**MINUTES OF MANDERA EAST NG-CDFC MEETING HELD ON 2/0/2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM**

**MEMBERS PRESENT**

1. Mohamednoor Abdi Adan -Chairman
2. Amina Mohamud Abdullahi -Member
3. Adan Daud Hamud - Member
4. Nasteha Barre Elmi - Member
5. Sahara Mohamed Diriye -Member
6. Mohamed Omar Ali -Member
7. Halima Adan Alio - Secretary
8. Ali Maalim Osman - Member
9. Hussein Diriye - FAM
10. Nicky Mutuku Bita - Member

**AGENDA**

1. Preliminaries
	1. Prayers
	2. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal amendment and reallocation for financial year 2022/2023
	1. Allocation of some funds to Fuel and vehicle maintenance
	2. Correction of some project description
	3. Detailed list and costing assorted laboratory equipment
	4. Prioritization of other projects for 2022/2023
5. Adjournment

**MIN 1/NG-CDFC/03/2023: PRELIMINARIES AND PRAYERS**

The chair called the meeting to order at 10.00am and requested Mr. Ali Maalim Osman to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

**MIN 2/NG-CDFC/03/2023: READING AND CONFRIMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Adan Daud Hamud and seconded by Sahara Mohamed Diriye

**MIN 3/NG-CDFC/03/2023: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 5/NG-CDFC/03/2023: PROJECTS PROPOSAL AMENDMENT AND REALLOCATION FOR FINANCIAL YEAR 2022/2023**

The Chairman informed the members that the project proposals submitted for the Financial Year 2022/2023 to the NG-CDF Board on 13th January, 2023 has some errors that need to corrected urgently through reallocation and amendment to the description of some projects. The Fund Account Manager informed members that the Constituency allocation which total of **Kshs.** **145,087,603** for the current Financial Yearremains the same and he further gave details of the anomalies of the current codelist that the constituency is executing. The fund Account Manager has given detailed description of the correction that needs to be made.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

.

1. Allocation of some funds to Fuel and vehicle maintenance

Members were informed that there was no allocation made for fuel for the vehicle Land cruiser GK 546R and maintenance for the same. After deliberation, members resolved to reallocate some funds for the above mentions items strictly within the amount allocated for Administration/recurrent and monitoring& Evaluation/capacity building as assigned below.

|  |  |  |
| --- | --- | --- |
| **Details of the approved codelist** |  | **Recommended changes in the codelist** |
| **No** | **Description** | **Approved amount** |  | **No** | **Description** | **Approved amount** |
| **Administration/Recurrent** |  |  |  |  |
| 1 | Hire of Transport | 100,000 |  |  | Payment of maintenances expenses for motor vehicle (GKB 546R) | 180,000 |
| 2 |  Internet Connections | 40,000 |  |  |
| 3 |  Telephone expenses | 40,000 |  |  |
| **Monitoring Evaluation/Capacity Building** |  |  |  |  |
|  | Payment of Telephone expenses | 240,628 |  |  | Payment of refined fuel and lubricants for transport | 240,628 |

 b. correction of some project description

The chairman informed the members that there were few projects that have minor errors in terms of project descriptions which members went through and found to be correct as per their knowledge in the constituency. The committee after deliberation approved the correction and requested the Fund Manager to withdrawn the current codelist and take the amended one to the NG-CDF Headquarters for approval. the projects affected were renovation of two classrooms and environmental activities in Libehia Secondary school. The project under consideration for the mentioned activities was Lebehia Primary school and not Secondary school.

