERSON'S REMARKS
2. CONFIRMATION OF PREVIOUS MINUTES
3. MATTERS ARISING
 - ✓ RESUBMISSION OF PROJECTS
 - ✓ A.O.B

[Handwritten signature]

[Handwritten signature]

MIN EMBAEAST 01-02/11/2021 /CHAIRPERSON'S REMARKS

The chairperson welcomed all members on board and requested Gorety Akinyi to open the meeting with a word of prayer after calling the meeting to order.

The chairperson thanked all members for their cooperation and then invited the secretary to read minutes of the previous meeting and the agenda of the day.

MIN EMBAEAST 02- 02/11/2021/ RESUBMISSION OF PROJECTS

The manager informed the members that the Tassia primary school which were allocated amount of ksh 30,374,861.02 has pending approval from the board in 2019-2020 financial year but has not been approved by the board due to the following;

1. NGCDFC to submit a letter from ministry of education for establishment of the school.
2. NGCDFC to confirm the availability an ownership of land.
3. NGCDFC to submit certified cost estimates and drawings of the project.

Due to lack of the above issues have not been addressed it was best to resubmit to other projects.

MIN EMBAEAST 03 -02/11/2021/ - RESOLUTION

The committee discussed the projects to be resubmitted in the financial year 2019/2020 and came up with a final conclusion as summarized below:-

Financial year 2019-2020

Proposed projects	Amount	activity	Amount to be reallocated
Bursary secondary school	2,574,861.00	Payment of bursary to needy students in secondary school	Kshs 2,574,861.00 to be reallocated from Tassia primary school total amount to Bursary will be kshs 2,519,314.00
Utawala academy	16,000,000.00	<p>Renovation of classrooms Block 1-8No classes. Roof repairs and painting, fixing fascial board and rainwater goods Glazing to windows Wall painting , Terrazzo floor finish Ceiling & electrical lighting</p> <p>Block 2-9No. classes New roof covering in IT5 sheets, fixing fascial board and rainwater goods Glazing to windows Wall painting Ceiling & electrical lighting</p> <p>Block 3-10No. classes New roof covering in IT5 sheets Glazing to windows Wall painting Ceiling & electrical lighting</p>	Kshs 16,000,000.00 to be reallocated from Tassia school total amount to utawala Academy will be kshs 16,000,000.00

Handwritten signature

Handwritten signature

Handwritten signature

Official stamp: P.O. Box 2161 - 00115 NAIROBI

2. NGCDFC to confirm the availability an ownership of land.
3. NGCDFC to submit certified cost estimates and drawings of the project.

Due to lack of the above issues have not been addressed it was best to resubmit to other projects

Proposed projects	Amount	activity	Amount to be reallocated
Bursary secondary school	14,116,520.25	Payment of bursary to needy students in secondary school	Kshs 14,116,520.25 to be resubmitted from Tassia primary school total amount to Bursary will be kshs 14,116,520.25

MIN EMBAEAST 06 -02/11/2021/ A.O.B

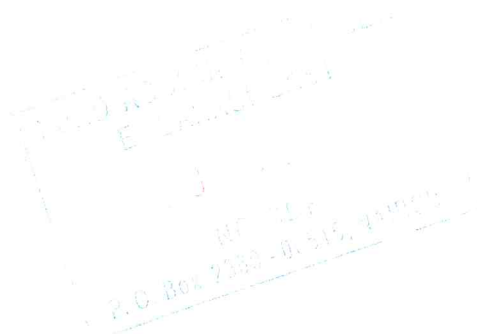
There being no other business the meeting was adjourned at 12.30pm with a word of prayer from Josphine owino.

.....*J*.....

JOSPHINE OWINO
SECRETARY

.....*Akinyi*.....

JANE AKINYI OCHIENG
CHAIRPERSON



Edelvale primary school	7,300,000.02	Renovation of 12No. classrooms Fixing of fascial boards and rainwater goods Window glazing Wall painting Terrazzo floors Ceiling and electrical light fittings	Kshs 7,300,000.02 to be reallocated from Tassia school total amount to Edelvale primary school will be kshs 7,300,000.02
Maua primary school	4,500,000.00	Renovation of classrooms 8No. Fixing of fascial boards and rainwater goods Window glazing Wall painting Terrazzo floors Ceiling and electrical light fittings	Kshs 4,500,000.00 to be reallocated from Tassia primary school total amount to Maua primary will be kshs 4,500,000.00

MIN EMBAEAST 04- 02/11/2021/ REALLOCATION OF PROJECTS

The members agreed that there more needy students who need bursary assistance.

