



National Government Constituencies Development Fund Board
Laikipia North Constituency
P.O. Box 21 - 10401
DOLDOL
Cell: 0720 907 270
Email: laikipianorthcdf@gmail.com | Website: www.ngcdf.go.ke

NG-CDF/LKPN/BOARD/01/07/2023

Wednesday July 05, 2023

The Chief Executive Officer
National Government Constituencies Development Fund
P.O. Box 46682 - 00100
NAIROBI

Dear Sir,

RE: REALLOCATION OF EMERGENCY AND TERTIARY BURSARY BALANCES FOR FY 2022/2023

NG - Laikipia North CDFC held a meeting on 4th July 2023 and reallocated the Emergency and tertiary bursary balances totalling to Kshs 6,824,082.00.

Attached find the NG-CDFC minutes and required schedules on the same.

Thanks in advance.

Yours faithfully,

Isaak Hassan Adan

Fund Account Manager NG - Laikipia North CDF



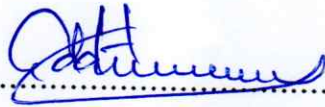
FIRST SCHEDULE (S. 6) (5)

CONSTITUENCY PROJECTS RE – ALLOCATION FORM

CONSTITUENCY NO: 165 CONSTITUENCY NAME: LAIKIPIA NORTH FINANCIAL YEAR: 2022/2023

PROJECT NO.	PROJECT TITLE	AMOUNT ALLOCATED (KSH)	AMOUNT DISBURSED (KSH)	BALANCE (KSH)	UNSPENT TO BE RE – ALLOCATED (KSH)
001	Emergency	7,636,190.00	1,850,000.00	5,786,190.00	5,786,190.00
002	Bursary Tertiary Institutions	13,099,492.00	12,061,600.00	1,037,892.00	1,037,892.00
				TOTAL	6,824,082.00

Signature:



Date:

05/07/2023

Name:

ISAAK HASSAN

Position:

FAM - UKPN



National Government Constituencies Development Fund

2015

THIRD SCHEDULE

(ss. 25 (6), 11 and, 29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 165 CONSTITUENCY NAME: LAIKIPIA NORTH FINANCIAL YEAR: 2022/2023

Chairperson NG- CDFC Committee: MARIA ADEKEI *Maria Adekei* Date: 5/7/23

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
001/2630209	Primary School Project	2,110,000.00
001/2640101	Bursary Secondary Schools	2,314,082.00
001/2640507	Security	590,000.00
001/2211310	Strategic Plan	1,300,000.00
001/2630210	Secondary School Project	510,000.00
Total		6,824,082.00

Signature: *[Signature]*

Date: 05/07/2023

Name: ISAAK HASSAN

Position: FAM - (IKP N)



National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **165** Constituency Name: **Laikipia North** County: **Laikipia**

Project Number: **001/2630209**

Project Title: **Primary Education Projects**

Sector: **Education**

Status of projects (Tick one)

New.....Extension.....Ongoing........

Rehabilitation.....

Brief Statement on progress at time of submission

Towards the construction of latrines, Purchase of lockers and Purchase of furniture

Financial year under reference **1st July 2022 – 30th June 2023**

Original Cost Estimates in **Kshs. 2,110,000.00** Date... ..

Amount allocated last financial year **Kshs.40,350,000.00**

Amount allocated this financial year **Kshs. 2,110,000.00**



Project Name	Activity	Project Number	Amount allocated
Mia Moja Primary School	Construction of 2 door pit latrines (one to cater for PWDs) and urinal to completion	4-0031-165-2630209-263-2022-2023-22	157,400.00
Naibor Amani Primary School	Purchase of office furniture i.e 9 teachers desks each @ Kshs 10,700.00, 9 teachers desks each @ Kshs 3,000, 1 executive desk @ Kshs 25,000, 1 executive chair @ Kshs 17,998, 2 cabinets each	4-0031-165-2630209-263-2022-2023-23	300,000.00

	@ Kshs 20,000, 6 classroom tables each @ Kshs 10,517 and 60 grade one kids chairs each @ 510		
Irura Primary School	Purchase of 30 lockers each @ Kshs 3,000.00 and 30 chairs each @ Kshs 3,000.00	4-0031-165-2630209-263-2022-2023-24	180,000.00
Sirat Primary School	Construction of 4 door pit latrines (one to cater for PWDs) to completion	4-0031-165-2630209-263-2022-2023-1	300,000.00
Lera Primary School	Construction of 4 door pit latrines (one to cater for PWDs) to completion	4-0031-165-2630209-263-2022-2023-9	300,000.00
Sherston Musul Primary School	Purchase of office furniture i.e 10 teachers desks each @ Kshs 10,700.00, 10 teachers desks each @ Kshs 3,000, 1 executive desk @ Kshs 25,000, 1 executive chair @ Kshs 18,000, 4 cabinets each @ Kshs 20,000 and 2 sets of waiting chair each @ 20,000	4-0031-165-2630209-263-2022-2023-25	300,000.00
Soitoudo Primary School	Purchase of office furniture i.e 8 teachers desks each @ Kshs 10,700.00, 8 teachers desks each @ Kshs 3,000, 1 executive desk @ Kshs 25,000, 1 executive chair @ Kshs 18,000, 4 cabinets each @ Kshs 20,000 and 2 sets of waiting chair each @ 20,000	4-0031-165-2630209-263-2022-2023-26	272,600.00
Ndunyu Primary School	Construction of 4 door pit latrines (one to cater for PWDs) to completion	4-0031-165-2630209-263-2022-2023-27	300,000.00
Total			2,110,000.00

Signature:
Name: ISAIAK HASSAN

Date: 05/07/2023
Position: FAM - UKPN



National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 165 Constituency Name: Laikipia North County: Laikipia

Project Number: 001/2640101

Project Title: Bursary Secondary Schools

Sector: Bursary

Status of projects (Tick one)

New.....Extension.....Ongoing...✓.....

