



NG-CDF CHANGAMWE

Changamwe National Government Constituency Development Fund

Fidelity Building

Airport Road

P.O Box 82742-80100

Mombasa, Kenya

Cell:0742636623

Email: [cdifchangamwe@ngcdf.go.ke](mailto:cdifchangamwe@ngcdf.go.ke)

Website: [www.ngcdfchangamwe.go.ke](http://www.ngcdfchangamwe.go.ke)

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OUR REF: CHANGAMWE/NG-CDF/GEN/10/2024

2<sup>ND</sup> NOVEMBER 2024

The Chief Executive Officer

National Government Constituency Development Fund Board

P. O. BOX 46682-00100

NAIROBI

REF: SUBMISSION OF PROPOSAL DOCUMENTS 2024-2025

Reference is made to the subject matter.

We wish to submit our proposal documents for financial year 2024-2025. Find attached minutes, ward report and estimates as requested.

Yours,

  
**FUND ACCOUNT MANAGER**  
**NG-CDF CHANGAMWE**  
**P.O. Box 82742 - 80100**  
**MOMBASA**

Fund Account Manager



NG-CDF  
CHANGAMWE

**Changamwe National Government Constituency Development Fund**

NGCDF Changamwe Office Block  
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P.O Box 82742-80100  
Mombasa, Kenya

**Email:** [cdifchangamwe@cdf.go.ke](mailto:cdifchangamwe@cdf.go.ke) |  
**Website:** [www.ngcdifchangamwe.go.ke](http://www.ngcdifchangamwe.go.ke)

**MINUTES OF THE 4TH MEETING OF CHANGAMWE NGCDFC HELD ON 20<sup>TH</sup> NOVEMBER 2024  
AT THE NGCDFC BOARDROOM AT 11.30 AM.**

**MEMBERS PRESENT**

1. Khalid Kabanda - Chairman
2. Khalida Hussein - Secretary
3. Michael Yator - DCC
4. Abdulhakim Ali - FAM
5. Mary Okanga - Member
6. Sarah Odhiambo - Member
7. Patrick Okeyo - Member
8. Fadhili Abdalla - Member
9. Damaris Wandoe - Member

**IN ATTENDANCE**

1. John Kiiru - Public Works
2. Kuyo Issack - Education Quality Assurance Officer

**AGENDA**

1. Preliminaries
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Reallocation withdrawal
7. Projects proposals for financial year 2024/2025
8. A.O.B
9. Adjournment

**CHA/NGCDF/MIN.1/11/2024: PRELIMINARIES**

The chair called the meeting to order at 10.00am and requested Mrs Sarah Mueni to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual. The Chairman recognized the attendance of Public works officer and Education Quality Assurance Officer who had been invited in the meeting.



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### CHA/NGCDF/MIN.2/11/2024: ADOPTION OF AGENDA

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Patrick Okeyo and seconded by Damaris Wandoe

### CHA/NGCDF/MIN.3/11/2024: DECLARATION OF INTEREST

The members were invited to declare any interest in the agenda of the day. There being no conflict of interest, the meeting commenced.

### CHA/NGCDF/MIN.4/11/2024: READING AND CONFIRMATION OF PREVIOUS MINUTE

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Fadhili Abdallah and seconded by Michael Yator.

### CHA/NGCDF/MIN.5/11/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

### CHA/NGCDF/MIN.6/11/2024: PROJECT REALLOCATION WITHDRAWAL

FAM informed members about the relocation of Bomu police post funds of Kshs. 6,000,000. Members had in the previous minutes' number MIN/NGCDF/CHANGAMWE 6/07/2024 agreed to reallocate it to St. Charles Lwanga secondary for laboratory but the amount was not enough for the estimated works. Members then in the next meeting on 25<sup>th</sup> October 2024, minute number NGCDF/CHANGAMWE/12/10/2024 decided to change the reallocation to Chaani Primary School for construction of science laboratory. FAM alerted members that the Board in its meeting on 30<sup>th</sup> October had approved the initial reallocation to St. Charles Lwanga Secondary School. Members deliberated on the matter and agreed as follows,

1. Withdraw the second reallocation to Chaani Primary School.
2. Allocate funds for constructions of laboratory in Chaani in the projects proposals for 2024-2025
3. Since the estimates for St. Charles Lwanga Laboratory was Kshs. 10, 579, 625, add more funds in the projects proposals for 2024-2025 for completion of the project.

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3. Michael Yator - DCC
4. Abdulhakim Ali - FAM
5. Mary Okanga - Member
6. Sarah Odhiambo - Member
7. Patrick Okeyo - Member
8. Fadhili Abdalla - Member
9. Damaris Wandoe - Member

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**CHA/NGCDF/MIN.7/11/2024: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025**

The Fund manager informed members of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. The manager further informed members that the constituency had been allocated a total of Kshs. 179,441,954.47. The committee therefore deliberated and resolved on the below key areas as guided by the board.

**Deliberation on the Ward Report**

The ward report that was conducted between 22<sup>nd</sup> and 24<sup>th</sup> October 2024 was tabled by the Chairman who informed members that the same will be subjected to consultation with other stakeholders including the constituency office. Members deliberated and below is the summary of the Ward report.

S/N	PROJECT NAME	ACTIVITIES	AMOUNT	WARD
1	Climate Change Mitigation	Installation of gabions at Chaani shimo kubwa gulley (Approximately 200 SM)	2,000,000.00	Chaani
2	Magongo Primary School	Construction to completion of 90 capacity Triple laboratory for Computer, Science and Home science with storey building foundation and concrete roof slab	12,654,330.00	Changamwe
3	Magongo Primary School	Purchase of laboratory equipment (20 numbers of burettes, pipette, conical flask, thermometer, beakers (25ml, 50ml, 100ml, 250ml, 500ml, 1000ml), volumetric flask, test tubes with racks, test tube holder, boiling tubes, wire gauze, funnel, magnet, meter rule, pendulum bob, permanent slides, magnify lens, glass prisms, Reagent Bottles, Spatulas, stop clocks, syringes, Models (brain, ear, eye, skull, kidney, teeth) Mortal & pestle, Thermometers, Assorted, Filter papers, Model human skeleton, 40no lab stools and 5 microscope)	1,000,000.00	Changamwe
4	Umoja Primary School	Construction to completion of two classrooms and office comprising of two rooms with concrete roof slab and reinforced columns	5,704,760.00	Kipevu



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5	Mikadini Primary School	Construction to completion of three classrooms with concrete roof slab and reinforced columns	6,163,510.00	Chaani
6	St. Lwanga Primary School	Re-roofing to completion of tuition block comprising of 8 classrooms and 3 offices (removal of asbestos, installation of steel structures, aluminum foil roof insulation, galvanized sheets and electrical works)	4,430,650.00	Changamwe
7	Chaani Primary School	Conversion to completion of three classrooms into science and home science laboratories of 45 student capacity each (Reinforcing of ground floor classrooms to accommodate multi storey building, replacing hipped roof with roof slab, convert them to twin laboratories)	6,000,000.00	Chaani
8	Bomu Primary School	Conversion to completion of three classrooms into science and home science laboratories of 45 student capacity each (Reinforcing of ground floor classrooms to accommodate multi storey building, replacing hipped roof with roof slab, convert them to twin laboratories)	6,801,000.00	Portreitz
9	Changamwe Secondary School	Drilling of borehole (Kshs. 430,000) installation of pump and piping (Kshs. 300,000) installation of 10,000 litres and 5,000 litres water tanks (Kshs. 277,500) and raised concrete tower (Kshs. 500,000)	1,507,500.00	Changamwe
10	Portreitz Integrated Secondary School	Construction of 72 capacity dormitory with reinforced foundation on the ground and concrete roof slab, 2 number staircases and washrooms (phase one)	16,573,340.00	Airport
11	St. Charles Lwanga Secondary School	Additional funds for Construction of science laboratory on 2nd floor with reinforced concrete floor slab and concrete roof slab	4,579,625.00	Changamwe
12	St. Charles Lwanga	Purchase of 36 lockers and metallic chairs each Kshs. 11,000	405,602.08	Changamwe



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	Secondary School			
13	Kenya Medical Training College Portreitz	Construction to completion of 2 classrooms with reinforced foundation and concrete roof slab	7,127,510.00	Airport
14	Ahmed Shahame Mwidani Technical Training Institute	Construction to completion of 10 room Toilet Block inclusive of 2 for PWDs.	3,633,958.00	Portreitz
15	Changamwe Sub county Headquarters	Construction to completion of 6 rooms toilet block with one for PWDs	1,829,300.00	Changamwe
16	Changamwe Chief Office	Purchase of Office Furniture. (2 no. Executive office table @ Kshs. 60,000. 2 no. Executive medium back leather chair @ Kshs. 35,000. 4 no. fabric visitors' chairs @ Kshs. 8,000, 4 no. visitors' leather chairs @ Kshs. 20,000.	302,000.00	Changamwe
17	Changamwe NGCDF Office	Purchase of 6 no. metallic drawers @ Kshs. 35,000, air conditioner 18,000 btu @ Kshs 100,000, Archive shelves @ Kshs. 400,000, coloured printer 21ppm print speed for print, scan and copy A4 @ Kshs. 100,000 and Projector 3600 lumens @ Kshs. 90,000	900,000.00	Changamwe
18	Changamwe Sub County Registrar office	Purchase of Office Furniture. (2 no. Executive office table @ Kshs. 60,000. 2 no. Executive medium back leather chair @ Kshs. 35,000. 6 no. fabric visitors' chairs @ Kshs. 8,000, 4 no. visitors leather chairs @ Kshs. 20,000, 4 no. metallic drawers @ Kshs. 35,000.	458,000.00	Changamwe

**a. Realistic Project cost estimates**

Members were briefed by the sub-county works officer who confirmed that the project costs estimates were realistic. Thereafter, the sub-county works officer was tasked with preparation of Bill of Quantities for various project





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### b. Ongoing Projects

The manager presented the ongoing projects report that was submitted earlier to the Board. From the report one project was ongoing. The project was meant to be completed, however due to cost variations as advised by the public works, the projects needed more funds.

The tabled list of ongoing project was as follows,

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation(s)	Amount required to complete	Amount allocated	Balance	Remarks
1.	Ahmed Shahame TTI	2022-23	Reinforced foundation, installation of doors and windows construction of loading ramp and staircase	12,000,000	11,000,000	1,000,000	11,000,000	1,000,000	Funding to complete the project

However, members noted that in the previous minutes, additional funds were added through reallocation of unspent emergency for 2023-2024 hence there was no need of adding more funds in this financial year.

