



NG-CDF CHANGAMWE

Changamwe National Government Constituency Development Fund  
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Mombasa, Kenya  
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OUR REF: CHA/NG-CDF/BOARD/02/2023

15<sup>TH</sup> JANUARY 2023

CHIEF EXECUTIVE OFFICER

NG-CDF BOARD

P O BOX 46682-00100

NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL 2022/2023

Reference is made on the above subject matter.

Kindly find attached copies of our project proposal document for financial year 2022-2023.

Thanks for your continued support.



Abdulhakim Ali

Fund Account Manager

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Vision: Equitable socio-economic development across the country



CHANGAMWE CONSTITUENCY

IEBC NO. 001

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND.

WARD REPORT

2022/2023

SUBMITTED

JANUARY 2023

1

## 0.0 BACKGROUND

### 1.0 ABOUT NG-CDF

Constituencies Development Fund was established by an Act of Parliament in 2003. Its purpose was to alleviate poverty in the country by dedicating a minimum of 2.5 % of the government revenue to fund grassroots development of community-based projects such as Schools, Security, water, health and roads. The Act was amended in 2007 and 2013. The NG-CDF Act 2015 replaced the CDF Act 2013 with effect from 19<sup>th</sup> February 2016.

The fund is managed by the NG-CDF Board at the national level. NG-CDFC are charged with the responsibility of ensuring participatory project identification, planning, monitoring and evaluation of projects in each constituency.

The NG-CDF is a huge success. Through its funding, education infrastructure likes classrooms, laboratories, dormitories, administration block have been built. Security personnel have benefited from Chief's offices, Police stations, staff houses, office blocks, etc. Bridges have been constructed to ease transport of goods and people. Needy students in the community have benefited from yearly bursary schemes.

### 0.2 ABOUT CHANGAMWE

Changamwe is one of the six constituencies of Mombasa Count, other constituencies being Nyali, Jomvu, Kisauni, Likoni and Mvita. It borders Jomvu constituency to the East, North and West and Mtongwe creek to the South. It comprises of five wards and four locations. The constituency has a population of 146,613 according to the 2009 population census. The constituency has been funded for all financial years since inception of NG-CDF by the Board.

The following are the members of Changamwe NG-CDF Committee.

NAME	WARD	CATEGORY	POSITION
Khalid Kabanda	Portreitz	Male Adult representative	Chairman
Khalida Hussein	Portreitz	Female Youth representative	Secretary
Fadhili Abdallah Iddy	Airport	Male Youth representative	Member
Mary Anyango Okanga	Airport	Female Adult representative	Member
Damaris Wandoe Hannington	Kipevu	Female Nominee of Constituency Office	Member
Patrick Okeyo	Changamwe	Male Nominee of Constituency Office	Member
Ezekiel Ombaso Nyakora	Chaani	Co-opted	Member
Michael Yator	National Government	Deputy County Commissioner	Member

### 0.3 DOCUMENTATION OF THE WARD REPORTS

There are five wards in Changamwe Constituency namely, Chaani, Kipevu, Changamwe, Portreitz and Airport. According to Schedule 4 of the Constitution of Kenya 2010 projects eligible for funding by the National Government under the NG-CDF Act fall in the Education and Security sectors.

Changamwe NG-CDF conducted consultative meetings with the residents on the eligible projects in each ward for the purpose of deliberating on and coming up with priority projects to be funded under the National Government Constituency Development Fund. These priorities would be forwarded to the National Government Constituency Development Fund Committee for deliberation and subsequently to the NG-CDF Board for approval as per NG-CDF Act 2015.

#### 1.0 PORTREITZ WARD FORUM

The meeting was conducted at Bomu Primary School. All Head teachers, Principals and Board of Management of all institutions in the ward, area chief and opinion leaders were invited.

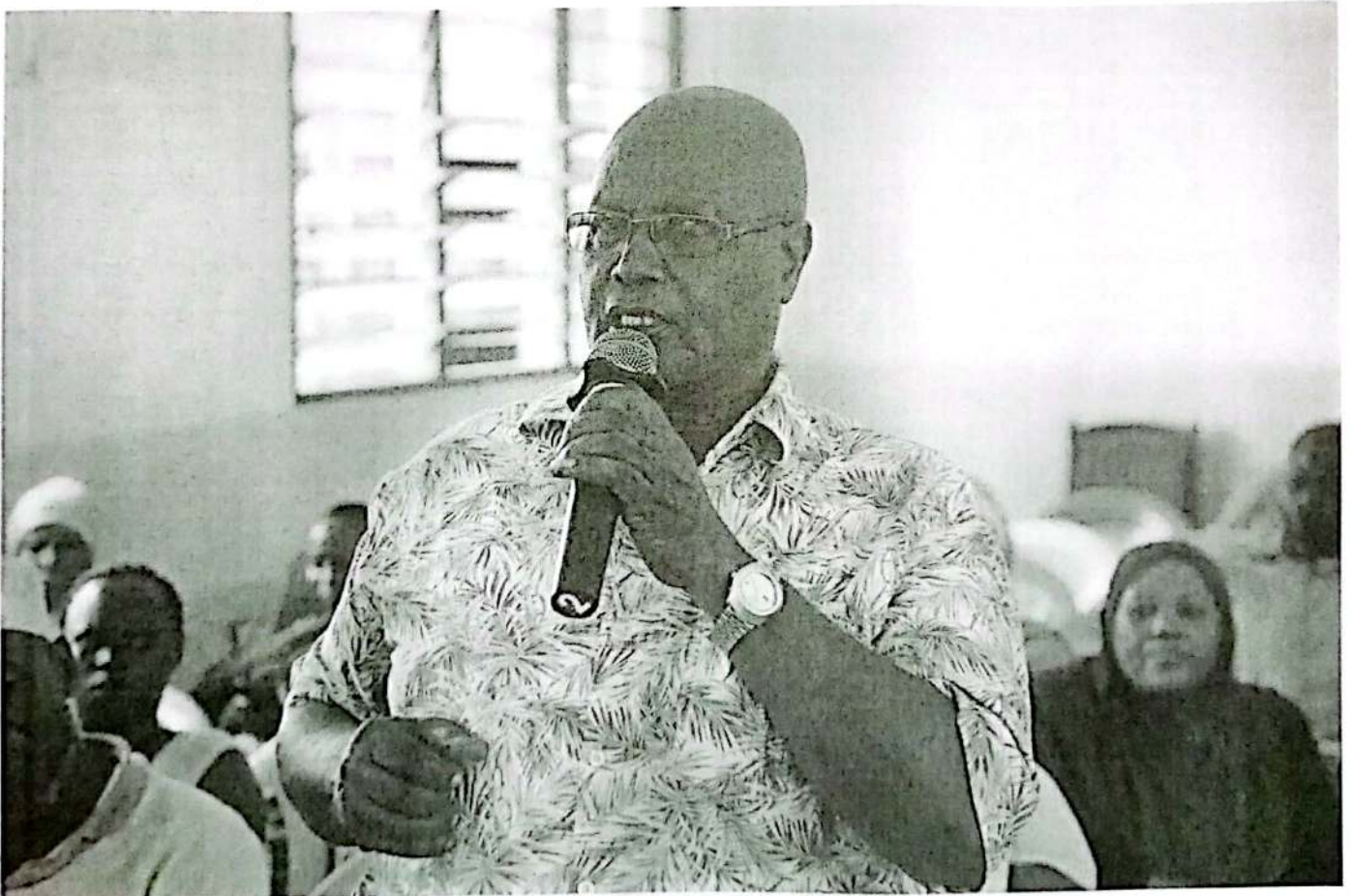


Figure 1: Portreitz Ward Public participation

*Handwritten signatures and a blue circular stamp with an arrow pointing to the right.*

### 1.1 Comments by Chairman.

The Chairman introduced the NG-CDFC members and the staff who were present. He welcomed all the stakeholders to the meeting and informed them of the importance of holding public participation meetings in order to enhance ownership of the projects by the community.

