



NG-CDF

National Government Constituency Development Fund
Jomvu Constituency
Mikindani Police Station Compound
P.O Box 90646-80100
Mombasa
Mobile No. 0769536138

Email: cdjjomvu@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: JMV/NG-CDF/PROJECT PROPOSALS/2022/2023

13 January, 2023

The Chief Executive Officer
National Government Constituencies Development Fund Board
P. O. BOX 46682 - 00100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2023/2024

Reference is made to the subject matter mentioned above.

Further to Jomvu NG-CDFC meeting of 10 January, 2023, the committee hereby submits the proposals from Jomvu constituency for the financial year 2022/2023 for your further action.

Please find attached for your review the following documents:

- Minutes of Jomvu NG-CDF Committee approving the proposal
- Ward Report of January 2023
- Third and Fourth schedules
- Copies of bills of quantities for the projects

Yours faithfully,

Eunice Anubi
Fund Account Manager





JOMVU
CODE NUMBER 002

**NATIONAL GOVERNMENT - CONSTITUENCY DEVELOPMENT
FUND**

WARD REPORT

2022/2023
FINANCIAL YEAR

SUBMITTED
JANUARY 2023

BACKGROUND

0.1 ABOUT NG-CDF

Constituencies Development Fund was established by an Act of Parliament in 2003. Its purpose was to alleviate poverty in the country by dedicating a minimum of 2.5% of the ordinary government revenue to fund grassroots development of community based projects such as Schools, Water, Health and Roads.

The Act was amended in 2007 whereby the CDF Board was created to replace the then National Management Committee (NMC) as the top management organ of the Fund at the national level.

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013. The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010. Another amendment to the Act was made in 2015 giving rise to NG-CDF Act which changed the name of the fund to National Government Constituencies Development Fund, in recognition of the fund as falling under functions of the National Government.

Flow of Funds

The funds are disbursed to NG-CDFCs in quarterly tranches. The funds are then disbursed to project management committees.

Success of NG-CDF

The Constituencies' Development Fund is a huge success. Through it classrooms, laboratories, administration blocks, dormitories and dining halls have been and continue to be built in Schools. Staff houses and offices have been built for Administrative and General Police personnel and chiefs. Roads and bridges have been constructed to ease transport of people and goods. Bore holes and dams have enabled communities to access water for domestic use.

Bursaries to needy students have enabled many children from disadvantaged families to get education. The transition rate from Primary to Secondary has been on the increase. The newly introduced NHIF subsidy program has also improved access to health services for vulnerable families within the constituency.

0.2 ABOUT JOMVU

1. Jomvu is one of the six constituencies of Mombasa County which is part of the former Coast province; other constituencies being Changanwe, Mvita, Kisauni, Nyali and Likoni. It comprises of three wards. The Constituency has a population of 216,577 according to the 2019 population census.

It has been funded for all financial years by the NG-CDF Board since the financial year 2013/2014 when it came into existence.

II. The following are the members of Jomvu NG-CDF Committee

Name	Category	Position
Owen B. Ogonda	Male Youth representative	Chairman
Seif Kalama	Male Adult representative	Member
Umami Athman	Female Youth representative	Member
Rehema Bahaj	Female Adult representative	Member
Riziki Abdalla	Representative for PLWD	Member
Yusuf M. Jelle	Co-opted Member of the Board	Member
Tima Mwaita	Nominee of Constituency Office (Female)	Member
Ganatra Robert	Nominee of Constituency Office (Male)	Member
Gitonga A. Mwiandi	Deputy County Commissioner	Member

III. Projects funding in the previous financial year

a) Number/allocation of completed projects 2021/2022 financial year

Sector	Number of completed projects	Cost	Remarks
Education	Maganda Primary School - Construction of Administration Block	7,000,000	Completed
	Mikindani Primary School connection to main sewer	600,000	Completed

b) Number/allocation of Ongoing Projects 2021/2022 financial year

Sector	Ward	Number of Ongoing projects	Cost	Remarks
Education	All wards	5	38,500,000	All projects have sufficient allocation of funds
Security	Jomvu Kuu	1	6,000,000	All projects have sufficient allocation of funds
	Mikindani	2	12,000,000	All projects have sufficient allocation of funds

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks
All wards – Secondary Schools	4,304	23,000,000	Forms were disbursed centrally by office staff in the three wards on a first come first serve basis with the assistance from administrative offices. Vetting was done by the Bursary sub-committee
All wards – Tertiary Institutions	1,300	15,000,000	Forms distributed to constituents through the “Bursary Mashinani” program. Vetting was done by the Bursary sub-committee

d) Amount of money used for NHIF Social Security programmes, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks
All wards	1,660	9,960,000	This is an ongoing program started in the year 2020. Application forms had been distributed to constituents at the village level with the assistance of village elders.

0.3 DOCUMENTATION OF THE WARD REPORTS.

There are three wards in Jomvu constituency namely Mikindani, Jomvu Kuu and Miritini. According to Schedule 4 of the Constitution of Kenya 2010, the projects eligible for funding by the National Government under which NG-CDF falls are in the sectors of Education and Security.

Jomvu NG-CDFC conducted consultative meetings with the residents in the three wards of Jomvu constituency namely Miritini, Jomvu Kuu and Mikindani with the following objectives:

- To sensitize the community about the NG-CDF and what it does.
- To provide a platform for other stakeholders to inform residents about their programmes.
- To enable residents participate in identification of projects to be funded under NG-CDF.
- To come up with eligible projects in each ward for the purpose of deliberating on and coming up with priority projects to be funded under the National Government Constituency Development Fund.

These priorities would be forwarded to the National Government Constituency Development Fund Committee for deliberation and subsequently to the NGCDF Board for approval as per NG-CDF Act 2015.

1.0 WARD MEETINGS

1.1 MIRITINI WARD

1.1.01 The meeting was conducted at Miritini Complex High School Hall.

1.1.02 Government officers of national and county governments, Elected leaders and Ward Representatives, and members of the public were invited

1.1.03 The occasion was graced by the NG-CDFC Chairman

1.1.04 Comments by NG-CDFC Chairman

He thanked the residents of Miritini ward for attending the meeting and introduced the NG-CDFC members and the other invited guests. He pointed out that the other stakeholders were invited to the forum for their input and identification of interventions on areas that fall within their mandate and which could be outside the scope of the NG-CDFC.