Financial year 2020-2021

Handwritten signature

Proposed projects	Amount	activity	Amount to be reallocated
Bursary secondary school	6,000,000.00	Payment of bursary to needy students in secondary school	Kshs 6,000,000.00 to be reallocated from Nhif social security programme total amount to Bursary will be kshs 6,000,000.00

Handwritten signature

Akinyi

MIN EMBAEAST 05- 02/11/2021/ RESUBMISSION OF PROJECTS

Financial year 2021-2022

The manager informed the members that the Tassia primary school which were allocated amount of ksh **14,116,520.25** has pending approval from the board in 2021-2022 financial year but has not been approved by the board due to the following;

1. NGCDFC to submit a letter from ministry of education for establishment of the school.

**RE-ALLOCATION THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS RE-ALLOCATION THIRD SCHEDULE**

CONSTITUENCY NO. 285

CONSTITUENCY NAME: EMBAKASI EAST

FINANCIAL YEAR: 2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
285/2640101	Bursary Secondary Schools	6,000,000.00
TOTAL		6,000,000.00

Jane Akinyi Akinyi 23 / 11 / 21
Chairman Signature Date

Victor GUMA GUMA 23 / 11 / 2021
Fund Manager Signature Date

RE-ALLOCATION FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 285
Constituency Name EMBAKASI EAST County Nairobi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30


Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary school - 101310	4-0047-285-2640101-103-2020-2021-4	Payment of bursary to needy students in secondary school	New Project	6,000,000.00
TOTAL:				6,000,000.00

Person completing form

SIGNATURE:  DATE: 23 / 11 / 21

NAME: Victor Ouma POSITION: FAm

RE-SUBMISSION THIRD SCHEDULE (ss. 25(6), (11) and 29(1))
CONSTITUENCY PROJECT RE-SUBMISSION THIRD SCHEDULE

Constituency No: **285** Constituency Name: **Embakasi East** Financial Year: **2019-2020**

Serial	Name of Project	Amount Allocated
285/2640101	Bursary secondary school	2,574,861.00
285/2630201	Utawala Academy.	16,000,000.00
285/2630202	Edelvale primary school	7,300,000.02
285/2630203	Maua primary school	4,500,000.00
Total		30,374,861.02

..... Jane AKINGI AKINGI 23/11/21

Chairman Signature Date

..... VICTOR OUMA [Signature] 23/11/2021

Fund Manager Signature Date



PROJECT DISCRIPTION FORM

Constituency No: 285

Constituency name: Embakasi East county: Nairobi

Project Number: 2640101

Project Title: bursary secondary school

Sector: bursary

Status of projects (Tick one)

Brief Statement on progress at time of submission

The committee agreed to resubmitt the 1 projects.

Financial year under reference: Fy 2019-2020

Original Cost Estimates, Kshs 2,574,861.00 Date:

Amount allocated last financial year: kshs 0.00

Amount to be allocated this financial year Kshs. 2,574,861.00

Project Name	Project Number	Project Activity	Amount Allocated	status
Bursary secondary school	4-047-285-2640101-103-2019-2020-004	Payment of bursary to needy students in secondary school	2,574,861.00	New project
TOTAL			2,574.861.00	

Person completing from:

Signature.....*[Signature]*..... Date.....23./11./21.....

Name.....Victor.....OUMA..... Position.....FAM.....

PROJECT DESCRIPTION FORM

Constituency No: **285**Constituency name: **Embakasi East** county: **Nairobi****Project Number: 2630204****Project Title: primary School Projects****Sector: Education**

Status of projects

Brief Statement on progress at time of submission

The committee agreed to resubmission the 3 projects.

Financial year under reference: **Fy 2019-2020**Original Cost Estimates, **Kshs 27,800,000.02** Date:Amount allocated last financial year: **kshs 0.00**Amount to be allocated this financial year **Kshs. 27,800,000.02**

Project Name	Project Number	Project Activity	Amount Allocated	status
Jtawala Academy	4-047-285-2630204-104-2019/2020-001	Renovation of classrooms Block 1-8No classes. Roof repairs and painting, fixing fascial board and rainwater goods Glazing to windows Wall painting ,Terrazzo floor finish Ceiling & electrical lighting Block 2-9No. classes New roof covering in IT5 sheets, fixing fascial board and rainwater goods Glazing to windows Wall painting Ceiling & electrical lighting Block 3-10No. classes	16,000,000.00	Awaiting

			Allocated	
		New roof covering in IT5 sheets Glazing to windows Wall painting Ceiling & electrical lighting		
Edelvale primary school.	4-047-285-2630204-104-2019/2020-002	Renovation of classrooms 12No. Fixing of fascial boards and rainwater goods Window glazing Wall painting Terrazzo floors Ceiling and electrical light fittings	7,300,000.02	Awaiting
Maua primary school	4-047-285-2630204-104-2019/2020-003	Renovation of classrooms 8No. Fixing of fascial boards and rainwater goods Window glazing Wall painting Terrazzo floors Ceiling and electrical light fittings	4,500,000.00	
TOTAL			27,800,000.00	

Person completing from:

Signature.......... Date.....23./11./21.....

Name.....Victor.....OLIMA..... Position.....FAM.....

**RE-SUBMISSION THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS RE-SUBMISSION THIRD SCHEDULE**

CONSTITUENCY NO. 285

CONSTITUENCY NAME: EMBAKASI EAST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
285/2630204	Primary School Projects	23,300,000.02
285/2640101	Bursary Secondary Schools	14,116,520.25
TOTAL		37,416,520.27

Jane Akinyi Akinyi 23 / 11 / 21
Chairman **Signature** **Date**

Victor Ouma [Signature] 23 / 11 / 2021
Fund Manager **Signature** **Date**