### c. Digital Hub

The manager informed members on the issue of digital hub as advised by board. The committee deliberated on the matter and members raised concerns on the availability of land for same. They finally resolved that funding of a digital hub be considered in the next financial year as part of the Phase of the NG-CDFC offices. Once the office is complete, there will be a provision for the digital hub.

### d. Climate change mitigation and adaptation activities

The Chairman informed members of a request from Shimo Kubwa area, Chaani Ward and the same was captured during ward forum for consideration of gabions installation to address challenge of soil erosion which had affected the area. The committee after deliberation, considered funding of the climate change



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mitigation on prevention of soil erosion through gabions installation at Shimo Kubwa area in Chaani Ward. The committee resolved to allocate Kshs. 2,000,000 for the project.

**e. Funding of Social Security Programme and Social Support Programme**

The manager informed members of the SHIF Cover payment program which was ongoing. SHA had informed the office that all the beneficiaries were required to register in the new cover and we were to still wait on the mode of remittance and the amounts per individual. The committee therefore resolved to allocate Kshs. 5,400,000 towards the program as they wait for further guidelines.

**f. Final project proposed with list of all prioritized projects**

After a lengthy deliberation and consideration of all areas as advised by the Board circular, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.



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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employee's Salaries	3,620,766.00	NIL	Payment of 11 staff basic salaries	3,620,766.00	New
Casual labour and Internship	120,000.00	Nil	Payment of 4 attachés stipend	120,000.00	New
House Allowance	882,600.00	NIL	Payment of House Allowances to 11 NG-CDFC staff	882,600.00	New
Affordable housing levy	79,012.50	NIL	Payment of affordable housing levy for 11 staff	79,012.50	New
Transport Allowance	660,000.00	NIL	Payment of Transport Allowances to 11 NG-CDFC staff	660,000.00	New
NSSF	204,972.00	NIL	Employer Contribution to NSSF for 11 NGCDFC Staffs	204,972.00	New
Gratuity - Contractual Employees	1,114,056.00	NIL	Payment of gratuity to 11 NG-CDFC staff	1,114,056.00	New
Electricity	30,000.00	Nil	Payment of Electricity charges	30,000.00	New
Water & Sewerage Charges	15,000.00	Nil	Payment of Water & Sewerage charges	15,000.00	New
Office Rent	200,000.00	Nil	Payment of Office Rent	200,000.00	New

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Telephone, Telex, Facsimile and Mobile Phone Service	30,000.00	Nil	Payment of Telephone expenses	30,000.00	New
Internet Connections	60,000.00	Nil	Payment of Internet Connections	60,000.00	New
Courier and Postal Services	15,000.00	Nil	Payment of Courier and Postal Services	15,000.00	New
Travel Costs	15,000.00	Nil	Payment of Transport for FAM, NGCF Staff and Other Government officers	15,000.00	New
Daily subsistence allowance	180,000.00	Nil	Payment of Daily subsistence allowance for NGCDF and NGCDF staff and other government officers	180,000.00	New
Publishing and Printing	10,000.00	Nil	Payment of Publishing and Printing Services	10,000.00	New
Advertising, Awareness and Publicity Campaigns	60,000.00	Nil	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00	New
Hire of Equipment, Plant and Machinery	350,000.00	Nil	Payment for hire of Tents, public address system, Chairs,	350,000.00	New
Catering Services (receptions), Food and Drinks	20,000.00	Nil	Payment of Catering Services (Food and drinks)	20,000.00	New
Motor Vehicle Insurance for Toyota Hiace GKB 966R	200,000.00	Nil	Payment of Motor Vehicle Insurance for GKB 966R	200,000.00	New

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Purchase of Uniforms and Clothing - Staff	80,000.00	Nil	Purchase of Uniforms and Clothing for NG-CDFC Office	80,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	652,110.50	Nil	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	652,110.50	New
Refined Fuels and Lubricants for Transport	650,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport for GK vehicles	650,000.00	New
Other Fuels (Wood, charcoal, cooking gas, etc)	10,000.00	Nil	Payment of other fuels(wood, charcoal, cooking gas expenses)	10,000.00	New
Maintenance Expenses - Motor Vehicles	350,000.00	Nil	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle GKB 966R	350,000.00	New
Maintenance of Office Furniture and Equipment	30,000.00	Nil	Payment of Maintenance of Office Furniture and Equipment	30,000.00	New
NG-CDFC Allowance	1,128,000.00	Nil	Payment of NGCDFC Allowances	1,128,000.00	New
<b>SUB TOTAL</b>				<b>10,766,517.00</b>	
<b>EMERGENCY</b>					
Emergency	9,444,313.39	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39	New
<b>SUB TOTAL</b>				<b>9,444,313.39</b>	

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<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>					
Other Committee expenses	1,436,400.00	Nil	Payment of other committee expenses	1,436,400.00	New
Travel Allowances on training	68,000.00	Nil	Payment of Travel Allowances on NGCDFC, staff and National Government officers for capacity building training	68,000.00	New
Remuneration of Instructors and Contract Based Training Services	50,000.00	Nil	Payment of Instructors and Contract Based Training Services for Capacity building training of NGCDC, Staff & PMC	50,000.00	New
Hire of Training Facilities and Equipment	232,658.00	Nil	Hire of Training Facilities and Equipment for capacity building training of NGCDFC, PMC & Staff	232,658.00	New
Accommodation cost	1,428,200.00	Nil	Payment of Accommodation cost for NGCDFC, National Government Officers and for capacity building training	1,428,200.00	New
<b>NGCDF ALLOWANCE</b>	<b>1,968,000.00</b>	Nil	Payment of allowances during monitoring and evaluation	<b>1,968,000.00</b>	New
Refined Fuels and Lubricants for Transport	200,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	200,000.00	New
<b>SUB TOTAL</b>				<b>5,383,258.00</b>	
<b>BURSARY</b>					
Bursary Secondary School	44,376,781.00	Nil	Payment of bursary to needy students	44,376,781.00	New

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Bursary Special Schools	2,000,000.00	Nil	Payment of bursary to needy students	2,000,000.00	New
Bursary Tertiary Institutions	20,000,000.00	Nil	Payment of bursary to needy students	20,000,000.00	New
Social Security Fund	5,400,000.00	Nil	Payment of SHIF Cover to 1400 beneficiaries for 10 months	5,400,000.00	New
<b>SUB TOTAL</b>				<b>71,776,781.00</b>	
<b>ENVIRONMENT</b>					
Climate Change Mitigation	2,000,000.00	Nil	Installation of gabions at Chaani shimo kubwa gully (Approximately 200 SM)	2,000,000.00	New
<b>SUB TOTAL</b>				<b>2,000,000.00</b>	
<b>PRIMARY SCHOOLS</b>					
Magongo Primary School	12,654,330.00	Nil	Construction to completion of 90 capacity Triple laboratory for Computer, Science and Home science with storey building foundation and concrete roof slab	12,654,330.00	New
Magongo Primary School	1,000,000.00	Nil	Purchase of laboratory equipment (20 numbers of burettes, pipette, conical flask, thermometer, beakers (25ml, 50ml, 100ml, 250ml, 500ml, 1000ml), volumetric flask, test tubes with racks, test tube holder, boiling tubes, wire gauze, funnel, magnet, meter rule, pendulum bob, permanent slides, magnify lens, glass prisms, Reagent Bottles, Spatulas, stop clocks, syringes, Models (brain,	1,000,000.00	New

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**NG-CDF  
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P.O Box 82742-80100

Mombasa, Kenya

Email: [cdichangamwe@cdf.go.ke](mailto:cdichangamwe@cdf.go.ke) |

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Umoja Primary School	5,704,760.00	Nil	ear, eye, skull, kidney, teeth) Mortal & pestle, Thermometers, Assorted, Filter papers, Model human skeleton, 40no lab stools and 5 microscope)	5,704,760.00	New
Mikadini Primary School	6,163,510.00	Nil	Construction to completion of two classrooms and office comprising of two rooms with concrete roof slab and reinforced columns	6,163,510.00	New
St. Lwanga Primary School	4,430,650.00	Nil	Construction to completion of three classrooms with concrete roof slab and reinforced columns	4,430,650.00	New
Chaani Primary School	6,000,000.00	Nil	Re-roofing to completion of tuition block comprising of 8 classrooms and 3 offices (removal of asbestos, installation of steel structures, aluminum foil roof insulation, galvanized sheets and electrical works)	6,000,000.00	New
Bomu Primary School	6,801,000.00	Nil	Conversion to completion of three classrooms into science and home science laboratories of 45 student capacity each (Reinforcing of ground floor classrooms to accommodate multi storey building, replacing hipped roof with roof slab, convert them to twin laboratories)	6,801,000.00	New

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<b>SUB TOTAL</b>				ground floor classrooms to accommodate multi storey building, replacing hipped roof with roof slab, convert them to twin laboratories)	42,754,250.00	
<b>SECONDARY SCHOOLS</b>						
Changamwe Secondary School	1,507,500.00	Nil		Drilling of borehole (Kshs. 430,000) installation of pump and piping (Kshs. 300,000) installation of 10,000 litres and 5,000 litres water tanks (Kshs. 277,500) and raised concrete tower (Kshs. 500,000)	1,507,500.00	New
Portreiz Integrated Secondary School	16,573,340.00	Nil		Construction of 72 capacity dormitory with reinforced foundation on the ground and concrete roof slab, 2 number staircases and washrooms (Final phase)	16,573,340.00	New
St. Charles Lwanga Secondary School	10,579,625.00	6,000,000		Additional funds for Construction of science laboratory on 2nd floor with reinforced concrete floor slab and concrete roof slab	4,579,625.00	New
St. Charles Lwanga Secondary School	405,602.08	Nil		Purchase of 36 lockers and metallic chairs each Kshs.11,000	405,602.08	New
<b>SUB TOTAL</b>					<b>23,066,067.08</b>	
<b>TERTIARY INSTITUTIONS</b>						