1.1.05 Comments by FAM

The FAM highlighted the projects eligible for funding under the NG-CDF Act key criteria as follows: falling under functions of the National Government, widespread benefits to the inhabitants, not targeting specific groups, not supporting religious or political activities and not recurrent costs of a facility, projects excluding others and those addressing devolved functions. She pointed out the key areas of intervention; Education infrastructure and bursary, Security, Sports and Environment.

The NG-CDF Chairman invited the Constituency Office Deputy Manager who coordinated collection of the views of the public on behalf of the area Member of Parliament.

1.1.06 The projects priorities identified in the Ward are as follows:

- a) Miritini Complex High School - Construction of 6 additional classrooms, additional students' toilets, additional desks and chairs for

- students, fully equipped laboratory, perimeter wall, construction of school kitchen and construction of access road from KTDA to the school.
- b) Construction of access roads and bridges in the ward as follows: KTDA to Fortune Container Depot, completion of cabro paving in Thome area, Cabro paving of Vikobani area, KCC - Ufuta area bridge, Chamunyu A – Mwamlai School bridge, Rabai Ndogo area bridge and Mwamlai access road.
 - c) Rehabilitation of Miritini railway will result in Thome area being fenced off, hence the need to cater for movements in the area especially access to schools by children.
 - d) Miritini Primary School - Construction of 4 additional classrooms with storeyed foundation, additional lockers and chairs, library, staffroom and water connection.
 - e) Maganda Primary School - Construction of perimeter wall to enhance security, installation of gutters for rain water harvesting, purchase of office furniture to furnish the administration block and kitchen equipment and washrooms.
 - f) Mwamlai High School - Construction of a perimeter wall.
 - g) Establishment of a NEW Primary School on land to be provided by the community to cater for Mwamlai/Chamunyu/Mwaeba area
 - h) Land ownership(title deeds) for the residents within Mwamlai and Vikobani areas who are squatters.
 - i) Employment opportunities to youths and locals of Miritini ward.
 - j) Provision of piped water to Vikobani and other areas within Miritini ward
 - k) Installation of mass lights at Kwa Shillingi, Chamunyu villages and connection to power for Mwamlai area
 - l) Allocation of Constituency bursary funds to PWD students from the ward and Provision of scholarship opportunities to performing students from Miritini ward.
 - m) Sensitization on Uwezo Funds and other Government loans and grants to the constituents to uplift their living conditions.
 - n) Conducting regular barazas to listen to ward views
 - o) Inclusiveness and equity in all government opportunities.
 - p) Sports equipment for the youth and consideration of PWDs in sports
 - q) Construction of a tertiary institution within the area to enable youth acquire skills

Challenges

- i. Lack of public land for development of schools and other public utilities
- ii. High level of funding required for schools to be able to do a project to completion due to the nature of the soil and land topography

1.1.07 Closing Remarks

Other offices represented such as KeRRA, Uwezo Fund, County Government, Women Representative, Education, PA to the area Member of National Assembly were given the opportunity to address the issues raised touching on their areas of mandate. Vote of thanks was given by Principal Miritini Complex.

1.1.08 WAY-FORWARD

The stakeholders were informed that their proposals would be deliberated upon by the NG-CDF committee and the needs prioritized; giving first priority to ongoing projects in each institution.

1.2 JOMVU KUU WARD

1.2.01 The meeting was conducted at Kwa Jomvu Primary School hall

1.2.02 Government officers of national and county governments, Elected leaders and Ward Representatives, and members of the public were invited

1.2.03 The occasion was graced by the NG-CDFC Chairman

1.2.04 Comments by NG-CDFC Chairman

He thanked the area residents for attending the meeting and introduced the NG-CDFC members and the other invited guests. He pointed out that the other stakeholders were invited to the forum for their input and identification of interventions on areas that fall within their mandate and which could be outside the scope of the NG-CDFC.

1.2.05 Comments by FAM

The FAM highlighted the projects eligible for funding under the NG-CDF Act key criteria as follows: falling under functions of the National Government, widespread benefits to the inhabitants, not targeting specific groups, not supporting religious or political activities and not recurrent costs of a facility, projects excluding others and those addressing devolved functions. She pointed out the key areas of intervention; Education infrastructure and bursary, Security, Sports and Environment.

The NG-CDF Chairman welcomed the residents to identify the development needs of the ward. He invited the Constituency Office Deputy Manager who coordinated collection of the views of the public on behalf of the area Member of Parliament.

1.2.06 Projects priorities identified in the Ward

- a) Construction of laboratories in all primary and existing schools as per the M.O.E guidelines on C.B.C
- b) Miritini Secondary School – Construction of additional 2 classrooms, administration block, perimeter wall and laboratories
- c) Badi Twalib Primary School – Construction of 4 additional classrooms, additional students' toilets, construction of a fully equipped ICT laboratory, connection to KPLC mains electricity, upgrade of football pitch, extension in height of the existing perimeter wall and E.C.D.E classrooms
- d) Badi Twalib High School – Construction of a twin laboratory
- e) Jomvu Girls High School – Purchase of a school bus, Construction of a borehole to supplement piped water, Construction of 12 additional toilets, a dormitory and classrooms.
- f) Miritini World Bank Primary School – Construction of 3 additional classrooms to cater for CBC, Construction of a new administration block, construction of perimeter wall, and 16 additional toilets.

- g) Mreroni Primary School - Renovation of 2 classrooms in dilapidated state and construction of 2 additional storeyed foundation classrooms
- h) Mreroni Secondary school – Construction of 4 additional classrooms, a twin laboratory and dormitories to make the school a boarding institution
- i) Kwa Jomvu Primary School – Completion of playground to FKF standards and installation of lights to enable the grounds be used at night, Completion of existing perimeter wall.
- j) Construction of a NEW secondary school at Bayusuf area
- k) Furnishing of Jomvu Kuu Chief’s office
- l) Aldina Police station - connection to piped water, perimeter wall and landscaping
- m) Feeder/access roads done in the previous financial years within Bayusuf, Kwa Wanje, Kwa Akatsa, Aldina areas and Mikanjuni-Mikindani Road to be completed and streetlights be installed along the access roads
- n) Borehole drilling in all Jomvu Kuu villages which should be fitted with solar powered pumps to reduce water shortages
- o) Equal distribution of employment opportunities for the residents of Jomvu Kuu ward
- p) Installation of Mast lighting in all villages to enhance security at night
- q) Facilitation for the acquisition of title deeds for land owners
- r) Purchase of taekwondo items (kicking pads, HOGBO, headgear, kicking pads) for Mombasa County Taekwondo Academy – Jomvu Sub-County
- s) Expansion and rehabilitation of Swaleh Khalid Social hall.
- t) Support blue economy by fish pond excavation, provision of food to the laborers on site.
- u) Construction of a market next to Kwa Jomvu Primary School
- v) Request for football equipment (balls, shoes, jerseys & bibs for girls) for Jitoni new generation FC. Funding of football and volleyball tournaments as well as consideration of league for the constituency.
- w) Recognition of talents and arts