### 1.2 Comments by FAM

The Fund Account Manager informed members about the projects eligible for funding under the NG-CDF Act and pointed out the key criteria which were widespread benefits to the community, projects not supporting specific group or religious/ political activities

1.3 Projects priorities identified in the Education and Security Sectors were as follows:

#### a) Bomu Secondary School

1. 4 Classrooms
2. Student's Toilet block
3. Chairs and lockers
4. Computer laboratory and computers
5. School library (well furnished)
6. Purchase of School Bus 62-seater
7. Perimeter wall (portioning between secondary and primary sections)
8. Kitchen and dining hall
9. Biology laboratory
10. Office furniture
11. Solar Power

#### b) Bomu Primary School

1. Four new classrooms
2. One science laboratory
3. One home science room
4. One computer laboratory
5. Art and Craft and Music room
6. 220 lockers and chairs
7. Administration block with a staff room
8. Office and staff room furniture
9. Solar power installation

#### c) Mwijabu Primary School

1. Construction of 3 new classrooms
2. Construction of Perimeter wall phase 2
3. Renovation of admin block and classrooms by removal of asbestos, painting, roofing, flooring
4. Drilling of borehole and water tanks
5. Construction of teachers' toilets
6. Construction of special unit toilets
7. Upgrading of playing ground to include football, netball, volleyball and basketball
8. 300 Desks
9. Construction of Administration block

#### d) Ahmed Mwidani TTI

4

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1. Construction of 4 no Workshops ground floor and 1<sup>st</sup> floor
2. Construction computer room, staffroom, HODS, Classrooms, washrooms first floor
3. Construction of Guests Toilet Block
4. Hostels for 300 students ground floor
5. Construction of perimeter wall
6. Upgrading of playing grounds
7. Purchase of furniture and desks
8. Purchase of sports equipment

e) Mwingo Primary School

1. Purchase of plot
2. 200 desks
3. 9 new classrooms
4. Construction of toilet block
5. Construction of Perimeter wall

f) Kenya Medical Training College – Portreitz

1. Construction of tuition block (library,6 classrooms, ramp, student's toilets
2. Modern ICT building (well equipped)
3. Renovation of classrooms
4. Renovation of Staff Houses

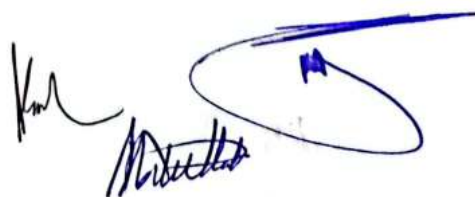
g) Portreitz Special School

1. Renovations of classrooms, offices and dormitories
2. Pathway for wheelchair users
3. Construction of laboratories
4. Construction of classrooms

h) Portreitz Integrated Secondary School

1. Construction of perimeter wall
2. Construction of 4 classrooms
3. Construction of laboratory
4. Purchase of furniture and lockers with chairs
5. Construction of staff toilet
6. Construction of dining hall and kitchen
7. Construction of dormitory
8. Construction of administration block
9. Construction of ramps and walkways and landscaping
10. Purchase of sports equipment
11. Planting of trees

i) Mwijabu Secondary School



1. Construction of 6 no classrooms
  2. Construction of a science laboratory and purchase of its equipment
  3. Construction of a computer laboratory and purchase of computers
  4. Construction and equipping of a library
  5. Purchase of 200 lockers and chairs
  6. Borehole and tanks
- j) Portreitz Chief's Office
1. Purchase of Office Furniture
  2. Construction of perimeter wall
  3. Construction of youth resource centre
- j.1 Community projects
1. Construction of PWD Centre
  2. Planting of trees
  3. Sports tournaments, talent promotion and cultural activities

## 2.0 KIPEVU WARD FORUM

The meeting was conducted at Umoja Primary School. All Head teachers, Principals and Board of Management of all institutions in the ward, area chief and opinion leaders were invited.



Figure 2: Kipevu Ward public participation.

*[Handwritten signatures and a blue scribble]*

## 2.1 Comments by Chairman.

The Chairman introduced the NG-CDFC members and the staff who were present. He welcomed all the stakeholders to the meeting and informed them of the importance of holding public participation meetings in order to enhance ownership of the projects by the community.

## 2.2 Comments by FAM

The Fund Account Manager informed members about the projects eligible for funding under the NG-CDF Act and pointed out the key criteria which were widespread benefits to the community, projects not supporting specific group or religious/ political activities

2.3 Projects priorities identified in the Education and Security Sectors were as follows:

### k) Umoja Primary School

1. Construction of Administration Block
2. Construction of Library and Multipurpose Hall
3. Construction of Home science, Arts classrooms with its equipment
4. 100 desks
5. Increasing height of perimeter wall
6. Construction of laboratories
7. Installation of water tanks for water harvesting
8. Installation of solar powered pumps

### l) Kwahola Primary School

1. Construction of 4 new classrooms
2. Renovations of classrooms
3. Construction of library and ICT room and purchase of its equipment
4. 100 desks
5. Construction of toilets
6. Drilling of borehole and installation of water tanks
7. Construction of laboratories

### L1 Community projects

1. Construction of youth resource centre
2. Planting of trees
3. Construction of PWD centre
4. Sports tournaments, talent promotion and cultural activities

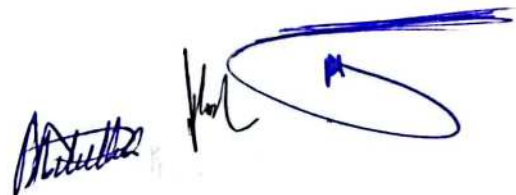
### m) Kwahola Chiefs' Office

1. Purchase of Office Furniture
2. Construction of perimeter wall
3. Construction of staff toilet

## 3.0 CHANGAMWE WARD FORUM

The meeting was conducted at Magongo Primary School. All Headteachers, Principals and Board of Management of all institutions in the ward, area chief and opinion leaders were invited.

### 3.1 Comments by Chairman.





The Chairman introduced the NG-CDFC members and the staff who were present. He welcomed all the stakeholders to the meeting and informed them of the importance of holding public participation meetings in order to enhance ownership of the projects by the community.

### 3.2 Comments by FAM

The Fund Account Manager informed members about the projects eligible for funding under the NG-CDF Act and pointed out the key criteria which were widespread benefits to the community, projects not supporting specific group or religious/ political activities

3.3 Projects priorities identified in the Education and Security Sectors were as follows:

#### n) Magongo Primary School

1. Construction of perimeter wall 3<sup>rd</sup> phase
2. Supply of School desks
3. Provision of water tanks for water harvesting
4. Construction of School library and its equipment
5. Construction of new secondary school
6. Construction of toilet block
7. Upgrading of playing ground
8. 200 desks
9. Construction of laboratories (science, arts and home science)
10. Construction of classrooms

#### o) Gome Primary School

1. Construction of perimeter wall 3<sup>rd</sup> phase
2. Construction of classrooms
3. Construction of students' toilet block
4. Refurbishment of the old office & classrooms into a modern hall
5. Office furniture for new administration block
6. 200 desks
7. Construction of a new secondary school
8. Construction of laboratories

#### p) St. Lwanga Primary School

1. Renovations of 10 classrooms, office, staffroom and staff toilet
2. Supply of 100 desks
3. Construction of Perimeter wall
4. Underground tank and raised tank and fresh water connection
5. Storm water drainage system
6. Construction of laboratories (science, arts and home science)
7. Construction of library

#### q) Changamwe Secondary School

1. Construction of girl's dormitory
2. Renovations of classrooms (removal of asbestos, minor repairs, painting)
3. Construction of perimeter wall

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4. Construction of 4 classrooms
5. Construction of Kitchen Block
6. 100 lockers and chairs
7. Purchase of revision materials

**r) St. Charles Lwanga Secondary School**

1. Construction of 4 classrooms and School library
2. 200 lockers and chairs
3. Furnishing of computer lab 40 computers
4. Construction of staff toilet and girls' toilets
5. Construction of laboratory

**s) Changamwe Girls Secondary School**

1. Construction of Student's toilet block
2. Construction of 8 new classrooms
3. Supply of 250 chairs and lockers
4. Construction of laboratory
5. Construction of kitchen and multipurpose hall
6. Construction of dormitory and library
7. Construction of storm drainage system
8. Construction of perimeter wall
9. Drilling of borehole

**t) Changamwe Primary School**

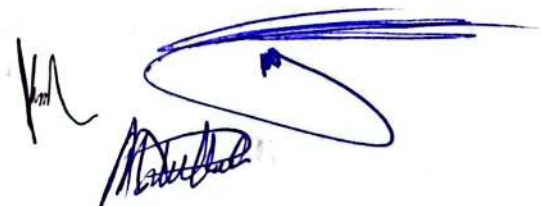
1. Construction of kitchen and hall
2. Completion of perimeter wall
3. Renovation of classrooms
4. Construction of classrooms and laboratories
5. Construction of multipurpose hall and kitchen
6. Construction of laboratories

**u) Changamwe Chief's Office**

1. Electricity connection
2. Plumbing works
3. Borehole and tanks
4. Renovation ie painting, doors

**U1. Community projects**

1. Construction of youth resource centre
2. Construction of PWD centre
3. Planting of trees
4. Construction of gabions
5. Upgrading of sports facilities

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- 6. Sports tournament, talent search shows and cultural activities
- 7. Purchase of office at Changamwe DCI Office (Changamwe Police Station)

#### 4.0 CHAANI WARD FORUM

The meeting was conducted at Mikadini Primary School. All Head teachers, Principals and Board of Management of all institutions in the ward, area chief and opinion leaders were invited.