detailed list and costing assorted laboratory equipment

The Fund Account manager informed members that the assorted laboratory equipment for secondary schools were not approved due to scanty details in the proposal. The chairman with the help of school principals now came with details required which members deliberated and subsequently approved as below:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S/N** | **DESCRIPTION** |  **Catalogue Price**  | **QTY** |  |  **No. of school**  |  **Grand total**  |
| 1 | Burette stop cock 50ml |  500.00  | 120 |  60,000.00  |  10.00  |  600,000.00  |
| 2 | Pipette Graduated cl. 25ml -Pyrex |  300.00  | 90 |  27,000.00  |  10.00  |  270,000.00  |
| 3 | Conical Flask 250ML-Pyrex |  500.00  | 75 |  37,500.00  |  10.00  |  375,000.00  |
| 4 | Conical flask 2000ml-pyrex |  2,000.00  | 75 |  150,000.00  |  10.00  |  1,500,000.00  |
| 5 | Beakers glass50ml-pyrex |  150.00  | 75 |  11,250.00  |  10.00  |  112,500.00  |
| 6 | Beakers glass 100ml-pyrex |  300.00  | 75 |  22,500.00  |  10.00  |  225,000.00  |
| 7 | Beakers glass 250ml-pyrex |  500.00  | 75 |  37,500.00  |  10.00  |  375,000.00  |
| 8 | Beakers plastic 50ml |  80.00  | 75 |  6,000.00  |  10.00  |  60,000.00  |
| 9 | Beakers Plastic 100ml |  70.00  | 75 |  5,250.00  |  10.00  |  52,500.00  |
| 10 | Beakers Plastic 250ml |  100.00  | 60 |  6,000.00  |  10.00  |  60,000.00  |
| 11 | Volumetric Flask-250ml -Pyrex |  500.00  | 75 |  37,500.00  |  10.00  |  375,000.00  |
| 12 | Wash Bottle 500ml |  160.00  | 45 |  7,200.00  |  10.00  |  72,000.00  |
| 13 | Stop Watches digital |  300.00  | 24 |  7,200.00  |  10.00  |  72,000.00  |
| 14 | Thermometer -10-110 c mercury/Alcohol - Coloured |  200.00  | 15 |  3,000.00  |  10.00  |  30,000.00  |
| 15 | Burnsen Burner - Portable |  2,000.00  | 105 |  210,000.00  |  10.00  |  2,100,000.00  |
| 16 | Gas Canisters |  100.00  | 150 |  15,000.00  |  10.00  |  150,000.00  |
| 17 | Burets (retort) stand complete with Base & Clamp |  850.00  | 75 |  63,750.00  |  10.00  |  637,500.00  |
| 18 | Spatula stainless still 150mm |  60.00  | 120 |  7,200.00  |  10.00  |  72,000.00  |
| 19 | Labels self-Adhesive - Packets/mix sizes |  50.00  | 30 |  1,500.00  |  10.00  |  15,000.00  |
| 20 | Dropper - Sueprior |  50.00  | 150 |  7,500.00  |  10.00  |  75,000.00  |
| 21 | Liebig Condenser-300ml |  500.00  | 45 |  22,500.00  |  10.00  |  225,000.00  |
| 22 | Crucible with Lid-50ml |  150.00  | 60 |  9,000.00  |  10.00  |  90,000.00  |
| 23 | Connecting Wire-100 Yards |  500.00  | 15 |  7,500.00  |  10.00  |  75,000.00  |
| 24 | Dissecting Kit set 18 instrument  |  650.00  | 30 |  19,500.00  |  10.00  |  195,000.00  |
| 25 | Electric motor -3V |  300.00  | 9 |  2,700.00  |  10.00  |  27,000.00  |
| 26 | Electric motor -6V |  500.00  | 9 |  4,500.00  |  10.00  |  45,000.00  |
| 27 | Glass trough 180Mm |  800.00  | 24 |  19,200.00  |  10.00  |  192,000.00  |
| 28 | Measuring Cylinder glass-100ml |  200.00  | 90 |  18,000.00  |  10.00  |  180,000.00  |
| 29 | Measuring Cylinder plastic-100ml |  200.00  | 90 |  18,000.00  |  10.00  |  180,000.00  |
| 30 | Concave mirror f/l5 |  150.00  | 45 |  6,750.00  |  10.00  |  67,500.00  |
| 31 | Convex mirror f/l5 |  120.00  | 45 |  5,400.00  |  10.00  |  54,000.00  |
