



National Government Constituencies Development Fund Board
Jomvu Constituency
Jomvu Sub-County Headquarters
Mikindani Police Station Compound
P.O Box 90646-80100
Mombasa
Tel: 0769536138

Email: cdjjomvu@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: JMV/NG-CDF/PROJECT PROPOSALS/2024/2025

December 6, 2024

The Chief Executive Officer
National Government Constituencies Development Fund Board
P. O. BOX 46682 - 00100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2024/2025

Reference is made to the subject matter mentioned above.

Further to Jomvu NG-CDFC meeting of 28 November, 2024, the committee hereby submits the proposals from Jomvu constituency for the financial year 2024/2025 for your further action.

Please find attached for your review the following documents:

- Minutes of Jomvu NG-CDF Committee approving the proposal
- Third and Fourth schedules
- Ward Report
- Copies of the bills of quantities for various projects

Yours faithfully,


Eunice Anubi
Fund Account Manager





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MINUTES OF THE MEETING OF JOMVU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON THURSDAY 28TH NOVEMBER, 2024 AT JOMVU NG-CDF BOARD ROOM AT 2.00 P.M.

Members Present	Designation
1. Owen B. Ogonda	Chairman
2. Ganatra Robert	Secretary
3. Seif Kalama	Member
4. Riziki Abdalla	Member
5. Yusuf M. Jelle	Member
6. Tima Mwaita	Member
7. Ummi Athman	Member
8. Rehema Bahaj	Member
9. Gitonga Mwiandi	Ex-officio Member
10. Eunice Anubi	Ex-Officio Member

Agenda

1. Preliminaries
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and Confirmation of Previous Minutes
5. Matters Arising
6. Projects Proposals for Financial Year 2024/2025
7. Approval of Payments
8. Any Other Business


MIN: NG-CDFC/JOMVU/01/28 NOVEMBER 2024: PRELIMINARIES


The Chairman called the meeting to order at 1400hrs and requested Mr. Ganatra Robert to lead the opening prayer. He then welcomed members present and thanked them for their input throughout the year in making meaningful resolutions.

MIN: NG-CDFC/JOMVU/02/28 NOVEMBER 2024: ADOPTION OF THE AGENDA

The Chairman invited the Secretary to guide members through the agenda. Members after deliberation adopted the agenda without amendments as was proposed by Rehema Bahaj and seconded by Ummi Athman.

MINUTES APPROVED FOR CIRCULATION:

CHAIRMAN  DATE: 02.12.2024

SECRETARY  DATE: 02.12.2024



MIN: NG-CDFC/JOMVU/03/28 NOVEMBER 2024: DECLARATION OF INTEREST

The Chairman gave opportunity to members to declare if they had any interest in the agenda. No member had any interest in the agenda, hence the Secretary was invited to read the minutes of the previous meeting.

MIN: NG-CDFC/JOMVU/04/28 NOVEMBER 2024: READING AND CONFIRMATION OF MINUTES OF THE PREVIOUS MEETING

The Secretary read the minutes of the previous meeting held on 22nd November, 2024. The minutes were proposed by Mr. Yusuf Jelle and seconded by Ms. Tima Mwaita as a true record of the discussions.

MIN: NG-CDFC/JOMVU/05/28 NOVEMBER 2024: MATTERS ARISING

There was one matter arising from the minutes of the previous meeting as follows:

SOCIAL SECURITY PROGRAM (SHIF): The committee was informed that funds relating to 2023/2024 financial year have remained unutilized on the constituency account due to the long time it took to update the list of beneficiaries. The funds currently in use relate to 2022/2023 financial year.

The FAM had communicated with the SHIF Mombasa branch requesting information on the current status and the way forward for the program and was awaiting feedback. The information would be helpful in determining how the program would continue in subsequent financial years.


Members therefore resolved that the project should not be funded this financial year as funds from the previous year are available. The matter would be deliberated with the objective of charting the way forward for the program after communication is received from the SHIF.

MIN: NG-CDFC/JOMVU/06/28 NOVEMBER 2024: PROJECTS PROPOSALS FOR FINANCIAL YEAR 2024/2025

The FAM reminded members about the Board Circular on preparation of constituency project proposals for 2024/2025 financial year and the constituency allocation for the current financial year of Kshs. 161,497,759.02. The ward forums had been successfully carried out and the following key guiding areas were discussed in considering this year's project proposals:

- a. Deliberation on the ward report
- b. Consideration of ongoing projects
- c. Consideration of climate change mitigation and adaptation activities
- d. Funding of Constituency Digital Hubs
- e. Balances from the previous financial year

MINUTES APPROVED FOR CIRCULATION:

CHAIRMAN  DATE: 02.12.2024

SECRETARY  DATE: 02.12.2024

a. Deliberation on the Ward Report

The Chair tabled to members the report of ward meetings that were conducted between 14th and 15th November, 2024. From the report, the communities had been guided on types of projects and the basis of consideration which included the amount allocated to the constituency, the constituency strategic plan and other guiding policies under the National Government. Each ward came up with several projects majorly in education, security and digital hubs areas as captured in the ward report annexed. A summary of the projects considered from the ward report per ward is as below:

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Amani Primary School	Construction of Sports Complex	Mikindani	25,000,000
2.	Kajembe Secondary School	Construction of Administration Block	Mikindani	12,000,000
3.	Kibarani Primary School	Construction of Administration Block	Mikindani	8,000,000
4.	St. Mary's Bangladesh Primary School	Construction of 2 Classrooms	Mikindani	8,000,000
5.	Mikindani Police Station	Construction of modern Police Station	Mikindani	10,000,000
6.	Jomvu Kuu Digital Hub	Construction of Digital Hub	Jomvu Kuu	8,800,000
7.	Kwa Jomvu Primary School	Construction of Sports Complex	Jomvu Kuu	25,000,000
8.	Miritini World Bank Primary School	Construction of Perimeter Wall	Jomvu Kuu	12,000,000
9.	Miritini Secondary School	Construction of Administration Block	Jomvu Kuu	8,000,000
10.	Badi Twalib Junior Secondary School	Construction of computer laboratory	Jomvu Kuu	7,000,000
11.	Mreroni Chief's Office	Construction of modern office	Jomvu Kuu	4,000,000
12.	Miritini Primary School	Construction of Perimeter Wall	Miritini	15,000,000
13.	Miritini Primary School	Construction of Administration Block	Miritini	8,000,000
14.	Maganda Primary School	Construction of Hall	Miritini	12,000,000
15.	Mwamlai Junior Secondary School	Construction of twin science laboratory	Miritini	13,000,000

b. Consideration of Ongoing Projects

The committee was informed that there was one ongoing project and two pending projects within the constituency. Tendering was underway for the ongoing project involving construction of 4 classrooms for special needs education at Miritini World Bank Primary School.

