



NG-CDF BOARD

National Government Constituencies Development Fund Board
Jomvu Constituency
Jomvu Sub-County Headquarters
Mikindani Police Station Compound
P.O Box 90646-80100
Mombasa

Tel: 0769536138

Email: cdjjomvu@ngcdf.go.ke | **Website:** www.ngcdf.go.ke

OUR REF: JMV/NG-CDF/PROJECT PROPOSALS/2023/2024

16th January, 2024

The Chief Executive Officer
National Government Constituencies Development Fund Board
P. O. BOX 46682 - 00100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2023/2024

Reference is made to the subject matter mentioned above.

Further to Jomvu NG-CDFC meeting of 15 January, 2024, the committee hereby submits the proposals from Jomvu constituency for the financial year 2023/2024 for your further action.

Please find attached for your review the following documents:

- Minutes of Jomvu NG-CDF Committee approving the proposal
- Third and Fourth schedules
- Copies of bills of quantities for the projects

Yours faithfully,

Eunice Anubi
Fund Account Manager





National Government Constituency Development Fund
Jomvu Constituency
Mikindani Police Station Compound
P.O Box 90646-80100
Mombasa
Mobile No. 0769 536138

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**MINUTES OF JOMVU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
COMMITTEE MEETING HELD ON MONDAY 15TH JANUARY 2024 AT THE NG-CDF BOARD
ROOM, MIKINDANI AT 2.00 P.M**

Members Present

1. Owen B. Ogonda
2. Ganatra Robert
3. Gitonga Mwiandi
4. Yusuf M. Jelle
5. Tima Mwaita
6. Ummi Athman
7. Rehema Bahaj
8. Seif Kalama
9. Riziki Abdalla
10. Eunice Anubi

Designation

- Chairman
Secretary
Member/DCC
Member
Member
Member
Member
Member
Member
Member

Member In-Attendance

1. Ms. Maimuna Omar - Jomvu Sub-County Director of Education

AGENDA

1. Reading and Confirmation of Minutes of Previous Meeting
2. Matters Arising
3. Infrastructure Development for Junior Secondary Schools
4. Ongoing and Pending Projects Report
5. Project Proposals for FY 2023/2024
6. Financial Report
7. Bursary - Scholarship Program
8. Approval of Payments
9. Any Other Business

PRELIMINARIES AND DECLARATION OF CONFLICT OF INTEREST

The Chairman called the meeting to order at 1400hrs and requested Mr. Yusuf M. Jelle to offer the opening prayer. He then welcomed members to the meeting and led them through the items on the agenda which were thereafter adopted. The Chairman requested any member with a conflict of interest in the agenda to declare it. All members confirmed that they had no personal interest in the items of the agenda. The Chairman therefore urged all members present to positively contribute in the discussions in order to come up with viable resolutions for the development of the constituency. The Secretary was invited to read the minutes of the previous meeting.

CHAIRMAN.....

SECRETARY.....

DATE 15/01/2024

DATE 15/01/2024

MIN: NG-CDFC/JOMVU/01/15 JANUARY 2024: READING AND CONFIRMATION OF MINUTES OF THE PREVIOUS MEETING

The Secretary read the minutes of the previous meeting held on 18th December, 2023. They were proposed by Mr. Riziki Abdallah and seconded by Ms. Ummi Athman as a true record of the discussions.

MIN: NG-CDFC/JOMVU/02/15 JANUARY 2024: MATTERS ARISING

The matters arising from the minutes of the previous meeting were as follows:

1. **SPORTS PROJECT:** The Chairman commended the members for the support given to the Constituency Sports PMC in the recently concluded sports project. He observed that the tournament had been run well to its culmination on 26th December, 2023 at the Amani Primary School grounds. The tournament was hugely successful with matches in Boxing, Volleyball and Football attracting big crowds and prominent stakeholders in these disciplines. The winning teams were awarded with medals and trophies sponsored by NG-CDF Jomvu and cash awards from Badi Twalib Foundation. Bandari FC CEO, who was a guest at the finals, invited the constituency team for a friendly match at Mbaraki Sports ground which would provide an opportunity to scout for talent from the constituency to join the club.
2. **AOB: QUALITY MANAGEMENT SYSTEM** The documentation of constituency processes had not been done as the time frame given for the exercise coincided with closure of office for the festive season in December. Members decided that the office should work on the document and give feedback on the progress during the next meeting. Members were encouraged to give their input through the accounts assistant.