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Kenya Medical Training College Portreitz	7,127,510.00	Nil	Construction to completion of 2 classrooms with reinforced foundation and concrete roof slab	7,127,510.00	New
Ahmed Shahame Mwidani Technical Training Institute	3,633,958.00	Nil	Construction to completion of 10 room Toilet Block inclusive of 2 for PWDs.	3,633,958.00	New
<b>SUB TOTAL</b>				<b>10,761,468.00</b>	
<b>SECURITY PROJECTS</b>					
Changamwe Sub County Headquarters	1,829,300.00	Nil	Construction to completion of 6 rooms toilet block with two for PWDs	1,829,300.00	New
Changamwe Chief Office	302,000.00	Nil	Purchase of Office Furniture. (2 no. Executive office table @ Kshs. 60,000. 2 no. Executive medium back leather chair @ Kshs. 35,000. 4 no. fabric visitors' chairs @ Kshs. 8,000, 4 no. visitors leather chairs @ Kshs. 20,000.	302,000.00	New
<b>SUB TOTAL</b>				<b>2,131,300.00</b>	
<b>OTHER PROJECTS</b>					
Changamwe NGCDF Office	900,000.00	Nil	Purchase of 6 metallic drawers @ Kshs. 35,000, air conditioner 18,000 btu @ Kshs 100,000, Archive shelves @ Kshs. 400,000, coloured printer 21ppm print speed for print, scan and copy A4 @ Kshs. 100,000 and Projector 3600 lumens @ Kshs. 90,000	900,000.00	

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Changamwe Sub County Registrar office	458,000.00	Nil	Purchase of Office Furniture. (2 no. Executive office table @ Kshs. 60,000. 2 no. Executive medium back leather chair @ Kshs. 35,000. 6 no. fabric visitors' chairs @ Kshs. 8,000, 4 no. visitors leather chairs @ Kshs. 20,000, 4 no. metallic drawers @ Kshs. 35,000.	458,000.00	New
<b>SUB TOTAL</b>				<b>1,358,000.00</b>	
<b>TOTAL</b>				<b>179,441,954.47</b>	

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CHA/NGCDF/MIN.8/20/11/2024: ADJOURNMENT

There being no other business, the meeting ended with a word of prayer by Patrick Okeyo.

Compiled by: Khalida Hussein

SIGN. *Khalida Hussein* DATE 25/11/2024

SECRETARY CHANGAMWE NG-CDFC.

Confirmed by: Khalid Kabanda

SIGN. *Khalid Kabanda* DATE 25/11/2024

CHAIRPERSON NG-CDFC.

Confirmation

SIGN. *Patrick Okeyo* DATE 25/11/2024

FUND ACCOUNT MANAGER



NG-CDF  
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Annex 1 Budget on administration and recurrent expenditure

EXPENDITURE ITEMS					
Description	Scale	Number	Rate	Total Amount pm	Total Amount per 12 months
<b>Contractual Employees</b>					
Communication/ICT Officer	CSG 11	1	41,420	41,420	497,040.00
Human Resource assistant	CSG 13	1	25,420	25,420	305,040.00
Driver	CSG 11	1	41,420	41,420	409,680.00
Projects Coordinator	CSG 9	1	46,120	46,120	505,440.00
Clerk of Works	CSG 11	1	41,420	41,420	377,160.00
Front Office Assistant	CSG 13	1	25,420	25,420	305,040.00
Office Clerk	CSG 14	1	20,560	20,560	246,720.00
Office Assistant	CSG 17	1	16,920	16,920	203,040.00
Office Assistant	CSG 17	1	16,920	16,920	203,040.00
Office Assistant	CSG 17	1	16,920	16,920	203,040.00
Security Officer	CSG 17	1	16,920	16,920	203,040.00
		<b>11</b>		<b>309,460</b>	<b>3,458,280.00</b>
<b>Casual Labour and Internship</b>					
Interns & Attaches		4	10,000		120,000.00
					<b>120,000.00</b>
<b>House Allowance</b>					
Communication/ICT Officer	CSG 11	1	12,800	12,800	153,600.00
Human Resource assistant	CSG 13	1	4,500	4,500	54,000.00
Driver	CSG 11	1	12,800	12,800	90,000.00
Projects Coordinator	CSG 9	1	22,000	22,000	153,600.00
Clerk of Works	CSG 11	1	12,800	12,800	153,600.00

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Front Office Assistant	CSG 13	1	4,500	4,500	54,000.00
Office Clerk	CSG 14	1	3,730	3,730	44,760.00
Office Assistant	CSG 17	1	3,730	3,730	44,760.00
Office Assistant	CSG 17	1	3,730	3,730	44,760.00
Office Assistant	CSG 17	1	3,730	3,730	44,760.00
Security Officer	CSG 17	1	3,730	3,730	44,760.00
		<b>11</b>	<b>88,050</b>		<b>882,600.00</b>
<b>Transport Allowance</b>					
Communication/ICT Officer	CSG 11	1	3,000	3,000	36,000.00
Human Resource assistant	CSG 13	1	3,000	3,000	36,000.00
Driver	CSG 11	1	3,000	3,000	36,000.00
Projects Coordinator	CSG 9	1	3,000	3,000	36,000.00
Clerk of Works	CSG 11	1	3,000	3,000	36,000.00
Front Office Assistant	CSG 13	1	3,000	3,000	36,000.00
Office Clerk	CSG 14	1	3,000	3,000	36,000.00
Office Assistant	CSG 17	1	3,000	3,000	36,000.00
Office Assistant	CSG 17	1	3,000	3,000	36,000.00
Office Assistant	CSG 17	1	3,000	3,000	36,000.00
Security Officer	CSG 17	1	3,000	3,000	36,000.00
			<b>33,000.00</b>		<b>396,000.00</b>
<b>Gratuity-Contractual Employees</b>					
Communication/ICT Officer	CSG 11	1	12,426.00	12,426.00	149,112.00
Human Resource assistant	CSG 13	1	7,626	7,626	91,512
Driver	CSG 11	1	12,426.0	12,426.0	149,112.0
Projects Coordinator	CSG 9	1	13,836.00	13,836.00	166,032.00
Clerk of Works	CSG 11	1	12,426.00	12,426.00	149,112.00
Front Office Assistant	CSG 13	1	7,626.00	7,626.00	91,512.00
Office Clerk	CSG 14	1	6,168.00	6,168.00	74,016.00
Office Assistant	CSG 17	1	5,076.00	5,076.00	60,912.00

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Office Assistant	CSG 17	1	5,076.00	5,076.00	60,912.00
Office Assistant	CSG 17	1	5,076.00	5,076.00	60,912.00
Security Officer	CSG 17	1	5,076	5,076	60,912
					<b>1,114,056</b>
<b>Employees Contribution to SHIF</b>					
Communication/ICT Officer	CSG 11	1	1628	1,628	19,536
Human Resource assistant	CSG 13	1	960	960	11,520
Driver	CSG 11	1	1628	1,628	19,536
Projects Coordinator	CSG 9	1	2,010	2,010	24,120
Clerk of Works	CSG 11	1	1628	1,628	19,536
Front Office Assistant	CSG 13	1	960	960	11,520
Office Clerk	CSG 14	1	805	805	9,660
Office Assistant	CSG 17	1	705	705	8,460
Office Assistant	CSG 17	1	705	705	8,460
Office Assistant	CSG 17	1	705	705	8,460
Security Officer	CSG 17	1	705	705	8,460
					<b>149,268.00</b>
<b>Employer Contribution to NSSF</b>					
Communication/ICT Officer	CSG 11	1	2,160	2,160	25,920.00
Human Resource assistant	CSG 13	1	1,560	1,560	18,720.00
Driver	CSG 11	1	2,160	2,160	25,920.00
Projects Coordinator	CSG 9	1	2,160	2,160	25,920.00
Clerk of Works	CSG 11	1	2,160	2,160	25,920.00
Front Office Assistant	CSG 13	1	1,560	1,560	18,720.00
Office Clerk	CSG 14	1	1,237	1,237	14,844.00
Office Assistant	CSG 17	1	1,021	1,021	12,252.00
Office Assistant	CSG 17	1	1,021	1,021	12,252.00
Office Assistant	CSG 17	1	1,021	1,021	12,252.00
Security Officer	CSG 17	1	1,021	1,021	12,252.00
					<b>204,972.00</b>

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<b>Employer Contribution to Housing Levy</b>					
Communication/ICT Officer	CSG 11	1	888.3	888.30	10,659.60
Human Resource assistant	CSG 13	1	523.8	523.80	6,285.60
Driver	CSG 11	1	888.3	888.30	10,659.60
Projects Coordinator	CSG 9	1	1096.8	1,096.80	10,722.60
Clerk of Works	CSG 11	1	888.3	888.30	10,659.60
Front Office Assistant	CSG 13	1	523.8	523.80	6,285.60
Office Clerk	CSG 14	1	439.35	439.35	5,272.20
Office Assistant	CSG 17	1	384.75	384.75	4,617.00
Office Assistant	CSG 17	1	384.75	384.75	4,617.00
Office Assistant	CSG 17	1	384.75	384.75	4,617.00
Security Officer	CSG 17	1	384.75	384.75	4,617.00
					<b>79,012.80</b>
<b>Employer contribution to NITA</b>					
		22	50	1,100	13,200.00
					<b>13,200.00</b>
<b>Medical insurance</b>					
Communication/ICT Officer	CSG 11	1	2,000	2,000	24,000.00
Human Resource assistant	CSG 13	1	2,000	2,000	24,000.00
Driver	CSG 11	1	2,000	2,000	24,000.00
Projects Coordinator	CSG 9	1	2,000	2,000	24,000.00
Clerk of Works	CSG 11	1	2,000	2,000	24,000.00
Front Office Assistant	CSG 13	1	2,000	2,000	24,000.00
Office Clerk	CSG 14	1	2,000	2,000	24,000.00
Office Assistant	CSG 17	1	2,000	2,000	24,000.00
Office Assistant	CSG 17	1	2,000	2,000	24,000.00
Office Assistant	CSG 17	1	2,000	2,000	24,000.00
Security Officer	CSG 17	1	2,000	2,000	24,000.00
					<b>264,000.00</b>
<b>NGCDFC Allowance</b>					
		8	10,000	80,000	960,000
		1	14,000	14,000	168,000





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						1,128,000.00

Annex 2 Budget on Monitoring and Evaluation

	Scale	Number	Rate	Total Amount pd	Total Amount pa
Other committee expenses	Persons	7	10,000	70,000	420,000
		7	11,200	78,400	470,400
		8	6,300	50,400	302,400
		3	4,200	12,600	75,600
		2	14,000	28,000	168,000
<b>Sub Total</b>					<b>1,436,400</b>
Travel Allowances on Training	Persons	17	2,000	2,000	68,000
<b>Sub Total</b>					<b>68,000</b>
Accommodation Allowance					
Capacity Building NGCDFC	Persons	7	10,000	70,000	280,000
		4	14,000	42,000	224,000
		4	11,200	44,800	179,200
		6	6,300	37,800	151,200
		6	4,200	25,200	100,800
<b>Sub Total</b>					<b>935,200</b>
Capacity Building PMC	Persons	9	5,000	45,000	90,000
		1	7,000	7,000	14,000
		11	2,000	22,000	44,000
		5	5,000	25,000	50,000
		60	2,000	120,000	120,000
<b>Sub Total</b>					<b>318,000</b>
NGCDF BOARD Trainings	Persons	1	7,000	7,000	49,000
		2	5,000	10,000	90,000
		3	2,000	4,000	36,000
					175,000
<b>Sub Total</b>					<b>1,428,200</b>