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Members deliberated on the matter and agreed that, additional funding of Kshs. 3,712,740.00 to cover the engineer's estimates be allocated to the ongoing project. Meanwhile follow up would be made with Mombasa County for a letter on land ownership for the two pending projects: Owino-Uhuru Primary School and Mombasa West High School.

c. Consideration of Climate Change Mitigation and Adaptation Activities

It was observed that the schools that had expressed interest in the tree growing program do not have reliable sources of water. Project sustainability should be discussed with interested institutions in order to make the tree growing program workable. Members therefore decided not to fund the project this financial year. Other diverse projects under Climate Change Mitigation and Adaptation activities shall be considered in the next financial year once project sustainability and impact have been discussed.

d. Funding of Constituency Digital Hubs

The committee was informed of the funding options that were available for the program. After taking into consideration the sites proposed during the ward meetings, members adopted the basic option due to limited space available at Jomvu Kuu. The hub is to be constructed on the first floor of Jomvu Kuu Chief's office. Modifications may be needed to make the space workable according to the Ministry's specifications.

e. Balances from previous financial year

The FAM reported that at the close of the financial year, there was a balance of Kshs.560,000 on Administration - NG-CDFC allowances sub-vote. Hence, the committee should allocate the balance of funds required to cover the meetings to be held during the current financial year.


Project Priorities for 2024/2025


Following the discussions above and other needs identified by the committee, the projects listed below were prioritized for forwarding to the NG-CDF Board for approval for the financial year 2024/2025:

S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Contractual employees - Basic salary	Payment of 6 staff Basic salaries	2,658,840.00		2,658,840.00	New
2	Casual Labour and Internship	Payment of 5 casual staff Basic Wages	225,000.00		225,000.00	New
3	House Allowance	Payment of House allowances for 6 NGCDFC staff	432,000.00		432,000.00	New

MINUTES APPROVED FOR CIRCULATION:

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4	Transport allowance	Payment of Transport allowances to 6 NGCDFC staff	264,000.00		264,000.00	New
5	Medical Insurance	Payment of Medical Insurance cover to 6 NGCDFC staff	336,000.00		336,000.00	New
6	NSSF	Employer contribution to NSSF for 6 staff	145,776.00		145,776.00	New
7	Housing Levy	Employer contribution towards Housing Levy for 6 staff	42,252.00		42,252.00	New
8	Gratuity - Contractual employees	Payment of gratuity to 6 NGCDFC staff	824,240.00		824,240.00	New
9	NGCDFC Allowance	Payment of NG-CDFC allowance	312,000.00		312,000.00	New
10	Other Committee Expenses	Payment of Other committee expenses	1,084,000.00		1,084,000.00	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
12	Catering Services (receptions), Food and Drinks	Payment of catering services (receptions), Food and Drinks	400,000.00		400,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	230,000.00		230,000.00	New
14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to National Government officers, NG-CDFC Staff & FAM on official duty	285,600.00		285,600.00	New
15	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	319,671.71		319,671.71	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 8285 and Motorcycle GKB 257X	400,000.00		400,000.00	New
17	Maintenance of Office Furniture and Equipment	Payment of Maintenance Expenses for Office Furniture and Equipment	80,000.00		80,000.00	New
18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Toyota Hiace GKB 8285 and Motorcycle GKB 257X	200,000.00		200,000.00	New

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19	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00		150,000.00	New
20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	250,000.00		250,000.00	New
21	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000.00		20,000.00	New
22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	250,000.00		250,000.00	New
23	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	150,000.00		150,000.00	New
24	Water & Sewerage Charges	Payment of Water & Sewerage Charges	20,000.00		20,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
25	Accommodation Costs	Payment of Accommodation costs during capacity building	672,000.00		672,000.00	New
26	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to National Government officers, NG-CDFC Staff & FAM during capacity building	966,000.00		966,000.00	New
27	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	450,000.00		450,000.00	New
28	NGCDFC allowance	Payment of NGCDFC allowance	1,608,000.00		1,608,000.00	New
29	Other Committee Expenses	Payment of Other committee expenses	759,300.00		759,300.00	New
30	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC & Staff training)	151,200.00		151,200.00	New
31	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers, staff and PMC (PMC, NG-CDFC & Staff training)	200,000.00		200,000.00	New

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EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
32	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	36,500,000.00		36,500,000.00	New
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,000,000.00		22,000,000.00	New
EMERGENCY RESERVE						
34	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,499,879.31		8,499,879.31	New
PRIMARY SCHOOL PROJECTS						
35	Amani Primary School	Construction to completion of modern football pitch and podium including coaches' office, separate washrooms/changing rooms for male & female students and septic tank	25,000,000.00		25,000,000.00	New
36	Miritini World Bank Primary School	Construction to completion of masonry perimeter wall approximately 510m with guard house and gate	12,000,000.00		12,000,000.00	New
37	Miritini World Bank Primary School	Additional funds for construction to completion of special needs unit with ramp for the hearing impaired and physically challenged comprising of 2 classrooms on ground floor and 2 classrooms on first floor, and furnished with 100 lockers and chairs	13,612,740.00	9,900,000	3,712,000.00	Ongoing
38	Miritini Primary School	Construction to completion of masonry perimeter wall approximately 600m with guard house and gate	15,000,000.00		15,000,000.00	New
SECONDARY SCHOOL PROJECTS						
39	Kajembe High School	Construction to completion of the ground and first floor with a roof slab of a single storey Administration Block consisting of reception	12,000,000.00		12,000,000.00	New

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		with bursar and secretary's offices, staff room and offices for the Principal, Senior Teacher and Deputy Principal and furnishing				
SECURITY PROJECTS						
40	Mreroni Assistant Chief's Office	Construction to completion and furnishing of Chief's office consisting of Reception, Chief's office, boardroom & 3 flush toilets (2 for PWD -1 Male & 1 Female) in one block	4,000,000.00		4,000,000.00	New
CONSTITUENCY DIGITAL HUBS						
41	Jomvu Kuu Digital Hub (Located at Jomvu Kuu chiefs office)	Construction to completion of Option 1, basic model digital hub on the first floor (Kshs. 8,000,000) furnished with tables and chairs (Kshs. 800,000)	8,800,000.00		8,800,000.00	New
GRAND TOTAL			161,498,499.02		161,497,759.02	

The committee requested FAM to compile the list for submission to the NG-CDF Board.

MIN: NG-CDFC/JOMVU/07/28 NOVEMBER 2024: APPROVAL OF PAYMENTS

The committee approved the following payments:

- a) NG-CDFC members sitting allowances for the meeting of 28 November, 2024; Kshs. 47,000

MIN: NG-CDFC/JOMVU/08/28 NOVEMBER 2024: ANY OTHER BUSINESS

There being no other business, the meeting was adjourned with a word of prayer from Mr. Riziki Abdallah at 1700hrs.

Minutes Confirmed by:

Chairman 

DATE 6/12/2024 

Secretary..... 