Figure 3: Public participation at Chaani Ward

##### 4.1 Comments by Chairman.

The Chairman introduced the NG-CDFC members and the staff who were present. He welcomed all the stakeholders to the meeting and informed them of the importance of holding public participation meetings in order to enhance ownership of the projects by the community.

##### 4.2 Comments by FAM

The Fund Account Manager informed members about the projects eligible for funding under the NG-CDF Act and pointed out the key criteria which were widespread benefits to the community, projects not supporting specific group or religious/ political activities

4.3 Projects priorities identified in the Education and Security Sectors were as follows:

v) Chaani Primary School

1. Construction of Perimeter wall
2. Upgrading of playing ground
3. 100 desks
4. Renovations of student's toilets
5. Construction of administration Block and 4 classrooms
6. Purchase of office furniture
7. Construction of laboratories (science, arts and home science)

w) Mikadini Primary School

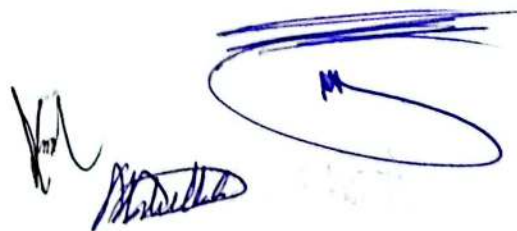
1. Construction of 8 classrooms and administration block
2. Construction of library
3. Construction of student's toilet
4. Renovations of classrooms
5. Upgrading of playing ground, leveling and storm water drainage
6. Fresh water connection
7. 100 desks
8. Construction of perimeter wall
9. Construction of laboratories (science, arts and home science)

x) Kipevu Primary School

1. Renovations of classrooms and Administration Block (removal of asbestos and repairs) 2 blocks
2. Drilling of borehole
3. Furnishing of computer room with tables, chairs & extension cables
4. Construction of kitchen block and dining hall
5. Completion of perimeter wall (height extension)
6. Furnishing of school library with tables, chairs and books
7. Desks
8. Construction of new secondary school
9. Construction of laboratories (science, arts and home science)
10. Construction of toilets

y) Chaani Secondary School

1. Construction of 4 classrooms and administration Block
2. Purchase and installation of Laboratory fittings and equipment
3. Construction of ICT laboratory, Equipment and internet connectivity
4. Construction of Twin washrooms for boys and girls
5. 100 lockers and chairs
6. Purchase of school bus

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7. Renovation of old block and upgrading it to storey building of 3 classrooms at ground floor and library with its furniture and equipment on 1<sup>st</sup> floor
8. Construction of perimeter wall

**z) Youth Resource Centre**

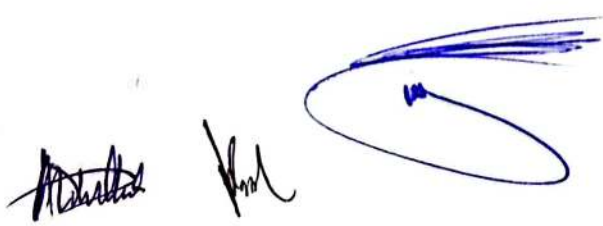
1. Construction of resource centre
2. Purchase of furniture and studio equipment
3. Purchase of computer and internet connection

**z.1) Chaani chief's office**

1. Renovation of chief's office, tiling, painting
2. Construction of office block by Upgrading to storey building
3. Construction of assistant chiefs' office at Mikadini
4. Purchase of computer and printer

**z.2 Community/Security projects**

1. Construction of PWD centre
2. Construction of gabions at Chaani, Kalahari, Shimo Kubwa, Kagera, Viteck, Matangini
3. Planting of trees
4. Renovation of Chaani police station and construction of a new block
5. Purchase of office furniture, computer and printer for Chaani police station
6. Construction of footbridges at Mathare, Mwatate, Dunga Unuse, Viteck, Migadini
7. Construction of primary school and police post at Kibarani

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## 5.0 AIRPORT WARD FORUM

The meeting was conducted at Mwidani Social Hall. All Head teachers, Principals and Board of Management of all institutions in the ward, area chief and opinion leaders were invited.

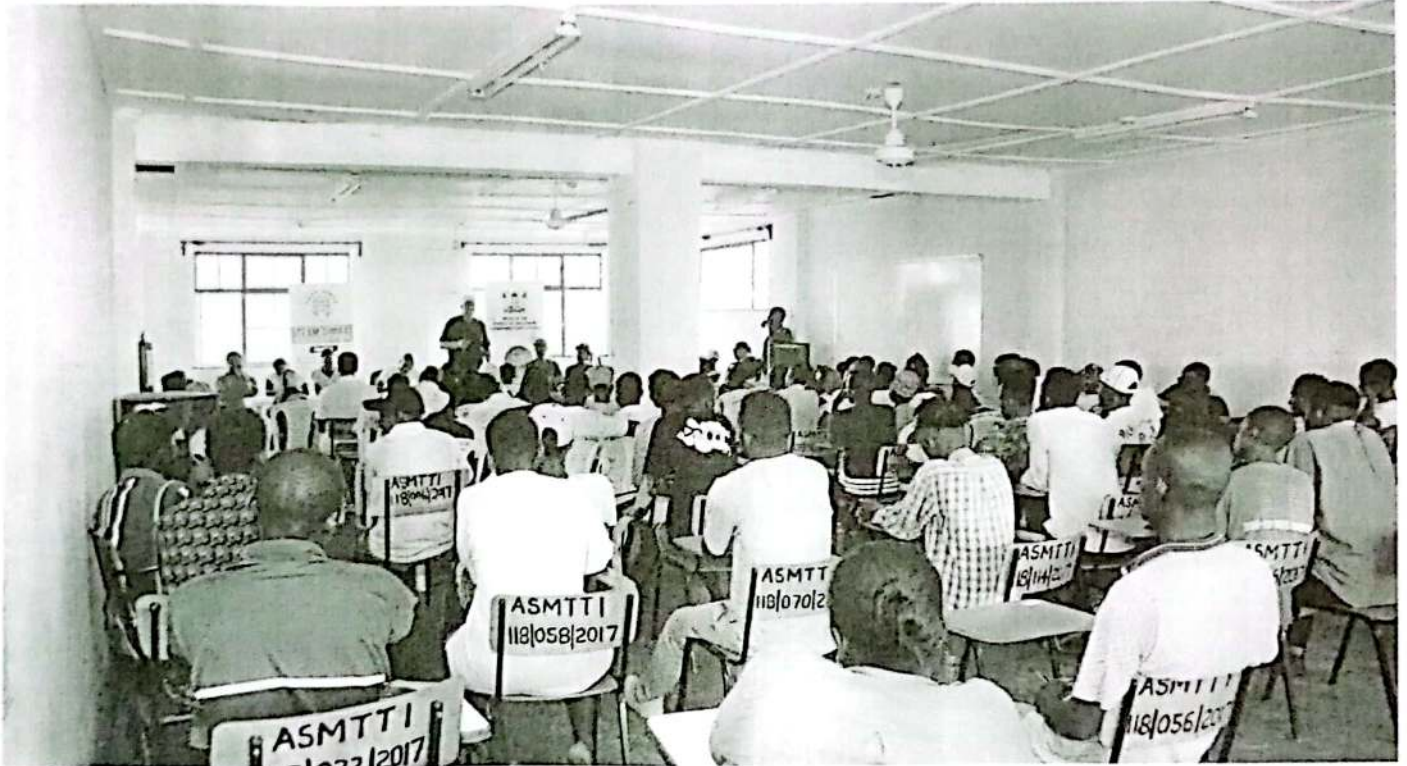


Figure 4: Public Participation at Airport Ward

### 5.1 Comments by Chairman.

The Chairman introduced the NG-CDFC members and the staff who were present. He welcomed all the stakeholders to the meeting and informed them of the importance of holding public participation meetings in order to enhance ownership of the projects by the community.