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<b>NGCDFC Allowance</b>					
Monthly M & E	Persons	1	7,000	7,000	84,000
		2	5,000	10,000	120,000
		3	2,000	6,000	72,000
<b>Total</b>					<b>276,000</b>
Quarterly M & E	Persons	13	5,000	65,000	1,170,000
		1	7,000	7,000	126,000
		11	2,000	22,000	396,000
<b>Total</b>					<b>1,692,000</b>
<b>Sub Total</b>					<b>1,968,000</b>
Remuneration of Instructors and Contract Based Training Services				50,000	50,000
Hire of Training Facilities and Equipment					232,658
Refined Fuels and Lubricants for Transport					200,000
<b>Grand Total</b>					<b>5,383,258</b>

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### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 001

CONSTITUENCY NAME: CHANGAMWE

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
001/AP1	Administration/Recurrent	10,766,517.00
001/AP2	Monitoring and evaluation/Capacity Building	5,383,258.00
001/2640100	Bursary/Mocks/Cats	71,776,781.00
001/2640200	Emergency Projects	9,444,313.39
001/2630204	Primary School Projects	42,754,250.00
001/2630205	Secondary School Projects	23,066,067.08
001/2630206	Tertiary Institution Projects	10,761,468.00
001/2640507	Security Projects	2,131,300.00
001/2640510	Environmental Projects	2,000,000.00
001/3110202	CDFC offices	1,358,000.00
<b>TOTAL</b>		<b>179,441,954.47</b>

KHALID KARANOVA

Chairman

Signature

Date

ABDULLHAKIM ALI

Fund Manager

Signature

Date

28 / 01 / 2025

28 / 01 / 2025

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 001

Constituency Name CHANGAMWE County Mombasa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,766,517.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0001-001-2110000-100-2024-2025-1	Payment of 11 staff basic salaries	New Project	3,620,766.00
Casual labour and Internship	4-0001-001-2110202-100-2024-2025-2	Payment of 4 attachs slipend	New Project	120,000.00
House Allowance	4-0001-001-2110301-100-2024-2025-3	Payment of House Allowances to 11 NG-CDFC staff	New Project	882,600.00
Affordable housing levy	4-0001-001-2110301-100-2024-2025-4	Payment of affordable housing levy for 11 staff	New Project	79,012.50
NSSF	4-0001-001-2120101-100-2024-2025-7	Employer Contribution to NSSF for 11 NGCDFC Staffs	New Project	204,972.00
Gratuity - Contractual Employees	4-0001-001-2710102-100-2024-2025-8	Payment of gratuity to 11 NG-CDFC staff	New Project	1,114,056.00
Electricity	4-0001-001-2210101-100-2024-2025-9	Payment of Electricity charges	New Project	30,000.00
Water & Sewerage Charges	4-0001-001-2210102-100-2024-2025-10	Payment of Water & Sewerage charges	New Project	15,000.00
Office Rent	4-0001-001-2210104-100-2024-2025-11	Payment of Office Rent	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0001-001-2210201-100-2024-2025-12	Payment of Telephone expenses	New Project	30,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Internet Connections	4-0001-001-2210202-100-2024-2025-13	Payment of Internet Connections	New Project	60,000.00
Courier and Postal Services	4-0001-001-2210203-100-2024-2025-14	Payment of Courier and Postal Services	New Project	15,000.00
Publishing and Printing	4-0001-001-2210502-100-2024-2025-17	Payment of Publishing and Printing Services	New Project	10,000.00
Advertising, Awareness and Publicity Campaigns	4-0001-001-2210504-100-2024-2025-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	60,000.00
Hire of Equipment, Plant and Machinery	4-0001-001-2210704-100-2024-2025-19	Payment for hire of Tents, public address system, Chairs	New Project	350,000.00
Catering Services (receptions), Food and Drinks	4-0001-001-2210801-100-2024-2025-20	Payment of Catering Services for NGCDFC and NGCDF staff (soft drinks and water)	New Project	20,000.00
Motor Vehicle Insurance for Toyota Hiace GKB 966R	4-0001-001-2210904-100-2024-2025-21	Payment of Motor Vehicle Insurance for GKB 966R	New Project	200,000.00
Purchase of Uniforms and Clothing - Staff	4-0001-001-2211016-100-2024-2025-22	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	80,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0001-001-2211101-100-2024-2025-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	652,110.50
Refined Fuels and Lubricants for Transport	4-0001-001-2211201-100-2024-2025-24	Purchase of Refined Fuels and Lubricants for Transport for GK vehicles	New Project	650,000.00
Other Fuels (Wood, charcoal, cooking gas, etc)	4-0001-001-2211204-100-2024-2025-25	Payment of other fuels(wood, charcoal, cooking gas expenses)	New Project	10,000.00
Maintenance Expenses - Motor Vehicles	4-0001-001-2220101-100-2024-2025-26	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle GKB 966R	New Project	350,000.00
Maintenance of Office Furniture and Equipment	4-0001-001-2220202-100-2024-2025-27	Payment of Maintenance of Office Furniture and Equipment	New Project	30,000.00
NG-CDFC Allowance	4-0001-001-2210811-100-2024-2025-28	Payment of NGCDFC Allowances	New Project	1,128,000.00
Transport Allowance	4-0001-001-2110314-100-2024-2025-29	Payment of Transport Allowances to 11 NGCDFC staff	New Project	660,000.00
Travel Costs	4-0001-001-2210301-100-2024-2025-30	Payment of Transport for FAM, NGCF Staff and Other Government officers	New Project	15,000.00
Daily subsistence allowance	4-0001-001-2210303-100-2024-2025-31	Payment of Daily subsistence allowance for for NGCDFC and NGCDF staff and other government officers	New Project	180,000.00
<b>TOTAL:</b>				<b>10,766,517.00</b>

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

**SIGNATURE:** ABDULHAKIM ALI **DATE:** 28, 01, 2025  
**NAME:** ABDULHAKIM ALI **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001

Constituency Name CHANGAMWE County Mombasa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,383,258.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee expenses	4-0001-001-2210802-111-2024-2025-1	Payment of other committee expenses	New Project	1,436,400.00
Travel Allowances on training	4-0001-001-2210701-111-2024-2025-2	Payment of Travel Allowances on NGCDFC, staff and National Government officers for capacity building training	New Project	68,000.00
Remuneration of Instructors and Contract Based Training Services	4-0001-001-2210702-111-2024-2025-3	Payment of Instructors and Contract Based Training Services for Capacity building training of NGCDC, Staff & PMC	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0001-001-2210704-111-2024-2025-4	Hire of Training Facilities and Equipment for capacity building training of NGCDFC, PMC & Staff	New Project	232,658.00
Accommodation cost	4-0001-001-2210302-111-2024-2025-5	Payment of Accommodation cost for NGCDFC, National Government Officers and for capacity building training	New Project	1,428,200.00
NGCDF ALLOWANCE	4-0001-001-2210811-111-2024-2025-6	Payment of allowances during monitoring and evaluation	New Project	1,968,000.00
Refined Fuels and Lubricants for Transport	4-0001-001-2211201-111-2024-2025-7	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	200,000.00
<b>TOTAL:</b>				<b>5,383,258.00</b>

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE: M. Ali DATE: 28, 01, 2025  
NAME: ABDULLHAKIM ALI POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001  
Constituency Name CHANGAMWE County Mombasa  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 9,444,313.39 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0001-001-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
<b>TOTAL:</b>				9,444,313.39

Person completing form

SIGNATURE: *Abdulkhakim Ali* DATE: 28, 01, 2025  
NAME: ABDULKHAKIM ALI POSITION: FAM

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 001  
Constituency Name CHANGAMWE County Mombasa  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 71,776,781.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0001-001-2640101-103-2024-2025-1	Payment of bursary to needy students	New Project	44,376,781.00
Bursary Special Schools	4-0001-001-2640105-103-2024-2025-2	Payment of bursary to needy students	New Project	2,000,000.00
Bursary Tertiary Institutions	4-0001-001-2640102-103-2024-2025-3	Payment of bursary to needy students	New Project	20,000,000.00
Social Security Fund	4-0001-001-2640103-103-2024-2025-4	Payment of SHIF Cover to 1400 beneficiaries for 10 months	New Project	5,400,000.00
			<b>TOTAL:</b>	<b>71,776,781.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

28, 01, 2025

NAME:

ABDULLAHIM ALI

POSITION:

FARM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001  
Constituency Name CHANGAMWE County Mombasa  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Change Mitigation	4-0001-001-2640510-110-2024-2025-1	Installation of gabions at Chaani shimo kubwa gulley (Approximately 200 SM)	New Project	2,000,000.00
			<b>TOTAL:</b>	2,000,000.00

Person completing form

SIGNATURE:  DATE: 28, 01, 2025  
NAME: ABDULLIMKIN ALI POSITION: FOM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 001

Constituency Name CHANGAMWE County Mombasa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 23,066,067.08 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Changamwe Secondary School	4-0001-001-2630205-104-2024-2025-1	Drilling of borehole (Kshs. 430,000) installation of pump and piping (Kshs. 300,000) installation of 10,000 litres and 5,000 litres water tanks (Kshs. 277,500) and raised concrete tower (Kshs. 500,000)	New Project	1,507,500.00
Portreitz Integrated Secondary School	4-0001-001-2630205-104-2024-2025-2	Construction of 72 capacity dormitory with reinforced foundation on the ground and concrete roof slab, 2 number staircases and washrooms (phase one)	New Project	16,573,340.00
St. Charles Lwanga Secondary School	4-0001-001-2630205-104-2024-2025-3	Additional funds for Construction of science laboratory on 2nd floor with reinforced concrete floor slab and concrete roof slab	New Project	4,579,625.00
St. Charles Lwanga Secondary School	4-0001-001-2630205-104-2024-2025-4	Purchase of 36 lockers and metallic chairs each Kshs. 11,000	New Project	405,602.08
<b>TOTAL:</b>				<b>23,066,067.08</b>

