**MINUTES OF MUMIAS WEST NG-CDFC MEETING HELD ON 10TH JANUARY, 2024 AT MUMIAS WEST NG-CDF BOARDROOM.**

**Members Present**

**Name Designation**

1. Mr. Iddi Abbas Keya Chairman
2. Ms. Hawa Shitawa Mumia Secretary
3. Mr. Zedekiah Omondi Obura Member
4. Ms. Rukia Matseshe Mukoya Member
5. Mr. Joseph Osiako Okiya Member
6. Mr. Philip Otieno Musumba Member
7. Ms. Imelda Omukweyi Tiemeri Member
8. Ms. Morine Nanjala Wasio Member
9. Mr. Charles Mbulishe DCC
10. Ms. Christine Muyaka FAM

**In-attendance**

1. Ms. Specia Akello SCDE

**Agenda**

1. Preliminaries
2. Reading & confirmation of previous minutes
3. Matters arising
4. Consideration of ongoing projects
5. Summary of project distribution per ward.
6. MOE conditional Grant for JSS Infrastructure Development
7. Approval of Project Proposals - 2023/2024 F/Y
8. Clarification of 2023/24 FY allocation
9. A.O.B

**MIN 1 MMSW NG -CDFC/10/01/2024: PRELIMINARIES.**

The Chairperson called the meeting to order at 1030hrs with an opening prayer led by Imelda Omukweyi Tiemeri.

The Chairperson went ahead and welcomed members present, thanking each one of them for finding time to attend the meeting.

**MIN 2 MMSW NG -CDFC/10/01/2024: CONFIRMATION OF PREVIOUS MINUTES.**

The Secretary took the committee through the minutes of previous meeting which were proposed by Mr. Zedekiah Omondi Obura and seconded by Mr. Philip Otieno Musumba and was later adopted as a true record of the previous proceedings.

**MIN 3 MMSW NG -CDFC/10/01/2024: MATTERS ARISING.**

A member inquired whether bursary cheques were dispatched to beneficiary institutions, the Chairman confirmed that the same had been done.

**MIN 4 MMSW NG -CDFC/10/01/2024: CONSIDERATION OF ONGOING PROJECTS**

The FAM tabled before the committee a summary report of all ongoing projects and informed members that it is a requirement for all ongoing projects to be given precedence in the proposal before considering new projects. After lengthy deliberations members resolved to fund the below ongoing projects;

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Financial Year when the project was first funded** | **Project name** | **Entire scope of project** | **Initial approved activities** | **Pending activities requiring funding** | **Contract Sum/Estimated Cost (Kshs.) of the entire project** | **Cumulative allocation to the project (Ksh)** | **Balance to complete (Ksh.) – Contract sum – cumulative allocation** |
| **FY** | **Amount Allocated** |
| 2022/23 | Bukaya Secondary School | Construction of storey tuition and administration block | Substructure wall, erection of columns and laying of suspension slabs  | Superstructural walling, Slab casting Erection of columns | 43,000,000 | 2022/23 | 7,000,000 | 36,000,000 |
| 2022/23 | Sheikh Badru Secondary School | Construction to completion of gate & fence, 4No. classrooms and administration block of 10No. offices | Substructural works, superstructure and roofing to 4No. classrooms, administration units, digging of borehole and installation of water pump | Windows and door fixation,Ceiling board brandering and fixation,Plasterworks,Terrazzo floors finishes,Electrical works,Paving slab fixation,Fascia board fixation,Painting works,Supply and delivery of 10 staff lockers and chairs | 14,980,000 | 2022/23 | 6,500,000 | 8,480,000 |
| 2022/23 | Bumia Girls Secondary School | Purchase of 2 acres land, survey, valuation and title deed processing costs | Purchase of 2 acres land, survey, valuation and title deed processing costs | Survey and title deed processing costs |  1,610,000  | 2022/23 |  1,400,000  | 210,000 |
| 2022/23 | Musanda Police Station | Purchase of 2 plots (50x100) of land, survey, valuation and title deed processing costs | Purchase of 2 plots (50x100) of land, survey, valuation and title deed processing costs | Survey and title deed processing costs |  1,200,000  | 2022/23 |  1,000,000  | 200,000 |
| 2018/19 | Eshisundusia primary School | Purchase of 0.5 acres land, survey, valuation and title deed processing costs | Purchase of 0.5 acres land, survey, valuation and title deed processing costs | Survey and title deed processing costs |  700,000  | 2018/19 |  500,000  | 200,000 |
| Total |   |   |   |   | 46,090,000 |   | 16,400,000 | 29,690,000 |