### 5.2 Comments by FAM

The Fund Account Manager informed members about the projects eligible for funding under the NG-CDF Act and pointed out the key criteria which were widespread benefits to the community, projects not supporting specific group or religious/ political activities

5.3 Projects priorities identified in the Education and Security Sectors were as follows:

#### A1) Airport Primary School

1. Construction of classrooms

2. Construction of perimeter wall
3. Construction of administration block
4. Purchase of desks
5. Purchase of office furniture
6. Construction of toilets

**B1) Airport Chiefs office**

1. Construction of perimeter wall
2. Purchase of office furniture
3. Re-roofing of Hall
4. Purchase of furniture

**B2 Bokole/ Mwangosi police station**

1. Construction of police station

**B3. Community projects**

1. Construction of youth resource centre
2. Construction of PWD centre
3. Planting of trees
4. Sports tournaments, promotion and search of talent shows and cultural activities

**CHALLENGES RAISED**

1. There is demand for skills training for women
2. Most youths are still not aware of tendering procedure and requirements needed to access the 30% government tenders so there is demand for more training
3. Need of awareness for Drug abuse and HIV Aids for youths
4. Lack of land for new projects
5. Reduce the age limit for NHIF beneficiaries
6. An assessment be done on very needy cases for bursary especially orphans

**WAY FORWARD**

1. The stakeholders were informed that their proposals would be deliberated upon by the NG-CDF Committee and needs prioritized, giving first priority to ongoing projects in each ward.
2. Need for construction of storey buildings for all new projects to mitigate on the unavailability of land

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**CONCLUSION**

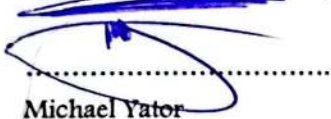
The projects done so far since 2013 have made a huge impact in the way of life of the Changamwe community. The constituency needs more new public schools especially in Airport Ward and Chaani Ward. The bursary award has helped needy students in acquiring formal education and there is need of more funds to be allocated especially for tertiary and vocational training.

Prepared by Fund Account Manager



Abdulhakim Ali

Approved by Deputy County Commissioner



Michael Yator

Approved By Chairman



Khalid Kabanda







NG-CDF  
CHANGAMWE

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MINUTES OF NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE CHANGAMWE MEETING HELD ON 12<sup>TH</sup> JANUARY 2023 AT 10.45AM

VENUE: NG-CDF Boardroom Changamwe

**MEMBERS PRESENT**

1. Khalid Kabanda - Chairman
2. Michael Yator - DCC
3. Khalida Hussein - Secretary
4. Abdulhakim Ali - FAM
5. Mary Okanga - Member
6. Sarah Odhiambo - Member
7. Patrick Okeyo - Member
8. Fadhili Abdallah - Member
9. Ezekiel Ombaso - Member
10. Damaris Wandoe - Member

**In Attendance (By Invitation)**

Samuel Omondi - Project coordinator

Waithaka Wamburu - Sub County Director of Education

**AGENDA**

1. Preliminary
2. Confirmation of previous minutes
3. Matters arising
4. Constituency Strategic Plan
5. Employees Salary Allocation 2022/2023
6. Approval of Ongoing Projects 2022/2023
7. Approval of New Projects 2022/2023
8. Change of Activity of Bomu Secondary School Bus
9. Change of Activity of Ahmed Shahame Mwidani TTI Perimeter wall project
10. Claims
11. AOB

**Changamwe NG-CDFC 19/01/2023: Preliminaries**

The Chairman called the meeting to order at 10.45am with a word of prayer from Fadhili Abdallah. Mr Khalid Kabanda briefed the members on the importance of the meeting and the agenda.

**Changamwe NG-CDFC 20/01/2023. Confirmation of Previous Minutes**

The minutes of 9<sup>th</sup> January 2023 was read by the Secretary and confirmed by Damaris Wandoe and it was seconded by Mary Okanga as the true minutes of the meeting.

**Changamwe NG-CDFC 21/01/2023: Matters arising from previous minutes**

1. Change of Signatories to Bank account done



NG-CDF  
CHANGAMWE

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**Changamwe NG-CDFC 22/01/2023: Changamwe Constituency Strategic Plan**

Chairman led members in the deliberations of the Constituency Strategic Plan. Our strategic plan was reviewed in 2019 and will last up to 2024. Members unanimously agreed that it will be a waste of public funds to review at this particular time hence it will not be budgeted for projects in the financial year 2022/2023.

**Changamwe NG-CDFC 23/01/2023: Employees Salary Allocation for 2022/2023**

FAM informed members that there was a remaining salary vote of Kshs. 629,000 for financial year 2021-22. The former staff whose contract ended on December were owed a gratuity of Kshs. 1,566, 203.70. Members deliberated on the matter and agreed that since the new staff tenure had started in January 2023, they will only allocated salary for six months in the financial year 2022-23. Members also agreed to allocated the gratuity owed to this year project proposal.

**Changamwe NG-CDFC 24/01/2023: Approval of Ongoing Projects for 2022/2023**

FAM led members in the deliberations for the ongoing projects for 2022/23. Members approved the allocation of funds for the following projects:

Financial year when the project was first funded	Project Name	Pending Activities	Balance to complete the project	Ward
2013/2014	Changamwe Secondary School	Construction of storm water drainage 200 M Kshs 528,000, Septic tank 22,000 CM Kshs. 854,234, Underground water tank Kshs. 946,400	2,328,634.00	Changamwe
2016/2017	NG-CDFC Office	Additional funds for construction of Office block with ground floor and first floor to consist of 22 rooms for NGCDFC, Gender, Acc, Sub County Treasury, Adult Education and CIPU (Flooring by tiling and Terrazo, Mechanical works, Electrical Works, windows and Doors)	11,713,429	Changamwe
2019/2020	Bomu Secondary School	Purchase of School Bus 58-62 passengers	6,693,250	Forttreitz
2021/2022	Changamwe Girls Secondary School	Foundation stabilization works (Floor slab, columns, Beams and hardcore filling)	739,100	Changamwe
2021/2022	Kwahola Primary School	Foundation stabilization works (Floor slab, columns, Beams and hardcore filling)	950,000	Forttreitz

**Changamwe NG-CDFC 24/01/2023: Approval of New Projects 2022/23**

The FAM informed the members on the current total allocation for the financial year was Kshs 145,087,603. The Chairman led the members on deliberations of the Ward report and also the Constituency Strategic Plan. After the input of the Sub County Director of Education and the Deputy County Commissioner, members agreed on the following projects:



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Projects priorities identified in Portreitz Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Ahmed Shahame TTI	Construction of Workshop with storey building foundation and concrete roof slab (Reinforced foundation and walling)	Education
2	Portreitz Chief's Office	Purchase of Office Furniture (2no Executive Desk @ Kshs. 80,000. 2 Medium Back leather chair a @ Kshs. 30,000. 6 no visitors fabric chairs @ Kshs. 20,000, 12 no conference chairs @ 5,000	Security

Projects priorities identified in Chaani Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Chaani Gabions	Construction of gabions at Chaani valley, (approximately 60m long by 10m deep occupied by 160 no. gabions @ Kshs. 19,345)	Environment
2	Kipevu Primary School	Construction of 90 capacity Twin laboratory for Science and Home science with storey building foundation and concrete roof slab to completion	Education
3	Mikadini Primary School	Purchase of 56 lockers and chairs @ Kshs. 10,000	Education
4	Kipevu Primary School	Purchase of laboratory equipment i.e 20 numbers of burettes, pipette, conical flash, thermometer, beakers (25ml, 50ml, 100ml, 250ml, 500ml, 1000ml), volumetric flask, test tubes with racks, test tube holder, boiling tubes, wire gauze, funnel, magnet, meter rule, pendulum bob, permanent slides, magnify lens, glass prisms, Reagent Bottles, Spatulas, stop clocks, syringes, Models (brain, ear, eye, skull, kidney, teeth) Mortal & pestle, Thermometers, Assorted chemicals, Filter papers, Model human skeleton, 40no lab stools and 5 microscope	Education
5	Chaani Police Station	Purchase of Office Furniture and equipment (1 no Executive table Kshs. 80,000, 1 Medium Back leather Chair @ Kshs. 30,000. 4 no visitors fabric chairs @ 20,000. 1 desktop computer @ Kshs. 100,000, 1 printer @ Kshs. 40,000. 2 no 4 drawer steel cabinets @ Kshs. 35,000	Security
6	Changamwe Youth Resource Centre	Purchase of equipment (1no studio table with two stands @ Kshs. 50,000, 1 desktop computer @ Kshs. 160,000. Sound proof acoustic panel @ Kshs. 50,000, 2 no Speakers @ Kshs. 120,000	Others

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CHANGAMWE

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Projects priorities identified in Changamwe Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Gome Primary School	Construction of 90 capacity Twin laboratory for Science and Home science with storey building foundation and concrete roof slab to completion	Education
2	Gome Primary School	Purchase of laboratory equipment i.e 20 numbers of burettes, pipette, conical flash, thermometer, beakers (25ml, 50ml, 100ml, 250ml, 500ml, 1000ml), volumetric flask, test tubes with racks, test tube holder, boiling tubes, wire gauze, funnel, magnet, meter rule, pendulum bob, permanent slides, magnify lens, glass prisms, Reagent Bottles, Spatulas, stop clocks, syringes, Models (brain, ear, eye, skull, kidney, teeth) Mortar & pestle, Thermometers, Assorted chemicals, Filter papers, Model human skeleton, 40no lab stools and 5 microscope	Education
3	Changamwe Girls Secondary School	Purchase of 100 lockers and chairs @ Kshs. 10,000	Education
4	NG-CDFC Office	Purchase of Office Furniture (1 executive table @ Kshs. 100,000, 1 executive seat @ Kshs. 54,074.56, 1 Conference table Kshs. 350,000. 20no Conference chairs @ 25,500 total Kshs. 510,000.	Others