Person completing form

National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE:  ..... DATE: 28, 01, 2025  
NAME: ABULLIMUW Ali' ..... POSITION: FPM .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 001

Constituency Name CHANGAMWE

County Mombasa

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 42,754,250.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Magongo Primary School	4-0001-001-2630204-104-2024-2025-1	Construction to completion of 90 capacity Triple laboratory for Computer, Science and Home science with storey building foundation and concrete roof slab	New Project	12,654,330.00
Magongo Primary School	4-0001-001-2630204-104-2024-2025-2	Purchase of laboratory equipment (20 numbers of burettes, pipette, conical flash, thermometer, beakers (25ml, 50ml, 100ml, 250ml, 500ml, 1000ml), volumetric flask, test tubes with racks, test tube holder, boiling tubes, wire gauze, funnel, magnet, meter rule, pendulum bob, permanent slides, magnify lens, glass prisms, Reagent Bottles, Spatulas, stop clocks, syringes, Models (brain, ear, eye, skull, kidney, teeth) Mortar & pestle, Thermometers, Assorted, Filter papers, Model human skeleton, 40no lab stools and 5 microscope)	New Project	1,000,000.00
Umoja Primary School	4-0001-001-2630204-104-2024-2025-3	Construction to completion of two classrooms and office comprising of two rooms with concrete roof slab and	New Project	5,704,760.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		reinforced columns		
Mikadini Primary School	4-0001-001-2630204-104-2024-2025-4	Construction to completion of three classrooms with concrete roof slab and reinforced columns	New Project	6,163,510.00
St. Lwanga Primary School	4-0001-001-2630204-104-2024-2025-5	Re-roofing to completion of tuition block comprising of 8 classrooms and 3 offices (removal of asbestos, installation of steel structures, aluminum foil roof insulation, galvanized sheets and electrical works)	New Project	4,430,650.00
Chaani Primary School	4-0001-001-2630204-104-2024-2025-6	Conversion to completion of three classrooms into science and home science laboratories of 45 student capacity each (Reinforcing of ground floor classrooms to accommodate multi storey building, replacing hipped roof with roof slab, convert them to twin laboratories)	New Project	6,000,000.00
Bomu Primary School	4-0001-001-2630204-104-2024-2025-7	Conversion to completion of three classrooms to science and home science laboratories of 45 student capacity each (Reinforcing of ground floor classrooms to accommodate multi storey building, replacing hipped roof with roof slab, convert them to twin laboratories)	New Project	6,801,000.00
			<b>TOTAL:</b>	<b>42,754,250.00</b>

Person completing form

SIGNATURE:  DATE: 28, 01, 2025  
 NAME: ABDULLAH ALI POSITION: FAN

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 001  
Constituency Name CHANGAMWE County Mombasa  
Project Number 2630206  
Project Title Tertiary Institution Projects  
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 10,761,468.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College Portreitz	4-0001-001-2630206-104-2024-2025-5	Construction to completion of 2 classrooms with reinforced foundation and concrete roof slab	New Project	7,127,510.00
Ahmed Shahame Mwidani Technical Training Institute	4-0001-001-2630206-104-2024-2025-1	Construction to completion of 10 room Toilet Block inclusive of 2 for PWDs.	New Project	3,633,958.00
<b>TOTAL:</b>				10,761,468.00

Person completing form

SIGNATURE: Abdulkacim Ali DATE: 28, 01, 2025  
NAME: ABDULKACIM ALI POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 001  
 Constituency Name CHANGAMWE County Mombasa  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,131,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Changamwe Chief Office	4-0001-001-2640507-113-2024-2025-2	Purchase of Office Furniture. (2 no. Executive office table @ Kshs. 60,000. 2 no. Executive medium back leather chair @ Kshs. 35,000. 4 no. fabric visitors chairs @ Kshs. 8,000, 4 no. visitors leather chairs @ Kshs. 20,000.	New Project	302,000.00
Changamwe Sub County Headquarters	4-0001-001-2640507-113-2024-2025-3	Construction to completion of 6 rooms toilet block with two for PWDs	New Project	1,829,300.00
<b>TOTAL:</b>				2,131,300.00

Person completing form

SIGNATURE:  DATE: 28, 01, 2025

NAME: ABDULLHAMEED ALI POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 001

Constituency Name CHANGAMWE County Mombasa

Project Number 3110202

Project Title CDFC offices

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,358,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sub County Registrar office	4-0001-001-3110202-108-2024-2025-2	Purchase of Office Furniture. (2 no. Executive office table @ Kshs. 60,000, 2 no. Executive medium back leather chair @ Kshs. 35,000, 6 no. fabric visitors chairs @ Kshs. 8,000, 4 no. visitors leather chairs @ Kshs. 20,000, 4 no. metallic drawers @ Kshs. 35,000.	New Project	458,000.00
Changamwe NGCDF Office	4-0001-001-3110202-108-2024-2025-3	Purchase of 6 metallic drawers @ Kshs. 35,000, air conditioner 18,000 btu @ Kshs 100,000, Archive shelves @ Kshs. 400,000, coloured printer 21ppm print speed for print, scan and copy A4 @ Kshs. 100,000 and Projector 3600 lumens @ Kshs. 90,000Purchase of Office Furniture. (2 no. Executive office table @ Kshs. 60,000, 2 no. Executive medium back leather chair @ Kshs. 35,000, 6 no. fabric visitors chairs @ Kshs. 8,000, 4 no. visitors leather chairs @ Kshs. 20,000, 4 no. metallic drawers @ Kshs. 35,000.	New Project	900,000.00
<b>TOTAL:</b>				1,358,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE:  DATE: 28 / 01 / 2025

NAME: ABDULLAH ALI POSITION: TRM



CHANGAMWE CONSTITUENCY

IEBC NO. 001

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND.

WARD REPORT

2024/2026

SUBMITTED

NOVEMBER 2024

## 0.0 BACKGROUND

### 1.0 ABOUT NG-CDF

Constituencies Development Fund was established by an Act of Parliament in 2003. Its purpose was to alleviate poverty in the country by dedicating a minimum of 2.5 % of the government revenue to fund grassroots development of community-based projects such as Schools, Security, water, health and roads. The Act was amended in 2007 and 2013. The NG-CDF Act 2015 replaced the CDF Act 2013 with effect from 19<sup>th</sup> February 2016. The act was amended in 2022.

The fund is managed by the NG-CDF Board at the national level. NG-CDFC are charged with the responsibility of ensuring participatory project identification, planning, monitoring and evaluation of projects in each constituency.

The NG-CDF is a huge success. Through its funding, education infrastructure likes classrooms, laboratories, dormitories, administration block have been built. Security personnel have benefited from Chief's offices, Police stations, staff houses, office blocks, etc. Bridges have been constructed to ease transport of goods and people. Needy students in the community have benefited from yearly bursary schemes.

### 0.2 ABOUT CHANGAMWE

Changamwe is one of the six constituencies of Mombasa County which is part of the former Coast province, other constituencies being Nyali, Jomvu, Kisauni, Likoni and Mvita, the former two having been curved out of Kisauni and Changamwe constituencies respectively, by the IEBC through the boundary's delimitation process. It has a population of 282,279 and 86,528 households according to the 2019 population census. It covers an area of approximately 54 square kilometers'. The constituency has been funded for all financial years since inception of NG-CDF by the Board.

The following are the members of Changamwe NG-CDF Committee.

NAME	WARD	CATEGORY	POSITION
Khalid Kabanda	Portreitz	Male Adult representative	Chairman
Khalida Hussein	Portreitz	Female Youth representative	Secretary
Fadhili Abdallah Iddy	Airport	Male Youth representative	Member
Mary Anyango Okanga	Airport	Female Adult representative	Member
Damaris Wandoe Hannington	Kipevu	Female Nominee of Constituency Office	Member

Patrick Okeyo	Changamwe	Male Nominee of Constituency Office	Member
Michael Yator	National Government	Deputy County Commissioner	Member

### 0.3 DOCUMENTATION OF THE WARD REPORTS

There are five wards in Changamwe Constituency namely, Chaani, Kipevu, Changamwe, Portreitz and Airport. According to Schedule 4 of the Constitution of Kenya 2010 projects eligible for funding by the National Government under the NG-CDF Act fall in the Education and Security sectors.

Changamwe NG-CDF conducted consultative meetings with the residents on the eligible projects in each ward for the purpose of deliberating on and coming up with priority projects to be funded under the National Government Constituency Development Fund, other National Government departments and county government. The priorities for NGCDF would be forwarded to the National Government Constituency Development Fund Committee for deliberation and subsequently to the NG-CDF Board for approval as per NG-CDF Act 2015.

### 1.0 PORTREITZ WARD FORUM

The meeting was conducted at Portreitz Chiefs Office. All Head teachers, Principals and Board of Management of all institutions in the ward, area chief, village elders and opinion leaders and members of the community attended.

#### 1.1 Comments by Chairman.

The Chairman introduced the NG-CDFC members and the staff who were present. He welcomed all the stakeholders to the meeting and informed them of the importance of holding public participation meetings in order to enhance ownership of the projects by the community.

#### 1.2 Comments by FAM

The Fund Account Manager informed members about the projects eligible for funding under the NG-CDF Act and pointed out the key criteria which were widespread benefits to the community, projects not supporting specific group or religious/ political activities.

