



Changamwe National Government Constituency Development Fund  
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MINUTES OF CHANGAMWE NG-CDFC MEETING HELD ON 24<sup>TH</sup> OCTOBER 2019 AT THE NG-CDF BOARD ROOM, CHANGAMWE, AT 10 AM

**MEMBERS PRESENT**

1. Khalid Kabanda -Chairperson
2. Zadock Namayi -Member
3. Ali Hussein Kombo - Member
4. Jacqueline Mukiri - Member
5. Annastancia Mbura - Member
6. Phoebe Akinyi - Member
7. Tom webi - ACC1
  
8. Abdulhakim Ali- Fund Account Manager
  
- 9.. Sada Mohamed - Secretary

**In attendance (invitation)**

1. Samuel Omondi - Project Coordinator
2. Leonard Muge – Sub-County Works Officer

**AGENDA**

1. Financial Year 2019/20 NG-CDF Projects identification
2. Reallocation of emergency funds
3. Reallocation of motor vehicle
4. AOB

**CHANGAMWE/ NG-CDFC / 1/24/10/2019 PRELIMINARY**

The Chairman called the meeting to order at 10 am with a word of Prayer from Ali Hussein. He then introduced the agenda of the meeting.

**CHANGAMWE/NG-CDFC/2/24/10/2019 MATTERS ARISING**

1. Reallocation of environment fund to be done
2. Sports report to be prepared and presented to committee

**CHANGAMWE/ NG-CDFC / 3/24/10/2019 FINANCIAL YEAR 2019 NG-CDF PROJECTS**

**IDENTIFICATION**

The Chairman informed members that the public participation was successful done and in previous meeting we have finalized the ward report the FAM presented the views of each ward and also the

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*Abdullah*



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views of security and education stakeholder which were all captured. Members had deliberated a lot in that meeting hence today's was to prioritize the project proposals they had collected from the public for the financial year 2019/2020 allocation. The Fund Account Manager informed members that Changamwe Constituency had been allocated kshs.137, 367,724.14 in the financial year 2019/2020 and there was a need of identifying the projects to be done in that financial year from the various proposals from the community and also our Strategic Plan and consider ongoing projects first before allocating new projects. Members went through the proposals and unanimously approved the following budget and projects to be done in the financial year 2019/2020:

**OFFICE ADMINISTRATION**

PROJECT NAME	AMOUNT	CURRENT STATUS
Employee's salaries	3,498,088.00	New
Goods and Services	3,168,375.45	New
NSSF	238,000.00	New
NHIF	89,600.00	New
Committee Expenses	1,248,000.00	New
<b>TOTAL</b>	<b>8,242,063.45</b>	

**MONITORING AND EVALUATION**

PROJECT NAME	AMOUNT	CURRENT STATUS
Goods and Services	121,031.72	New
Committee Expenses	2,500,000.00	New
NG-CDFC/PMC Capacity Building	1,500,000.00	New
<b>TOTAL</b>	<b>4,121,031.72</b>	

**BURSARY**

PROJECT NAME	AMOUNT	CURRENT STATUS
Secondary Schools	22,778,703.45	New
Tertiary Institutions	18,000,000.00	New
Special Schools	500,000.00	New
<b>TOTAL</b>	<b>41,278,703.45</b>	

PROJECT NAME	AMOUNT	CURRENT STATUS
Emergency - to cater for unforeseen occurrences	7,198,241.38	New
Sports Activities.- Construction of 180M perimeter wall at Magongo primary school play ground	2,747,354.48	New
Environmental Activities – Construction of gabions at Hodi Valley	2,747,354.48	New

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*[Handwritten signatures]*



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**PRIMARY SCHOOL PROJECTS:**

PROJECT NAME	ACTIVITY	AMOUNT	CURRENT STATUS
Kwahola primary school	Construction of perimeter wall 50 meters (final phase)	800,000.00	Ongoing
Mikadini Primary School	Construction of 2 classroom on a storey building	5,000,000.00	New
Changamwe Primary School	Construction of perimeter wall 350M (Second phase)	5,000,000.00	New
Magongo Primary School	Renovations of 10 room toilet block (removal of asbestos, re-roofing, mechanical works, painting)	1,200,000.00	New
Kipevu Primary School	Renovations of 9 no classrooms (removal of asbestos, re-roofing, painting)	5,000,000.00	New
St. Lwanga Primary School	Renovations of 3 classrooms (removal of asbestos, re-roofing, painting)	1,800,000.00	New
Umoja Primary School	Renovations of 7 classrooms (removal of asbestos, re-roofing, painting)	4,500,000.00	New
Bomu Primary School	Purchase of 20 desks @ kshs. 7,500	150,000.00	New
Chaani Primary School	Purchase of 20 desks @ 7,500	150,000.00	New
Umoja Primary School	Purchase of 20 desks @ 7,500	150,000.00	New
St. Lwanga Primary School	Purchase of 20 desks @ 7,500	150,000.00	New
Gome Primary School	Purchase of 20 desks @ 7,500	150,000.00	New
Mwingo Primary School	Purchase of 33 desks @ 7,500	247,500.00	New
<b>TOTAL</b>		<b>24,297,500.00</b>	