MIN: NG-CDFC/JOMVU/03/15 JANUARY 2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

The office had received a letter from the NG-CDF Board Circular no. NG-CDFB-MEO/MOE/Vol 1(046) dated 16th October 2023 directing the committee that in the FY 2023/24 the Ministry of Education had been allocated Kshs. **5,651,883** as a grant towards infrastructure development in **6** registered Junior Secondary Schools within Jomvu Constituency. The NG-CDFC was required to match shilling for shilling on funding of Junior Secondary School infrastructure and to consult with the Sub-County Director of Education and Deputy County Commissioner to identify and discuss the needs of the Junior Secondary schools within the constituency which needed funding. Both of the officers being present at the meeting, the institutions needs were identified as follows:

No.	Name of Institution	Status	Needs & Observations
1.	Amani Junior Secondary School	Has classrooms to accommodate grades 7 & 8.	Urgently needs a laboratory for science subjects
2.	St. Mary's Bangladesh Junior Secondary School	Has 2 classrooms to accommodate grade 8 and about 140 students moving to grade 7.	Needs 2 classrooms for Grade 7 and a laboratory. Has limited room for expansion
3.	Kwashee Junior Secondary School	Has 8 classrooms to accommodate grades 7 to 9. Laboratory in progress.	All infrastructure funded by NG-CDF

CHAIRMAN.....

DATE...15/01/24

SECRETARY.....

DATE...07/01/24

4.	Mikindani Junior Secondary School	Has classrooms for Grade 8 and a hall which can accommodate Grade 7	Needs classrooms & laboratory for science subjects
5.	Badi Twalib Junior Secondary School	Has 8 classrooms to accommodate grades 7 to 9. Laboratory in progress	All infrastructure funded by NG-CDF
6.	Kwa Jomvu Junior Secondary School	Has classrooms to accommodate grades 7 & 8.	Requires lockers & chairs for 3 classrooms, a laboratory and more classrooms
7.	Mreroni Junior Secondary School	Has enough classrooms and furniture to accommodate grades 7 & 8.	Needs a laboratory. All infrastructure by NG-CDF
8.	Miritini World Bank Junior Secondary School	Has classrooms to accommodate students transitioning to grade 8 and about 300 students moving to grade 7	Urgently needs 3 classrooms for new Grade 7 students and a laboratory
9.	Miritini Junior Secondary School	To use 3 classrooms being constructed for grade 8 and has 250 students transitioning to grade 7.	Urgently needs 3 classrooms for students transitioning to Grade 7 and a laboratory
10.	Maganda Primary School	Has not reached Junior Secondary level	

The Education office also indicated the need for all the Junior Secondary schools to be equipped with laboratory equipment, white boards and teaching materials.

The schools identified by the committee in consultation with the SCDE to be funded during the financial year 2023/24 using the MOE Conditional Grant and matching fund from NG-CDF allocation were:

S. No.	PROJECT NAME	ACTIVITY	NG-CDF FUNDING (Kshs.)	M.O.E. FUNDING (Kshs.)
1.	Miritini Junior Secondary School	Construction to completion of 3 classrooms on top of existing slab (Kshs. 5,400,000) furnished with 150 lockers and chairs (Kshs. 1,050,000)	6,450,000.00	0.00
2.	Miritini World Bank Junior Secondary School	Construction to completion of 3 classrooms on top of existing slab (Kshs. 5,400,000) furnished with 36 lockers and chairs (Kshs. 251,883)	0.00	5,651,883.00
TOTAL:			6,450,000.00	5,651,883.00

MIN: NG-CDFC/JOMVU/04/15 JANUARY 2024: ONGOING AND PENDING PROJECTS REPORT

The members were informed that there were no ongoing and no pending projects within the constituency and thus the members unanimously agreed that, there being no ongoing projects, only new projects would be considered.

CHAIRMAN.....

DATE.....15/01/24

SECRETARY.....