DATE 6/12/2024

MINUTES APPROVED FOR CIRCULATION:

CHAIRMAN 

DATE: 02.12.2024

SECRETARY 

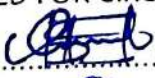
DATE: 02.12.2024

BUDGET

EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
1	Accounts Assistant	CSG 11	1	46,000	46,000	552,000.00
2	Clerk of Works	CSG 11	1	41,770	41,770	501,240.00
3	Clerical Officer	CSG 12	1	34,140	34,140	409,680.00
4	Records Management Assistant	CSG 12	1	36,720	36,720	440,640.00
5	Driver	CSG 12	1	34,140	34,140	409,680.00
6	Office Assistant	CSG 12	1	28,800	28,800	345,600.00
Sub Total			6	221,570		2,658,840.00
Casual Labour and Internship			5	15,000	75,000*3 months	225,000.00
Sub Total			5			225,000.00
House Allowance						
1	Accounts Assistant	CSG 11	1	7,500	7,500	90,000.00
2	Clerk of Works	CSG 11	1	7,500	7,500	90,000.00
3	Clerical Officer	CSG 12	1	5,000	5,000	60,000.00
4	Records Management Assistant	CSG 12	1	6,000	6,000	72,000.00
5	Driver	CSG 12	1	5,000	5,000	60,000.00
6	Office Assistant	CSG 12	1	5,000	5,000	60,000.00
Sub Total			6	36,000		432,000.00
Transport Allowance						
1	Accounts Assistant	CSG 11	1	5,000	5,000	60,000.00
2	Clerk of Works	CSG 11	1	5,000	5,000	60,000.00
3	Clerical Officer	CSG 12	1	3,000	3,000	36,000.00
4	Records Management Assistant	CSG 12	1	3,000	3,000	36,000.00
5	Driver	CSG 12	1	3,000	3,000	36,000.00
6	Office Assistant	CSG 12	1	3,000	3,000	36,000.00
Sub Total			6	22,000		264,000.00
Gratuity-Contractual Employees						
1	Accounts Assistant	CSG 11	1	14,260	14,260	171,120.00
2	Clerk of Works	CSG 11	1	12,949	12,949	155,384.40
3	Clerical Officer	CSG 12	1	10,583	10,583	127,000.80
4	Records Management Assistant	CSG 12	1	11,383	11,383	136,598.40
5	Driver	CSG 13	1	10,583	10,583	127,000.80
6	Office Assistant	CSG 14	1	8,928	8,928	107,136.00
Sub Total			6	68,686		824,240.40

MINUTES APPROVED FOR CIRCULATION:

CHAIRMAN 

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Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Employer Contribution to NSSF						
1	Accounts Assistant	CSG 11	1	2,160	2,160	25,920
2	Clerk of Works	CSG 11	1	2,160	2,160	25,920
3	Clerical Officer	CSG 12	1	2,102	2,102	25,224
4	Records Management Assistant	CSG 12	1	2,160	2,160	25,920
5	Driver	CSG 13	1	2,102	2,102	25,224
6	Office Assistant	CSG 14	1	1,464	1,464	17,568
Sub Total			6	12,148		145,776
Employer Contribution to Housing Levy						
1	Accounts Assistant	CSG 11	1	821	821	9,852
2	Clerk of Works	CSG 11	1	709	709	8,508
3	Clerical Officer	CSG 12	1	526	526	6,312
4	Records Management Assistant	CSG 12	1	573	573	6,876
5	Driver	CSG 13	1	526	526	6,312
6	Office Assistant	CSG 14	1	366	366	4,392
Sub Total			6		3,521	42,252
Medical Insurance						
1	Accounts Assistant		1	5,000.00	12	60,000.00
2	Clerk of Works		1	5,000.00	12	60,000.00
3	Clerical Officer		1	5,000.00	12	60,000.00
4	Records Management Assistant		1	5,000.00	12	60,000.00
5	Driver		1	5,000.00	12	60,000.00
6	Office Assistant		1	3,000.00	12	36,000.00
Sub Total			6			336,000.00

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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 002

CONSTITUENCY NAME: JOMVU

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
002/AP1	Administration/Recurrent	9,179,379.71
002/AP2	Monitoring and evaluation/Capacity Building	4,806,500.00
002/2640100	Bursary/Mocks/Cats	58,500,000.00
002/2640200	Emergency Projects	8,499,879.31
002/2640507	Security Projects	4,000,000.00
002/2211311	Constituency Innovation Hubs	8,800,000.00
002/2630209	Capital Grants to Primary Schools	55,712,000.00
002/2630210	Capital Grants to Secondary Schools	12,000,000.00
TOTAL		161,497,759.02

OWEN B. OGONDA



06, 12, 24

Chairman

Signature

Date

EUNICE ANUBI



06, 12, 2024

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
 Constituency Name JOMVU County Mombasa
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,179,379.71 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees - Basic Salary	4-0001-002-2110201-100-2024-2025-1	Payment of 6 staff Basic salaries	New Project	2,658,840.00
Casual Labour and Internship	4-0001-002-2110202-100-2024-2025-2	Payment of 5 casual staff Basic Wages	New Project	225,000.00
House Allowance	4-0001-002-2110301-100-2024-2025-3	Payment of House allowances for 6 NGCDFC staff	New Project	432,000.00
Transport allowance	4-0001-002-2110314-100-2024-2025-4	Payment of Transport allowances to 6 NGCDFC staff	New Project	264,000.00
Medical Insurance	4-0001-002-2210910-100-2024-2025-5	Payment of Medical Insurance cover to 6 NGCDFC staff	New Project	336,000.00
NSSF	4-0001-002-2120101-100-2024-2025-6	Employer contribution to NSSF for 6 staff	New Project	145,776.00
Housing Levy	4-0001-002-2120103-100-2024-2025-7	Employer contribution towards Housing Levy for 6 staff	New Project	42,252.00
Gratuity - Contractual employees	4-0001-002-2710102-100-2024-2025-8	Payment of gratuity to 6 NGCDFC staff	New Project	824,240.00
NGCDFC Allowance	4-0001-002-2210811-100-2024-2025-9	Payment of NG-CDFC allowance	New Project	312,000.00
Other Committee Expenses	4-0001-002-2210802-100-2024-2025-10	Payment of Other committee expenses	New Project	1,084,000.00
Advertising,	4-0001-002-2210504-100-2024-2025-11	Payment of Advertising,	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Awareness and Publicity Campaigns		Awareness and Publicity Campaigns		
Catering Services (receptions), Food and Drinks	4-0001-002-2210801-100-2024-2025-12	Payment of catering services (receptions), Food and Drinks	New Project	400,000.00
Courier and Postal Services	4-0001-002-2210203-100-2024-2025-13	Payment of Courier and Postal Services	New Project	230,000.00
Daily Subsistence Allowance	4-0001-002-2210303-100-2024-2025-14	Payment of Daily Subsistence Allowance to National Government officers, NG-CDFC Staff & FAM on official duty	New Project	285,600.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0001-002-2211101-100-2024-2025-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	319,671.71
Maintenance Expenses - Motor Vehicles	4-0001-002-2220101-100-2024-2025-16	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 828S and Motorcycle GKB 257X	New Project	400,000.00
Maintenance of Office Furniture and Equipment	4-0001-002-2220202-100-2024-2025-17	Payment of Maintenance Expenses for Office Furniture and Equipment	New Project	80,000.00
Motor Vehicle Insurance	4-0001-002-2210904-100-2024-2025-18	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Toyota Hiace GKB 828S and Motorcycle GKB 257X	New Project	200,000.00
Publishing and Printing Services	4-0001-002-2210502-100-2024-2025-19	Payment of Publishing and Printing Services	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0001-002-2211201-100-2024-2025-20	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	250,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0001-002-2211103-100-2024-2025-21	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Supplies and Accessories for Computers and Printers	4-0001-002-2211102-100-2024-2025-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	250,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0001-002-2210201-100-2024-2025-23	Payment of Telephone expenses	New Project	150,000.00
Water & Sewerage Charges	4-0001-002-2210102-100-2024-2025-24	Payment of Water & Sewerage Charges	New Project	20,000.00
TOTAL:				9,179,379.71