1.2.07 Closing Remarks

FAM pointed out the role of the constituency oversight committee. The Chairman KeRRA noted that the residents’ needs had been captured and explained that the process of public participation specifically for roads would still be carried out. He clarified the roads within the ward that fall under KeRRA and those within the County government’s mandate. The Youth Officer specifically addressed the issue of Uwezo Fund application process. Other offices represented such as County Government, Women Representative, Education, and PA to the area Member of National Assembly were given the opportunity to address the issues raised touching on their areas of mandate.

1.2.08 WAY-FORWARD

The stakeholders were informed that their proposals would be deliberated upon by the NG-CDF committee before onward transmission to NG-CDF Board.

1.3 MIKINDANI WARD

1.3.01 The meeting was conducted at Mikindani Social Hall

1.3.02 Government officers of national and county governments, Elected leaders and Ward Representatives, and members of the public were invited

1.3.03 The occasion was graced by the NG-CDFC Chairman

1.3.04 Comments by NG-CDFC Chairman

He thanked the residents of Mikindani ward for attending the meeting and introduced the NG-CDFC members and the other invited guests. He pointed out that the reason other stakeholders were invited, is to allow for their input and for their action on areas identified that fall within their mandate and which could be outside the scope of the NG-CDFC.

1.3.05 Comments by FAM

The FAM highlighted the projects eligible for funding under the NG-CDF Act key criteria as follows: falling under functions of the National Government, widespread benefits to the inhabitants, not targeting specific groups, not supporting religious or political activities and not recurrent costs of a facility, projects excluding others and those addressing devolved functions. She pointed out the key areas of intervention; Education infrastructure and bursary, Security, Sports and Environment; highlighting percentage ceilings per sector.

The NG-CDF Chairman welcomed the residents to identify the development needs of the ward. He invited the Constituency Office Deputy Manager who coordinated collection of the views of the public on behalf of the area Member of Parliament.

1.3.06 Projects priorities identified in the Ward

1. Construction of a NEW high school and Police Post to enhance security at Kwa Punda area; land is available donated by the community.
2. Amani Primary School - Construction of staffroom on top of the new administration block, a new strong perimeter wall, removal of asbestos roofs from all the classrooms furniture for the new administration block.
3. Kwashee Primary school - Construction of an administration block, additional classrooms, an extra unit for children living with disability, drilling of borehole and increasing height of the perimeter wall to enhance security and avoid exposure of children to drugs by vendors scaling the walls
4. Kajembe Secondary School - Construction of an administration block/ additional offices, dining hall and extension of the perimeter wall. Purification of borehole water
5. Kwashee High School - Construction of laboratories
6. Mikindani Primary School – solar powered water de-salinization plant to alleviate water shortage problems
7. Organization of sporting activities and purchase of sport kits for various teams and to keep children off drugs.
8. Drainage channels for storm water draining from Cambodia to Kibaoni.

9. Construction of cabro access roads and completion of ongoing cabro roads to various areas including Kwa Punda, Ganahola- Kivukoni, Kwa Matei, Owino-Uhuru, Beach road, Mataa ya Ndege – Aldina, Mzee Kinyajui, Darajani, Kibarani Primary School, Kwa Mwanzia –Cambodia Road and Runyu
10. Construction of Mikindani Police Station.
11. Survey, subdivision and issuance of title deeds for land owners
12. Streetlight installation for all villages to go hand in hand with cabro paving
13. Library for students to study in and guidance sessions for students on drug abuse
14. Construction of a perimeter wall and wards at the Mikindani Dispensary and enhance it to operate as a 24-hour service facility.
15. Construction of a referral medical facility at Bangladesh and an additional facility between Jomvu Model and Mikindani
16. Installation of security masts in Bangladesh, Ganahola and other areas
17. Construction of gabions at Kwa Punda area to prevent soil erosion.
18. Enrolment of more people in the NHIF programme to facilitate access to medical services.
19. Construction of Technical Institute in Mikindani.
20. Rehabilitation of the wells constructed by CDF and access to fresh clean piped water for residents.
21. Construction of a police post, NEW secondary school and ECDE classrooms at Kibarani.
22. Construction of an ECDE Centres at Owino Uhuru/Mataa ya Ndege, Kwa-Matei and Runyu areas.
23. Construction of a Rescue Centre for vulnerable children and community policing offices in various areas.
24. Upgrade of sports playgrounds at Amani and Kwashee Primary Schools.
25. Working with Youth to manage waste and plant trees in the community and schools by purchasing and recycling plastic waste. Drainage for waste management.
26. Economic empowerment for PLWDs.
27. Employment opportunities for youths at the companies within the constituency.
28. Uwezo fund to consider more youth and women
29. Increase number of bursary forms disbursed to reach all people. Information on NGAAF bursary.
30. Special School for disabled children with all facilities for physiotherapy

1.3.07 Challenges

- Transparency with regard to information on activities being undertaken by NG-CDF.
- Take stock of number of projects per ward
- COC plan on creation of awareness and impact of projects to be made public
- Court decision on the fate of NG-CDF
- Validation of strategic plan and information on priority projects

- Poor workmanship observed on roads hence projects do not last.

1.3.01 Closing Remarks

The office of the Women Representative addressed issues raised on bursary, employment opportunities and group funding. Office of the MCA promised to work on restoration of existing street lights, to take up the issue of ECDE classrooms and desalination of water. The OCPD and OCS addressed security concerns and pointed out that community policing offices would be put up within police stations and promised to operationalize all new police stations. Other offices represented such as KeRRA, Uwezo Fund, Education, and the PA to the area Member of National Assembly were given the opportunity to address the issues raised touching on their areas of mandate. Vote of thanks was given by Chief Sudi.