Projects priorities identified in Kipevu Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kwahola Primary School	Purchase of 56 lockers and chairs @ Kshs. 10,000	Education

Projects priorities identified in Airport Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Airport Primary School	Construction of 3 classrooms with storey building foundation and concrete roof slab to completion	Education
2	Airport Chief's Office	Construction of 20 M long Perimeter wall with a steel gate to completion	Security

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Members allocated the projects as follows:

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE Annex 1</b>					
Contractual Employee's Salaries	1,466,460.00	NIL	Payment of 10 staff basic salaries	1,466,460.00	New
Casual labour and Internship	300,000.00	Nil	Payment of 1 staff basic wages	300,000.00	New
House Allowance	355,320.00	NIL	Payment of House Allowances to 10 NG-CDFC staff	355,320.00	New
Transport Allowance	54,000.00	NIL	Payment of Transport Allowances to 10 NG-CDFC staff	54,000.00	New
Medical Insurance	36,000.00	NIL	Payment of medical allowances to 3 NGCDFC staffs	36,000.00	New
NSSF	129,600.00	NIL	Employer Contribution to NSSF for 10 NGCDFC Staff	129,600.00	New
Gratuity - Contractual Employees	2,006,451.30	NIL	Payment of gratuity to 10 NG-CDFC staff	2,006,451.30	New
Electricity	50,000.00	Nil	Payment of Electricity charges	50,000.00	New
Water & Sewerage Charges	30,000.00	Nil	Payment of Water & Sewerage charges	30,000.00	New
Office Rent	500,000.00	Nil	Payment of Office Rent	500,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	132,000.00	Nil	Payment of Telephone expenses	132,000.00	New
Internet Connections	45,000.00	Nil	Payment of Internet Connections	45,000.00	New
Courier and Postal Services	40,000.00	Nil	Payment of Courier and Postal Services	40,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc)	15,000.00	Nil	Payment of Transport Expenses	15,000.00	New
Accommodation - Domestic Travel	250,000.00	Nil	Payment of accommodation on domestic travel	250,000.00	New
Publishing and Printing	20,000.00	Nil	Payment of Publishing and Printing Services	20,000.00	New
Advertising, Awareness and Publicity Campaigns	50,000.00	Nil	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New

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Hire of Training Facilities and Equipment	300,000.00	Nil	Hire of Training Facilities and Equipment for NG-CDFC	300,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	80,000.00	Nil	Payment of Catering Services (reception), Accommodations, Gifts, Food and Drinks	80,000.00	New
Motor Vehicle Insurance	220,000.00	Nil	Payment of Motor Vehicle Insurance for GKB 966R	220,000.00	New
Purchase of Uniforms and Clothing - Staff	25,000.00	Nil	Purchase of Uniforms and Clothing for NG-CDFC Office	25,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	392,424.88	Nil	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	392,424.88	New
Supplies and Accessories for Computers and Printers	100,000.00	Nil	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
Refined Fuels and Lubricants for Transport	400,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK B 966R Vehicle	400,000.00	New
Other Fuels (Wood, charcoal, cooking gas, etc)	10,000.00	Nil	Payment of other fuels (wood, charcoal, cooking gas expenses)	10,000.00	New
Bank Service Commission and Charges	35,000.00	Nil	Payment of Bank Service Commission and Charges	35,000.00	New
Legal Dues/fees, Arbitration and Compensation Payments	200,000.00	Nil	Payment of Legal Dues/fees, Arbitration and Compensation Payments	200,000.00	New
Maintenance Expenses - Motor Vehicles	300,000.00	Nil	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle GKB 966R	300,000.00	New
Maintenance of Office Furniture and Equipment	35,000.00	Nil	Payment of Maintenance of Office Furniture and Equipment	35,000.00	New
NG-CDFC Allowance	1,128,000.00	Nil	Payment of NGCDFC Allowance charges	1,128,000.00	New
<b>SUB TOTAL</b>				<b>8,705,256.18</b>	
<b>CONSTITUENCY OVERSIGHT COMMITTEE Annex III</b>					
Other Committee expenses	700,000.00	Nil	Payment of Oversight Committee Allowances for sittings, M & E & Bursary Issuance	700,000.00	New



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Hire of Transport	50,000.00	Nil	Payment of Hire of Transport for Oversight Committee	50,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment, etc)	200,876.00	Nil	Purchase of General Office Supplies (papers, pencils, forms, small office equipment, etc)	200,876.00	New
Refined Fuels and Lubricants for Transport	100,000.00	Nil	Purchase of Refined Fuels and Lubricants for hired transport for Oversight Committee	100,000.00	New
Accommodation Allowance	200,000.00	NIL	Payment of Accommodation Allowance of Oversight Committee for capacity building training	200,000.00	New
Hire of Training Facilities and Equipment	180,000.00	Nil	Hire of Training Facilities and Equipment for capacity building training for Oversight Committee	180,000.00	New
Remuneration of Instructors and Contract Based Training Services	20,000.00	Nil	Payment of Instructors and Contract Based Training Services for Capacity building training for Oversight Committee	20,000.00	New
SUB TOTAL				1,450,876.00	
<b>EMERGENCY</b>					
Emergency	7,636,190.00	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
SUB TOTAL				7,636,190.00	
<b>MONITORING EVALUATION AND CAPACITY BUILDING - Annex II</b>					
Accommodation - Domestic Travel	1,436,400.00	Nil	Payment of accommodation on domestic travel	1,436,400.00	New
Travel Allowances on training	68,000.00	Nil	Payment of Travel Allowances on NGCDFC, National Government officers and PMC for capacity building training on Procurement act, PFM act, crosscutting issues, etc.	68,000.00	New
Remuneration of Instructors and Contract Based Training Services	50,000.00	Nil	Payment of Instructors and Contract Based Training Services for Capacity building training of NGCDFC, Staff & PMC on Procurement act, PFM act, cross cutting issues, etc.	50,000.00	New
Production and Printing of Training Materials	18,828.09	Nil	Payment of Production and Printing of Training Materials for Capacity Building training of NG-CDFC on Procurement act, PFM act, Crosscutting issues, etc.	18,828.09	New



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Hire of Training Facilities and Equipment	364,000.00	Nil	Hire of Training Facilities and Equipment for capacity building training of NGCDFC, PMC & Staff on Procurement Act, PFM Act, Cross cutting issues, etc.	364,000.00	New
Accommodation Allowance	1,166,400.00	Nil	Payment of Accommodation Allowance of NGCDFC, National Government Officers and PMC for capacity building training on Procurement Act, PFM Act, Cross cutting issues	1,166,400.00	New
NGCDFC Allowance	1,149,000.00	Nil	Payment of NGCDFC Allowances	1,149,000.00	New
Refined Fuels and Lubricants for Transport	100,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GKB 966 R Vehicle	100,000.00	New
SUB TOTAL				4,352,628.09	
<b>BURSARY</b>					
Bursary Secondary School	25,780,661.05	Nil	Payment of bursary to needy students	25,780,661.05	New
Bursary Special Schools	1,000,000.00	Nil	Payment of bursary to needy students	1,000,000.00	New
Bursary Tertiary Institutions	15,000,000.00	Nil	Payment of bursary to needy students	15,000,000.00	New
Social Security Fund	9,000,000.00	Nil	Payment of NHIF Cover to 1500 beneficiaries for 12 months	9,000,000.00	New
SUB TOTAL				50,780,661.05	
<b>SPORTS</b>					
Regional sports tournament	411,864.00	Nil	Facilitate regional sports tournaments in partnership with other Constituencies within the Coast Region.	411,864.00	
Constituency Sports	2,489,888.06	Nil	To carry out a Constituency sports tournament in football, volleyball & taekwondo where participating teams will be issued with balls, uniforms and trophies where facilitation of the tournament @ Kshs.300,000 and purchase of balls, uniforms, trophies and equipment @ Kshs.1,489,906.06 and facilitation of talent search event @ 700,000	2,489,888.06	New
SUB TOTAL				2,901,752.06	

