



Mandera West National Government Constituency Development Fund
Mandera West NG-CDF Offices
Opposite Takaba AP Camp
P.O Box 254-70300
MANDERA, Kenya
Cell: 0728205570
MANDERA WEST NG-CDF Email: cdfmanderawest@ngcdf.go.ke Website: www.ngcdf.go.ke

Our Ref: NG-CDF/MDRWEST/NGCDFC/REAL/002/2/2022

18th July 2022

The Chief Executive Officer
National Government Constituencies' Developments Fund Board
P.O BOX 46682-00100
Nairobi

RE: REQUEST FOR REALLOCATION OF PROJECT

Kindly find the attached documents for request for reallocation of Mandera West NG-CDF Project.

Thank You.

Yours *Sincerely*



Yussuf Abdi Ali
Fund Account Manager
NG-CDF MANDERA WEST CONSTITUENCY



MANDERA WEST NG-CDF

National Government Constituencies Development Fund
Mandera West Constituency
P.O Box 254-70300

MANDERA

Cell: +254 728205570

| Website: www.ngcdf.go.ke

Email:

**MINUTES OF MANDERA WEST NG-CDF COMMITTEE MEETING HELD ON 18TH JULY, 2022
AT NG-CDF BOARD ROOM**

MEMBERS PRESENT

- | | | |
|--------------------------|---|--------------|
| 1. Mohamed Noor Daud | ~ | Chairperson |
| 2. Mohamed Ibrahim | ~ | Secretary |
| 3. Fatuma Hassan Mohamed | - | Member |
| 4. Mohamud Mohamed Alio | - | Member |
| 5. Sahara Ahmed Mohamed | - | Member |
| 6. Mohamed Nur Adan Abdi | ~ | Member |
| 7. Abdikadir Abdi Kala | ~ | Member |
| 8. Fatuma Adan Mohamed | ~ | Member |
| 9. Yussuf Abdi Ali | ~ | Fund Manager |

ABSENT WITH APOLOGY

- | | | |
|---------------------|---|-----------------------------------|
| 1. Wycliffe Munanda | ~ | Deputy County Commissioner/Member |
|---------------------|---|-----------------------------------|

AGENDAS

1. Introduction
2. Confirmation of previous minutes
3. Reallocation of FY 2021/2022 Project
4. A.O.B.

MIN 01/018/07/2022: INTRODUCTION

The meeting was called into order at 9.00 am. The chairman requested the Secretary to open the sitting with a word of prayers. The Chair then introduced the agenda.

Agenda agreed and Adopted

MIN 02/018/07/2022: CONFIRMATION OF PREVIOUS MINUTES

The Secretary circulated copies of the previous minutes and thereafter the members approved the minutes for adoption as true document of NG-CDFC Mandera West. There were no matters arising from the previous sitting.

(Signature)

MIN 03/018/07/2022: REALLOCATION OF FY 2021/2022 PROJECT

The Chairperson informed the members that they had convened to discuss requests for reallocation of the Mandera West Social Security project. He informed the members that many parents are unable to pay fees for their children as such many students are out of secondary schools and tertiary institutions for lack of fees. The members discussed and noted the need for the reallocation as below.

Mandera West NG-CDF had allocated Kenya shillings 3 Million for the Mandera West Social Security Programme which was implemented and payment done in June 2022. The 500 beneficiary households will therefore enjoy the benefits till June 2023 since the amount paid covers a period of one year from the time of payment.

The Mandera West NG-CDF also allocated Kshs 3 Million for the Mandera West Social Security Programme during the financial year 2021/2022. The amount allocated during the FY 2021/2022 will remain unutilized till June 2023 due the recent payment of initial allocation. It's against this backdrop that the Mandera West NG-CDF is requesting for the reallocation of the Kshs 3 Million allocated during the FY 2021/2022.

The committee was in agreement that the funds needed to be reallocated to address the dire need for bursary. The committee therefore unanimously approved the reallocation of Kshs 3,000,000 allocated for Mandera West Social Security Programme during the FY 2021/2022 to as below.

Project Name	Activity	Amount
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	2,200,000
Bursary Tertiary Institutions	Payment of bursary to needy students in colleges and universities	800,000

The Fund Manager informed the members that the reallocation request shall immediately be sent to the NG-CDF Board for approval and as such the changes would take effect only after approval by the NG-CDF Board.

MIN 04/018/07/2022: A.O.B

Having no other business to discuss, the meeting was adjourned at 10.30 am.

