



**BUTULA**

**IEBC NUMBER 229**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2022/2023 FINANCIAL YEAR**

**RESUBMISSION OF PROJECT ACTIVITIES**

**NOVEMBER, 2022**

FUND ACCOUNT MANAGER  
BUTULA CONSTITUENCY  
P.O. BOX 53 50405,  
BUTULA

THIRD SCHEDULE (ss. 25 (6), 11 and, 29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. **229** Constituency Name: **Butula** Financial Year **2021/2022**.

Serial	Name of the Project	Amount Allocated
<b>229/3110202</b>	NGCDFC OFFICE	145,000.00
Total for financial year		145,000.00

Name...LEONARD O.NAKHUNGU.....

Position... Chairperson NG-CDFC

Signature: 

Date: 15/11/2022

Name...CPA PETER O.OCHOKOLO.....

Position ...FUND ACCOUNT MANAGER.....

Signature: 

Date 15-11-2022



*National Government Constituencies Development Fund*  
**FOURTH SCHEDULE**

(s. 30)

**PROJECT DISCRIPTION FORM**

Constituency No: **229** Constituency Name: **Butula** County...**BUSIA**....

Project Number **229/3110202**

Project Title: **NGCDFC Office projects**

Sector: **Others**

Status of projects (tick one) New.......... Extension..... On-going.....  
 Rehabilitation .....

Brief statement on project status at time of submission

**To enhance better Working Environment by improving the infrastructure**

Financial year 1<sup>st</sup> July **2022** to 30<sup>th</sup> June **2023**

Original cost estimates, in Kshs. **145,000.00** dated .....

Amount allocated last financial year.**00**

Amount allocated this financial year **145,000.00**

Project Name	Activity	Project Number	Amount allocated	Status
NGCDF Butula Constituency Office	Re-Plumbing works;Fixing of sinks,2no hand wash basinTaps and pvc pipes to the entire building	4-040-229-3110202-108-2022/2023-01	145,000.00	New
<b>Total</b>			<b>145,000.00</b>	

Name...CPA PETER O.OCHOKOLO.....

Position ...FUND ACCOUNT MANAGER.....

Signature.....*Peter*.....

Date *15/11/2022*.....





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
BUTULA CONSTITUENCY  
BUMALA-EJINJA ROAD  
P.O BOX 255 - 50408  
BUTULA

CELL:0726269213  
Email: [cdfesonorth@cdf.go.ke](mailto:cdfesonorth@cdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

REF: BTL/NG CDF/OFF/22/23/001

15<sup>th</sup> November 2022

Chief Executive Officer  
NG-CDFC Board  
P.O Box 46682-00100,  
Nairobi

Dear Sir,

**REF: NG-CDF PROJECT RESUBMISSION F/Y 2020/2021 APPROVAL,**

Reference made to the NGCDF Resolution in their meeting of 14<sup>th</sup> November, 2022 Ref no. MIN.BTL/03/11/2022 Of Resubmission From Butula NGCDF Office (Funded through AIA) NGCDF Butula Constituency Office

INITIAL PROJECT	AMOUNT	NEW PROJECT NAME	PROJECT ACTIVITY	AMOUNT
NGCDF Butula Constituency Office	145,000	NGCDF Butula Constituency Office	Re-Plumbing works; Fixing of sinks, 2no hand wash basin Taps and pvc pipes to the entire building	145,000
	<b>TOTAL</b>			<b>145,000</b>

Members were informed that there was a proposal in the year 2020/2021 of at cost of **kshs 145,000** for AIA that is still pending for approval which the Members recommended for the approval for the activities since the office needs to be improved.