The following persons were able to present their proposals,

1. Juma Shumbana
2. Susan Wanjiru

3. Esha Abdallah
4. Alfonse Musila
5. Tito Mumachi
6. Mzee Ismail
7. Ali Gaitan
8. Teresia Wairimu
9. Millicent Atieno
10. Mzee Mohamed
11. Martin Oyoo

1.3 Projects priorities identified in the Education, Security, Climate Change Sectors were as follows:

#### **Bomu Secondary School**

1. Student's Toilet block
2. Chairs and lockers
3. Computer laboratory and computers
4. School library (well furnished)
5. Perimeter wall (portioning between secondary and primary sections)
6. Kitchen and dining hall
7. Science laboratory
8. Solar Power
9. Classrooms

#### **Bomu Primary School**

1. Four new classrooms
2. One science laboratory
3. One home science room
4. One computer laboratory
5. Art and Craft and Music room
6. 220 lockers and chairs
7. Administration block with a staff room
8. Office and staff room furniture
9. Solar power installation
10. Pit latrine

#### **Mwijabu Primary School**

1. Conversion of single storey classrooms into double storey
2. Construction of Perimeter wall phase 2
3. Science Laboratory
4. Drilling of borehole and water tanks
5. Construction of special unit toilets

6. Upgrading of playing ground to include football, netball, volleyball and basketball
7. 200 Desks
8. Construction of Administration block
9. Drainage system

#### Ahmed Mwidani TTI

1. Construction of 4 no lecture rooms
2. Construction of Toilet Block
3. Hostels for 300 students ground floor
4. Construction of perimeter wall
5. Upgrading of playing grounds
6. Purchase of furniture and desks
7. Purchase of sports equipment
8. Purchase of bus
9. More bursary allocation for TVET students

#### Mwingo Primary School

1. 200 desks and office furniture
2. 6 new classrooms
3. Construction of toilet block
4. Construction of Perimeter wall
5. Science and computer laboratory

#### Mwijabu Secondary School

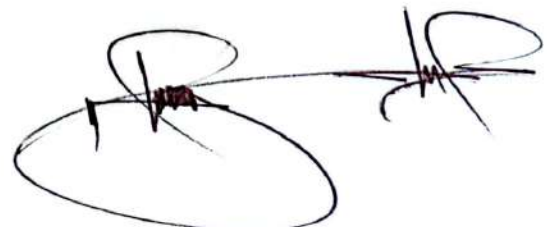
1. Construction of 4 no classrooms
2. Construction of a science laboratory and purchase of its equipment
3. Construction of a computer laboratory and purchase of computers
4. Construction and equipping of a library
5. Purchase of 200 lockers and chairs
6. Borehole and tanks
7. Water purification system
8. Solar power

#### Portreitz Chief's Office

1. Purchase of computer and printer
2. Construction of youth resource centre and ICT Hub.

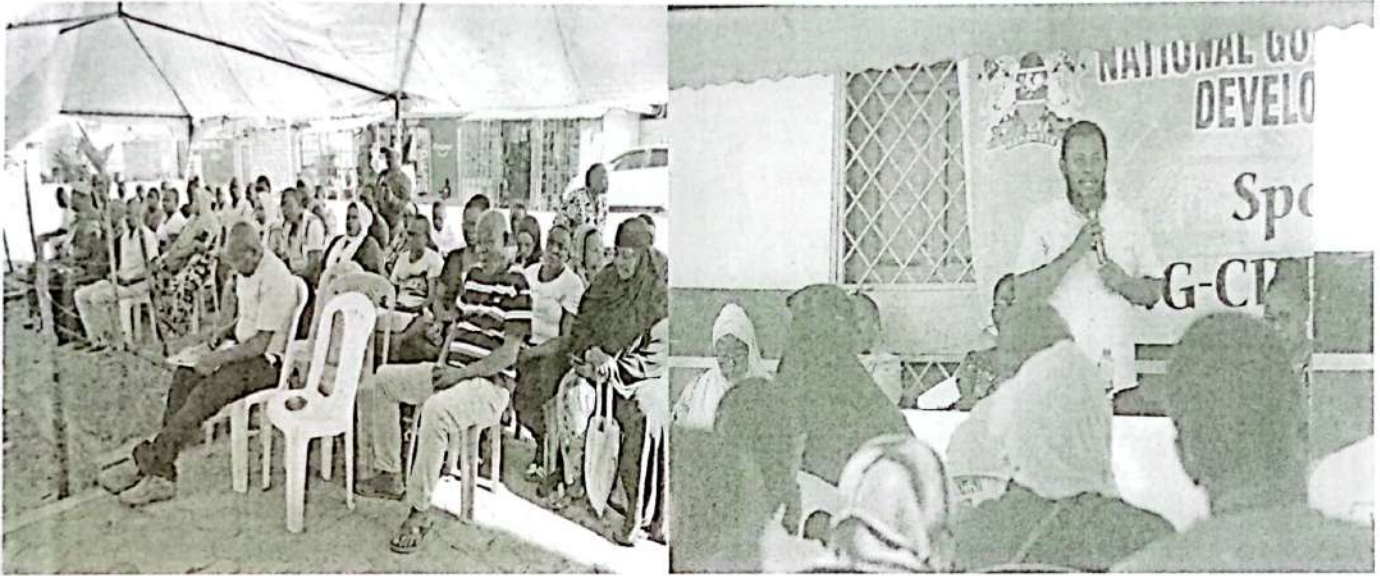
#### Community projects

1. Construction of PWD Centre and ICT Hub
2. Planting of trees





3. Sports tournaments, talent promotion and cultural activities
4. Security Lights
5. Construction of police station
6. Driving for Bodaboda
7. Cabro paved roads
8. Sewerage system
9. Drainage system



Portreitz Ward forum at Portreitz Chiefs office

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## 2.0 KIPEVU WARD FORUM

The meeting was conducted at Kwahola Chiefs Office. All Head teachers, Principals and Board of Management of all institutions in the ward, area chief, opinion leaders and members of the community attended.

### 2.1 Comments by Chairman.

The Chairman introduced the NG-CDFC members and the staff who were present. He welcomed all the stakeholders to the meeting and informed them of the importance of holding public participation meetings in order to enhance ownership of the projects by the community.

### 2.2 Comments by FAM

The Fund Account Manager informed members about the projects eligible for funding under the NG-CDF Act and pointed out the key criteria which were widespread benefits to the community, projects not supporting specific group or religious/ political activities.

The following were able to present their proposals,

1. David Kimeu
2. Tito Mumachi
3. Caroline Oduor
4. Teresa Wamai
5. Issa Hassan
6. Abdallah Mgenge
7. Jamila Athman
8. Philip Mwashighadi
9. Jones Kanyiva
10. Ngove
11. Chris Koech
12. Swaleh
13. Evans Mwasehki
14. Martin Oyoo
15. Macreen
16. Francis Karanja
17. Josephine Kenga
18. Esther Akamba
19. Umi Mohamed

2.3 Projects priorities identified in the Education, Security and Climate Change Sectors were as follows:

## Umoja Primary School

1. Construction of Administration Block
2. Construction of Library and Multipurpose Hall
3. Construction of science laboratory, Arts classrooms with its equipment
4. 100 desks
5. Construction of Dining hall and kitchen
6. Installation of water tanks for water harvesting
7. Installation of solar powered pumps
8. Construction of theater hall
9. Construction of 4 classrooms

## Kwahola Primary School

1. Construction of 8 new classrooms
2. Renovations of classrooms
3. Construction of laboratory
4. Construction of library and ICT room and purchase of its equipment
5. 200 desks
6. Renovation of toilets
7. Drilling of borehole and installation of water tanks
8. Extension of perimeter wall
9. Purchase of staff furniture
10. Water Harvesting

## Security projects

1. Construction of youth resource centre and hall
2. Construction of assistant chief office
3. Purchase of computer and printer for chief
4. Planting of trees
5. Construction of ACC office and furniture

## Community projects

1. Construction of PWD centre
2. Sports tournaments, talent promotion and cultural activities
3. Cabro paved roads
4. Garbage disposal
5. Streetlights
6. Skills training for youths and women
7. Rehabilitation of storm drainage system
8. More allocation in secondary bursary
9. Driving for Heavy commercial vehicles
10. Perimeter wall for cemeteries
11. Community library
12. Establishment of Umoja Secondary School
13. Capacity building workshops for youths and women

14. Awareness on garage disposal
15. Community Health person's office



Kipevu Ward forum meeting at Kwahola Chiefs office

### 3.0 CHANGAMWE WARD FORUM

The meeting was conducted at Changamwe Volleyball grounds. All Headteachers, Principals and Board of Management of all institutions in the ward, area chief, opinion leaders and members of the community attended.

#### 3.1 Comments by Chairman.

The Chairman introduced the NG-CDFC members and the staff who were present. He welcomed all the stakeholders to the meeting and informed them of the importance of holding public participation meetings in order to enhance ownership of the projects by the community.

#### 3.2 Comments by FAM

The Fund Account Manager informed members about the projects eligible for funding under the NG-CDF Act and pointed out the key criteria which were widespread benefits to the community, projects not supporting specific group or religious/ political activities

The following were able to present their views,

1. John Mbadi
2. Mark Omondi
3. Susan Wanjiru
4. Daniel Odongo
5. Job Mwakio
6. Jonathan Kombe
7. Somo Muthami
8. Joseph Kondo
9. James Maingi

10. Moses Odera
11. Boniface
12. Susan Adhiambo
13. Elizabeth Railways
14. Richard Lawi
15. Ramadhan Omar
16. Kennedy Omondi
17. Kemsu Abdurrahman

3.3 Projects priorities identified in the Education, Security and climate change sectors were as follows:

#### Magongo Primary School

1. Construction of perimeter wall 3<sup>rd</sup> phase
2. Purchase School desks
3. Provision of water tanks for water harvesting
4. Construction of School library and its equipment
5. Construction of new secondary school
6. Construction of toilet block
7. Upgrading of playing ground
8. Construction of laboratories (science, arts and home science)
9. Construction of classrooms and hall
10. Solar power

#### Gome Primary School

1. Construction of perimeter wall 3<sup>rd</sup> phase
2. Construction of classrooms
3. Construction of students' toilet block
4. Refurbishment of the old classrooms and conversion into double storey
5. Landscaping
6. 200 desks
7. Construction of a new secondary school
8. Rehabilitation of sewage system

#### St. Lwanga Primary School

1. Renovations of 10 classrooms, office, staffroom and staff toilet
2. Supply of 200 desks and tables for lower classes
3. Construction of Perimeter wall
4. Underground tank and raised tank and fresh water connection
5. Storm water drainage system
6. Construction of laboratories (science, arts and home science)

7. Construction of library
8. Construction of toilet block

#### Changamwe Secondary School

1. Construction of girl's dormitory
2. Renovations of classrooms and laboratories (removal of asbestos, terrazzo floor, minor repairs, painting)
3. Construction of Admin Block
4. Construction of 4 classrooms
5. Construction of Kitchen Block
6. 100 lockers and chairs
7. Purchase of revision materials

#### St. Charles Lwanga Secondary School

1. Construction of 4 classrooms and School library
2. 200 lockers and chairs
3. Furnishing of computer lab 40 computers
4. Construction of staff toilet and girls' toilets
5. Construction of science and computer laboratories
6. Purchase of sports equipment

#### Changamwe Girls Secondary School

1. Construction of Student's toilet block
2. Construction of 6 new classrooms, library and hall
3. Supply of 150 chairs and lockers
4. Construction of computer and science laboratory
7. Purchase of school bus
8. Rehabilitation of sewerage system
9. Construction of perimeter wall
10. Drilling of borehole
11. Security lights and high mast for playground