DATE.....15/01/24

MIN: NG-CDFC/JOMVU/05/13 JANUARY 2024: PROJECT PROPOSALS FOR FINANCIAL YEAR 2023/2024

Jomvu NG-CDF had been allocated a total of Kshs. **157,825,629.00** for the financial year 2023/2024. There being no ongoing projects, only new projects would be considered.

The members were further informed of the circular Ref. No: **NG-CDFB/CEO/NG-CDF CIRCULARS NOL II (035)** dated 4th January 2024 received from the NG-CDF Board communicating changes and amendments in the NG-CDF Act with effect from 29th December 2023. The members were notified that all Project Proposals had thus been recalled in order for them to be aligned to the changes in the Act. The members were thereafter informed of the need to realign the proposal and they agreed to do so during the meeting.

Following discussions on the proposal recalled and needs identified by the committee, the projects listed below were prioritized for forwarding to the NG-CDF Board for approval for the financial year 2023/2024:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR JOMVU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2023/2024					
S/No.	Project Name	Project Activity		Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
1	Contractual employees - Basic salary	Payment of 6 staff Basic salaries	1,859,760	1,859,760	New
2	Casual labour and Internship	Payment of 4 staff Basic Wages	180,000	180,000	New
3	House allowance	Payment of House allowances for 6 NGCDFC staff	440,760	440,760	New
4	Transport allowance	Payment of Transport allowances to 6 NGCDFC staff	288,000	288,000	New
5	Medical Insurance	Payment of Medical Insurance to 6 NGCDFC staff	228,000	228,000	New
6	NSSF	Employer contribution to NSSF for 6 staff	77,760	77,760	New
7	Affordable Housing Levy	Employer contribution towards Affordable Housing Levy for 6 staff	42,252	42,252	New
8	Gratuity - Contractual employees	Payment of gratuity to 6 NGCDFC staff	576,526	576,526	New
9	NGCDFC allowance	Payment of NG-CDFC allowance charges	936,000	936,000	New
10	Other committee expenses	Payment of Other committee expenses	410,000	410,000	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000	80,000	New
12	Bank service commission and charges	Payment of Bank service commission and charges	20,000	20,000	New

CHAIRMAN..... 

DATE... 15/01/24

SECRETARY..... 

DATE... 15/01/24

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR JOMVU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2023/2024					
13	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	New
14	Courier and Postal Services	Payment of Courier and Postal Services	30,000	30,000	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	392,700	392,700	New
16	Electricity	Payment of Electricity charges	36,000	36,000	New
17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	326,709	326,709	New
18	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	50,000	50,000	New
19	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	200,000	200,000	New
20	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 828S and Motorcycle GKB 257X	100,000	100,000	New
21	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000	100,000	New
22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Toyota Hiace GKB 828S and Motorcycle GKB 257X	300,000	300,000	New
23	Publishing and Printing Services	Payment of Publishing and Printing Services	350,000	350,000	New
24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	90,000	90,000	New
25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000	200,000	New
26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	New
27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000	200,000	New
28	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	180,000	180,000	New

CHAIRMAN..... 

DATE 15/01/24

SECRETARY..... 

DATE 15/01/24

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR JOMVU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2023/2024					
29	Travel Costs	Payment of Travel Expenses	96,000	96,000	New
30	Water & sewerage charges	Payment of Water & sewerage charges	36,000	36,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
31	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and staff (PMC, NG-CDFC & Staff training)	528,050	528,050	New
32	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,152,500	1,152,500	New
33	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (PMC, NG-CDFC & Staff training)	350,000	350,000	New
34	Hire of Transport	Payment of Hire of Transport	30,000	30,000	New
35	NGCDFC allowance	Payment of NGCDFC allowance	1,876,000	1,876,000	New
36	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMC, NG-CDFC & Staff training)	60,000	60,000	New
37	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC & Staff training)	130,000	130,000	New
38	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (PMC, NG-CDFC & Staff training)	300,000	300,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
39	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,250,000	28,250,000	New
40	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	21,000,000	21,000,000	New
41	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1660 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	9,960,000	9,960,000	New
EMERGENCY RESERVE					
42	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612	8,306,612	New

CHAIRMAN..... 

DATE...15/01/24

SECRETARY..... 