**MIN 5 MMSW NG -CDFC/10/01/2024: SUMMARY OF PROJECT DISTRIBUTION PER WARD.**

The wards were equitably distributed as follows:

|  |  |
| --- | --- |
| **WARD** | **PROJECTS** |
| Central | 1. Mumias Town Ship Primary
2. Shibale Primary School
3. St. Cyprian Ebeyeshera Primary School
4. St. Christopher Enyapora Secondary School
5. Mumias West KMTC
6. Mumias West Deputy County Commissioner's Office
7. Mumias West National Registration Bureau
8. Mumias West NG-CDF Office
9. Shibale Primary School
 |
| Etenje | 1. Khungwani Primary School
2. Eshisundusia primary School
3. Ebuyenjere Primary School
4. Ebuchitu Primary School
5. Emulaka Primary School
6. Bumia Girls Secondary School
7. Ranjiri Primary School
8. Lukongo Secondary School
9. St. Bedas' Bukaya Secondary School
10. Sheikh Badru Etenje Secondary School
11. St. Teresas Emukhuwa Girls Secondary School
12. St. James Butobe Secondary School
13. Nyalenya Police Post
 |
| Musanda | 1. Ahong'injo Primary School
2. Buyundo Primary School
3. Imbibi Primary School
4. Iranda Primary School
5. Musanda Primary School
6. Utende Primary School
7. Ahong'injo Secondary School
8. Musanda Secondary School
9. Mumias West Technical and Vocational College
10. Musanda Divisional Office
11. Musanda Police Station
12. Eshihaka Police Post
 |
| North | 1. Ebumanyi Primary School
2. Ichinga Muslim Sec school
3. Mumias Complex Primary School
 |

**Note:** North ward has a small population with fewer schools.

**MIN 06/10/01/2024: MINISTRY OF EDUCATION CONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT**

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Mumias West Constituency was allocated Kshs.13,404,483 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program.  In order to achieve the matching requirement in the identified JSS Institutions, members in consultation with the Subcounty education officer who attended the meeting, proposed that the funding be channeled towards the following projects:

**FUNDING BY NG-CDF COMMITTEE**

| **S/NO** | **PROJECT NAME** | **PROJECT ACTIVITY** | **AMOUNT (KSHS)** |
| --- | --- | --- | --- |
| **1** | Emulaka Primary School | Construction under JSS Matching fund of 2No.Classrooms Kes.3,581,000 and supply of 50No. Locker and achairs-Kes.319,000. (BQ attached) | 3,900,000 |
| **2** | Mumias Town Ship Primary | Construction under JSS Matching fund programme of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes.478,500. (BQ attached) | 5,600,000 |
| **3** | Utende Primary School | Construction under JSS Matching fund programme of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes.478,500. (BQ attached) | 5,600,000 |
|  | **Total** |  | **13,404,483** |

**FUNDING BY MINISTRY OF EDUCATION**

| **S/NO** | **PROJECT NAME** | **PROJECT ACTIVITY** | **AMOUNT (KSHS)** |
| --- | --- | --- | --- |
| **1** | Emulaka Primary School | Construction to completion of 1No.Classrooms Kes.1,900,000 and supply of 47No. Locker and achairs-Kes.304,853. (BQ attached) | 2,204,853 |
| **2** | Ebuyenjere Primary School | Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500. (BQ attached) | 5,600,000 |
| **3** | Ebumanyi Primary School | Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500. (BQ attached) | 5,600,000 |
|  | **Total** |  | **13,404,483** |

The projects were incorporated in the main project listings as shown in minute 07 below;

**MIN 7 MMSW NG -CDFC/10/01/2024: APPROVAL OF PROJECT PROPOSALS - 2022/2023 F/Y**

The FAM tabled the NG CDF Board Circular Ref**. NG-CDFB/CEO/CIRCULARS/VOL II (033)** dated 29th August, 2023 which outlined the requirements for preparation and submission of project proposals for 2023/2024 financial year.

It was noted that Mumias West Constituency had been allocated **Kes. 166,637,720** in 2023/24 financial year which includes AIA of Kes. 44,000.