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ENVIRONMENT					
Chaani Gabions	2,901,752.06	Nil	Construction of gabions at Chaani valley, (approximately 60m long by 10m deep occupied by 160 no. gabions @ Kshs. 19,345)	2,901,752.06	New
SUB TOTAL				2,901,752.06	
PRIMARY SCHOOLS					
Kwahola Primary School	10,950,000.00	10,100,000.00	Construction of 4 Classrooms to completion (Foundation stabilaziation works - floor slab, columns, Beams and hardcore filling)	950,000.00	Ongoing
Airport Primary School	9,000,000.00	Nil	Construction of 3 classrooms with storey building foundation and concrete roof slab to completion	9,000,000.00	New
Gome Primary School	11,000,000.00	Nil	Construction of 90 capacity Twin laboratory for Science and Home science with storey building foundation and concrete roof slab to completion	11,000,000.00	New
Kipevu Primary School	11,000,000.00	Nil	Construction of 90 capacity Twin laboratoy for Science and Home science with storey building foundation and concrete roof slab to completion	11,000,000.00	New
Mikadini Primary School	560,000.00	Nil	Purchase of 56 lockers and chairs @ Kshs. 10,000	560,000.00	New
Kwahola Primary School	560,000.00	Nil	Purchase of 56 lockers and chairs @ Kshs. 10,000	560,000.00	New
Gome Primary School	1,000,000.00	Nil	Purchase of laboratory equipment i.e 20 numbers of burettes, pipette, conical flash, thermometer, beakers (25ml, 50ml, 100ml, 250ml, 500ml, 1000ml), volumetric flask, test tubes with racks, test tube holder, boiling tubes, wire gauze, funnel, magnet, meter rule, pendulum bob, permanent slides, magnify lens, glass prisms, Reagent Bottles, Spatulas, stop clocks, syringes, Models (brain, ear, eye, skull, kidney, teeth) Mortal & pestle, Thermometers, Assorted chemicals, Filter papers, Model human skeleton, 40no lab stools and 5 microscope	1,000,000.00	New

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Kipevu Primary School	1,000,000.00	Nil	Purchase of laboratory equipment i.e 20 numbers of burettes, pipette, conical flash, thermometer, beakers (25ml, 50ml, 100ml, 250ml, 500ml, 1000ml), volumetric flask, test tubes with racks, test tube holder, boiling tubes, wire gauze, funnel, magnet, meter rule, pendulum bob, permanent slides, magnify lens, glass prisms, Reagent Bottles, Spatulas, stop clocks, syringes, Models (brain, ear, eye, skull, kidney, teeth) Mortal & pestle, Thermometers, Assorted chemicals, Filter papers, Model human skeleton, 40no lab stools and 5 microscope	1,000,000.00	New
<b>SUB TOTAL</b>				<b>35,070,000.00</b>	
<b>SECONDARY SCHOOLS</b>					
Changamwe Secondary School	24,200,000.00	22,339,583.00	Additional funds for Construction of Swimming Pool (storm water drainage 200 M Kshs.528,000, Septic tank 22,000 CM Kshs.854,234, Underground water tank Kshs.946,400)	2,328,634.00	Ongoing
Bomu Secondary School	12,363,000.00	5,699,750.00	Additional funds for the Purchase of School Bus 58-62 passengers.	6,693,250.00	Ongoing
Changamwe Girls Secondary School	8,528,590.00	7,900,000.00	Construction of 3 classrooms to completion (Foundation stabilization works - Floor slab, columns, Beams and hardcore filling)	739,100.00	Ongoing
Changamwe Girls Secondary School	1,000,000.00	Nil	Purchase of 100 lockers and chairs @ Kshs.10,000	1,000,000.00	New
<b>SUB TOTAL</b>				<b>10,760,984.00</b>	
<b>TEIARTY INSTITUTIONS</b>					
Ahmed Shahame Mwidani TTI	11,000,000.00	Nil	Construction of a 200 capacity Workshop with a storey building foundation and concrete roof slab (Reinforced foundation and walling).	6,000,000.00	New
<b>SUB TOTAL</b>				<b>6,000,000.00</b>	

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SECURITY PROJECTS					
Forttreitz Chiefs Office	400,000.00	Nil	Purchase of Office Furniture (2no Executive Desk @ Kshs. 80,000. 2 Medium Back leather chair a @ Kshs. 30,000. 6 no visitors fabric chairs @ Kshs. 20,000, 12 no conference chairs @ 5,000	400,000.00	New
Chaani Police Station	400,000.00	Nil	Purchase of Office Furniture and equipment (1 no Executive table Kshs. 80,000, 1 Medium Back leather Chair @ Kshs. 30,000. 4 no visitors fabric chairs @ 20,000. 1 desktop computer @ Kshs. 100,000, 1 printer @ Kshs. 40,000. 2 no 4 drawer steel cabinets @ Kshs. 35,000	400,000.00	New
Airport Chiefs Office	500,000.00	Nil	Construction of 20 M long Concrete Perimeter wall with a steel gate to completion	500,000.00	New
<b>SUB TOTAL</b>				<b>1,300,000.00</b>	
OTHER PROJECTS					
NG-CDFC Office	36,150,195.00	25,637,931	Additional funds for construction of Office block with ground floor and first floor to consist of 22 rooms for NGCDFC, Gender, Acc, Sub County Treasury, Adult Education and CIPU (Flooring by tiling and Terrazo, Mechanical works, Electrical Works, windows and doors)	11,713,429.00	Ongoing
Changamwe Youth Resource Centre	500,000.00	Nil	Purchase of equipment (1no studio table with two stands @ Kshs.50,000, 1 Apple iMac desktop computer with A10 Intel Core i5, 8GB RAM, and 1TB HDD @ Kshs.160,000. Soundproof acoustic panel @ Kshs.50,000, 2 no Speakers @ Kshs.120,000	500,000.00	New
NG-CDFC Office	1,000,000.00	Nil	Purchase of Office Furniture (1 executive table @ Kshs. 100,000, 1 executive seat @ Kshs. 54,074.56, 1 Conference table Kshs. 350,000. 20no Conference chairs @ 25,500 total Kshs. 510,000.	1,014,074.56	New
<b>SUB TOTAL</b>				<b>13,227,503.56</b>	
<b>TOTAL</b>				<b>145,087,603.00</b>	

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Changamwe NG -CDFC 25/01/2023: Change of Activity Bomu Secondary School Bus

FAM informed members of the request by Bomu Secondary School for change of activity of the school bus project. The project was initially allocated Kshs. The school has requested for a bigger bus of more than 60-seater. Members approved the change of activity.

Changamwe NG -CDFC 26/01/2023: Change of Activity Ahmed Shahame Mwidani TTI Perimeter wall project

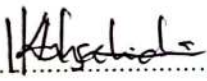
FAM informed members of the request by Ahmed Shahame Mwidani TTI for change of activity of their perimeter wall project to Construction of a storey building Workshop. The project was allocated Kshs. 5,000,000 in the financial year 2019/20. The activity includes construction of concrete roof slab, doors, windows and electrical works to completion

Changamwe NG -CDFC 27/01/2023: Claims

- Today's Sitting allowance for today's meeting 8 members @ Kshs. 5,000, Chair Kshs. 7,000, Education Officer Kshs. 5,000. Total Kshs. 57,000.

Changamwe NG-CDFC 28/13/2023: A.O.B

There was no any other business the meeting ended at 12pm and word of prayer by Patrick Okeyo.

WRITTEN BY: .....SECRETARY

CONFIRMED BY: .....CHAIRMAN

THIRD SCHEDULE (ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 001

CONSTITUENCY NAME: CHANGAMWE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
001/AP1	Administration/Recurrent	8,705,256.18
001/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
001/114	Constituency Oversight Committee	1,450,876.00
001/2640100	Bursary/Mocks/Cats	50,780,661.05
001/2640200	Emergency Projects	7,636,190.00
001/2640507	Security Projects	1,300,000.00
001/2640509	Sports Activities	2,901,752.06
001/2640510	Environmental Projects	2,901,752.06
001/3110202	CDFC offices	12,727,503.56
001/2640511	Social Halls / Youth Empowerment	500,000.00
001/2630209	Capital Grants to Primary Schools	35,070,000.00
001/2630210	Capital Grants to Secondary Schools	10,760,984.00
001/2630211	Capital Grants to Tertiary Institutions and Universities	6,000,000.00
TOTAL		145,087,603.00