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

06 / 12 / 2024

NAME: EUNICE ANUBI POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002

Constituency Name JOMVU County Mombasa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost 4,806,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Costs	4-0001-002-2210710-111-2024-2025-1	Payment of Accommodation costs during capacity building	New Project	672,000.00
Daily Subsistence Allowance	4-0001-002-2210403-111-2024-2025-2	Payment of Daily Subsistence Allowance to National Government officers, NG-CDFC Staff & FAM during capacity building	New Project	966,000.00
Hire of Training Facilities and Equipment	4-0001-002-2210704-111-2024-2025-3	Hire of Training Facilities and Equipment	New Project	450,000.00
NGCDFC allowance	4-0001-002-2210811-111-2024-2025-4	Payment of NGCDFC allowance	New Project	1,608,000.00
Other Committee Expenses	4-0001-002-2210802-111-2024-2025-5	Payment of Other committee expenses	New Project	759,300.00
Remuneration of Instructors and Contract Based Training Services	4-0001-002-2210702-111-2024-2025-6	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC & Staff training)	New Project	151,200.00
Travel Allowance on training	4-0001-002-2210701-111-2024-2025-7	Payment of Travel Allowance of NGCDFC, National Government officers, staff and PMC (PMC, NG-CDFC & Staff training)	New Project	200,000.00
			TOTAL:	4,806,500.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 06, 12, 2024
NAME: EUNICE ANUBI POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU County Mombasa
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 58,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0001-002-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	36,500,000.00
Bursary Tertiary Institutions	4-0001-002-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	22,000,000.00
TOTAL:				58,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 06.12.2024
NAME: EUNICE ANUBI POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU County Mombasa
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,499,879.31 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0001-002-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,499,879.31
TOTAL:				8,499,879.31

Person completing form

SIGNATURE: [Signature] DATE: 06/12/2024

NAME: EUNICE ANUBI POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU County Mombasa
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 8,800,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jomvu Kuu Digital Hub	4-0001-002-2211311-108-2024-2025-1	Construction to completion of Option 1, basic model digital hub on the first floor (Kshs. 8,000,000) furnished with tables and chairs (Kshs. 800,000)	New Project	8,800,000.00
			TOTAL:	8,800,000.00

Person completing form

SIGNATURE: [Signature] DATE: 06.12.2024
NAME: EUNICE ANUBI POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002

Constituency Name JOMVU County Mombasa

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 55,712,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Amani Primary School	4-0001-002-2630209-263-2024-2025-1	Construction to completion of modern football pitch and podium including coaches office, separate washrooms/changing rooms for male & female students and septic tank	New Project	25,000,000.00
Miritini World Bank Primary School	4-0001-002-2630209-263-2024-2025-2	Construction to completion of masonry perimeter wall approximately 510m with guard house and gate	New Project	12,000,000.00
Miritini World Bank Primary School	4-0001-002-2630209-263-2024-2025-3	Additional funds for construction to completion of special needs unit with ramp for the hearing impaired and physically challenged comprising of 2 classrooms on ground floor and 2 classrooms on first floor, and furnished with 100 lockers and chairs	Ongoing Project	3,712,000.00
Miritini Primary School	4-0001-002-2630209-263-2024-2025-4	Construction to completion of masonry perimeter wall approximately 600m with guard house and gate	New Project	15,000,000.00
TOTAL:				55,712,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
Constituency Name JOMVU County Mombasa
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 12,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kajembe High School	4-0001-002-2630210-263-2024-2025-1	Construction to completion of the ground and first floor with a roof slab of a single storey Administration Block consisting of reception with bursar and secretaries offices, staff room and offices for the Principal, Senior Teacher and Deputy Principal and furnishing	New Project	12,000,000.00
			TOTAL:	12,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 06.12.2024

NAME: EUNICE ANUBI POSITION: FAM



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND

JOMVU CONSTITUENCY

WARD PUBLIC FORUM REPORT

NOVEMBER 2024

BACKGROUND

0.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003 by the 9th Parliament of Kenya. Its purpose was to alleviate poverty in the country by dedicating a minimum of 2.5% of the ordinary government revenue to support constituency-level grass root development through funding of community-based projects such as schools, water, Health and roads. The Act was amended in 2007 creating the CDF Board to replace the then National Management Committee (NMC) as the top management organ of the Fund at the national level.

In January 2013, the CDF Act 2003(as amended in 2007) was repealed and replaced with CDF Act 2013. The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the constitution of Kenya 2010.

In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act enacted; being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015 in recognition of the fund as falling under functions of the National Government. The National Government Constituencies Development Fund (NGCDF) falls under the Ministry of Planning.

Flow of Funds

The funds are disbursed to NG-CDFC in quarterly tranches. The funds are then disbursed to project management committees.

Success of NG-CDF

The Constituencies Development Fund is a huge success. Through it classrooms, laboratories, administration block, dormitories, perimeter walls and dining halls have been and continue to be built in schools. Staff houses and offices have been availed to the AP, Police personnel and chiefs. Roads and bridges have been constructed to ease transport of people and goods. Bore holes and dams have enabled communities to access water for domestic use.

Bursaries to needy students have enabled many children from disadvantaged families to get education. The transition rate from Primary to Secondary has been on the increase.

0.2 ABOUT JOMVU

i. Description of the Constituency

Jomvu is one of the six constituencies of Mombasa County which is part of the former Coast province, other constituencies being Changamwe, Mvita, Likoni, Kisauni, and Nyali. Jomvu constituency was carved out of Changamwe constituency by the IEBC through the boundaries delimitation process. It has a population of 163,566 according to the 2019 National population census and covers an area of approximately 29.0 Square kilometers.

There are three wards within Jomvu constituency:

- Miritini Ward covering approximately 3.8 Square kilometers
- Mikindani Ward covering approximately 6.2 Square kilometers
- Jomvu Kuu Ward covering approximately 19.0 Square kilometers

The constituency is densely populated due to the low cost of housing, ease of access to Mombasa CBD and security.

The constituency has been funded for all financial years by the NG-CDF Board since the financial year 2013/2014 when it came into existence. The NG-CDFC has been viewed as the key driver of socio-economic development within the constituency.

The fund focuses on projects that have immediate socio-economic impact with a view to improving lives, alleviate poverty and address general development.

ii. Jomvu Constituency Development Fund Committee

The committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles among others:

- a. Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- b. Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- c. Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- d. Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- e. Ranking the constituency projects in order of priority, among other activities.