1.3.02 Way-forward

The stakeholders were informed that their proposals would be deliberated upon by the NG-CDF committee and needs prioritized from all wards within the constituency to form proposals for the current financial year. These would be sent to NG-CDF Board for approval and funding.

Conclusion/Way forward

The NG-CDF Committee identified the need to improve on the infrastructure of existing Schools in line with the CBC program and to put up new schools to enhance the access to public schools throughout the constituency. There is also the need to secure schools through construction of perimeter walls as well as construction of a tertiary institution within the constituency to equip the youth with skills. These issues should be prioritized alongside ongoing projects.

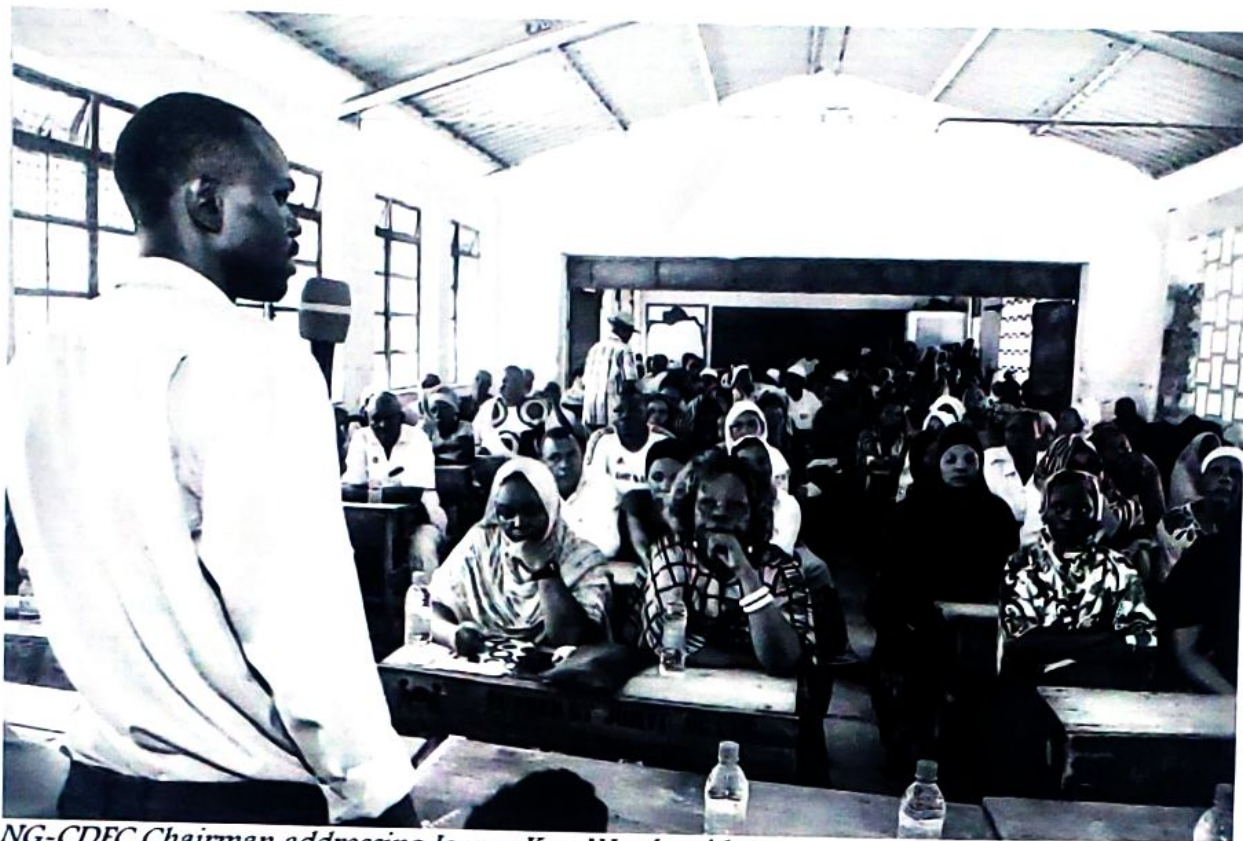
<p> _____ Signed (Chairman)</p>	<div style="border: 1px solid black; padding: 5px;"> <p>NG - CDF JOMVU</p> <p>09 JAN 2023</p> <p>P. O. Box 90646-80100, MOMBASA Tel: 0764-536138</p> </div>	<p>09/01/2023 _____ Date</p>
<p> _____ Signed (Fund Account Manager)</p>	<div style="border: 1px solid black; padding: 5px;"> <p>NG - CDF JOMVU</p> <p>09 JAN 2023</p> <p>P. O. Box 90646-80100, MOMBASA Tel: 0764-536138</p> </div>	<p>09/01/2023 _____ Date</p>
<p> _____ Signed (Sub-County Commissioner)</p>	<div style="border: 1px solid black; padding: 5px;"> <p>NG - CDF JOMVU</p> <p>09 JAN 2023</p> <p>P. O. Box 90646-80100, MOMBASA Tel: 0764-536138</p> </div>	<p>09/01/2023 _____ Date</p>



NG-CDFC Chairman addressing Miritini ward residents



A guest responding to questions from residents of Miritini Ward during Jomvu NG-CDFC Public Participation meeting



NG-CDFC Chairman addressing Jomvu Kuu Ward residents



A Jomvu Kuu resident presenting his views during the public participation forum



Jomvu NG-CDFC Secretary addressing Mikindani Ward residents



Mikindani Ward residents following the proceedings of the Ward Meetings conducted by Jomvu NG-CDFC



Mikindani Ward Residents Giving their Proposals for Consideration by Jomvu NG-CDFC

NG - CDF JOMVU
09 JAN 2023
P. O. Box 90646-80100, MOMBASA
Tel: 07-4-536179



NG-CDF

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**MINUTES OF JOMVU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
COMMITTEE MEETING HELD ON TUESDAY 10 JANUARY 2023 AT THE NG-CDF BOARD
ROOM, MIKINDANI AT 10.40 A.M**

Members Present

1. Owen B. Ogonda
2. Ganatra Robert
3. Gitonga Mwiandi
4. Yusuf M. Jelle
5. Tima Mwaita
6. Umami Athman
7. Rehema Bahaj
8. Seif Kalama
9. Riziki Abdalla
10. Eunice Anubi

Designation

- Chairman
Secretary
Member/DCC
Member
Member
Member
Member
Member
Member
FAM

AGENDA

1. Reading and Confirmation of the Previous Minutes
2. Matters Arising
3. Approval of Project Proposals for Financial Year 2022/2023
4. Disbursement of funds
5. Bursary
6. Reallocation
7. Update on Project Status
8. Approval of Payments
9. Any Other Business

PRELIMINARIES

The meeting was called to order by the Chairman at 1040 hours and was opened with a word of prayer by Ganatra Robert. The Chairman welcomed members and requested them to actively contribute to the day's agenda.