| 32 | Density Bottle-50ml |  200.00  | 45 |  9,000.00  |  10.00  |  90,000.00  |
| 33 | Round bottom Flask 500ml Pyrex |  800.00  | 15 |  12,000.00  |  10.00  |  120,000.00  |
| 34 | Bar Magnet 6nm |  600.00  | 21 |  12,600.00  |  10.00  |  126,000.00  |
| 35 | Optic Pin 5HZ |  250.00  | 45 |  11,250.00  |  10.00  |  112,500.00  |
| 36 | Models -Brain |  700.00  | 6 |  4,200.00  |  10.00  |  42,000.00  |
| 37 | Models -kidney |  700.00  | 6 |  4,200.00  |  10.00  |  42,000.00  |
| 38 | Models -Heart |  700.00  | 6 |  4,200.00  |  10.00  |  42,000.00  |
| 39 | Models -Skull |  700.00  | 6 |  4,200.00  |  10.00  |  42,000.00  |
| 40 | Models -tooth |  700.00  | 6 |  4,200.00  |  10.00  |  42,000.00  |
| 41 | Models -Liver |  700.00  | 6 |  4,200.00  |  10.00  |  42,000.00  |
| 42 | Models -Digestive System |  800.00  | 6 |  4,800.00  |  10.00  |  48,000.00  |
| 43 | Models -Eyes |  700.00  | 6 |  4,200.00  |  10.00  |  42,000.00  |
| 44 | Models -Ears |  700.00  | 6 |  4,200.00  |  10.00  |  42,000.00  |
| 45 | Models -Respiratory system |  700.00  | 6 |  4,200.00  |  10.00  |  42,000.00  |
| 46 | Models -Body Skeleton Full Size |  18,000.00  | 6 |  108,000.00  |  10.00  |  1,080,000.00  |
| 47 | Test tubes Pyrex |  60.00  | 300 |  18,000.00  |  10.00  |  180,000.00  |
| 48 | Boiling Tubes Pyrex |  120.00  | 150 |  18,000.00  |  10.00  |  180,000.00  |
| 49 | Test tubes Racks |  160.00  | 45 |  7,200.00  |  10.00  |  72,000.00  |
| 50 | Wire Gauze |  120.00  | 15 |  1,800.00  |  10.00  |  18,000.00  |
| 51 | Whatman 1 Filter Paper  |  450.00  | 45 |  20,250.00  |  10.00  |  202,500.00  |
| 52 | Ammeters (from 0 to 5 Amp) |  650.00  | 9 |  5,850.00  |  10.00  |  58,500.00  |
| 53 | Ticker Timer |  2,500.00  | 3 |  7,500.00  |  10.00  |  75,000.00  |
| 54 | Pendulum 1' |  200.00  | 6 |  1,200.00  |  10.00  |  12,000.00  |
| 55 | Pendulum 3/4' |  120.00  | 6 |  720.00  |  10.00  |  7,200.00  |
| 56 | Resistors (Mix Rating) |  50.00  | 15 |  750.00  |  10.00  |  7,500.00  |
| 57 | Plasticine  |  200.00  | 15 |  3,000.00  |  10.00  |  30,000.00  |
| 58 | Galvanometer |  600.00  | 6 |  3,600.00  |  10.00  |  36,000.00  |
| 59 | Imported - Chrome Plated Mass weight 5g |  100.00  | 6 |  600.00  |  10.00  |  6,000.00  |
| 60 | Imported - Chrome Plated Mass weight 10g |  100.00  | 6 |  600.00  |  10.00  |  6,000.00  |
| 61 | Imported - Chrome Plated Mass weight 20g |  100.00  | 6 |  600.00  |  10.00  |  6,000.00  |
| 62 | Imported - Chrome Plated Mass weight 40g |  100.00  | 6 |  600.00  |  10.00  |  6,000.00  |
| 63 | Imported - Chrome Plated Mass weight 50g |  120.00  | 6 |  720.00  |  10.00  |  7,200.00  |
| 64 | Imported - Chrome Plated Mass weight 100g |  160.00  | 3 |  480.00  |  10.00  |  4,800.00  |
| 65 | Imported - Chrome Plated Mass weight 200g |  300.00  | 30 |  9,000.00  |  10.00  |  90,000.00  |
| 66 | Watch Glass |  150.00  | 30 |  4,500.00  |  10.00  |  45,000.00  |
| 67 | Petri Dishes - Glass |  200.00  | 90 |  18,000.00  |  10.00  |  180,000.00  |
| 68 | Petri Dishes - Plastic |  60.00  | 90 |  5,400.00  |  10.00  |  54,000.00  |
| 69 | Cobalt II Chloride Paper |  850.00  | 30 |  25,500.00  |  10.00  |  255,000.00  |
| 70 | Hand Lens |  120.00  | 45 |  5,400.00  |  10.00  |  54,000.00  |