Prepared by: Name

Mohamed Ibrahim

Designation

NG-CDFC Secretary

sign

 18th July 2022

Confirmed by: Name

Mohamed Noor Daud

Designation

NG-CDFC Chairperson

sign



National Government Constituencies Development Fund

THIRD SCHEDULE

(ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 039 CONSTITUENCY NAME: MANDERA WEST FINANCIAL YEAR: 2021-2022

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
039/2640100	Bursary	3,000,000
	TOTAL	3,000,000

Mohamed Noor Daud

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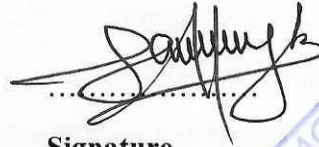
18th July 2022

Chairman

Signature

Date

Yussuf Abdi Ali

.....

18th July 2022

Chairman

Signature

Date



National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **039** Constituency name: **MANDERA WEST** County **MANDERA**

Project Number: **039/2640100**

Project Title: **BURSARY**

Sector: **EDUCATION BURSARY**

Status of projects (Tick one)

New.....Extension.....Ongoing..........Rehabilitation.....

Brief Statement on progress at time of submission

To cater for fees/scholarship for bright and needy students in the constituency in Secondary Schools and Tertiary Institutions

Financial year under reference **1st July 2021 – 30th June 2022**

Original Cost Estimates, in Kshs **3,000,000.00** Date **18th July 2022**

Amount allocated last financial year Kshs **23,450,000.00**

Amount allocated this financial year Kshs **31,000,000.00**

Project Name	Project Number	Activity	Amount Allocated	Status
Bursary Secondary Schools	4-009-039-2640101-103-2021/2022-1	Payment of bursary to needy students in colleges and universities	2,200,000	Ongoing
Bursary Tertiary Institutions	4-009-039-2640102-103-2021/2022-2	Payment of bursary to needy students in colleges and universities	800,000	Ongoing
TOTAL			3,000,000	

Signature:

Date **18th July 2022**

Name: **YUSSUF ABDI ALI**

Position: **FUND ACCOUNT MANAGER**



FIRST SCHEDULE
PROJECT RE-ALLOCATION FORM

(s. 10(5))

Constituency No: **039** Constituency Name: **Mandera West** Financial Year: **2021/2022**

Project No	Project Title	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)	Unspent to be re-allocated
4-009-039-2640103-103-2021/2022-3	Mandera West Social Security Programme	3,000,000	0	3,000,000	3,000,000
TOTALS					3,000,000

Signature

Date **18th July 2022**

Name **Yussuf Abdi Ali**

Position **Fund Account Manager**



PRT: P Detail: 543 Location: TAKABA TOWN 0
 Sup Code: 2406 Active: Y First Added: 10/01/2022 badan
 Category: 005 CCP: Last Update:

View Card Printing Status

CCP Revenue History - From 2012-07

Receipts					Monthly Totals		Annual Totals	
YearMonth	Receipts	Doc Date	Dispositional	Amount	YearMonth	Amount	Year	Amount
2023-06	BK-3218064	30-06-2022	2022063054192363	250,000.00	2023-06	250,000.00	2022-2023	3,000,000.00
2023-05	BK-3218064	30-06-2022	2022063054192363	250,000.00	2023-05	250,000.00		
2023-04	BK-3218064	30-06-2022	2022063054192363	250,000.00	2023-04	250,000.00		
2023-03	BK-3218064	30-06-2022	2022063054192363	250,000.00	2023-03	250,000.00		
2023-02	BK-3218064	30-06-2022	2022063054192363	250,000.00	2023-02	250,000.00		
2023-01	BK-3218064	30-06-2022	2022063054192363	250,000.00	2023-01	250,000.00		
2022-12	BK-3218064	30-06-2022	2022063054192363	250,000.00	2022-12	250,000.00		
2022-11	BK-3218064	30-06-2022	2022063054192363	250,000.00	2022-11	250,000.00		
2022-10	BK-3218064	30-06-2022	2022063054192363	250,000.00	2022-10	250,000.00		
2022-09	BK-3218064	30-06-2022	2022063054192363	250,000.00	2022-09	250,000.00		
2022-08	BK-3218064	30-06-2022	2022063054192363	250,000.00	2022-08	250,000.00		
2022-07	BK-3218064	30-06-2022	2022063054192363	250,000.00	2022-07	250,000.00		

Start from
 [2022-07-01]
 [2021-12-31]
 [2020-12-31]
 [2019-12-31]
 [2018-12-31]
 [2017-12-31]
 [2016-12-31]
 [2015-12-31]
 [2014-12-31]
 [2013-12-31]

Payroll Byproducts - From 2012-07

[View Receipts](#) [View Payments](#) [View Debits](#) [View Credits](#) [View Balances](#)