Rehabilitation.....

Brief Statement on progress at time of submission

Towards Payment of school fees for needy students in secondary schools

Financial year under reference 1st July 2022 – 30th June 2023

Original Cost Estimates in Kshs. 2,314,082.00 Date.....

Amount allocated last financial year Kshs. 34,000,000.00

Amount allocated this financial year Kshs. 2,314,082.00

Financial year under reference 1st July 2022 – 30th June 2023

PROJECT NAME	PROJECT ACTIVITY	PROJECT NUMBER	AMOUNT ALLOCATED
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	4-0031-165-2640101-103-2022-2023-1	2,314,082.00
Total			2,314,082.00

Signature: 

Date: 05/07/2023

Name: SAAK HASSAN

Position: FUND ACCOUNT MANAGER



FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **165** Constituency Name: **Laikipia North** County: **Laikipia**

Project Number: **001/2640507**

Project Title: **Security**

Sector: security

Status of projects (Tick one)

New.....Extension.....Ongoing...✓.....

Rehabilitation.....

Brief Statement on progress at time of submission

Towards construction of latrines and purchase of office furniture

Financial year under reference **1st July 2022 – 30th June 2023**

Original Cost Estimates in **Kshs. 590,000.00** Date... ..

Amount allocated last financial year **Kshs. 5,800,000.00**

Amount allocated this financial year **Kshs. 590,000.00**

Financial year under reference **1st July 2022 – 30th June 2023**



PROJECT NAME	PROJECT ACTIVITY	PROJECT NUMBER	AMOUNT ALLOCATED
Mbombo Chiefs Office	Purchase of office furniture i.e 2 Executive desks each @ Kshs 25,000, 2 Executive seats each @ Kshs 18,000, 2 office tables each @ Kshs 20,000, 16 office chairs each @ Kshs 3,000, 3 file	4-0031-165-2640507-113-2022-2023-5	300,000.00

	cabinets each @ Kshs 20,000, 1 conference table @ Kshs 26,000 and 2 sets reception waiting chairs each @ Kshs 20,000		
Mukima Chiefs Office	Construction of 4 door pit latrines (one to cater for PWDs) to completion	4-0031-165-2640507-113-2022-2023-6	290,000.00
Total			590,000.00

Signature: Isaiah Hassan Date: 05/07/2023
Name: ISAIAH HASSAN Position: FAM - UKPN

PROJECT NAME	PROJECT ACTIVITY	PROJECT NUMBER
Mukima Chiefs Office	Construction of 4 door pit latrines (one to cater for PWDs) to completion	4-0031-165-2640507-113-2022-2023-6

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 165 Constituency Name: Laikipia North County: Laikipia

Project Number: 001/2211310

Project Title: Strategic Plan

Sector: Others

Status of projects (Tick one)

New.....Extension.....Ongoing...✓.....

Rehabilitation.....

Brief Statement on progress at time of submission

Towards the Preparation of 5 year constituency strategic plan

Financial year under reference 1st July 2022 – 30th June 2023

Original Cost Estimates in Kshs. 1,300,000.00 Date... ..

Amount allocated last financial year Kshs.2,200,000.00

Amount allocated this financial year Kshs. 1,300,000.00

Financial year under reference 1st July 2022 – 30th June 2023

PROJECT NAME	PROJECT ACTIVITY	PROJECT NUMBER	AMOUNT ALLOCATED
Laikipia North Strategic Plan	Preparation of 5 year constituency strategic plan	4-0031-165-2211310-108-2022-2023-1	1,300,000.00
Total			1,300,000.00

Signature: SARK HASSAN

Date: 05/07/2023

Name: SARK HASSAN

Position: FAM - LKN



FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **165** Constituency Name: **Laikipia North** County: **Laikipia**

Project Number: **001/2630210**

Project Title: **Secondary Education Projects**

Sector: **Education**

Status of projects (Tick one)

New.....Extension.....Ongoing........

Rehabilitation.....

Brief Statement on progress at time of submission

Towards the construction of latrines and purchase of lockers

Financial year under reference **1st July 2022 – 30th June 2023**

Original Cost Estimates in **Kshs. 510,000.00** Date... ..

Amount allocated last financial year **Kshs.21,000,000.00**

Amount allocated this financial year **Kshs. 510,000.00**

Financial year under reference **1st July 2022 – 30th June 2023**

PROJECT NAME	PROJECT ACTIVITY	PROJECT NUMBER	AMOUNT ALLOCATED
Survey Secondary School	Construction of 4 latrines (one to cater for PWDs) to completion	4-0031-165-2630210-263-2022-2023-6	300,000.00
Amani Sosian High School	Purchase of 35 lockers each @ Kshs 3,000.00 and 35 chairs each @ Kshs 3,000.00	4-0031-165-2630210-263-2022-2023-10	210,000.00
Total			510,000.00



Signature: Isaac Hassan

Date: 05/07/2023

Name: ISAAC HASSAN

Position: FAM - UKPN