| 71 | Large Metallic Paper Clips of Lengh 5+-0.2cm |  160.00  | 30 |  4,800.00  |  10.00  |  48,000.00  |
| 72 | Glass Rods of diameter 0.8g +-0.1cm & 6.5cm long |  50.00  | 45 |  2,250.00  |  10.00  |  22,500.00  |
| 73 | Rolls of Nichrome Resistance Wire of diameter 0.36 +-0.01mm |  500.00  | 15 |  7,500.00  |  10.00  |  75,000.00  |
| 74 | Rolls of thin copper plates with width of 5cm |  300.00  | 15 |  4,500.00  |  10.00  |  45,000.00  |
| 75 | Atomic Model Set  |  950.00  | 30 |  28,500.00  |  10.00  |  285,000.00  |
| 76 | Microscope - Student |  7,000.00  | 12 |  84,000.00  |  10.00  |  840,000.00  |
| 77 | Tripond Stand |  120.00  | 30 |  3,600.00  |  10.00  |  36,000.00  |
| 78 | Test Tube Holder |  100.00  | 60 |  6,000.00  |  10.00  |  60,000.00  |
| 79 | Weighing Balance |  1,200.00  | 6 |  7,200.00  |  10.00  |  72,000.00  |
| 80 | Gas Jar Small |  300.00  | 15 |  4,500.00  |  10.00  |  45,000.00  |
| 81 | Gas jar Large |  500.00  | 15 |  7,500.00  |  10.00  |  75,000.00  |
| 82 | Rubber Corks Boiling Tube |  60.00  | 30 |  1,800.00  |  10.00  |  18,000.00  |
| 83 | Rubber Corks Test tube |  60.00  | 30 |  1,800.00  |  10.00  |  18,000.00  |
| 84 | Mortar & Pestle 4" |  450.00  | 21 |  9,450.00  |  10.00  |  94,500.00  |
| 85 | Filter Funnel Plastic 75MM |  60.00  | 60 |  3,600.00  |  10.00  |  36,000.00  |
| 86 | White Tiles |  70.00  | 90 |  6,300.00  |  10.00  |  63,000.00  |
| 87 | Glass Tubing Per KG |  1,020.00  | 3 |  3,060.00  |  10.00  |  30,600.00  |
| 88 | Dissecting Forceps |  80.00  | 45 |  3,600.00  |  10.00  |  36,000.00  |
| 89 | Crucible Tongs |  150.00  | 15 |  2,250.00  |  10.00  |  22,500.00  |
| 90 | Scalpel Per Packet |  480.00  | 30 |  14,400.00  |  10.00  |  144,000.00  |
| 91 | Sweep Net per Set |  300.00  | 15 |  4,500.00  |  10.00  |  45,000.00  |
| 92 | Visking Tubing |  1,700.00  | 15 |  25,500.00  |  10.00  |  255,000.00  |
| 93 | Chart - Skin |  380.00  | 6 |  2,280.00  |  10.00  |  22,800.00  |
| 94 | Chart - Heart |  380.00  | 6 |  2,280.00  |  10.00  |  22,800.00  |
| 95 | Chart - Kidney |  380.00  | 6 |  2,280.00  |  10.00  |  22,800.00  |
| 96 | Chart - Roots |  380.00  | 6 |  2,280.00  |  10.00  |  22,800.00  |
| 97 | Chart - Stem |  380.00  | 6 |  2,280.00  |  10.00  |  22,800.00  |
| 98 | Chart - Male Reproductive System |  380.00  | 6 |  2,280.00  |  10.00  |  22,800.00  |
| 99 | Chart - Female Reproductive System |  500.00  | 7 |  3,500.00  |  10.00  |  35,000.00  |
| 100 | Chart - Circulatory System |  400.00  | 6 |  2,400.00  |  10.00  |  24,000.00  |
| 101 | Microscope Slide per Packet of 72 |  120.00  | 15 |  1,800.00  |  10.00  |  18,000.00  |
| 102 | Voltmeter |  550.00  | 9 |  4,950.00  |  10.00  |  49,500.00  |
| 103 | MilliAmmeter |  600.00  | 9 |  5,400.00  |  10.00  |  54,000.00  |
| 104 | Periodic Table |  620.00  | 9 |  5,580.00  |  10.00  |  55,800.00  |
| 105 | Spiral Springs 3' |  65.00  | 15 |  975.00  |  10.00  |  9,750.00  |
| 106 | Spiral Springs 4' |  70.00  | 18 |  1,260.00  |  10.00  |  12,600.00  |
| 107 | Spiral Springs 6' |  75.00  | 12 |  900.00  |  10.00  |  9,000.00  |
| 108 | Switches |  180.00  | 15 |  2,700.00  |  10.00  |  27,000.00  |
| 109 | Dust Coat  |  875.00  | 11 |  9,625.00  |  10.00  |  96,250.00  |
|   | **TOTAL** |  **1,500,000.00**  |   |  **15,000,000.00**  |