KHALID KARANDA



15 / 01 / 2023

Chairman

Signature

Date

ABOUHAKIM ALI



15 / 01 / 2023

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 001  
**Constituency Name** CHANGAMWE **County** Mombasa  
**Project Number** AP1  
**Project Title** Administration/Recurrent  
**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 8,705,256.18 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0001-001-2110000-100-2022-2023-1	Payment of 10 staff basic salaries	New Project	1,466,460.00
Casual labour and Internship	4-0001-001-2110201-100-2022-2023-2	Payment of 4 staff basic wages	New Project	300,000.00
House Allowance	4-0001-001-2110301-100-2022-2023-3	Payment of House Allowances to 10 NG-CDFC staff	New Project	355,320.00
Transport Allowance	4-0001-001-2110314-100-2022-2023-4	Payment of Transport Allowances to 3 NG-CDFC staff	New Project	54,000.00
Medical Insurance	4-0001-001-2210910-100-2022-2023-5	Payment of medical allowances to 10 NGCDFC staffs	New Project	36,000.00
NSSF	4-0001-001-2120101-100-2022-2023-6	Employer Contribution to NSSF for 3 NGCDFC Staffs	New Project	129,600.00
Gratuity - Contractual Employees	4-0001-001-2710102-100-2022-2023-7	Payment of gratuity to 10 NG-CDFC staff	New Project	2,006,451.30
Electricity	4-0001-001-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	50,000.00
Water & Sewerage Charges	4-0001-001-2210102-100-2022-2023-9	Payment of Water & Sewerage charges	New Project	30,000.00
Office Rent	4-0001-001-2210104-100-2022-2023-10	Payment of Office Rent	New Project	500,000.00
Telephone, Telex, Facsimile and	4-0001-001-2210201-100-2022-2023-11	Payment of Telephone expenses	New Project	132,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Mobile Phone Service				
Internet Connections	4-0001-001-2210202-100-2022-2023-12	Payment of Internet Connections	New Project	45,000.00
Courier and Postal Services	4-0001-001-2210203-100-2022-2023-13	Payment of Courier and Postal Services	New Project	40,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc)	4-0001-001-2210301-100-2022-2023-14	Payment of Transport Expenses	New Project	15,000.00
Accommodation - Domestic Travel	4-0001-001-2210302-100-2022-2023-15	Payment of accommodation on domestic travel	New Project	250,000.00
Publishing and Printing	4-0001-001-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	20,000.00
Advertising, Awareness and Publicity Campaigns	4-0001-001-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0001-001-2210704-100-2022-2023-18	Hire of Training Facilities and Equipment for NG-CDFC	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0001-001-2210801-100-2022-2023-19	Payment of Catering Services (reception), Accommodations, Gifts, Food and Drinks	New Project	80,000.00
Motor Vehicle Insurance	4-0001-001-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance for GKB 966R	New Project	220,000.00
Purchase of Uniforms and Clothing - Staff	4-0001-001-2211016-100-2022-2023-21	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	25,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0001-001-2211101-100-2022-2023-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	392,424.88
Supplies and Accessories for Computers and Printers	4-0001-001-2211102-100-2022-2023-24	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0001-001-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport of GK B 966R Vehicle	New Project	400,000.00
Other Fuels (Wood, charcoal, cooking gas, etc)	4-0001-001-2211204-100-2022-2023-26	Payment of other fuels(wood, charcoal, cooking gas expenses)	New Project	10,000.00
Bank Service Commission and Charges	4-0001-001-2211301-100-2022-2023-27	Payment of Bank Service Commission and Charges	New Project	35,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0001-001-2211308-100-2022-2023-28	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	200,000.00
Maintenance Expenses - Motor	4-0001-001-2220101-100-2022-2023-29	Payment of Maintenance Expenses - NG-CDFC Motor	New Project	300,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Vehicles		Vehicle GKB 966R		
Maintenance of Office Furniture and Equipment	4-0001-001-2220202-100-2022-2023-30	Payment of Maintenance of Office Furniture and Equipment	New Project	35,000.00
NG-CDFC Allowance	4-0001-001-2210811-100-2022-2023-31	Payment of NGCDFC Allowance charges	New Project	1,128,000.00
<b>TOTAL:</b>				8,705,256.18

Person completing form

SIGNATURE: *[Signature]*

DATE: 15, 01, 2023

NAME: ABDULLAH

POSITION: T-MY



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 001  
 Constituency Name CHANGAMWE County Mombasa  
 Project Number 114  
 Project Title Constituency Oversight  
 Sector Constituency Oversight  
 Status of projects New

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 1,450,876.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee expenses	4-0001-001-2210802-114-2022-2023-1	Payment of Oversight Committee Allowances for sittings, M & E & Bursary Issuance	New Project	700,000.00
Hire of Transport	4-0001-001-2210604-114-2022-2023-1	Payment of Hire of Transport for Oversight Committee	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment, etc)	4-0001-001-2211101-114-2022-2023-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment, etc)	New Project	200,876.00
Refined Fuels and Lubricants for Transport	4-0001-001-2211201-114-2022-2023-26	Purchase of Refined Fuels and Lubricants for hired transport for Oversight Committee	New Project	100,000.00
Accommodation Allowance	4-0001-001-2210710-114-2022-2023-7	Payment of Accommodation Allowance of Oversight Committee for capacity building training	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0001-001-2210704-114-2022-2023-19	Hire of Training Facilities and Equipment for capacity building training for Oversight Committee	New Project	180,000.00
Remuneration of Instructors and Contract Based Training Services	4-0001-001-2210702-114-2022-2023-4	Payment of Instructors and Contract Based Training Services for Capacity building training for Oversight Committee	New Project	20,000.00
<b>TOTAL:</b>				<b>1,450,876.00</b>

Person completing form

SIGNATURE: *Abouhakim Au* DATE: 15 / 01 / 2023  
 NAME: ABOUHAKIM AU POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 001  
**Constituency Name** CHANGAMWE **County** Mombasa  
**Project Number** AP1  
**Project Title** Monitoring and Evaluation  
**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 4,352,628 09 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0001-001-2210302-111-2022-2023-1	Payment of accommodation on domestic travel	New Project	1,436,400 00
Travel Allowances on training	4-0001-001-2210701-111-2022-2023-2	Payment of Travel Allowances on NGCDFC, National Government officers and PMC for capacity building training on Procurement act, PFM act, crosscutting issues, etc	New Project	68,000 00
Remuneration of Instructors and Contract Based Training Services	4-0001-001-2210702-111-2022-2023-3	Payment of Instructors and Contract Based Training Services for Capacity building training of NGCDFC, Staff & PMC on Procurement act, PFM act, cross cutting issues, etc	New Project	50,000 00
Production and Printing of Training Materials	4-0001-001-2210703-111-2022-2023-4	Payment of Production and Printing of Training Materials for Capacity Building training of NG-CDFC on Procurement act, PFM act, Crosscutting issues, etc	New Project	18,828 09
Hire of Training Facilities and Equipment	4-0001-001-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment for capacity building training of NGCDFC, PMC & Staff on Procurement Act, PFM Act, Cross cutting issues, etc	New Project	364,000 00
Accommodation Allowance	4-0001-001-2210710-111-2022-2023-6	Payment of Accomodation Allowance of NGCDFC, National	New Project	1,166,400 00

National Government Constituencies Development Fund  
Fourth Schedule Report

		Government Officers and PMC for capacity building training on Procurement Act, PFM Act, Cross cutting issues		
NGCDFC Allowance	4-0001-001-2210811-111-2022-2023-7	Payment of NGCDFC Allowances	New Project	1,149,000 00
Refined Fuels and Lubricants for Transport	4-0001-001-2211201-111-2022-2023-8	Purchase of Refined Fuels and Lubricants for Transport of GKB 966 R Vehicle	New Project	100,000 00
TOTAL:				4,352,628 09

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

15 / 01 / 2023

NAME:

ABDULHAKIM ALI

POSITION:

J-AM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001  
Constituency Name CHANGAMWE County Mombasa  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,780,661.05 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0001-001-2640101-103-2022-2023-1	Payment of bursary to needy students	New Project	25,780,661.05
Bursary Special Schools	4-0001-001-2640106-103-2022-2023-2	Payment of bursary to needy students	New Project	1,000,000.00
Bursary Tertiary Institutions	4-0001-001-2640102-103-2022-2023-3	Payment of bursary to needy students	New Project	15,000,000.00
Social Security Fund	4-0001-001-2640103-103-2022-2023-4	Payment of NHIF Cover to 1500 beneficiaries for 12 months	New Project	9,000,000.00
<b>TOTAL:</b>				50,780,661.05

Person completing form

SIGNATURE:



DATE:

15 / 01 / 2023

NAME:

ABDULHAKIM ALI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001

Constituency Name CHANGAMWE

County Mombasa

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190 00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0001-001-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636 190 00
<b>TOTAL:</b>				7 636 190 00

Person completing form

SIGNATURE:

DATE:

15, 01, 2023

NAME:

ABDULHAKIM ALI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001

Constituency Name CHANGAMWE

County Mombasa

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chaani Gabions	4-0001-001-2640510-110-2022-2023-1	Construction of gabions at Chaani valley. (approximately 60m long by 10m deep occupied by 160 no gabions @ Kshs 19,345)	New Project	2,901,752.06
<b>TOTAL:</b>				2,901,752.06

Person completing form

SIGNATURE:

*Abdulhakim Ali*

DATE:

15 / 01 / 2023

NAME:

ABDULHAKIM ALI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001

Constituency Name CHANGAMWE

County Mombasa

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports tournament	4-0001-001-2640509-112-2022-2023-1	Facilitate regional sports tournaments in partnership with other Constituencies within the Coast Region.	New Project	411,864.00
Constituency sports	4-0001-001-2640509-112-2022-2023-2	To carry out a Constituency sports tournament in football, volleyball & taekwondo where participating teams will be issued with balls, uniforms and trophies where facilitation of the tournament @ Kshs 300,000 and purchase of balls, uniforms, trophies and equipment @ Kshs 1,489,906.06 and facilitation of talent search event @ 700,000	New Project	2,489,888.06
<b>TOTAL:</b>				2,901,752.06

Person completing form

SIGNATURE:

*Abdulhakim M. M.*

DATE:

15 / 01 / 2023

NAME:

ABDULHAKIM M. M.

POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001  
 Constituency Name CHANGAMWE County Mombasa  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,070,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwahola Primary School	4-0001-001-2630209-263-2022-2023-1	Construction of 4 Classrooms to completion (Foundation stabilization works - Floor slab, columns, Beams and hardcore filling)	New Project	950,000.00
Airport Primary School	4-0001-001-2630209-263-2022-2023-2	Construction of 3 classrooms with storey building foundation and concrete roof slab to completion	New Project	9,000,000.00
Gome Primary School	4-0001-001-2630209-263-2022-2023-3	Construction of 90 capacity Twin laboratory for Science and Home science with storey building foundation and concrete roof slab to completion	New Project	11,000,000.00
Kipevu Primary School	4-0001-001-2630209-263-2022-2023-4	Construction of 90 capacity Twin laboratory for Science and Home science with storey building foundation and concrete roof slab to completion	New Project	11,000,000.00
Mikadini Primary School	4-0001-001-2630209-263-2022-2023-5	Purchase of 56 lockers and chairs @ Kshs 10,000	New Project	560,000.00
Kwahola Primary School	4-0001-001-2630209-263-2022-2023-6	Purchase of 56 lockers and chairs @ Kshs 10,000	New Project	560,000.00
Gome Primary School	4-0001-001-2630209-263-2022-2023-7	Purchase of laboratory equipment i.e 20 numbers of burettes, pipette, conical flask	New Project	1,000,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		thermometer, beakers (25ml, 50ml, 100ml, 250ml, 500ml, 1000ml), volumetric flask, test tubes with racks, test tube holder, boiling tubes, wire gauze, funnel, magnet, meter rule, pendulum bob, permanent slides, magnify lens, glass prisms, Reagent Bottles, Spatulas, stop clocks, syringes, Models (brain, ear, eye, skull, kidney, teeth) Mortal & pestle, Thermometers, Assorted chemicals, Filter papers, Model human skeleton, 40no lab stools and 5 microscope		
Kipevu Primary School	4-0001-001-2630209-263-2022-2023-8	Purchase of laboratory equipment i e 20 numbers of burettes, pipette, conical flash, thermometer, beakers (25ml, 50ml, 100ml, 250ml, 500ml, 1000ml), volumetric flask, test tubes with racks, test tube holder, boiling tubes, wire gauze, funnel, magnet, meter rule, pendulum bob, permanent slides, magnify lens, glass prisms, Reagent Bottles, Spatulas, stop clocks, syringes, Models (brain, ear, eye, skull, kidney, teeth) Mortal & pestle, Thermometers, Assorted chemicals, Filter papers, Model human skeleton, 40no lab stools and 5 microscope	New Project	1,000,000 00
			<b>TOTAL:</b>	35,070,000 00

Person completing form

SIGNATURE:

*Abdulkadir Ali*

DATE:

15, 01, 2023

NAME:

ABDULKADIR ALI

POSITION:

TEAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001  
Constituency Name CHANGAMWE County Mombasa  
Project Number 2630210  
Project Title Capital Grants to Secondary Schools  
Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 10,760,984 00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Changamwe Secondary School	4-0001-001-2630210-263-2022-2023-1	Additional funds for Construction of Swimming Pool (storm water drainage 200 M Kshs 528,000, Septic tank 22,000 CM Kshs 854,234, Underground water tank Kshs 946,400)	New Project	2,328,634 00
Bomu Secondary School	4-0001-001-2630210-263-2022-2023-2	Additional funds for the Purchase of School Bus 58-62 passengers	New Project	6,693,250 00
Changamwe Girls Secondary School	4-0001-001-2630210-263-2022-2023-3	Construction of 3 classrooms to completion (Foundation stabilization works - Floor slab, columns, Beams and hardcore filling)	New Project	739,100 00
Changamwe Girls Secondary School	4-0001-001-2630210-263-2022-2023-4	Purchase of 100 lockers and chairs @ Kshs 10 000	New Project	1,000 000 00
<b>TOTAL:</b>				10,760 984 00

Person completing form

SIGNATURE:

*Abdulhakim M. Faruqi*

DATE:

15 / 01 / 2023

NAME:

ABDULHAKIM M. FARUQI

POSITION:

FARM

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 001  
Constituency Name CHANGAMWE County Mombasa  
Project Number 2630211  
Project Title Capital Grants to Tertiary Institutions and Universities  
Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 6,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ahmed Shahame Mwidani TTI	4-0001-001-2630211-263-2022-2023-1	Construction of a 200 capacity Workshop with a storey building foundation and concrete roof slab (Reinforced foundation and walling).	New Project	6,000,000.00
<b>TOTAL:</b>				6,000,000.00

Person completing form

SIGNATURE:

DATE:

15, 01, 2022

NAME:

ABDULHAKIM

POSITION:

T-MU

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001  
 Constituency Name CHANGAMWE County Mombasa  
 Project Number 2640507  
 Project Title Security Projects  
 Sector OTHER GRANTS AND OTHER PAYMENTS  
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 1,300,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Portreitz Chiefs Office	4-0001-001-2640507-264-2022-2023-1	Purchase of Office Furniture (2no Executive Desk @ Kshs 80,000, 2 Medium Back leather chair @ Kshs 30,000, 6 no visitors fabric chairs @ Kshs 20,000, 12 no conference chairs @ 5,000)	New Project	400,000.00
Chaani Police Station	4-0001-001-2640507-264-2022-2023-2	Purchase of Office Furniture and equipment (1 no Executive table Kshs 80,000, 1 Medium Back leather Chair @ Kshs 30,000, 4 no visitors fabric chairs @ 20,000, 1 desktop computer @ Kshs 100,000, 1 printer @ Kshs 40,000, 2 no 4 drawer steel cabinets @ Kshs 35,000)	New Project	400,000.00
Airport Chiefs Office	4-0001-001-2640507-264-2022-2023-3	Construction of 20 M long Concrete Perimeter wall with a steel gate to completion	New Project	500,000.00
<b>TOTAL:</b>				1,300,000.00

Person completing form:

SIGNATURE:



DATE:

15 / 01 / 2027

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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NAME: ABDULLAH ALI ALI POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001  
 Constituency Name CHANGAMWE County Mombasa  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 12,727,503.56 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Office	4-0001-001-3110202-108-2022-2023-1	Additional funds for construction of Office block with ground floor and first floor to consist of 22 rooms for NGCDFC, Gender, Acc, Sub County Treasury, Adult Education and CIPU (Flooring by tiling and Terrazo, Mechanical works, Electrical Works, windows and doors)	New Project	11,713,429.00
NGCDFC Office	4-0001-001-3110202-108-2022-2023-2	Purchase of Office Furniture (1 executive table @ Kshs 100,000, 1 executive seat @ Kshs 54,074.56, 1 Conference table Kshs 350,000 20no Conference chairs @ 25,500 total Kshs 510,000	New Project	1,014,074.56
<b>TOTAL:</b>				12,727,503.56

Person completing form

SIGNATURE: *Abdulhakim M* DATE: 15, 01, 2027  
 NAME: *ABDULHAKIM M* POSITION: *FAM*



# BOMU SECONDARY SCHOOL

P O BOX 93208 – 80102

MOMBASA

TELEPHONE: 0746 315676/0725 542202

Email: [bomusecondary@gmail.com](mailto:bomusecondary@gmail.com)

2<sup>ND</sup> NOV, 2021

2022 THE FUND MANAGER

NG-CDF CHANGAMWE

CHANGAMWE

Dear Sir,

**RE: REQUEST FOR ADJUSTMENT OF THE PROPOSED SCHOOL BUS CAPACITY**

We hereby wish to express our sincere gratitude for considering our school for the school bus. It will go a long way in enabling mobility for academic field trips to enable learners relate classwork with the real world. Thank you for the support.

In lieu of the above, the school further wishes to request your office to consider upgrading from the initial 35 seater to 65 seater to satisfactorily cater for our high student numbers. This is based on statistics of our previous academic trips student numbers and our ever increasing enrolment.

Bomu Secondary school remain optimistic of your unwavering support.

Yours faithfully,



Ms. Aurea Righa

Senior Principal