DATE...15/01/24

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR JOMVU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2023/2024					
CLIMATE CHANGE MITIGATION PROJECTS (2%)					
43	Jomvu Girls High School	Equipping of modern kitchen with three energy saving jikos (2 Units 100-litre capacity and 1 of 50-litre capacity)	560,000	560,000	New
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF)					
44	Miritini Junior Secondary School	Construction to completion of 3 classrooms on the first floor (Kshs. 5,400,000) furnished with 150 lockers and chairs (Kshs. 1,050,000)	6,450,000	6,450,000	New
PRIMARY SCHOOL PROJECTS					
45	Maganda Primary School	Construction to completion of masonry perimeter wall approximately 400m with guard house and gate	8,800,000	8,800,000	New
46	Kibarani Primary School	Construction to completion of masonry perimeter wall approximately 230m with guard house and gate	6,200,000	6,200,000	New
47	Proposed Owino-Uhuru Primary School	Construction to completion of 3 classrooms with storeyed foundation (Kshs. 8,400,000) furnished with 150 lockers and chairs (Kshs. 1,050,000), Construction of 12-door flush toilets with urinal and bio digester - 2 for Persons With Disability; 1-Male & 1-Female (Kshs.3,100,000)	12,550,000	12,550,000	New
48	Miritini World Bank Primary School	Construction to completion of special needs unit with ramp for the hearing impaired and physically challenged comprising of 2 classrooms on ground floor and 2 classrooms on first floor	9,900,000	9,900,000	New
SECONDARY SCHOOL PROJECTS					
49	Proposed Mombasa West High School	Construction to completion of 3 classrooms with storeyed foundation (Kshs. 8,400,000) furnished with 150 lockers and chairs (Kshs. 1,050,000), Construction of 12-door flush toilets with urinal and bio digester - 2 for Persons with Disability; 1-Male & 1-Female (Kshs. 3,100,000)	12,550,000	12,550,000	New

CHAIRMAN.....

DATE...15/01/24

SECRETARY.....

DATE...15/01/24

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR JOMVU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2023/2024					
50	Mwamlai High School	Construction to completion of masonry perimeter wall approximately 480m with guard house and gate	10,600,000	10,600,000	New
51	Jomvu Girls High School	Construction to completion of a modern kitchen	2,596,000	2,596,000	New
SECURITY PROJECTS					
52	Aldina Police Post	Construction to completion of masonry perimeter wall approximately 110m with gate	4,000,000	4,000,000	New
53	Chamunyu Assistant Chief's Office	Construction to completion of Chief's office consisting of Reception, Chief's office, boardroom & 3 flush toilets (2 for PWD - 1 Male & 1 Female) in one block	3,500,000	3,500,000	New
TOTAL ALLOCATION				157,825,629	
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (M.O.E.)					
54	Miritini World Bank Junior Secondary School	Construction to completion of 3 classrooms on the first floor (Kshs. 5,400,000) furnished with 36 lockers and chairs (Kshs. 251,883)	5,651,883	5,651,883	New
GRAND TOTAL				163,477,512	

The committee requested FAM to compile the list for submission to the NG-CDF Board.

MIN: NG-CDFC/JOMVU/06/15 JANUARY 2024: FINANCIAL REPORT

The FAM presented a summary of the financial report for December 2023 as follows:

RECEIPTS	Amount (Kshs)	Amount (Kshs)
Balance as at 30 November 2023	24,520,740.72	
Other Receipts	48,043.80	
TOTAL RECEIPTS	24,568,784.52	
PAYMENTS		
Compensation of employees	292,754.80	
Committee Expenses	310,000.00	
Use of goods and services	440,125.00	
COC Expenses	222,000.00	
Strategic plan	799,889.40	
TOTAL PAYMENTS	2,064,769.20	
Closing Bank Balances (as per the cash book)		22,504,015.32
Amount owing to the constituency from the Board		NIL

CHAIRMAN..... 

DATE... 15/01/24

SECRETARY..... 