**MIN 6/NGCDFC/03/2023: ADJOURNMENT**

There being no other business, the meeting adjourned at 12.30PM with a word of prayer by Mr. Ali Maalim Osman

Confirmed as true proceedings of the meeting by:

Name Signature………………………………… Date……………….......

**Chairman**

Name Signature………………………………… Date……………….......

 **Secretary**

**FIRST SCHEDULE (S. 6) (5)**

**CONSTITUENCY PROJECTS RE – ALLOCATION FORM**

**CONSTUENCY N0:** 043 **CONSTITUENCY NAME**: MANDERA EAST **FINANCIAL YEAR**: 2022/2023

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PROJECT NO.** | **PROJECT TITLE** | **AMOUNT ALLOCATED ( KSH)** | **AMOUNT DISBURSED (KSH)** | **BALANCE (KSH)** | **UNSPENT TO BE RE – ALLOCATED (KSH)** |
| 4-0009-043-2210604-100-2022-2023-12 | Hire of Transport | 100,000 | 0 | 100,000 | 100,000 |
| 4-0009-043-2210202-100-2022-2023-13 | Internet Connections | 40,000 | 0 | 40,000 | 40,000 |
| 4-0009-043-2210201-100-2022-2023-21 | Telephone, Telex,Facsmile and MobilePhone Service | 40,000 | 0 | 40,000 | 40,000 |
| 4-0009-043-2210201-111-2022-2023-10 | Telephone, Telex,Facsmile and MobilePhone Service | 240,628 |  | 240,628 | 240,628 |
| 4-0009-043-2640510-110-2022-2023-1 | Libehia SecondarySchool | 2,901,752 | 0 | 2,901,752 | 2,901,752 |
| 4-0009-043-2630205-104-2022-2023-7 | Libehia SecondarySchool | 1,200,000 | 0 | 1,200,000 | 1,200,000 |
| **TOTAL** |  | **4,522,380** |  | **4,522,380** | **4,522,380** |

Signature: ……………………………………………… Date:……………………………..

Name:………**Hussein Diriye**……………………… Position: ………**Fund Account Manager**…

*National Government Constituencies Development Fund*

**2015**

 **THIRD SCHEDULE ( ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTUENCY N0: 043 CONSTITUENCY NAME**: MANDERA EAST **FINANCIAL YEAR**: 2022/2023

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 043/AP1 | Administration/Recurrent | 180,000 |
| 043/AP2 | Monitoring and evaluation/Capacity Building | 240,628 |
| 043/2630209 | Primary School Projects | 1,200,000 |
| 043/2640510 | Environmental projects | 2,901,752 |
| **TOTAL** |  | **4,522,380** |

Name:……………………………………………………… Position: ……**Chairman**……

Signature: ……………………………………………… Date:……………………………..

Name:……… **Hussein Diriye…………………** Position: **Fund Account Manager**

Signature: ……………………………………………… Date:……………………………

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: 043 Constituency name  MANDERA EAST County…MANDERA…………….