**MIN: NG-CDFC/JOMVU/01/10 JANUARY 2023: READING AND CONFIRMATION OF THE
PREVIOUS MINUTES**

The Secretary read the minutes of the previous meeting held on 23 December, 2022. They were proposed by Riziki Abdalla and seconded by Umami Athman as a true record of the committee's deliberations.

CHAIRMAN.....

DATE..12/01/2023..

SECRETARY.....

DATE..12/01/2023..

MIN: NG-CDFC/JOMVU/02/10 JANUARY 2023: MATTERS ARISING

- The Chairman observed that the ward meetings carried out on 6 and 7 January had gone well. The response from the public was encouraging and their views had been well documented in the ward report.
- In response to a question, the FAM informed the committee that the tender process for bursary forms was on course and that the forms for Secondary Schools would be available within the shortest time possible.

MIN: NG-CDFC/JOMVU/03/10 JANUARY 2023: APPROVAL OF PROJECT PROPOSALS FOR FINANCIAL YEAR 2022/2023

The committee was reminded that Jomvu NG-CDF has been allocated Kshs. 131,342,462.00 for the financial year 2022/2023. The FAM pointed out that, priority is given to ongoing projects before considering new projects. This year, there is an ongoing project at Miritini Administrative Police Units which has yet to be started and would be funded through reallocation from previous years' unspent Emergency funds.


A member brought up the issue of Maganda Primary School concerning the railway line passing through the compound. Members deliberated on the matter and decided to refrain from funding the school for this financial year to allow for resolution of the matters at hand.

Following discussions on the proposals received, members prioritized and resolved to forward the projects listed below to the NGCDF Board for approval for the financial year 2022/2023:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR JOMVU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)							
1.	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00	NIL	30,000.00	New	
2.	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	NIL	50,000.00	New	
3.	Bank service commission and charges	Payment of Bank service commission and charges	25,000.00	NIL	25,000.00	New	
4.	Casual labour and Internship	Payment of 3 staff Basic Wages	135,000.00	NIL	135,000.00	New	
5.	Contractual employees	Payment of 6 staff Basic salaries	1,859,760.00	NIL	1,859,760.00	New	

CHAIRMAN.....

DATE 12/01/2023

SECRETARY.....

DATE 12/01/2023


FAM

6.	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000.00	NIL	350,000.00	New
7.	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	NIL	50,000.00	New
8.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	343,000.00	NIL	343,000.00	New
9.	Electricity	Payment of Electricity charges	30,000.00	NIL	30,000.00	New
10.	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	259,116.40	NIL	259,116.40	New
11.	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	30,000.00	NIL	30,000.00	New
12.	Gratuity-Contractual employees	Payment of gratuity to 6 NGCDFC staff	576,525.60	NIL	576,525.60	New
13.	House allowance	Payment of House allowances for 6 NGCDFC staff	440,760.00	NIL	440,760.00	New
14.	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 828S and Motorcycle GKB 257X	300,000.00	NIL	300,000.00	New
15.	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,000.00	NIL	75,000.00	New
16.	Medical Insurance	Payment of Medical Insurance to 6 NGCDFC staff	228,000.00	NIL	228,000.00	New
17.	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle GKB 828S and Motorcycle GKB 257X	300,000.00	NIL	300,000.00	New
18.	NGCDFC allowance	Payment of NGCDFC allowance charges	936,000.00	NIL	936,000.00	New

CHAIRMAN.....

DATE 12/01/2023

SECRETARY.....

DATE 12/01/2023

FAM

19.	NSSF	Employer contribution to NSSF for 6 staff	77,760.00	NIL	77,760.00	New
20.	Other committee expenses	Payment of Other committee expenses	240,000.00	NIL	240,000.00	New
21.	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	4,000.00	NIL	4,000.00	New
22.	Publishing and Printing Services	Payment of Publishing and Printing Services	250,000.00	NIL	250,000.00	New
23.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	120,000.00	NIL	120,000.00	New
24.	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	36,000.00	NIL	36,000.00	New
25.	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	190,000.00	NIL	190,000.00	New
26.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	96,000.00	NIL	96,000.00	New
27.	Transport allowance	Payment of Transport allowances to 6 NGCDFC staff	288,000.00	NIL	288,000.00	New
28.	Travel Allowance on training	Payment of Travel Allowance	96,000.00	NIL	96,000.00	New
Sub-Total					7,415,922.00	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
29.	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and staff (PMC, NG-CDFC & Staff training)	510,000.00	NIL	510,000.00	New
30.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,222,500.00	NIL	1,222,500.00	New

CHAIRMAN.....

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31.	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (PMC, NG-CDFC & Staff training)	350,000.00	NIL	350,000.00	New
32.	Hire of Transport	Payment of Hire of Transport	30,000.00	NIL	30,000.00	New
33.	NGCDFC allowance	Payment of NGCDFC allowance	1,273,000.00	NIL	1,273,000.00	New
34.	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMC, NG-CDFC & Staff training)	60,000.00	NIL	60,000.00	New
35.	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC & Staff training)	130,000.00	NIL	130,000.00	New
36.	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (PMC, NG-CDFC & Staff training)	300,000.00	NIL	300,000.00	New
Sub-Total					3,875,500.00	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
37.	Constituency Oversight Committee allowance	Payment of Constituency Oversight Committee sitting allowances	500,000.00	NIL	500,000.00	
38.	Transport allowance	Payment of Constituency Oversight Committee transport allowances	200,000.00	NIL	200,000.00	
39.	Daily Subsistence Allowance	Payment of Constituency Oversight Committee daily subsistence allowances during conferences and capacity building training	613,000.00	NIL	613,000.00	
Sub-Total					1,313,000.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
40.	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,000,000.00	NIL	23,000,000.00	New

CHAIRMAN..... 

DATE 12/01/2023

SECRETARY..... 