#### Changamwe Primary School

1. Construction of kitchen and hall
2. Water harvesting
3. Renovation of classrooms
4. Construction of classrooms and laboratories
5. Construction of multipurpose hall and kitchen
6. Construction of toilet
7. purchase of desks and furniture

#### Security projects

1. Construction of assistant chief's office
2. Purchase of furniture
3. Construction of traffic and gender offices at Changamwe police station
4. Construction of toilet block at Changamwe police station

#### Community projects

1. Construction of youth resource centre
2. Construction of PWD centre
3. Planting of trees
4. Construction of gabions
5. Upgrading of sports facilities
6. Sports tournament, talent search shows and cultural activities
7. Skills for women and youths
8. Perimeter wall at Magongo market
9. Cabro paved roads
10. Toilet block for Magongo clinic
11. Water tank at Magongo clinic
12. Streetlights
13. Razor wire for all perimeter wall constructed
14. Rehabilitation of Sewerage system at NHC
15. Job creation for youths
16. Upgrading of Changamwe playgrounds
17. Social Audit by community members
18. Training on procurement and opportunities for women and youths
19. Office furniture and computer for Gender Based Violence office
20. ICT Hub and Youth Resource centre
21. Office for village elders
22. Basketball courts
23. Sports tournaments and cultural fairs for youths and women
24. Youth office for mental health programs
25. Fresh water and boreholes in the estates



Changamwe Ward Forum at Volleyball grounds

#### 4.0 CHAANI WARD FORUM

The meeting was conducted at Mikadini Primary School. All Head teachers, Principals and Board of Management of all institutions in the ward, area chief and opinion leaders were invited.

##### 4.1 Comments by Chairman.

The Chairman introduced the NG-CDFC members and the staff who were present. He welcomed all the stakeholders to the meeting and informed them of the importance of holding public participation meetings in order to enhance ownership of the projects by the community.

##### 4.2 Comments by FAM

The Fund Account Manager informed members about the projects eligible for funding under the NG-CDF Act and pointed out the key criteria which were widespread benefits to the community, projects not supporting specific group or religious/ political activities

The following were able to present their views,

1. Jacob Mutua
2. Chief Ojijo
3. Kombo Msanifu
4. Rashid Bakuli
5. Mustafa
6. Francis Karanja
7. Everlyn Chome
8. Fatuma Kaluma
9. Kefa Obare
10. Margaret Kicha





Changamwe Ward Forum at Volleyball grounds

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7. Everlyn Chome
8. Fatuma Kaluma
9. Kefa Obare
10. Margaret Kicha

11. Angeline Kulola
12. Susan Akinyi
13. Silvester Mwamba
14. Ismail
15. Mary Were
16. Kombo Choba
17. Syprosa Mghoi
18. David Musembi
19. Loyce Eboso
20. Gladys Mghoi
21. Peter Ngula
22. Hudson Mwandoto
23. Washington Jakababa

4.3 Projects priorities identified in the Education and Security Sectors were as follows:

#### Chaani Primary School

1. Construction of Perimeter wall
2. Upgrading of playing ground
3. 100 desks
4. Renovations of student's toilets and classrooms
5. Construction of administration Block and 4 classrooms
6. Purchase of office furniture
7. Construction of laboratories (science, arts and home science)
8. Conversion of classrooms blocks into storey buildings

#### Mikadini Primary School

1. Construction of 8 classrooms and administration block
2. Construction of library
3. Construction of student's toilet
4. Renovations of classrooms
5. Upgrading of playing ground, leveling and storm water drainage
6. Fresh water connection
7. 100 desks
8. Construction of perimeter wall
9. Construction of laboratories (science, arts and home science)

#### Kipevu Primary School

1. Renovations of classrooms and Administration Block (removal of asbestos and repairs)




2. Drilling of borehole
3. Furnishing of computer and home science room with tables, chairs & extension cables and computers, sewing machines and cooking equipment
4. Construction of classrooms
5. Completion of perimeter wall (height extension)
6. Furnishing of school library with tables, chairs and books
7. Desks
8. Construction of new secondary school
9. Construction of laboratories (science, arts and home science)
10. Construction of toilets

#### Chaani Secondary School

1. Construction of 4 classrooms and administration Block
2. Purchase and installation of Laboratory fittings and equipment
3. Construction of ICT laboratory, Equipment and internet connectivity
4. Construction of Twin washrooms for boys and girls
5. 100 lockers and chairs
6. Purchase of school bus
7. Renovation of old block and upgrading it to storey building of 3 classrooms at ground floor and library with its furniture and equipment on 1<sup>st</sup> floor
8. Construction of perimeter wall

#### Youth Resource Centre

1. Construction of resource centre and ict hub

#### Chaani chief's office

1. Renovation of chief's office, tiling, painting
2. Construction of office block by Upgrading to storey building
3. Construction of assistant chiefs' office at Mikadini
4. Purchase of computer and printer and furniture

#### Community/Security projects

1. Construction of PWD centre
2. Construction of gabions at Chaani, Kalahari, Shimo Kubwa, Kagera, Viteck, Matangini
3. Planting of trees
4. Renovation of Chaani police station and construction of a new block
5. Purchase of office furniture, computer and printer for Chaani police station
6. Construction of footbridges at Mathare, Mwatate, Dunga Unuse, Viteck, Migadini
7. Construction of primary school and police post at Kibarani
8. Construction of new police station

9. CABRO paved roads
10. Rehabilitation of storm drainage system
11. Rehabilitation of sewerage system
12. Bursary allocation for junior secondary
13. Equipment for PWDs
14. Community basketball courts
15. Community wifi hot spots
16. Job creations for youths
17. Community library
18. Maintenance of streetlights



Chaani Ward forum meeting at Chaani chiefs office

## 5.0 AIRPORT WARD FORUM

The meeting was conducted at Mwidani Social Hall. All Head teachers, Principals and Board of Management of all institutions in the ward, area chief, opinion leaders and community members attended.

### 5.1 Comments by Chairman.

The Chairman introduced the NG-CDFC members and the staff who were present. He welcomed all the stakeholders to the meeting and informed them of the importance of holding public participation meetings in order to enhance ownership of the projects by the community.

### 5.2 Comments by FAM

The Fund Account Manager informed members about the projects eligible for funding under the NG-CDF Act and pointed out the key criteria which were widespread benefits to the community, projects not supporting specific group or religious/ political activities.

The following were able to present their proposals,

*[Handwritten signature]*

*[Handwritten signature]*

1. Chimoyo Katana
2. Festus Lwambi
3. Steven Oduor
4. Mohamed Simba
5. Salma Kombo
6. Mary
7. Joyce Gwara
8. Gordon Opiyo
9. Florence Munda
10. Philip Mwashighadi
11. Patrick Malowa
12. Khadija Baya
13. Naomi Kemunto
14. Opiyo Omolo
15. Fathiya Kombo
16. Ustadh Badru
17. Mzee Khalfan
18. Mohamed Macharia
19. Baraza Festus
20. Kibibi Kassim
21. Teresia Hafswa
22. Juma Shumbana
23. Sarah Swaleh
24. Riziki mohamed

5.3 Projects priorities identified in the Education and Security Sectors were as follows:

#### Airport Primary School

1. Construction of classrooms
2. Construction of perimeter wall
3. Construction of administration block
4. Purchase of desks
5. Purchase of office furniture
6. Construction of toilets

#### Kenya Medical Training College – Portreitz

1. Construction of tuition block (library,6 classrooms, ramp, student's toilets

2. Modern ICT building (well equipped)
3. Renovation of classrooms
4. Renovation of Staff Houses
5. Construction of perimeter wall
6. Construction of Hostel

#### Portreitz Special School

1. Construction of Admin block
2. Pathway for wheelchair users
3. Construction of laboratories
4. Construction of classrooms and dormitory
5. Borehole Drilling
6. Fresh water connection
7. Renovation of classrooms and dormitory

#### Portreitz Integrated Secondary School

1. Construction of perimeter wall
2. Construction of 4 classrooms
3. Construction of laboratories for computer, home science
4. Purchase of furniture and lockers with chairs
5. Construction of dining hall and kitchen
6. Construction of dormitory
7. Construction of administration block
8. Construction of ramps and walkways and landscaping
9. Purchase of video camera, laptop, printer
10. Purchase of sports equipment
11. Planting of trees
12. Solar powered lights
13. Upgrading of playing grounds
14. Skills rooms ie home science, theater, wood craft

#### Security projects

1. Construction of assistant chief's office in Wayani
2. Purchase of office furniture
3. Renovation of hall
4. Installation of grills at chief's office



5. Construction of police station

Community projects

1. Construction of youth resource centre and ICT Hub
2. Construction of PWD centre
3. Planting of trees
4. Sports tournaments, promotion and search of talent shows and cultural activities
5. Garbage disposal
6. Transport facilities for sports teams
7. More bursary allocation for PWDs
8. Construction of External Toilet Block at Sub County Headquarters
9. Construction of ECD
10. Community boreholes and fresh water
11. Security light
12. Education fairs
13. Job creation for youths
14. Perimeter wall at Bokole CDF health centre
15. Cabro paved roads
16. Community library
17. Replacement of old power poles



Airport Ward forum at Mwidani social hall

## CHALLENGES RAISED

1. There is demand for skills training for women
2. Most youths are still not aware of tendering procedure and requirements needed to access the 30% government tenders so there is demand for more training
3. Need of awareness for Drug abuse and HIV Aids for youths
4. Lack of land for new projects
5. An assessment be done on very needy cases for bursary especially orphans

## WAY FORWARD

1. The stakeholders were informed that their proposals would be deliberated upon by the NG-CDF Committee and needs prioritized, giving first priority to ongoing projects in each ward.
2. Need for construction of storey buildings for all new projects to mitigate on the unavailability of land

## CONCLUSION

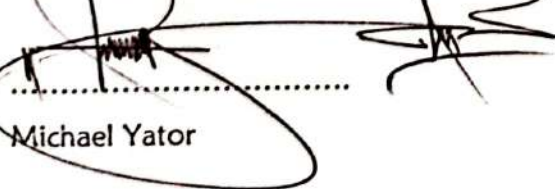
The projects done so far since 2013 have made a huge impact in the way of life of the Changamwe community. The constituency needs more new public schools especially in Airport Ward and Chaani Ward. The bursary award has helped needy students in acquiring formal education and there is need of more funds to be allocated especially for tertiary and vocational training.