DATE... 15/01/24

The payments from FMC accounts had been presented during the December meeting. Additional payment made by the Sports FMC was presented follows:

Project Name	Purpose	Amount (Kshs)
Jomvu Constituency Sports Activity – tournament	Facilitation of tournament, payment of suppliers of uniforms, trophies and other sports equipment	1,602,900

MIN: NG-CDFC/JOMVU/07/15 JANUARY 2024: BURSARY - SCHOLARSHIP PROGRAM

The Bursary sub-committee chairman observed that there are 52 continuing students under the Jomvu Scholarship program. He presented the minutes of the bursary sub-committee meeting highlighting the criteria and process used to identify new beneficiaries under the Scholarship program. A total of 23 form one students were presented to the committee for inclusion in the scholarship program. They further recommended that scholarship should be awarded basing on the fees requirements for the different school categories.

Members adopted the report and approved the list of 75 scholarship beneficiaries since the program was started. The committee further considered the fee requirements as recommended and after some deliberation resolved that award be based on fees structures of each school at the rate of Kshs 40,000 to Kshs. 53,000 per student.

MIN: NG-CDFC/JOMVU/08/15 JANUARY 2024: APPROVAL OF PAYMENTS

The committee approved the following payments:

1. Sitting allowances for today's NG-CDFC meeting; Kshs. 47,000
2. Allowances to NG-CDFC members and staff during home visits on 12th January, 2024 to establish the level of need for scholarship applicants; Kshs. 48,000
3. Allowances to members of the bursary sub-committee for a meeting held on 13th January, 2024; Kshs. 20,000

MIN: NG-CDFC/JOMVU/09/15 JANUARY 2024: ANY OTHER BUSINESS


- The monitoring report would be presented for deliberation at the next meeting.

There being no other business, the meeting was adjourned at 1640hrs with a word of prayer from Mr. Ganatra Robert.

DATE OF NEXT MEETING: 29 January, 2024 at 10:00 a.m.

Minutes approved by:

CHAIRMAN.....

SECRETARY.....

DATE.....15/01/24

DATE.....15/01/24

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

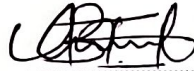
CONSTITUENCY NO. 002

CONSTITUENCY NAME: JOMVU

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
002/AP1	Administration/Recurrent	8,176,467.00
002/AP2	Monitoring and evaluation/Capacity Building	4,426,550.00
002/2640100	Bursary/Mocks/Cats	59,210,000.00
002/2640200	Emergency Projects	8,306,612.00
002/2640507	Security Projects	7,500,000.00
002/2640510	Environmental Projects	560,000.00
002/2630209	Capital Grants to Primary Schools	49,551,883.00
002/2630210	Capital Grants to Secondary Schools	25,746,000.00
TOTAL		163,477,512.00

OWEN B. OGONDA



16, 01, 2024

Chairman

Signature

Date

EUNICE ANUBI



16, 01, 2024

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002

Constituency Name JOMVU County Mombasa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,176,467.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees - Basic salary	4-0001-002-2110201-100-2023-2024-1	Payment of 6 staff Basic salaries	New Project	1,859,760.00
Casual labour and Internship	4-0001-002-2110202-100-2023-2024-2	Payment of 4 staff Basic Wages	New Project	180,000.00
House allowance	4-0001-002-2110301-100-2023-2024-3	Payment of House allowances for 6 NGCDFC staff	New Project	440,760.00
Transport allowance	4-0001-002-2110314-100-2023-2024-4	Payment of Transport allowances to 6 NGCDFC staff	New Project	288,000.00
Medical Insurance	4-0001-002-2210910-100-2023-2024-5	Payment of Medical Insurance to 6 NGCDFC staff	New Project	228,000.00
NSSF	4-0001-002-2120101-100-2023-2024-6	Employer contribution to NSSF for 6 staff	New Project	77,760.00
Affordable Housing Levy	4-0001-002-2110301-100-2023-2024-7	Employer contribution towards Affordable Housing Levy for 6 staff	New Project	42,252.00
Gratuity - Contractual employees	4-0001-002-2710102-100-2023-2024-8	Payment of gratuity to 6 NGCDFC staff	New Project	576,526.00
NGCDFC allowance	4-0001-002-2210811-100-2023-2024-9	Payment of NG-CDFC allowances	New Project	936,000.00
Other committee expenses	4-0001-002-2210802-100-2023-2024-10	Payment of Other committee expenses	New Project	410,000.00