DATE 12/01/2023

41.	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,000,000.00	NIL	13,000,000.00	New	
42.	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1660 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	9,960,000.00	NIL	9,960,000.00	New	
Sub-Total					45,960,000.00		
EMERGENCY RESERVE							
43.	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	NIL	7,636,190.00	New	
Sub-Total					7,636,190.00		
ENVIRONMENTAL PROJECTS (2%)							
44.	Badi Twalib Primary School	Construction to completion of 9-door flush girls' toilet comprising of two chambers to cater for Persons With Disabilities and with bio-digester	2,230,000.00	NIL	2,230,000.00	New	Jomvu Kuu
Sub-Total					2,230,000.00		
SPORT PROJECTS (2%)							
45.	Constituency Sports tournament	Carry out Constituency Sports tournament in football, volleyball and boxing (Kshs.800,000) and the winning teams to be awarded with trophies, balls, goal nets and games kits (Kshs. 1,400,000)	2,200,000.00	NIL	2,200,000.00		
46.	Regional Sports tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	411,850.00	NIL	411,850.00		
Sub-Total					2,611,850.00		

CHAIRMAN..... *[Signature]*

DATE... 12/01/2023


SECRETARY..... *[Signature]*

DATE... 12/01/2023

PRIMARY SCHOOL PROJECTS							
47.	Badi Twalib Primary School	Construction to completion of 2 classrooms with storeyed foundation and roof slab	5,600,000.00	NIL	5,600,000.00	New	Jomvu Kuu
48.	Kwashee Primary School	Construction to completion of 4 classrooms on top of existing slab and roof slab.	7,000,000.00	NIL	7,000,000.00	New	Mikindani
49.	Miritini Primary School	Construction to completion of 3 classrooms with storeyed foundation and roof slab	8,400,000.00	NIL	8,400,000.00	New	Miritini
50.	Mreroni Primary School	Construction to completion of 2 classrooms with storeyed foundation and roof slab	5,600,000.00	NIL	5,600,000.00	New	Jomvu Kuu
SECONDARY SCHOOL PROJECTS							
51.	Badi Twalib High School	Construction to completion of fully furnished twin laboratory with storeyed foundation and roof slab (90 student capacity)	11,000,000.00	NIL	11,000,000.00	New	Jomvu Kuu
52.	Jomvu Girls High School	Purchase of an Isuzu FSR90N COWL E2 52-seater school bus	9,800,000.00	NIL	9,700,000.00	New	Jomvu Kuu
53.	Kwashee High School	Construction to completion of fully furnished twin laboratory with storeyed foundation and roof slab (90 student capacity)	11,000,000.00	NIL	11,000,000.00	New	Mikindani
Sub-Total					58,300,000.00		
OTHER PROJECTS							
54.	Jomvu NG-CDF Strategic plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Jomvu NG-CDF Strategic plan for the period 2023-2027	2,000,000.00	NIL	2,000,000.00	New	
Sub-Total					2,000,000.00		
TOTAL ALLOCATION					131,342,462		

CHAIRMAN..... 

DATE 12/01/2023

SECRETARY..... 

DATE 12/01/2023


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The committee asked FAM to liaise with the public works engineer for cost estimates and preparation of Bills of Quantities for onward transmission to the NG-CDF Board.

MIN: NG-CDFC/JOMVU/04/10 JANUARY 2023: DISBURSEMENT OF FUNDS

The FAM informed the members that A.I.E number B185071 for Kshs.7,000,000 disbursed to the constituency account had been received from the NGCDF Board. The funds are intended for bursary (Kshs. 5M) and office administration and recurrent expenditure (Kshs. 2M). Members resolved that the funds be disbursed as follows:

Project Name	Project Activity	Amount Allocated
Staff Salaries	Payment of Contractual employees salaries	1,016,600
Members Allowances	Payment of Travel, Daily Subsistence, Other Committee and NGCDFC allowances	433,000
Goods and Services	Various items	550,400
Bursary	Bursary Secondary	5,000,000
	TOTAL	7,000,000

MIN: NG-CDFC/JOMVU/05/10 JANUARY 2023: BURSARY

Members resolved that bursary forms be distributed concurrently in the three wards to avoid cases of double application. The NG-CDF committee and staff from the NG-CDF and constituency offices would assist in distribution of the bursary forms in the three wards. Parents would be notified to carry attachments to the venues, fill the forms and leave them with the officers on the same day.

Schools would be identified in the three wards as venues for distribution of forms and the information circulated to the constituents through various channels. Members tentatively agreed on Saturday 28 January, 2023 as the date for distribution of the forms, subject to all arrangements being in place. The Chairman was charged with requesting the DCC to coordinate availability of chiefs and assistant chiefs at the venues to assist in the process.

The plight of 40 students on sponsorship program, currently moving to Form 2 and Form 3, was brought up by the Secretary. The committee, after some deliberation, resolved that cheques be drawn in favour of the students after verification of their fees structures and report cards for the previous term. Approval was given at the rate of Kshs. 53,000 for students in national schools and Kshs. 40,000 for students in extra-county schools for the current financial year. This would enable the students to continue with their studies without interruption.

MIN: NG-CDFC/JOMVU/06/10 JANUARY 2023: REALLOCATION

The Committee was informed that the Public Works Office had finished revision of the bills of quantities for the residential units for Miritini Administration Police. The estimated cost of the project, which involves construction of a two-unit block with a storeyed foundation, is Kshs. 7,083,000.

The FAM reported that there is a balance of Kshs. 4,061,218.90 that had remained unutilized on Emergency Funds vote relating to the financial year 2020/2021.

CHAIRMAN.....

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Members therefore approved reallocation of Kshs. 3,000,000 from Emergency Reserve for the financial year 2020/2021 to Miritini Administration Police units as additional funds for construction of 2No. Administration Police units comprising of sitting room, bedroom, kitchenette and washroom.

The FAM would communicate the committee resolution to the NG-CDF Board.