The following are the members of Jomvu NG-CDF Committee

Name	Category	Position
Owen B. Ogonda	Male Youth Representative	Chairman
Ganatra Robert	Male Adult Representative	Secretary
Seif Kalama	Nominee of NG-CDF Board	Member
Yusuf Jelle	Nominee of the Constituency Office (Male)	Member
Rehema Bahaj	Nominee of the Constituency Office (Female)	Member
Tima Mwaita	Female Adult Representative	Member
Riziki Abdalla Kadzoyo	Representative for PLWD	Member
Umami Athman	Female Youth Representative	Member
Gitonga A. Mwiandi	Deputy County Commissioner	Ex-officio
Eunice Anubi	Fund Account Manager	Ex-officio

iii. Projects funded in the previous financial year

a) Number/allocation of completed projects for 2023/2024 financial year

Sector	Project	Project Description	Cost	Remarks
Education	Jomvu Girls High School	Equipping of modern kitchen with three energy saving jikos (2 units 100 -litre capacity and 1 of 50 - litre capacity)	560,000.00	To be done once the kitchen structure is complete
	Miritini Junior Secondary School	Construction to completion of 3 classrooms on top of existing slab (Ksh. 5,400,000) furnished with 150 lockers and chairs (Ksh. 1,050,000)	6,450,000.00	At procurement level
	Maganda Primary School	Construction to completion of masonry perimeter wall approximately 400m with guard house gate	8,800,000.00	Complete
	Kibarani Primary School	Construction to completion of masonry perimeter wall approximately 400m with guard house gate	6,200,000.00	Complete
	Miritini World Bank Primary School	Construction to completion of Special needs unit with ramp for the hearing impaired and physically challenged comprising of 2 classrooms on ground floor and 2 classrooms on first floor and furnished with 100 lockers and chairs	9,900,000.00	At procurement level
	Miritini World Bank Primary School	Construction to completion of 3 classrooms on top of existing slab (Ksh. 5,400,000) furnished with 36 lockers and chairs (Ksh. 251,883) JSS M.O.E	5,651,883.00	Ongoing

	Mwamlai High School	Construction to completion of masonry perimeter wall approximately 480m with guard house gate	10,600,000.00	Ongoing
	Jomvu Girls High School	Construction to completion of a modern Kitchen	2,596,000.00	Ongoing
Security	Aldina Police Post	Construction to completion of masonry perimeter wall approximately 110m with gate	4,000,000.00	Complete
	Chamunyu Assistant Chiefs Office	Construction to completion of Chief's office consisting of Reception, Chiefs office, boardroom & 3 flush toilets (2 for PWD - 1 Male & 1 Female) in one block	3,500,000.00	At procurement level

b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2023/2024 financial year.

Ward	No. of beneficiaries	Amount Allocated	Criteria
All wards Secondary Schools	5,458	27,955,000	Notice was issued communicating the dates and venue where forms would be issued. Application forms are filled in by interested applicants and after attaching the relevant documents, are left at the specific venue. Application is a one-day exercise. The completed forms are thereafter vetted by the bursary sub-committee. Successful applicants are listed and NGCDFC approves the award. Official award and cheque issuance exercise is done at a central venue which is communicated to residents in advance.
All wards Tertiary Schools	1,622	18,000,000	Notice was issued communicating the dates and venue where forms would be issued. Application forms are filled in by interested applicants and after attaching the relevant documents, are left at the specific venue. Application is a one-day exercise. The completed forms are thereafter vetted by the bursary sub-committee. Successful applicants are listed and NGCDFC

			approves the award. Official award and cheque issuance exercise is done at a central venue which is communicated to residents in advance.
Scholarships	75	3,295,000	Identification of beneficiaries is done with the help of head of schools from public schools in the constituency, where they provide the 2 top students (male & female) that are vulnerable. A home visit exercise is done by the NGCDFC to ascertain their status and the proposed beneficiaries are forwarded to the NGCDFC for approval. The identified students are then entitled to full scholarship for a period of four years as long as they continue to excel in their studies.

0.3 DOCUMENTATION OF THE WARD REPORTS

Section 24(5) of the NG-CDF Act requires that the Chairperson of the CDFCs in Consultation with the Member of Parliament of the Constituency, the Sub-County Administrator for the Constituency and the ward administrator for every ward shall within the first year of a new parliament and at least once every two years thereafter convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and constituency.

According to Schedule 4 of the Constitution of Kenya 2020, the projects eligible for funding by the National Government under which the NG-CDF falls are in the sectors of Education and Security. Hence, Jomvu NG-CDFC conducted consultative meetings with the residents on the eligible projects in each ward for the purpose of deliberating on and coming up with priority projects to be funded under the National Government Constituency Development Fund. These priorities would be forwarded to the National Government Constituency Development Fund Committee for deliberation and subsequently to the NGCDF Board for approval as per NG-CDF Act 2015.

Jomvu NG-CDFC held meetings in the three wards of Jomvu constituency namely: Jomvu Kuu, Miritini & Mikindani with the following objectives:

- To sensitize the community about the NG-CDF and its functions.
- To enable residents to participate in identification of the projects to be funded under the NG-CDF.
- To provide a platform to other stakeholders to sensitize residents about their programs.

1.0 WARD MEETINGS

The ward forums were conducted as follows: -

DATE	WARD	VENUE	TIME
THUR 14 Nov 2024	Jomvu Kuu	Jomvu Primary School	09:00AM
THUR 14 Nov 2024	Miritini	Miritini Primary School	02:00PM
FRI,15 Nov 2024	Mikindani	Mikindani Social Hall	09:00AM

The Deputy County Commissioner, Area Chiefs and Assistant Chiefs, County ward administrators, Area Member of Parliament, Parliamentary Service office, various stakeholders and the public were invited.

1.1 JOMVU KUU WARD

The meeting was opened with prayer at 11:00 a.m. by Mr. Dennis Zuwa followed by playing of the national anthem. A village elder, Mzee Mwadilifu, welcomed area residents to the meeting before handing over the program to the NG-CDF Secretary. The NG-CDFC Secretary coordinated the introduction of NG-CDFC members, staff and guests attending the meeting.

- *Comments by Area Chief*

Mr. Mwinyinguti introduced all chiefs present and thanked the NG-CDF for construction of Jomvu Kuu Chief's Office. He encouraged area residents to present their views and desires on development in a calm manner. He then welcomed the NG-CDFC Chairman to address the gathering.

- *Comments by the NG-CDFC Chairman*

He thanked the residents of Jomvu Kuu ward and other invited guests for attending the meeting. He pointed out that the reason other stakeholders were invited, is to allow for their input into matters raised by the constituents and also for their action on areas identified within their mandate. He welcomed the next speaker.

- *Comments by Jomvu Uwezo Fund Committee Chairperson*

She introduced the committee members present and sensitized residents about Uwezo Fund touching on the following matters: the target population, qualification criteria, terms & conditions of the loans and the procedure of application. She highlighted the change to

online applications in the current set-up. She mentioned that funds are available and called upon groups to apply for loans. She also encouraged those who had benefitted previously to repay.