Prepared by Fund Account Manager

  
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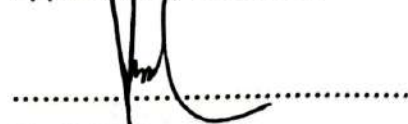
Abdulhakim Ali

Approved by Deputy County Commissioner

  
.....

Michael Yator

Approved By Chairman

  
.....

Khalid Kabanda





CHANGAMWE NGCDF CHAANI WARD FORUM MEETING ATTENDANCE SCHEDULE - DATE ..... 22/10/24 .....

NO	NAME	ID NO	DESIGNATION/INSTITUTION	SIGNATURE
1	Yusuf Ngendo Meshack	4661377	Village Elder	<i>[Signature]</i>
2	ERICK Nyakindi Onden	26798345	Chairman Changamwe notatus	<i>[Signature]</i>
3	XOMIZO CHOTBA	29074771	Member	<i>[Signature]</i>
4	FRANCIS KARANJA	5698248	CHAANI COMPREHENSIVE BOM	<i>[Signature]</i>
5	GABRIEL S. MCHHARO	6755423	CHAANI P.I.T BOM	<i>[Signature]</i>
6	BENJAMIN S. KAKULI	5336618	VILLAGE ELDER	<i>[Signature]</i>
7	PATUMA KALUME	11789655	VILLAGE ELDER	<i>[Signature]</i>
8	SUSAN MAMBI	38824614	CLIP NCHUMBA	<i>[Signature]</i>
9	VIOLET MUKHONJA	13285468	VILLAGE ELDER	<i>[Signature]</i>
10	EVERLYNE CHOME	22923955	VILLAGE ELDER	<i>[Signature]</i>
11	MWANALISA SUDI	14619209	NYUMBA KUMI	<i>[Signature]</i>
12	MIEFIELE MZEE	9628823	NYUMBA KUMI	<i>[Signature]</i>
13	SELINA WILLIAM CHENGO	39620367	MEMBER	<i>[Signature]</i>
14	MWANAMKASI MOHAMMED	31565308	MZEE W MTAH. C.A.A.	<i>[Signature]</i>
15	GEORGE MWASIKE	4504112	MZEE WA MTAH.	<i>[Signature]</i>
16	SIPROZA MWAKOLI	8469963	V. Elder Mbuyuni	<i>[Signature]</i>



CHANGAMWE NGCDF CHAANI WARD FORUM MEETING ATTENDANCE SCHEDULE - DATE.....22.10.24.....

NO	NAME	ID NO	DESIGNATION	SIGNATURE
17	DONOCUS msyoka	34668654	V. Elder msyoka	
18	MUSCATA S BAKARI	9964180	R. leader	
19	CHARLES MUSAHA	5523813	V. leader CHAANI	
20	JACOB MUTUA	3173817	LEADER CHAANI	
21	MARY MUHTA	23430291	MEMBER	
22	Selesine meli	4341195	MEMBER	
23	ROSEMARY DILENO	8781659	V. HELDER	
24	SARAH KASSIMANID	25979212	HELDER	
25	BEATRICE WAKIO	22449639	MEMBER	
26	Phidiloreh Mirunde	37453874	MEMBER	
27	DENICE Mwaro	13823125	NYUMBA KUMI	
28	MRSYAKI mbuvi	9750657	MEMBER	
29	Marylen kirigha	10528203	Nyumba kumi	
30	FLOSA malemba	23392660	MEMBER	
31	DORIS ATIENO	23695258	Nyumba kumi	
32	SELEVESTINA Mwaro	124549343	V. ELDER	



CHANGAMWE NGCDF CHANGAMWE WARD FORUM MEETING ATTENDANCE SCHEDULE - DATE... 24/10/2024

NO	NAME	ID NO	DESIGNATION/INSTITUTION	SIGNATURE
1	CHIGAMBA MWANGOSHO NUNISO	31386900	CHAMANI	<i>[Signature]</i>
2	ABDULA JUMA LUMBA	229992324	CHAMANI	<i>[Signature]</i>
3	FREDRICK OCHENG OLOO	26871994	CHANGAMWE	<i>[Signature]</i>
4	JOHN OTIENO OPIGE	13682602	CHANGAMWE	<i>[Signature]</i>
5	FESTUS MALOBA	9028428	CHANGAMWE	<i>[Signature]</i>
6	DIANA GABRIEL	32772315	STAFF	<i>[Signature]</i>
7	Fathia Kerubo	89451936	STAFF	<i>[Signature]</i>
8	ANNA MURRAY	13507458	STAFF	<i>[Signature]</i>
9	ANTHONY DUMENDO	22336064	CHAMANI	<i>[Signature]</i>
10	Abraham Rasi	23416332	changamwe community Justice	<i>[Signature]</i>
11	Hassan Mbugwi	33983796	Office of Senator	<i>[Signature]</i>
12	Daisy KAHARA	22112359	sub-county office	<i>[Signature]</i>
13	TAITH WAZIRU	38294135	(SUB-COUNTY OFFICE	<i>[Signature]</i>
14	JAMES NYUSIE	7287614	NWOR	<i>[Signature]</i>
15	NICHOLAS Omondi	21510449	Chicani	<i>[Signature]</i>
16	MORRIS NYAMATI	36386083	CHANGAMWE	<i>[Signature]</i>



CHANGAMWE NGCDF CHANGAMWE WARD FORUM MEETING ATTENDANCE SCHEDULE - DATE. 24.10.24

NO	NAME	ID NO	DESIGNATION/INSTITUTION	SIGNATURE
17	MUSA MUKWA	26913298	CHANGAMWE	[Signature]
18	VINCENT MOSHI	18594716	WAFYALI	[Signature]
19	FREDRICK LOKI	83712944	CHANGAMWE	[Signature]
20	Vincent Omoga	23846129	WAYANGH	[Signature]
21	Hamsi sulaiman	11458110	CHANGAMWE	[Signature]
22	DZUWA MUKO	30462119	Changamwe	[Signature]
23	HAMIS TAPASI	13198936	CHANGAMWE	[Signature]
24	GEORGE MOERA	24702130	CHANGAMWE	[Signature]
25	FELIX MWENDUJA	14923379	Changamwe	[Signature]
26	IMRAN W. JUMAA	23627593	Changamwe	[Signature]
27	ALIBANI ABISALA MWISAA	2825573	AIRPORT	[Signature]
28	KADENGE KOMBE	32281798	CHANGAMWE	[Signature]
29	MUNSA BECHE	11084139	AIR PORT	[Signature]
30	Kibwacana Juma	24886221	Changamwe	[Signature]
31	David MUSA	4441283	Changamwe	[Signature]
32	ONYANGO VICTOR	31462818	Changamwe	[Signature]



CHANGAMWE NGCDF KIFEVUWARD FORUM MEETING ATTENDANCE SCHEDULE - DATE... 23.1.2024.....

NO	NAME	ID NO	DESIGNATION/INSTITUTION	SIGNATURE
1.	ALI HAMISI DZAYA	3589499	MREE WA MTAA	<i>[Signature]</i>
2.	KAHINDI NGOA	4987118	MREE WA MTAA	<i>[Signature]</i>
3.	AMANI JUMA	21093910	VELVE elder	AMH
4.	Salm Omar		VELVE elder	<i>[Signature]</i>
5.	MUWIRAMI MUBWANA		VELVE elder	<i>[Signature]</i>
6.	RAMADHAN MUKHAMED	14491940	NYUMBA 10 KELVIN	<i>[Signature]</i>
7.	PAUL ONGUSU	13289348	NYUMBA 10 KELVIN	<i>[Signature]</i>
8.	BENJAMIN NGOVE	12869577	BOMAS-0725-290814	<i>[Signature]</i>
9.	JOSEPH MANGAKA	10020881	NYUMBA KUMI	<i>[Signature]</i>
10.	CHRISTINE KIPKOECH	36881234	member.	<i>[Signature]</i>
11.	MOHAMED SIMBA	5312668	MREE M799 SIKELVIN	ZoW
12.	CHRISTINE MUBIRALI	7051684	Nyumba kumi	OW
13.	IZEE HASSAN	24927285	CHP / NYUMBA KUMI	Jumbo
14.	ROSE MUBANI	6980936	CHP	<i>[Signature]</i>
15.	SAMU HAMISI	2216853	Nyumba 10 KISUMU NDOGA	<i>[Signature]</i>
16.	KURESHO IBRAHIM	0367621	Nyumba 10 KISUMU NDOGA	<i>[Signature]</i>



CHANGAMWE NGCDF PORTREITZ WARD FORUM MEETING ATTENDANCE SCHEDULE - DATE...22.10.2024...

NO	NAME	ID NO	DESIGNATION/INSTITUTION	SIGNATURE
1	ALPHONCE M MUSILA	8621479	DEPUTY PRINCIPAL Ahmed Shabane Mwidani T.T.I	<i>[Signature]</i>
2	SENIPTHER ACHENG NGETICH	25510129		<i>[Signature]</i>
3	MUNSCENT AWUOR - O.	2748546	Spam. Office	<i>[Signature]</i>
4	SUSAN WANGIRU JOSEPH	24443622	SCAFKANTA FOUNDATION / CBO	<i>[Signature]</i>
5	FIRMIN SMILU	24027323	ADP	<i>[Signature]</i>
6	JUMA ALI SHUMBANA	10894165	CHAIRMAN, BOMU P.R.I. SCHOOL and JUNIOR SECONDARY.	<i>[Signature]</i>
7	ESHA ABDALAZ ABUSHIRI	1284256	P.A CHAIR MWIJABU SEC.	<i>[Signature]</i>
8	TERESIA WAIRIMU	25163244	B.D.M CHAIR MWIJABU COMPREHENSIVE	<i>[Signature]</i>
9	EVERLINE BOYANI	23739657	B.O.M	<i>[Signature]</i>
10	MUHAMMED SUUNA	4594080	B.O.M	<i>[Signature]</i>
11	ABASHIR MUHAMMED	8379093	V/elder SANTSANA	<i>[Signature]</i>
12	TOPISTH MSHAI	71919563	POIZ	<i>[Signature]</i>
13	MUTUNE SUMMY	11777703	POIZ	<i>[Signature]</i>
14	JOSEPH TITO - OSOBODO	8077885	Community Pol. in Ng. Portreitz	<i>[Signature]</i>
15	MDUKE NYOHA MBUKU	13595051	POIZ	<i>[Signature]</i>
16	PHILIP NGETICH	16036614	community POLICING	<i>[Signature]</i>