MIN: NG-CDFC/JOMVU/07/10 JANUARY 2023: UPDATE ON PROJECT STATUS

A summary of the status of ongoing projects was given as follows:

- Four projects were almost complete but works had been progressing very slowly, namely: Jomvu Sub-County Office Complex (construction), Mreroni Secondary School (2 classrooms and Administration Block), Vikobani Chief's office and Kwashee High School (Construction of 4 classrooms and toilets)
- Some of the ongoing projects still had substantial works remaining but the work was progressing slowly: Kibarani Primary School (4 classrooms and toilets), Mwamlai High School (4 classrooms and toilets), Jomvu Girls High School (2 classrooms) and Kwashee Primary School (4 classrooms)
- Three projects; Kwashee High School (4 classrooms on existing block), Kibarani Primary School (4 classrooms on existing block) and Jomvu Kuu chief's office; had remained stalled for more than a month.
- Three projects were proceeding well and were within the contract timelines: Birikani Chief's office, Mikindani Chief's office, St. Mary's Bangladesh Primary (septic tank)
- Three projects were yet to commence: Badi Twalib High School, Mwamlai High School and Miritini Secondary School kitchen

The committee decided to carry out monitoring and evaluation of all the on-going projects with a view to resolving the challenges encountered. The monitoring programme was scheduled from 18 to 19 January, 2023 starting with Mikindani ward and proceeding to Jomvu Kuu and Miritini wards. All the participants were requested to report at the office at 9:00 a.m. on each day.


MIN: NG-CDFC/JOMVU/08/10 JANUARY 2023: APPROVAL OF PAYMENTS

The committee approved the following payments:

1. NG-CDFC sitting allowances for today's meeting (January 10, 2023); Ksh. 47,000
2. Allowances to members, staff and officers for monitoring program to be held from 18 to 19 January, 2023 for ongoing projects; Ksh. 122,000
3. Kshs. 114,000 for expenses to be incurred during the issuance of bursary forms to be held on 28th January 2023 at various venues

MIN: NG-CDFC/JOMVU/09/10 JANUARY 2023: ANY OTHER BUSINESS

1. A member brought up the matter of Kwashee borehole which had yet to be resolved. Consultation with the constituency office was required to determine the way forward.

CHAIRMAN.....

DATE.....12/01/2023

SECRETARY.....

DATE.....12/01/2023


FAM

2. A member stressed on the need for the committee to come up with the best way of issuing and awarding the bursary.
3. A member wanted to know when capacity building will be carried out.

There being no other business, the meeting was adjourned at 1318hrs with a word of prayer from Mr. Riziki Abdalla.

DATE OF NEXT MEETING: 2 February, 2023 at 10:00 a.m.

Minutes approved by:

CHAIRMAN.....

DATE..12/01/2023..

SECRETARY.....

DATE..12/01/2023..


FAM

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 002

CONSTITUENCY NAME: JOMVU

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
002/AP1	Administration/Recurrent	7,415,922.00
002/AP2	Monitoring and evaluation/Capacity Building	3,875,500.00
002/114	Constituency Oversight Committee	1,313,000.00
002/2640100	Bursary/Mocks/Cats	45,960,000.00
002/2640200	Emergency Projects	7,636,190.00
002/2640509	Sports Activities	2,611,850.00
002/2640510	Environmental Projects	2,230,000.00
002/2211310	Contracted Professional Services - e.gStrategic Planning	2,000,000.00
002/2630209	Capital Grants to Primary Schools	26,600,000.00
002/2630210	Capital Grants to Secondary Schools	31,700,000.00
TOTAL		131,342,462.00

OGONDA OKIEN BENCHURE



13 / 01 / 23

Chairman

Signature

Date

EUNICE ANUBI



13 / 01 / 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU **County** Mombasa
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,415,922.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water and Sewerage Charges	4-0001-002-2210102-100-2022-2023-1	Payment of Water & sewerage charges	New Project	30,000.00
Advertising, Awareness and Public Campaigns	4-0001-002-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank Service Commission and Charges	4-0001-002-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	25,000.00
Casual Labour and Internship	4-0001-002-2110202-100-2022-2023-4	Payment of 3 staff Basic Wages	New Project	135,000.00
Contractual employees	4-0001-002-2110201-100-2022-2023-5	Payment of 6 staff Basic salaries	New Project	1,859,760.00
Catering Services	4-0001-002-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00
Courier and Postal Services	4-0001-002-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0001-002-2210403-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	343,000.00
Electricity	4-0001-002-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	30,000.00
General Office Supplies	4-0001-002-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	259,116.40

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Hire of Training Facilities and Equipment	4-0001-002-2210704-100-2022-2023-11	Payment for Hire of Training Facilities and Equipment	New Project	30,000.00
Gratuity - Contractual employees	4-0001-002-2710102-100-2022-2023-12	Payment of gratuity to 6 NG-CDFC staff	New Project	576,525.60
House Allowance	4-0001-002-2110301-100-2022-2023-13	Payment of House allowance for 6 NG-CDFC staff	New Project	440,760.00
Maintenance Expenses - Motor Vehicles	4-0001-002-2220101-100-2022-2023-14	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GK B 828S and Motorcycle GK B 257X	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0001-002-2220202-100-2022-2023-15	Payment for Maintenance of Office Furniture and Equipment	New Project	75,000.00
Medical Insurance	4-0001-002-2210910-100-2022-2023-16	Payment of Medical Insurance to 6 NG-CDFC staff	New Project	228,000.00
Motor Vehicle Insurance	4-0001-002-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle GKB 828S and Motorcycle GKB 257X	New Project	300,000.00
NGCDFC allowance	4-0001-002-2210811-100-2022-2023-18	Payment of NGCDFC allowance charges	New Project	936,000.00
NSSF	4-0001-002-2120101-100-2022-2023-19	Employer contribution to NSSF for 6 staff	New Project	77,760.00
Other committee expenses	4-0001-002-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	240,000.00
Other Fuels	4-0001-002-2211204-100-2022-2023-21	Payment of of other fuels (wood, charcoal, cooking gas expenses)	New Project	4,000.00
Publishing and Printing Services	4-0001-002-2210502-100-2022-2023-22	Payment of Publishing and Printing Services	New Project	250,000.00
Refined Fuels and Lubricants for Transport	4-0001-002-2211201-100-2022-2023-23	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	120,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0001-002-2211103-100-2022-2023-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	36,000.00
Supplies and Accessories for Computers and Printers	4-0001-002-2211102-100-2022-2023-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	190,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0001-002-2210201-100-2022-2023-26	Payment of Telephone expenses	New Project	96,000.00
Transport allowance	4-0001-002-2110314-100-2022-2023-27	Payment of Transport allowances to 6 NG-CDFC staff	New Project	288,000.00
Travel Allowance on training	4-0001-002-2210701-100-2022-2023-28	Payment of Travel Allowance	New Project	96,000.00
TOTAL:				7,415,922.00