**SECONDARY SCHOOL PROJECTS**

PROJECT NAME	ACTIVITY	AMOUNT	CURRENT STATUS
St. Charles Lwanga Secondary School	Construction of Dining hall & kitchen with storey foundation	13,000,000.00	New
Changamwe Girls Secondary School	Construction of 6 room modern toilet 1,650,000 with slab base concrete tank of 3000 liter plumbing piping, booster pump kshs 350,000	2,000,000.00	New

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Airport Secondary School	Construction two ramps kshs. 2,597,620, two walkway kshs. 1,714,400, retaining wall kshs. 3,172,000, drainage channels kshs. 414,400	7,898,420.00	New
Airport Secondary School	Construction of 6 no modern toilet block kshs. 1,751,580 with raised concrete slab base, tank of 3000 liters plumbing piping, booster pump kshs. 350,000,	2,101,580.00	New
Bomu Secondary School	Purchase of School Bus 35 seater	6,000,000.00	New
Changamwe Girls Secondary School	Construction of Administration Block with storey foundation	6,000,000.00	New
Changamwe Secondary School	Completion of Hall (ceiling kshs. 500,000 & tiles kshs. 500,000)	1,000,000.00	New
Changamwe Secondary School	Upgrading of basketball pitch (concrete floor slab, painting and steel goal post	735,475.18	New
<b>TOTAL</b>		<b>38,732,975.18</b>	

TERTIARY

PROJECT NAME	ACTIVITY	AMOUNT	CURRENT STATUS
Ahmed S. Mwidani TTI	Construction of 350 meters perimeter wall (second phase)	5,000,000.00	New
<b>TOTAL</b>		<b>5,000,000.00</b>	

SECURITY

PROJECT NAME	ACTIVITY	AMOUNT	CURRENT STATUS
Airport Chief's Office	Renovation of Hall (windows, doors, wall repair, roof repair, floor repair)	3,000,000.00	New
<b>TOTAL</b>		<b>3,000,000.00</b>	

Allocation from NG-CDF BOARD.....kshs.137, 367,724.14

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**CHANGAMWE/ NG-CDFC/ 4/24/10/2019 REALLOCATION OF UNSPENT EMERGENCY FUNDS FOR FY 2018/2019**

FAM informed members that there were unspent emergency funds of the previous financial years totaling to kshs. 4,638,993.45 which needed to be reallocated to other projects. After long discussion members decided to reallocate the said amount as follows:

PROJECT NAME	ACTIVITY	AMOUNT	STATUS
Airport Secondary School	Additional work for 4 classrooms and dormitory	1,998,393.45	Ongoing
Secondary Schools Desks	Purchase and supply of 326 lockers with chairs @ 8,100 for Airport Secondary 100, Changamwe Girls Secondary 51, St. Charles Lwanga secondary 35, Bomu secondary 35, Changamwe secondary 35, Chaani secondary 35, Mwijabu secondary 35	2,640,600.00	New

**CHANGAMWE/ NG-CDFC/ 5/24/10/2019 REALLOCATION OF UNSPENT MOTOR VEHICLE FUND**

FAM informed members that there were unspent funds for the constituency motor vehicle amounting to kshs.1, 095,000 from financial year 2014/2015. Members agreed to reallocate the funds as follows:

PROJECT NAME	ACTIVITY	AMOUNT	STATUS
Primary Schools desks	Purchase of 146 desks @ 7,500 , Bomu primary 20, Chaani primary 18, Umoja Primary 18, Kwahola primary 18, Changamwe primary 18, Gome primary 18, Mwijabu primary 18, Magongo primary 18	1,095,000.00	New

**CHANGAMWE/NG-CDFC/6/24/10/2019 AOB**

1. The Sub-County Works Officer informed members that there was increased project site visits for the purpose of carrying out surveys, inspections during project planning hence there was need of providing facilitation for the exercises
2. The SCWO also informed members of the need for registration of all projects with National Construction Authority.

There being no other business, the meeting ended with a word of prayer from Ali Hussein.

Written By:  
 Secretary..... Sada Mohamed .....Signature..... [Signature] .....Date..... 31/10/19

Confirmed By;  
 Chairman ..... [Signature] .....Signature..... [Signature] .....Date..... 31/10/19

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