National Government Constituencies Development Fund
Fourth Schedule Report


Advertising, Awareness and Publicity Campaigns	4-0001-002-2210504-100-2023-2024-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	80,000.00
Bank service commission and charges	4-0001-002-2211301-100-2023-2024-12	Payment of Bank service commission and charges	New Project	20,000.00
Catering Services (receptions)	4-0001-002-2210801-100-2023-2024-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Courier and Postal Services	4-0001-002-2210203-100-2023-2024-14	Payment of Courier and Postal Services	New Project	30,000.00
Daily Subsistence Allowance	4-0001-002-2210403-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	392,700.00
Electricity	4-0001-002-2210101-100-2023-2024-16	Payment of Electricity charges	New Project	36,000.00
General Office Supplies	4-0001-002-2211101-100-2023-2024-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	326,709.00
Hire of Training Facilities and Equipment	4-0001-002-2210704-100-2023-2024-18	Hire of Training Facilities and Equipment	New Project	50,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0001-002-2211308-100-2023-2024-19	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0001-002-2220101-100-2023-2024-20	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 828S and Motorcycle GKB 257X	New Project	100,000.00
Publishing and Printing Services	4-0001-002-2210502-100-2023-2024-21	Payment of Publishing and Printing Services	New Project	350,000.00
Purchase of Uniforms and Clothing - Staff	4-0001-002-2211016-100-2023-2024-22	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	90,000.00
Refined Fuels and Lubricants for Transport	4-0001-002-2211201-100-2023-2024-23	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0001-002-2211103-100-2023-2024-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0001-002-2211102-100-2023-2024-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0001-002-2210201-100-2023-2024-26	Payment of Telephone expenses	New Project	180,000.00
Travel Costs	4-0001-002-2210301-100-2023-2024-27	Payment of Travel Expenses	New Project	96,000.00
Water & sewerage charges	4-0001-002-2210102-100-2023-2024-28	Payment of Water & sewerage charges	New Project	36,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Office Furniture and Equipment		Office Furniture and Equipment		
Motor Vehicle Insurance	4-0001-002-2210904-100-2023-2024-30	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Toyota Hiace GKB 828S and Motorcycle GKB 257X	New Project	300,000.00
TOTAL:				8,176,467.00

Person completing form

SIGNATURE:  DATE: 16, 01, 2024

NAME: Eunice Anubi POSITION: FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002

Constituency Name JOMVU

County Mombasa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,426,550.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0001-002-2210302-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and staff (PMC, NG-CDFC & Staff training)	New Project	528,050.00
Daily Subsistence Allowance	4-0001-002-2210303-111-2023-2024-2	Payment of Daily Subsistence Allowance	New Project	1,152,500.00
Hire of Training Facilities and Equipment	4-0001-002-2210704-111-2023-2024-3	Hire of Training Facilities and Equipment (PMC, NG-CDFC & Staff training)	New Project	350,000.00
Hire of Transport	4-0001-002-2210604-111-2023-2024-4	Payment of Hire of Transport	New Project	30,000.00
NGCDFC allowance	4-0001-002-2210811-111-2023-2024-5	Payment of NGCDFC allowance	New Project	1,876,000.00
Production and Printing of Training Materials	4-0001-002-2210703-111-2023-2024-6	Payment of Production and Printing of Training Materials (PMC, NG-CDFC & Staff training)	New Project	60,000.00
Remuneration of Instructors and Contract Based Training Services	4-0001-002-2210702-111-2023-2024-7	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC & Staff training)	New Project	130,000.00
Travel Allowance on training	4-0001-002-2210701-111-2023-2024-8	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (PMC, NG-CDFC & Staff training)	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	4,426,550.00
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Person completing form

SIGNATURE:  DATE: 16 / 01 / 2024
NAME: Eunice Anubi POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 002
 Constituency Name JOMVU County Mombasa
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 59,210,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0001-002-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	28,250,000.00
Bursary Tertiary Institutions	4-0001-002-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	21,000,000.00
NG-CDFC Social Security Programmes	4-0001-002-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 1660 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	9,960,000.00
TOTAL:				59,210,000.00

Person completing form

SIGNATURE: *Eunice Anubi* DATE: 16 / 01 / 2024
 NAME: Eunice Anubi POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 002

Constituency Name JOMVU

County Mombasa

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,306,612.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0001-002-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
TOTAL:				8,306,612.00