The secretary further tabled the ward consultative report, project implementation status report and ongoing projects report that were adopted by the committee.

Members were reminded that priority be given to completion of ongoing projects before funding new ones.

**It was noted that the cost of one classroom as per the public Works Engineers’ estimates is Kshs. 1,900,000. This figure includes super structural walling of natural quarry stones Kshs. 464,000, electrical wiring of Kshs.50,000, ceiling board fixing of Kshs.150,000 and terrazzo flooring of Kshs.280,000.**

It was also noted that the cost of gate and fencing varies from one school to the other because of land terrain; where the topography is flat the cost of fencing 1 acre is Kshs. 500,000 and 2 acres is Kshs. 800,000 but where the terrain is uneven the cost is Kshs. 550,000 and 850,000 for 1 and 2 acres respectively. The cost of gate remains constant at Kshs. 250,000 and 300,000 for Primary and Secondary schools respectively.

The committee also agreed on funding of mega projects within three financial years as follows:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NO.** | **PROJECT NAME** | **TOTAL COST** | **PHASE 1** | **PHASE 2** | **PHASE 3** |
| 1. | Bukaya Secondary School | 43M | 7M | 20M | 16M |

After a lengthy discussion it was unanimously agreed upon that the following projects be forwarded to the NG CDF Board for consideration, approval and subsequent funding:

**PROJECT PROPOSALS 2023/2024 FINANCIAL YEAR**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S/NO** | **Project Name** | **Approved Activity** |  **Original Cost**  |  **Cumulative Allocation**  |  **Amount Allocated**  | **Current Status**  |
|  |  | **Administration & Recurrent** |  |  |  |  |
| 1 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel  |  572,000  |  -  |  572,000  | New |
| 2 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns |  90,000  |  -  |  90,000  | New |
| 3 | Bank service commission and charges | Payment of Bank service commission and charges |  44,000  |  -  |  44,000  | New |
| 4 | Contractual employees | Payment of 7no. NG-CDFC staff Basic salaries.  |  2,621,376  |  -  |  2,621,376  | New |
| 5 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks |  200,000  |  -  |  200,000  | New |
| 6 | Contracted Guards and Cleaning Services | Payment of Contracted Guards and Cleaning Services |  300,000  |  -  |  300,000  | New |
| 7 | Courier and Postal Services | Payment of Courier and Postal Services |  547,179  |  -  |  547,179  | New |
| 8 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance |  400,000  |  -  |  400,000  | New |
| 9 | Electricity | Payment of Electricity charges |  90,000  |  -  |  90,000  | New |
| 10 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) |  800,000  |  -  |  800,000  | New |
| 11 | Gratuity-contractual employees | Payment of gratuity to 7no. NGCDFC staff.  |  812,627  |  -  |  812,627  | New |
| 12 | NGCDFC Staff Leave Allowance | Payment of Leave Allowance |  28,000  |  -  |  28,000  | New |
| 13 | Internet Connections | Payment of Internet Connections |  100,000  |  -  |  100,000  | New |
| 14 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses – NG-CDFC Motor Vehicles, motorcycles and other transport equipment (GKB215F and GKB848Q) |  200,000  |  -  |  200,000  | New |
| 15 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment |  200,000  |  -  |  200,000  | New |
| 16 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office |  22,400  |  -  |  22,400  | New |
| 17 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance for GKB 215F |  100,000  |  -  |  100,000  | New |
| 18 | NGCDFC allowance | Payment of NGCDFC allowance charges |  1,128,000  |  -  |  1,128,000  | New |
| 19 |  NSSF  | Employer contribution to NSSF |  90,720  |  -  |  90,720  | New |
| 20 | Affordable Housing Levy | Employer contribution towards Affordable Housing Levy |  39,321  |  -  |  39,321  | New |
| 21 | Other committee expenses  | Payment of Other committee expenses  |  100,000  |  -  |  100,000  | New |
| 22 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services |  60,000  |  -  |  60,000  | New |
| 23 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers |  400,000  |  -  |  400,000  | New |
| 24 | Telephone, Telex, Facsmile and Mobile Phone Service | Payment of Telephone expenses |  300,000  |  -  |  300,000  | New |
| 25 | Water & sewerage charges | Payment of Water & sewerage charges |  100,000  |  -  |  100,000  | New |
| 26 | NGCDF Office Equipment | Purchase of 1No. Laptop Core i5, 256 8GB RAM-Kes.100k, Lawnmower-Kes. 60k and Updating of CCTV surveillance and AC system-Kes. 390k |  550,000  |  -  |  550,000  | New |
| 27 | NGCDF Office Furniture | Purchase of office curtains for 8 No. windows.  |  100,000  |  -  |  100,000  | New |
|   |   |   |  9,995,623  |   |  **9,995,623**  |   |
|   |   | **Monitoring & Evaluation** |   |   |  |   |
|   | **Committee expenses** |   |   |   |   | New |
| 28 | Daily Subsistence Allowance | Payment of NGCDFC field allowance  |  1,500,000  |  -  |  1,500,000  | New |
| 29 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks |  290,000  |  -  |  290,000  | New |
| 30 | Hire of Transport | Payment of Hire of Transport  |  80,000  |  -  |  80,000  | New |
| 31 | Telephone, Telex, Facsmile and Mobile Phone Service | Payment of Telephone expenses |  30,000  |  -  |  30,000  | New |
|   | **Capacity Building** |   |  -  |   |  -  |   |
| 32 |  Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (NGCDFC & STAFF Training) |  1,000,000  |  -  |  1,000,000  | New |
| 33 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks |  320,000  |  -  |  320,000  | New |
| 34 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF &PMC Training) |  100,000  |  -  |  100,000  | New |
| 35 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training) |  80,000  |  -  |  80,000  | New |
|   | **Goods and Services** |   |  -  |  -  |  -  |   |
| 36 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles |  1,597,811  |  -  |  1,597,811  | New |
|   |  |  |  4,997,811  |  -  |  **4,997,811**  |   |
|   | **Bursary**  |   |   |  |   |
| 37 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools |  22,156,195  |   |  22,156,195  | New |
| 38 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions |  15,000,000  |  -  |  15,000,000  | New |