- *Comments by Fund Account Manager*

The FAM informed members about the projects eligible for funding under the NG-CDF Act and pointed out key criteria as follows: projects falling strictly under the functions of the National Government, widespread benefits to the inhabitants, not targeting specific groups, not supporting religious or political activities and not recurrent costs of a facility, excluding projects addressing devolved functions.

The NGCDFC Chairman welcomed the residents to identify and present the development needs of the ward. He invited the Deputy Constituency Office Manager who coordinated the presentation of the views of the people on behalf of the area member of parliament. They were recorded by the NG-CDFC staff and other stakeholders present according to their mandates.

Project priorities identified at the ward were as follows:

1. Miritini Secondary School requested for the following:
 - a. Construction of Administration Block
 - b. Removal of asbestos roof on three 3-classroom blocks and putting up concrete slab to support storeyed classrooms on each block
 - c. Construction of science laboratory to support the STEM pathway in CBC
 - d. Construction of Perimeter wall and school gate to reinforce security
2. Construction of Jomvu Girls High School access road
3. Construction of Kwa Kitunu access road
4. Miritini World Bank Comprehensive School requested for the following:
 - a. Construction of a perimeter wall
 - b. Construction of a modern administration block
 - c. Upgrading of the school playground
 - d. Construction of an ECD block by the County government
 - e. Construction of Classrooms for Special needs pupils

- f. Feeding programme within the school
5. Construction of gabions at Kwa Jomvu Primary School
6. Consideration of empowerment programmes i.e. NGAAF, Uwezo Fund
7. Construction of access road at Jitoni area
8. Construction of Aldina Pub to Amani High access road
9. Jomvu Kuu Chief's Office requested that:
 - a. Grills be placed at the door
 - b. Construction of a perimeter wall for the office
 - c. Security lights
 - d. Construction of assistant chief's offices for Mikanjuni, Jomvu Kuu & Mreroni Sub-locations
10. Construction of digital hub at Jomvu Kuu Chief's Office
11. Construction of Mungusi access road and streetlights
12. Badi Twalib Primary School presented the following requests:
 - a. Provision of 300 desks
 - b. Construction of a computer lab on the first floor of the administration block
 - c. Construction of 2 additional classrooms
13. Conversion of Mwamlai Secondary School to TVET
14. Mreroni Primary School requested for the following:
 - a. Construction of 2 additional classrooms
 - b. Construction of a store in the school
 - c. Renovation of staff quarters as the area is not easily accessible for teachers
15. Kwa Jomvu Comprehensive school requested:
 - a. Construction of 3 additional classrooms
 - b. Construction of additional toilets: 12-door for boys & 4-door for girls
 - c. Construction of science and computer laboratories for CBC
 - d. Construction of a library at the school
 - e. Provision of lockers & chairs
 - f. Construction of a modern Administration Block
 - g. Construction of a perimeter wall
 - h. Upgrading of Kwa Jomvu Primary field to cater for various sports disciplines

- i. Construction of a modern kitchen
 - j. Climate change mitigation program i.e. tree planting with protection provided
16. Jomvu Girls High School requested for:
- a. Construction of a twin laboratory
 - b. Construction of an Administration block
 - c. Construction of a perimeter wall especially at the boarding section
 - d. Provision of security lights for roads leading to the school to aid day students who extend their study time
17. Social hall at Aldina area
18. Security lights at Narcol area and access road to the school which is a polling centre
19. Repair for all Cabro access roads that are not in good condition
20. Perimeter wall construction for the playground at Aldina

Reactions were allowed from various stakeholders who gave responses as summarized:

- The Ward Administrator pointed out that water supply and health are devolved functions. He assured the residents that had been given earlier were being considered and that current requests would also be forwarded.
- The Chair Uwezo Fund clarified that groups funded can also include men provided that the core membership i.e. women, youth or PWDs form 70% of membership and leadership positions.

Mr. Ali Ngao gave the vote of thanks and closed the meeting with prayer at 2.30 p.m. after which the national anthem was played.

1.2 MIRITINI WARD

The meeting was opened with prayer at 3:00 p.m. by Pastor Joshua Makangi followed by playing of the national anthem. A village elder, Ms. Zeinab Omar, welcomed residents and invited the area Chief to take over the program.

- *Comments by Area Chief*

Madam Binti led introduction of all chiefs present and called on those gathered to present their views on development in an orderly manner. She observed that due to the increase in population, it may be necessary for a third primary school to be constructed in the ward. She handed over the meeting to the NG-CDFC Chairman.

- *Comments by the NG-CDFC Chairman*

He thanked the residents of Miritini ward for attending the meeting and invited the NG-CDFC members and other guests present to introduce themselves. Thereafter the Chair pointed out that the other stakeholders were invited to give their input into matters raised by the constituents and also to capture action to be undertaken on needs falling within their mandates.

- *Comments by Jomvu Uwezo Fund Committee Chairperson*

She introduced the committee members present and sensitized residents about Uwezo Fund touching on the following matters: the target population, qualification criteria, terms & conditions of the loans and the procedure of application. She highlighted the change to online applications in the current set-up. She mentioned that funds are available and called upon groups to apply for loans. She also encouraged those who had benefitted previously to repay.

- *Comments by Fund Account Manager*

The FAM informed members about the projects eligible for funding under the NG-CDF Act and pointed out key criteria as follows: projects falling strictly under the functions of the National Government, widespread benefits to the inhabitants, not targeting specific groups, not supporting religious or political activities and not recurrent costs of a facility, excluding projects addressing devolved functions.

The NGCDFC Chairman welcomed the residents to identify and present their development needs. The NG-CDFC Secretary coordinated the presentation of the views of the people on behalf of the area member of parliament. They were recorded by the NG-CDFC staff and other stakeholders present according to their mandates.

Projects priorities identified at the ward were as follows:

1. Maganda Primary School

- a. Construction of library, science and ICT laboratories
- b. Construction of Additional Toilets
- c. Modernization of school playground for football, netball and basketball
- d. Construction of 4 additional classrooms
- e. Construction of a hall
- f. Establishment of a special needs unit
- g. Construction of an ECDE block within Maganda Primary School
- h. Additional teachers to be provided for the School
- i. Construction of a borehole for the pupils
- j. Support in tree planting activities within the school

2. Construction of Maganda Access road

3. Construction of gabions in Maganda area to mitigate Land slides

4. Provision of Security lights in Maganda

5. Miritini Primary School presented various needs as follows:

- a. Construction of a perimeter wall
- b. Construction of administration block
- c. Construction of a computer laboratory, modern library and science laboratories at Miritini Primary School for the JSS section
- d. Provision of desks for grade 9 at Miritini Primary school
- e. Construction of Special needs unit in Miritini Primary for albinism, the hearing and visually impaired with provision of SNE teachers and physiotherapy
- f. Construction of 20-door girls' toilets for the 803 girls and 20-door flush toilets for the 896 boys at Miritini primary school
- g. Provision of 349 desks for grade 9 students