Yours faithfully,



CPA PETER O. OCHOKOLO  
FUND ACCOUNT MANAGER  
**NG-CDF BUTULA CONSTITUENCY**

**Vision:** Equitable social-economic development countrywide

**BUTULA National Government Constituency Development Fund**

**Project Proposal 2022/2023 Financial Year  
Code list**

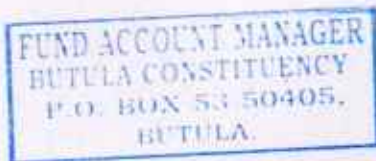
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	<b>Project Name</b>	<b>GFS Code</b>	<b>Estimate (Engineer's) Cost</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
1	NGCDF Butula Constituency Office	4-040-229- 3110202- 108- 2022/2023- 01	145,000	Re-Plumbing works;Fixing of sinks,2no hand wash basinTaps and pvc pipes to the entire building	145,000	New
	<b>TOTAL</b>				<b>145,000</b>	

Person completing form:

Name **CPA Peter Ochokolo** Position **Fund Account Manager**

Signature.....*Peter Ochokolo*..... Date: **15<sup>th</sup> NOVEMBER, 2022**





National Government Constituencies Development Fund  
Butula Constituency  
Bumala-Ejinja Road  
P.O Box 53-50405  
Butula, Kenya  
Tel | Cell: 0726269213  
Email: [cdfbutula@cdf.go.ke](mailto:cdfbutula@cdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

**MINUTES OF BUTULA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE  
MEETING HELD AT NG-CDF OFFICE BOARD ROOM ON 14<sup>th</sup> NOVEMBER, 2022**

**MEMBERS PRESENT**

**POSITION**

1. Leonard Nakhungu	Chairperson
2. Joackim E.Ongidi	Member
3. Godliver A.Okumu	Secretary
4. Hezron Odongo	Member
5. Habel Otele	Member
6. Phoebe Lucy Bwibo	Member
7. Veronica Tirop	Member
8. John O.Shiundu	Member
9. Pamela A.Otieno	DCC
10. Peter Ochokolo	FAM

**AGENDA**

**1. Preliminaries**

- a. Prayer
- b. Introduction
- c. Chairman Remarks

2. Confirmation of previous minutes

3. Resubmission of Butula NGCDF Office(Funded through AIA)

5. Approval of Payments

- NGCDFC Siting Allowances for-14/11/2022 meeting 52,000
  - Safaricom 5,799
  - Office Operations 100,000
  - Central Farmers Garage Limited 72,500
  - Staff Salary for October,2022 273,604
5. Adjournment

**MIN.BTL/01/11/2022 PRELIMINARIES**

**a) Prayer**

The meeting started with a word of prayer by the Hezron Odongo at 11.00AM

FUND ACCOUNT MANAGER  
BUTULA CONSTITUENCY  
P.O. BOX 53-50405.

**b) Introduction**

There was self-introduction by each member

**c) Chairman's remarks**

The chairman welcomed members to the meeting and thanked them for attending the meeting.

**MIN.BTL/02/11/2022 CONFIRMATION OF THE PREVIOUS MINUTES**

The minutes of the previous meeting were read by the secretary and confirmed by Members proposed by Mr.Hezron Odongo as true minutes and seconded by Mrs Veronica Tirop.

**MIN.BTL/ 03/11/2022 RESUBMISSION OF BUTULA NGCDF OFFICE (FUNDED THROUGH AIA)**

Fund Accounts Manager informed the committee that there was pending of approval of AIA kshs 145,000 which was submitted for approval of installation of 4 way solar powered security lights mounted on 20m mast which was declined, members agreed to recommend for Re-Plumbing of the Office by Piping, installing of 2n0 hand was basin, Sinks and general works since the office needed improvement.

**MIN.BTL/ 04/11/2022 APPROVAL OF PAYMENTS**

Members discussed and approved the payments as follows

- NGCDFC Siting Allowances for 14/11/2022 meeting 52,000
- Safaricom 5,799
- Office Operations 100,000
- Central Farmers Garage Limited 66,169
- Staff Salary for October,2022 191,682

**MIN.BTL/ 14/11/2022 ADJOURNMENT**

The meeting ended with a word of prayer by Habel Otele at 12.00pm

Prepared By

Approved By

Secretary

Chairman

Godliver A.Okumu

Leonard Nakhungu

Sign.....

Sign.....

Date.....*15TH NOV, 2022*

Date.....*15-11-2022*

FUND ACCOUNT MANAGER  
 BUTULA CONSTITUENCY  
 P.O. BOX 53-50405,  
 BUTULA