| 39 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions |  300,000  |  -  |  300,000  | New |
|   |   |   |  37,456,195  |  -  |  **37,456,195**  |   |
| 40 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year  |  8,768,091  |  -  |  **8,768,091**  | New |
|   | **Climate Mitigation Projects** |   |  -  |   |   |
| 41 | Shibale Primary School | Purchase of 5000L water Rotto tank – kes.60,000; construction of a concrete tank base and soak away pit kes.100,000; installation of gutters, pipes, taps and construction of water service points kes. 110,000; and supply, delivery & planting of 120 tree seedlings - Kes. 12,000.  |  282,000  |  -  |  282,000 | New |
| 42 | Ichinga Muslim Sec school | Purchase of 5000L water Rotto tank – kes.60,000; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. and supply, delivery & planting of 120 tree seedlings - Kes. 12,000.  |  282,000  |  -  | 282,000 | New |
| 43 | Ebuyenjere Primary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.  |  330,000  |  -  |  330,000  | New |
| 44 | Mumias Town Ship Primary | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.  |  330,000  |  -  |  330,000  | New |
| 45 | Mumias West Deputy County commissioner's office | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.  |  330,000  |  -  |  330,000  | New |
| 46 | Ugana Secondary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.  |  330,000  |  -  |  330,000  | New |
| 47 | Mumias Complex Primary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.  |  330,000  |  -  |  330,000  | New |
| 48 | Emulaka Primary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.  |  330,000  |  -  |  330,000  | New |
| 49 | Lukongo Secondary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.  |  330,000  |  -  |  330,000  | New |
| 50 | Ahong'injo Primary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 110,000. ; and supply, delivery & planting of 600 tree seedlings - Kes. 60,000.  |  330,000  |  -  |  330,000  |   |
|   |   |   |  **3,204,000**  |  |  **3,204,000**  |   |
|   | **Primary schools** |  |  |   |   |   |
| 51 | Eshisundusia primary School | Additional funds to complete payment of valuation fees -Kes. 30,000, survey and title deed processing costs - kes. 220,000 for the purcchased 1.75 acres land. (Valuation report, copy of search and title deed attached) |  750,000  |  500,000  |  250,000  | Ongoing |
| 52 | Khungwani Primary School | Additional funds to complete payment of survey and title deed processing costs- kes. 200,000 for the purchased 0.5 acres land(Valuation report, copy of search and title deed attached) |  700,000  |  500,000  |  200,000  | Ongoing |
| 53 | Ahong'injo Primary School | Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500. (BQ attached) |  5,600,000  |  -  |  5,600,000  | New |
| 54 | Buyundo Primary School | Construction to completion of an Exhaustible 8 door Girls' pit latrine with two chambers to accommodate persons with disabilities and 1 door bathroom. (BQ attached) |  1,000,000  |  -  |  1,000,000  | New |
| 55 | Ebuchitu Primary School | Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500. (BQ attached)  |  5,600,000  |  -  |  5,600,000  | New |
| 56 | Ebuchitu Primary School | Fencing of 1.5 acre land with treated celcured posts and barbed wire(BQ attached) |  550,000  |  -  |  550,000  | New |
| 57 | Emulaka Primary School | Construction to completion of Exhaustible 8 door Girls pit latrine with 2 chambers to accommodate persons with disabilities and 1 door bathroom (consistiting of wall and floor tile finishes) (BQ attached) |  1,000,000  |  -  |  1,000,000  | New |
| 58 | Emulaka Primary School | Fencing of 1.5 acres land with treated celcured posts and barbed wire(BQ attached) |  550,000  |  -  |  550,000  | New |
| 59 | Ebuyenjere Primary School | Fencing of 3 acres of land with treated celcured posts and barbed wire(BQ attached) |  800,000  |  -  |  800,000  | New |
| 60 | Ebumanyi Primary School | Fencing of 1 acre land with treated celcured posts and barbed wire(BQ attached) |  500,000  |  -  |  500,000  | New |
| 61 | Imbibi Primary School | One off purchase of 2 acres land @Kshs.1,900,000, survey, valuation and title deed processing costs @Kshs.100,000. (Valuation report, copy of search and title deed attached) |  2,000,000  |  -  |  2,000,000  | New |
| 62 | Imbibi Primary School | Construction of gate-Kes.250,000 and fencing for 2 acre land with treated celcured posts and barbed wire-Kes.750,000(BQ attached). |  1,000,000  |  -  |  1,000,000  | New |
| 63 | Iranda Primary School | One off purchase of 0.5 acres land @Kshs.500,000, survey, valuation and title deed processing costs @Kshs.100,000. (Valuation report, copy of search and title deed attached) |  600,000  |  -  |  600,000  | New |