6. Improvement of KTDA-Vikobani road, water supply for Vikobani area and the establishment of Educational program for GBVs and child abuse victims i.e. adult education and second child program in Miritini ward
7. Establishment of a Vocational/TVET center within the Constituency
8. Construction of Vikobani-Rabai ndogo access road
9. Construction of Miritini-Kitola-Vikobani access road
10. Improvement of school playgrounds through fencing, provision of seats and other amenities for all schools within Miritini ward
11. Construction of an access road in Dhome area
12. Construction of chief's offices for Miritini Station sub-location and Miritini location
13. Construction of an access road with cabro paving and floodlights from KTDA – Fortune
14. Provision of awards i.e. trophies in order to improve academic performance at the educational institutions within the constituency
15. Provision of a public library that is fully equipped with IT within the ward
16. Formation of a multi-sectoral team to handle land issues touching on various sites like the Mwamlai Settlement Scheme where 6 acres of public land need to be reclaimed.
17. Establishment of a police post in Chamunyu area
18. Establishment of a public primary school in Chamunyu area with Classrooms, Administration Block, Laboratories and ICT Centre to feed the junior school
19. Coming up with climate change mitigation measures i.e. planting of trees.
20. Mwamlai Secondary School requires the following to be a fully-equipped junior school
 - a. Construction of additional classrooms
 - b. Construction of Administration Block
 - c. Construction of computer and science laboratories
 - d. Construction of kitchen
 - e. Improvement of the sports infrastructure
 - f. 1,000-litre water tank
 - g. Extension of access road to the school
21. Provision of WIFI in all schools
22. Upgrading of Mwamlai zone football pitch
23. Construction of Chamunyu SDA Church road

24. Construction of KCC- Agol access road

Reactions were allowed from various stakeholders who gave responses as summarized:

- Land to be identified by area residents for construction of ECD classrooms, TVET and social hall in Maganda area
- Water supply is not adequate for the current demand. Supply pipes to be laid once Mwache Dam is completed.
- Consultation to be made on the way forward for movement of transformers for fixing of lighting masts
- CDF hospital to be expanded to accommodate more patients at the maternity ward
- Beaconing to be done once funding is availed
- GBV issues to be handled by the Gender & Children's offices and SHOFCO to carry out awareness
- Fiber optics to be connected to schools to optimize connectivity
- ICT hubs to be established to encourage 24-hour economy if captured under NG-CDFC
- Titles for land parcels without issues to be followed up on.

Mr. Mohamed Abdallah gave vote of thanks and closed with prayer at 6:00 p.m. after which the national anthem was played.

1.3 MIKINDANI WARD

The meeting started at 10:30 a.m. through opening prayer led by Mr. Joseph Oluoch followed by playing of the national anthem. The meeting was graced by the NG-CDFC Chairman.

- *Comments by the NG-CDFC Chairman*

He thanked the residents of Mikindani for attending the meeting and introduced the NG-CDFC members, staff and other invited guests. He called upon the other stakeholders invited to capture action points that require their action and also to shed light on matters raised by the constituents that fall within their mandate and which could be outside the scope of the NG-CDF.

- *Comments by Jomvu Uwezo Fund Committee Chairperson*

She introduced the committee members present and sensitized residents about Uwezo Fund touching on: the target population, qualification criteria, terms & conditions of the loans and the procedure of application. She highlighted the change to online applications in the current set-up. She mentioned that funds are available and called upon groups to apply for loans. She also encouraged those who had benefitted previously to repay.

- *Comments by Fund Account Manager*

The FAM informed members about the projects eligible for funding under the NG-CDF Act and pointed out key criteria as follows: projects falling strictly under the functions of the National Government, widespread benefits to the inhabitants, not targeting specific groups, not supporting religious or political activities and not recurrent costs of a facility, excluding projects addressing devolved functions.

- *Comments by Sub-County Director of Education*

The Sub-County Director of Education informed the residents that senior schools under the CBC program would start in 2026 and called for their support. She pointed out that for each institutional category there were requirements to be met. She requested that the playgrounds at Amani and Kwashee Comprehensive Schools be upgraded.

Other departmental heads and County officials present were given opportunity to address the gathering.

The NGCDFC Chairman thereafter welcomed the residents to identify and present the development needs of Mikindani ward. He invited the NG-CDFC Secretary to coordinate the presentation of the views by area residents on behalf of the area member of parliament. Priorities given were recorded by the NG-CDFC staff and other stakeholders present according to their mandates.

Projects priorities identified at the ward were as follows:

1. Construction of Kwa Kipofu – Blue estate cabro access road
2. Construction of a New school at Kwa Kipofu Village
3. Construction of a functional ICT Hub in Mikindani
4. Construction of a public Library in Mikindani
5. Kwashee Comprehensive school requested the following:
 - a. Renovation and extension of the perimeter wall
 - b. Construction of an Administration block
 - c. Provision of water harvesting storage tanks or for the County to unblock and equip the borehole
6. Construction of Kopakopa – Aldina road (200m)
7. Survey of land in Kopakopa area for title deeds to be issued
8. Kajembe High School requested:
 - a. Construction of Administration block
 - b. Construction of 2 additional classrooms
 - c. Restructuring of the school perimeter wall
 - d. Drilling of a borehole
 - e. Repair of fans and lighting system in the school hall
 - f. Supply of 25 additional desktop computers
9. Construction of a TVET in Mikindani ward
10. Construction of KMTC in Mikindani ward
11. St. Mary's Bangladesh Comprehensive School requested:
 - g. Construction of 6 additional classrooms
 - h. Construction of toilets: 4-door toilet for boys and 4-door toilet for girls

- i. Construction of an Administration block for JSS and Primary
 - j. Upgrading of the school perimeter wall
 - k. Provision of water for the school
 - l. Construction of ECD classrooms
 - m. Improvement of the access road to cabro standards
12. Provision of streetlights in Bangladesh area to enhance security
 13. Construction of an access road at Jitengeni area
 14. Provision of security lights at Jitengeni area
 15. Provision of security lights at Darajani
 16. Construction of an access road at Darajani
 17. Construction of a dispensary at Darajani
 18. Construction of Giriamani area access road
 19. Change in bursary application form and award criteria.
 20. Monitoring and evaluation of strategic plan
 21. Publication of contractors details when constructing government projects
 22. Construction of Runyu SDA church – Darajani road
 23. Amani Primary school requested for:
 - a. Modernizing of Amani Primary school playground
 - b. Construction of 7 additional classrooms for Grade 9
 - c. Removal of asbestos roof and replacement with iron sheets for 10 classrooms
 - d. Construction of a modern computer laboratory
 - e. Renovation and extension of the perimeter wall
 - f. Purchase of a 51-seater school bus
 24. Mikindani Comprehensive school requested for:
 - a. 345 desks for grade 9 classes
 - b. Renovation of school classroom floors, verandahs and staircases as well a painting of the roofs for the entire school
 - c. Construction of 4 Classrooms
 - d. Water solution to the school preferably through desalination
 - e. A School bus
 25. Construction of a rescue center

26. Construction of Assistant Chief's office at Kwa Mwanzia

27. Construction of a youth Empowerment center in Mikindani




Reactions were allowed from various stakeholders as follows:

- The Ward Administrator informed the residents that water supply is still not adequate for the current demand. He pointed out that most water bowsers are not from the County Government but are privately owned assured them that county water bowsers only deliver water to government institutions.