Person completing form

SIGNATURE:  DATE: 16, 01, 2024

NAME: Eunice Anubi POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 002
Constituency Name JOMVU County Mombasa
Project Number 2640507
Project Title Security Projects
Sector Security


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 7,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Aldina Police Post	4-0001-002-2640507-113-2023-2024-1	Construction to completion of masonry perimeter wall approximately 110m with gate	New Project	4,000,000.00
Chamunyu Assistant Chiefs Office	4-0001-002-2640507-113-2023-2024-2	Construction to completion of Chiefs office consisting of Reception, Chiefs office, boardroom & 3 flush toilets (2 for PWD -1 Male & 1 Female) in one block	New Project	3,500,000.00
TOTAL:				7,500,000.00

Person completing form

SIGNATURE:  DATE: 16, 01, 2024
NAME: Eunice Anubi POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 002
Constituency Name JOMVU County Mombasa
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 560,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jomvu Girls High School	4-0001-002-2640510-110-2023-2024-1	Equipping of modern kitchen with three energy saving jikos (2 Units 100-litre capacity and 1 of 50-litre capacity)	New Project	560,000.00
TOTAL:				560,000.00

Person completing form

SIGNATURE: [Signature] DATE: 16 / 01 / 2024
NAME: Eunice Anubi POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 002

Constituency Name JOMVU

County Mombasa

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 49,551,883.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Miritini Junior Secondary School	4-0001-002-2630209-263-2023-2024-1	Construction to completion of 3 classrooms on top of existing slab (Kshs.5,400,000) furnished with 150 lockers and chairs (Kshs.1,050,000) (JSS NG-CDF)	New Project	6,450,000.00
Maganda Primary School	4-0001-002-2630209-263-2023-2024-2	Construction to completion of masonry perimeter wall approximately 400m with guard house and gate	New Project	8,800,000.00
Kibarani Primary School	4-0001-002-2630209-263-2023-2024-3	Construction to completion of masonry perimeter wall approximately 230m with guard house and gate	New Project	6,200,000.00
Proposed Owino-Uhuru Primary School	4-0001-002-2630209-263-2023-2024-4	Construction to completion of 3 classrooms with storeyed foundation (Kshs.8,400,000) furnished with 150 lockers and chairs (Kshs.1,050,000), Construction of 12-door flush toilets with urinal and bio digester - 2 for Persons With Disability 1-Male & 1-Female (Kshs.3,100,000)	New Project	12,550,000.00
Miritini World Bank Primary School	4-0001-002-2630209-263-2023-2024-5	Construction to completion of special needs unit with ramp for the hearing impaired and physically challenged	New Project	9,900,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		comprising of 2 classrooms on ground floor and 2 classrooms on first floor, and furnished with 100 lockers and chairs		
Miritini World Bank Junior Secondary School	4-0001-002-2630209-263-2023-2024-6	Construction to completion of 3 classrooms on top of existing slab (Kshs.5,400,000) furnished with 36 lockers and chairs (Kshs.251,883) (JSS M.O.E)	New Project	5,651,883.00
TOTAL:				49,551,883.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 16 / 01 / 2024
NAME: Eunice Anubi **POSITION:** FAN
 (Note: The handwritten signature in the original image is crossed out and replaced with 'Eunice Anubi')

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 002
 Constituency Name JOMVU County Mombasa
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 25,746,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Proposed Mombasa West High School	4-0001-002-2630210-263-2023-2024-1	Construction to completion of 3 classrooms with storeyed foundation (KShs.8,400,000) furnished with 150 lockers and chairs (KShs.1,050,000), Construction of 12-door flush toilets with urinal and bio digester - 2 for Persons with Disability 1-Male & 1-Female (KShs.3,100,000)	New Project	12,550,000.00
Mwamlai High School	4-0001-002-2630210-263-2023-2024-2	Construction to completion of masonry perimeter wall approximately 480m with guard house and gate	New Project	10,600,000.00
Jomvu Girls High School	4-0001-002-2630210-263-2023-2024-3	Construction to completion of a modern kitchen	New Project	2,596,000.00
			TOTAL:	25,746,000.00

Person completing form

SIGNATURE: Eunice Anubi DATE: 16, 01, 2024

NAME: Eunice Anubi POSITION: FAM