| 64 | Iranda Primary School | Construction to completion of hand dug well 50 ft deep Kshs.376,000 and installation of water pump@ Kshs.174,000 and Erection of fence for 2 acre land with treated celcured posts and barbed wire-Kes.500,000. (BQ attached). |  1,050,000  |  -  |  1,050,000  | New |
| 65 | Mumias Town Ship Primary | Fencing of 4 acres of land with treated celcured posts and barbed wire(BQ attached). |  1,000,000  |  -  |  1,000,000  | New |
| 66 | Musanda Primary School | Construction to completion of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes478,500. (BQ attached). |  5,600,000  |  -  |  5,600,000  | New |
| 67 | Ranjiri Primary School | Construction to completion of hand dug well 50 ft deep Kshs.376,000 and installation of water pump @ Kshs.174,000(BQ attached). |  550,000  |  -  |  550,000  | New |
| 68 | Shibale Primary School | Construction to completion of 1No. Classroom - Kes. 1,720,000and supply of 25 lockers and chairs-Kes. 160,000.-(the classroom to be attached to an existing NG-CDF 2No. Classroom) (BQ attached). |  1,880,000  |  -  |  1,880,000  | New |
| 69 | St. Cyprian Ebeyeshera Primary School | Construction to completion of an Exhaustible 6 door Boys' pit latrine with two chambers to accommodate persons with disabilities and urinal. (BQ attached). |  900,000  |  -  |  900,000  | New |
|   |  |   |   |   |  **30,630,000** |   |
|  | **Funding of Junior Secondary Schools (NG-CDF Committee Allocations)** |  |  |
| 70 | Emulaka Primary School | Construction under JSS Matching fund of 2No. Classrooms Kes.3,581,000 and supply of 50No. Locker and achairs-Kes.319,000. (BQ attached) | 3,900,000 |  - | 3,900,000 | New |
| 71 | Mumias Town Ship Primary | Construction under JSS Matching fund programme of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes.478,500. (BQ attached) | 5,600,000 |  - | 5,600,000 | New |
| 72 | Utende Primary School | Construction under JSS Matching fund programme of 3No.Classrooms Kes.5,121,500 and supply of 75No. Locker and achairs-Kes.478,500. (BQ attached) | 5,600,000 |  - | 5,600,000 | New |
|  |  |  |  |  |  **15,100,000** |  |
|   | **Secondary Schools** |   |   |   |  **-**  |   |
| 73 | Bumia Girls Secondary School | Additional funds to complete payment of survey and title deed processing costs - kes. 210,000 for the purchased 2 acres land (Valuation report, copy of search and title deed attached) |  1,610,000  |  1,400,000  |  210,000  | Ongoing |
| 74 | St. Bedas' Bukaya Secondary School | Additional funds for the Construction of a 2 storey Tuition Block comprising of an Admistration block of 30 staffs (Principal's office, Deputy principal, secretary's office, Bursar's office and staffroom), Library to host 750 students and 8 classrooms - ( Column casting and walling to 1st floor, slab and beam casting to the second suspension slab, staircase and ramp casting, windows and doors fixation, internal plaster and construction of septic tank. **(This is the second year of funding. The balance to be allocated under 2024/2025 FY** (BQ attached). |  43,000,000  |  7,000,000  |  20,000,000  | Ongoing |
| 75 | Sheikh Badru Etenje Secondary School | Additional funds for the completion of construction of 4 classrooms and an Administration block of 10 offices (Principals office, Deputy principal, secretary, Accounts clerk and staffroom) -Doors and window fitting with glazing, ceiling board fixation, terazzo floor finishes, painting and electrical works @Kes.6,000,000 -completion of gate and fencing for 2 acre land with treated celcured posts and barbed wire- Kes. 500,000. (**This is final year of funding - Copy of BQ attached)** |  13,000,000  |  6,500,000  |  6,500,000  | Ongoing |
| 76 | Sheikh Badru Etenje Secondary School | Construction to completion of 2 units each of 6 door exhaustible pit latrines with 2 chambers to accommodate persons with disabilities -Kes. 1.6M and 1 unit of 4 door pit latrine for Teachers- Kes.400,000. **(BQ attached)** |  2,000,000  |  -  |  2,000,000  | New |
| 77 | Ahong'injo Secondary School | Construction to completion of an Exhaustible 6 door Boys' pit latrine with two chambers to accommodate persons with disabilities and Urinal. **(BQ attached)** |  900,000  |  -  |  900,000  | New |
| 78 | Lukongo Secondary School | One off Purchase of 0.5 Acres of Land-Kes600,000, Survey, valuation and title deed processing costs - Kes. 100,000 (Valuation report, copy of search and title deed attached) |  700,000  |  -  |  700,000  | New |
| 79 | Lukongo Secondary School | Construction to completion of gate-Kes.300,000 and fencing of 1.5 acres with treated celcured posts and barbed wire-Kes.650,000**(BQ attached)** |  950,000  |  -  |  950,000  | New |
| 80 | Musanda Secondary School | Construction to completion of 3No. Classrooms Kes.5,121,500 and supply of 75No. Lockers and chairs-Kes.478,500. **(BQ attached)** |  5,600,000  |  -  |  5,600,000  | New |