The meeting closed with prayer at 2:10 p.m. after which the national anthem was played.

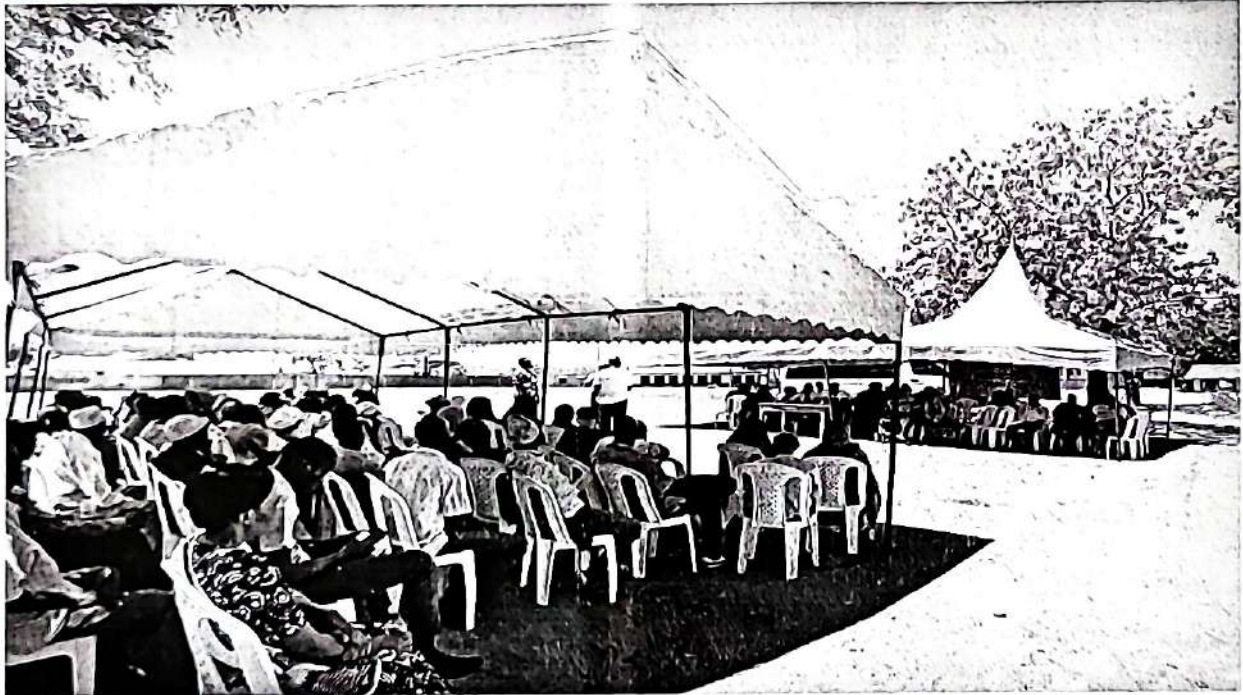
1.4 CONCLUSION/WAY FORWARD

The NGCDFC would hold a meeting and deliberate on the views of the residents in order to identify projects under the NGCDF functions. Projects eligible to be done by NGCDF would be prioritized in order of need as presented. It was also made clear that projects that do not fall under the functions NGCDF would be shared with the respective offices for consideration.

	NG - CDF JOMVU	22/11/2024
Signed (NGCDFC Chairman)	22 NOV 2024	Date
	P. O. Box 90646-80100, MOMBASA Tel: 0769-536138	22/11/2024
Signed (Fund Account Manager)		Date
	DEPUTY COUNTY COMMISSIONER JOMVU SUB-COUNTY	22/11/2024
Signed (Jomvu Deputy County Commissioner)		Date

PICTORIALS

JOMVU KUU WARD



A section of Jomvu Kuu ward residents following the discussions



Chair Uwezo Fund addressing Jomvu Kuu Ward residents

MIRITINI WARD



A section of Miritini ward residents following the discussions

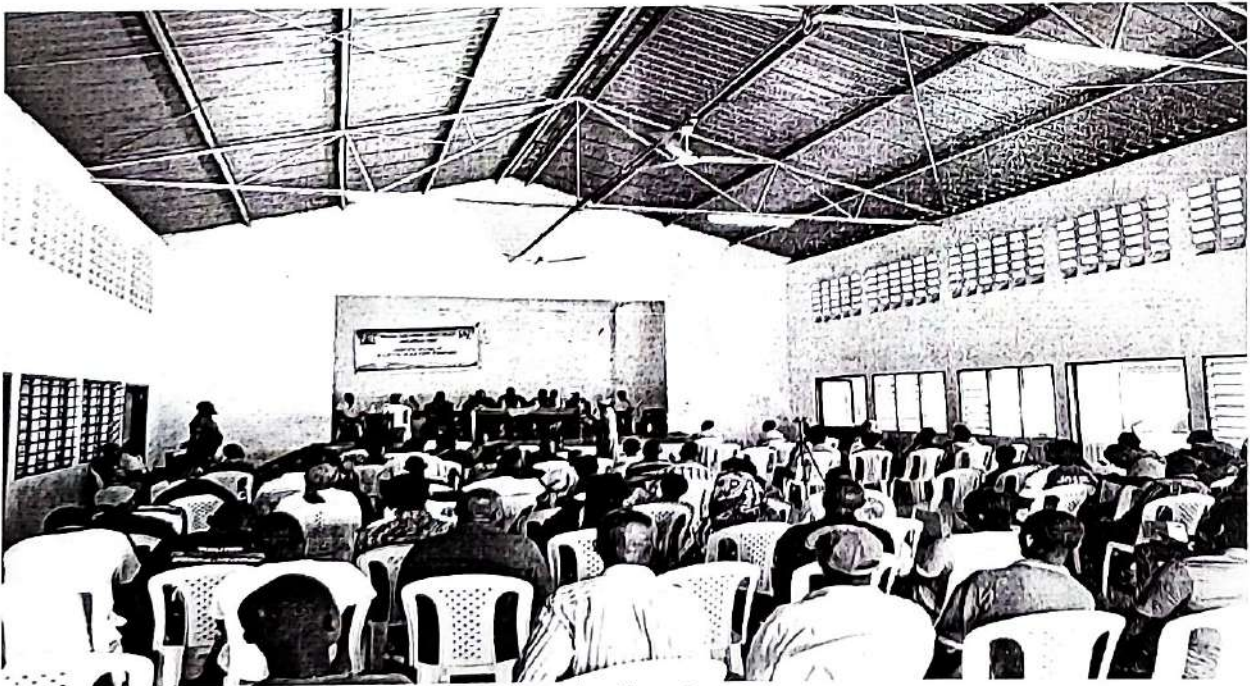


FAM responding to issues raised by Miritini Ward residents

MIKINDANI WARD



Chair Jomvu NG-CDFC addressing the residents of Mikindani



A section of Mikindani ward residents following the discussions