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13 JAN 2023
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Person completing form

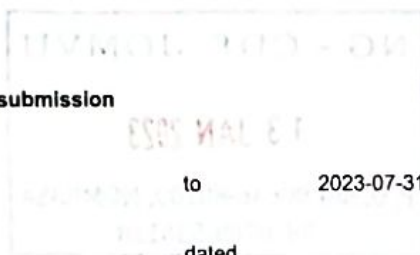
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NAME: EUNICE ANUBI POSITION: FAM

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13 JAN 2023
P. O. Box 90646-80100, MOMBASA
Tel: 0769-536138

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU **County** Mombasa
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation
Status of projects
Brief statement on project status at time of submission
Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,875,500.00 dated
Amount allocated last financial year dated
Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0001-002-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and staff (PMC, NG-CDFC & Staff training)	New Project	510,000.00
Daily Subsistence Allowance	4-0001-002-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	1,222,500.00
Hire of Training Facilities and Equipment	4-0001-002-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment (PMC, NG-CDFC & Staff training)	New Project	350,000.00
Hire of Transport	4-0001-002-2210604-111-2022-2023-4	Payment of Hire of Transport	New Project	30,000.00
NGCDFC allowance	4-0001-002-2210811-111-2022-2023-5	Payment of NGCDFC allowance	New Project	1,273,000.00
Production and Printing of Training Materials	4-0001-002-2210703-111-2022-2023-6	Payment of Production and Printing of Training Materials (PMC, NG-CDFC & Staff training)	New Project	60,000.00
Remuneration of Instructors and Contract Based Training Services	4-0001-002-2210702-111-2022-2023-7	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC & Staff training)	New Project	130,000.00
Travel Allowance on training	4-0001-002-2210701-111-2022-2023-8	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC & Staff	New Project	300,000.00

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 Tel: 0769-536138

		training)		
TOTAL:				3,875,500.00

Person completing form

SIGNATURE: [Signature] **DATE:** 13 / 01 / 2023
NAME: EUNICE ANUBI **POSITION:** FAC

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13 JAN 2023
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Tel: 0769-536138

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COMPTROLLER AND
CHIEF FINANCIAL OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU County Mombasa
Project Number 114
Project Title Constituency Oversight
Sector Constituency Oversight
Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,313,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0001-002-2210303-114-2022-2023-3	Payment of Constituency Oversight Committee daily subsistence allowances during conferences and capacity building training	New Project	613,000.00
Constituency Oversight Committee allowance	4-0001-002-2210802-114-2022-2023-21	Payment of Constituency Oversight Committee sitting allowances	New Project	500,000.00
Transport allowance	4-0001-002-2210701-114-2022-2023-29	Payment of Constituency Oversight Committee transport allowances	New Project	200,000.00
TOTAL:				1,313,000.00

Person completing form

SIGNATURE: [Signature] **DATE:** 13 / 01 / 2023
NAME: EUNICE ANUBI **POSITION:** FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU **County** Mombasa
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 45,960,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0001-002-2640103-103-2022-2023-1	Provision of annual medical insurance cover for 1660 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	9,960,000.00
Bursary Tertiary Institutions	4-0001-002-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	13,000,000.00
Bursary Secondary Schools	4-0001-002-2640101-103-2022-2023-3	Payment of bursary to needy students in secondary schools	New Project	23,000,000.00
TOTAL:				45,960,000.00

Person completing form

SIGNATURE: [Signature] **DATE:** 13 / 01 / 2023

NAME: EUNICE ANUBI **POSITION:** FAM

NG - CDF JOMVU

13 JAN 2023

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Tel: 0769-536138

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU **County** Mombasa
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,611,850.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0001-002-2640509-112-2022-2023-1	Carry out Constituency Sports tournament in football, volleyball and boxing (Kshs.800,000) and the winning teams to be awarded with trophies, balls, goal nets and games kits (Kshs. 1,400,000)	New Project	2,200,000.00
Regional Sports Tournament	4-0001-002-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	411,850.00
TOTAL:				2,611,850.00

Person completing form

SIGNATURE: [Signature] **DATE:** 13 / 01 / 2023
NAME: EUNICE ANUBI **POSITION:** FAC



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU **County** Mombasa
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,230,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Badi Twalib Primary School	4-0001-002-2640510-110-2022-2023-1	Construction to completion of 9-door flush girls toilet comprising of two chambers to cater for Persons With Disabilities and with bio-digester	New Project	2,230,000.00
TOTAL:				2,230,000.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 13 / 01 / 2023
NAME: EUNICE ANUBI **POSITION:** PAID



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002

Constituency Name JOMVU County Mombasa

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Badi Twalib Primary School	4-0001-002-2630209-263-2022-2023-1	Construction to completion of 2 classrooms with storeyed foundation and roof slab	New Project	5,600,000.00
Kwashee Primary School	4-0001-002-2630209-263-2022-2023-2	Construction to completion of 4 classrooms on top of existing slab	New Project	7,000,000.00
Miritini Primary School	4-0001-002-2630209-263-2022-2023-3	Construction to completion of 3 classrooms with storeyed foundation and roof slab	New Project	8,400,000.00
Mreroni Primary School	4-0001-002-2630209-263-2022-2023-4	Construction to completion of 2 classrooms with storeyed foundation and roof slab	New Project	5,600,000.00
TOTAL:				26,600,000.00

Person completing form

SIGNATURE: *Eunice Anubi* DATE: 13 / 01 / 2023

NAME: EUNICE ANUBI POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU **County** Mombasa
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 31,700,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Badi Twalib High School	4-0001-002-2630210-263-2022-2023-1	Construction to completion of fully furnished twin laboratory with storeyed foundation and roof slab (90 student capacity)	New Project	11,000,000.00
Jomvu Girls High School	4-0001-002-2630210-263-2022-2023-2	Purchase of an Isuzu FSR90N COWL E2 52-seater school bus	New Project	9,700,000.00
Kwashee High School	4-0001-002-2630210-263-2022-2023-3	Construction to completion of fully furnished twin laboratory with storeyed foundation and roof slab (90 student capacity)	New Project	11,000,000.00
TOTAL:				31,700,000.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 13 / 01 / 2023

NAME: EUNICE ANUBI **POSITION:** FAM