| 81 | Musanda Secondary School | Construction to completion of Exhaustible 8 door Girls pit latrine with 2 chambers to accommodate persons with disabilities and 1 door bathroom **(BQ attached)** |  1,000,000  |  -  |  1,000,000  | New |
| 82 | St. Christopher Enyapora Secondary School | One off Purchase of 2 Plots Of 50x100-Kes. 1.2M, Survey, valuation and title deed processing costs - Kes. 100,000. (Valuation report, copy of search and title deed attached) |  1,300,000  |  -  |  1,300,000  | New |
| 83 | St. Christopher Enyapora Secondary School | Construction to completion of gate-Kes.300,000 and fencing of 2.5 acres with treated celcured posts and barbed wire-Kes.900,000**(BQ attached)** |  1,200,000  |  -  |  1,200,000  | New |
| 84 | St. Teresas Emukhuwa Girls Secondary School | Purchase of 0.5 Acres of Land-Kes.1,500,000, Survey, valuation and title deed processing costs - Kes. 100,000. (Valuation report, copy of search and title deed attached) |  1,600,000  |  -  |  1,600,000  | New |
| 85 | St. Teresas Emukhuwa Girls Secondary School | Construction of main gate-Kes.300,000, pedestrian gate-Kes. 50,000 and fencing for 3 acre land with treated celcured posts and barbed wire-Kes.1050,000. **(BQ attached)** |  1,400,000  |  -  |  1,400,000  | New |
| 86 | St. James Butobe Secondary School | Construction to completion of 3No. Classrooms Kes.5,121,500 and supply of 75No. Lockers and chairs-Kes.478,500. **(BQ attached)** |  5,600,000  |  -  |  5,600,000  | New |
|   |  |   |   |   |  **48,960,000** |   |
|   | **Tertiary Institutions** |   |   |   |   |   |
| 87 | Mumias West Technical and Vocational College | Construction to completion of front Perimeter wall 60M@kes.1,300,000 and repairs to main gate inclussive of painting works@Kes-200,000. **(BQ attached)** |  1,500,000  |  -  |  1,500,000  | New |
| 88 | Mumias West KMTC | Construction to completion of gate-Kes.300,000 and fencing of 5 acres land with treated celcured posts and barbed wire-Kes.1,200,000**(BQ attached)** |  1,500,000  |  -  |  1,500,000  | New |
|   |   |   |   |   |  **3,000,000**  |   |
|   | **Security Projects** |   |   |   |   |   |
| 89 | Musanda Divisional Office | Additional funds to complete payment of survey and title deed processing costs - kes. 70,000 for the purcchased 0.5 acre land(Valuation report, copy of search and title deed attached) |  570,000  |  500,000  |  70,000  | Ongoing |
| 90 | Musanda Police Station | Additional funds for Purchase of 1.5 plots (50x100) of land. (Valuation report, copy of search and title deed attached) |  1,200,000  |  1,000,000  |  200,000  | Ongoing |
| 91 | Nyalenya Police Post | Purchase Of Furniture(Office Desk@28,000, office chair @22,000, report office concrete worktop@30,000, Reporting block board desk@20,000,3no. high stools@45,000 and 5no. visitor chairs@55,000). (Quotation attached) |  200,000  |  -  |  200,000  | New |
| 92 | Eshihaka Police Post | Construction to completion of hand dug well 50 ft deep@Kes.376,000 and installation of water pump@Kes.174,000(BQ attached) |  550,000  |  -  |  550,000  | New |
| 93 | Musanda Police Station | Fencing of 1.5 acres with treated celcured posts and barbed wire. (BQ attached) |  700,000  |  -  |  700,000  | New |
| 94 | Musanda Police Station | Renovation to completion of 4 offices, armoury and 3 cells: Repainting of internally and externally Kes. 300,000 and Purchase Of Furniture(Office Desks@56,000, office chairs @44,000, steel cabinet@30,000 and visitor chairs@70,000). (BQ attached) |  500,000  |  -  |  500,000  | New |
| 95 | Mumias West Deputy County Commissioner's Office. | Construction to completion of 8 door exhaustible pit latrine with changing room, 2 chambers to accommodate persons with disabilities and a urinal. (BQ attached) |  1,500,000  |  -  |  1,500,000  | New |
|  | **Others** |   |  |  |  **4,276,000**  |   |
| 96 | Mumias West National Registration Bureau | Purchase of Yamaha XTZ 125 Motocycle Trail, 101-130cc( quotation attached) |  556,000  |  -  |  556,000  | New |
| **97** | Mumias West NGCDF Office | Erection of NG-CDF branded 6 SM two sided Notice Board using steel structural frames of 100x100mm square tubes, clear glazing and roof with a 2x10M concrete slab foot path. (BQ attached) |  250,000  |  **-**  |  250,000  | New |
|  |   |   |   |  |  **806,000**  |   |
|   | **TOTAL** |   |   |   |  **166,637,720**  |   |

**MIN 8 MMSW NG CDFC/10/01/2024: CLARIFICATION OF 2023/24 FY ALLOCATION**

It was noted that the total allocation for Mumias West NG-CDF as per 2023/24 financial year budget ceilings for constituencies is Kshs. 166,637,720 and not Kshs. 166,681,720 as indicated;

Amount based on equal allocation = 131,521,358

Amount based on no. of wards = 35,072,362

A.I.A = 44,000

**Grand total = 166,637,720**

**MIN 9 MMSW NG CDFC/10/01/2024: A.O.B**

There being no other business the meeting was adjourned at 1600hrs with a word of closing prayer from Hawa Shitawa Mumia.

**Minutes confirmed by:**