**Project Number…**043/AP1**………………………………..**

**Project Title:** Administration/Recurrent

**Sector:** Administration/Recurrent

Status of projects (Tick one)

New………√…………….Extension…………………….Ongoing…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Improvement of educational infrastructure**

Financial year under reference **1st July 2022 – 30th June 2023**

Original Cost Estimates, in Kshs. …180,000/=………. Date… …………

Amount allocated last financial year ……NIL……….

Amount allocated this financial year…180,000/=………

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount allocated** | **Status** |
| Maintenance expenses motor vehicle | Payment of Maintenance expenses motor vehicle (GKB 546R) | 4-0009-043-2220101-100-2022-2023-25 | 180,000 | New |
| **TOTAL** |  |  | **180,000** |  |

Signature: ………… ……………………………….……………… Date:……………………………..

Name:………… **Hussein Diriye** ………… Position: **Fund Account Manager**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: 043 Constituency name  MANDERA EAST County…MANDERA…………….

**Project Number…**043/AP2**………………………………..**

**Project Title:** Monitoring and evaluation/Capacity Building

**Sector:** Monitoring and evaluation/Capacity Building

Status of projects (Tick one)

New………√…………….Extension…………………….Ongoing…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Improvement of educational infrastructure**

Financial year under reference **1st July 2022 – 30th June 2023**

Original Cost Estimates, in Kshs. …240,628/=………. Date… …………

Amount allocated last financial year ……NIL……….

Amount allocated this financial year…240,628/=………

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount allocated** | **Status** |
| Refined fuel and lubricant for transport | Purchase of refined fuel and lubricant for transport for motor vehicle (GKB 546R) | 4-0009-043-2211201-111-2022-2023-12 | 240,628 | New |
| **TOTAL** |  |  | **240,628** |  |

Signature: ………… ……………………………….……………… Date:……………………………..

Name:………… **Hussein Diriye** ………… Position: **Fund Account Manager**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: 043 Constituency name  MANDERA EAST County…MANDERA…………….

**Project Number…**043/2630209**………………………………..**

**Project Title:** Primary school Projects

**Sector:** Education

Status of projects (Tick one)

New………√…………….Extension…………………….Ongoing…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Improvement of educational infrastructure**

Financial year under reference **1st July 2022 – 30th June 2023**

Original Cost Estimates, in Kshs. …**1,200,000**/=………. Date… …………

Amount allocated last financial year ……NIL……….

Amount allocated this financial year…**1,200,000**/=………

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount allocated** | **Status** |
| Libehia Primary School | Renovation to completion of twoclassrooms (re-roofing,re-plastering, replacing doors andwindows and repainting) | 4-0009-043-2630204-104-2022-2023-15 | 1,200,000 | New |
| **TOTAL** |  |  | **1,200,000** |  |

Signature: ………… ……………………………….……………… Date:……………………………..

Name:………… **Hussein Diriye** ………… Position: **Fund Account Manager**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: 043 Constituency name  MANDERA EAST County…MANDERA…………….

**Project Number…**043/2640510**………………………………..**

**Project Title:** Environmental Projects

**Sector:** Environment

Status of projects (Tick one)

New………√…………….Extension…………………….Ongoing…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Improvement of educational infrastructure**

Financial year under reference **1st July 2022 – 30th June 2023**

Original Cost Estimates, in Kshs. …2,901,752/=………. Date… …………

Amount allocated last financial year ……NIL……….

Amount allocated this financial year…2,901,752/=………

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount allocated** | **Status** |
| Libehia Primary School | Construction to completion of 50,000 litrs underground Water Tank Kshs. 1,200,000 and installation to completion of water gutters in 6 classrooms, and adminstration block Kshs. 1,601,752 and planting of 300 mwarubaini tree seedlings Kshs.100,000 | 4-0009-043-2640510-104-2022-2023-1 | 2,901,752 | New |
| **TOTAL** |  |  | **2,901,752** |  |

Signature: ………… ……………………………….……………… Date:……………………………..

Name:………… **Hussein Diriye** ………… Position: **Fund Account Manager**