



National Government Constituencies Development Fund Board
Harambee Cooperative Plaza, 5th Floor
Junction of Haile Selassie Avenue & Uhuru Highway
P.O Box 46682-00100
Nairobi, Kenya
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Email: info@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: KIS/NG-CDF/BOARD/2023-2024/003

19TH APRIL 2024

THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD SECRETARIAT
P.O BOX 46682-00100,
NAIROBI.

Dear Sir,

REF: PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

In reference to the above mentioned subject, please find the attached proposal schedules and minutes dated 19th April 2024 for the financial year 2023/2024.

Thank you for your cooperation and consideration.

Yours Sincerely,

Monica Mwai
Fund Account Manager
NG-CDF Kisauni



NG-CDFC KISAUNI COMMITTEE

MINUTES OF KISAUNI NG-CDF MEETING HELD ON 19TH APRIL 2024 AT THE NG-CDF OFFICE BOARDROOM AT 10:15AM

MEMBERS PRESENT

- | | | |
|---------------------|---|-----------|
| 1. Rev. Allan Owano | - | Chairman |
| 2. Ratibu Mehbuba | - | Secretary |
| 3. Mohamed Yusuf | - | Member |
| 4. Kingi Ian Yaa | - | Member |
| 5. Sauda Khamis | - | Member |
| 6. Tumaini Ngumbao | - | Member |
| 7. Luciana Mwangemi | - | Member |
| 8. George Omondi | - | Member |
| 9. Monica Mwai | - | FAM |
| 10. Jamlek M. Mbuba | - | DCC |

INATTENDANCE

- | | | |
|------------------|---|--|
| 1. Stephen Abero | - | Kisauni Sub County Director of Education |
|------------------|---|--|


AGENDA


1. PRELIMINARIES
2. READING AND CONFIRMATION OF PREVIOUS MINUTES.
3. REALLOCATION
4. OVERVIEW OF ON-GOING PROJECTS REPORT
5. MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT
6. NG-CDF OFFICE
7. PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023-2024
8. A.O.B

MIN: NG-CDFC/KISAUNI/01/19TH APRIL 2024: PRELIMINARIES

The chairman welcomed all the members present and called the meeting to order at 10.15am with word of prayers from M/s. Luciana Mwangemi.

1 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature  Date: 19/4/2024

Name: Ratibu Mehbuba Signature  Date: 19/4/2024



NG-CDFC KISAUNI COMMITTEE

MIN. NG-CDFC/KISAUNI/02/19TH APRIL 2024: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The secretary Mr. Ratibu Mehbuba read the minutes of the previous meeting which was accepted as true records of the proceedings. The minutes were confirmed by M/s.Tumaini Ngumbao and seconded by Mr. Mohamed Yusuf.

MIN NO: NG-CDFC/KISAUNI/03/19TH APRIL 2024: REALLOCATION

The Fund Account Manager informed the members that the we had allocated Kshs. 4,044,000 to Social Security Programmes for the financial year 2022/2023 and has not been utilized since some of the beneficiaries have already been covered by other programme and some cannot be traced. Members resolved to reallocate the funds as follows;

| Name of initial approved project | Financial Year | Amount to be reallocated | Project to be Reallocated | Reason for Reallocation |
|---|-----------------------|---------------------------------|--|--|
| Bursary Social Security Programme | 2022/2023 | 4,044,000 | Additional funds for Construction of one storey building NG-CDF Office comprising of Reception, Boardroom, FAMS office(Ensuite), staff offices, Kitchenette, registry, store, MPs office(Ensuite), MPs boardroom MPs staff offices and eight door modern flushable toilets (2 for PWDs) with external drainage i.e. septic tank and soak pit at Mjambere Primary School Land. Construction of substructure superstructure, walling and finishes of Reception, Boardroom, FAMS office(Ensuite), staff offices, kitchenette, four door modern | The beneficiaries have already been covered by the other Programme and some cannot be traced therefore members resolved to reallocate the unutilized funds due to the need to enhance administrative |

2 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary



NG-CDFC KISAUNI COMMITTEE

| | | | |
|--|--|---|--|
| | | <p><i>flushable toilets (1 for PWDs) with external drainage i.e. septic tank and soak pit up to the first floor level slab at Kshs. 3,267,649</i></p> | <p>e functions, service delivery and efficiency by construction of an office</p> |
| | | <p>Purchase of 2 smart view sonic IFP5550 55 view Board Int display television interactive display and 2 EPSON CO-W01 WXGA 3LCD Technology 3000 lumens at Kshs. 776,351. this is to enhance instructional education learning.</p> | |

MIN NO.: NG-CDF KISAUNI /04/19TH APRIL 2024: OVERVIEW OF ON-GOING PROJECTS REPORT

The Fund Account Manager informed the members that we have two ongoing projects as follows;

| Project Name | Entire Scope Of Project | Initial Approved Activities | Pending Activities Requiring Funding |
|---------------------------|--|--|---|
| Mjambere Secondary School | Construction of one storey building fully fledged modern school consisting of 8 classrooms, 3 laboratories, Administration block, library, ablution block and external drainage i.e. soak pit and septic tank at | Construction of one storey building fully fledged modern school consisting of 8 classrooms, 3 laboratories, Administration block, library, ablution block and external drainage i.e. soak pit and septic tank; substructure, superstructure, | First floor walling, plastering, painting, windows and doors fixing of laboratories and library, ramp to first floor and Second floor roof slab at Kshs. 20,000,000.00 |

3 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano

[Signature]

Signature.....

Date..... 19/4/2024

Chairman

NG-CDF KISAUNI
 P. O. Box 87914-80100 MOMBASA
 19 APR 2024
 Mob: 0112 646 405 / 0753 760 141
 Email: cdfkisauni@ngcdf.or.ke

Name: Ratibu Mehbuba

[Signature]

Signature.....

Date..... 19/4/2024

Secretary

NG-CDFC KISAUNI COMMITTEE

| | | | |
|--|--|---|--|
| | Kshs. 70,000,000.00 | walling and finishes up to the 1st Floor slab level at Kshs. 50,000,000.00 | |
| Mjambere Primary and Secondary School perimeter wall | Construction of a perimeter wall all round Mjambere primary and secondary school (480 meters) at Kshs.11,450,000.0 | Construction of a perimeter wall all round Mjambere primary and secondary school (360 meters) at Kshs.7,350,000.00 | Construction of a perimeter wall all round Mjambere primary and secondary school (120 meters) at Kshs. 4,100,000.00 |

Members deliberated on the summary of ongoing project and resolved to allocate the remaining balance of **Kshs. 24,100,000** to complete the above projects in this financial year 2023/2024.

MIN NO.: NG-CDF KISAUNI /05/19TH APRIL 2024: MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

The Fund Account Manager informed the members that the project proposal for the financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October 2023 and Ministry of Education Circular Re: Infrastructure Development for Junior Schools dated 3rd October 2023.

NG- CDF Kisauni was allocated Kshs. 8,878,483 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure in implementation the program.

Members deliberated on the above circular and resolved to allocate the funds as follows;

| S/NO | PROJECT NAME | PROJECT ACTIVITY | NG-CDF ALLOCATION (KSHS) | MoE ALLOCATION (KSHS) |
|------|-------------------------|---|--------------------------|-----------------------|
| 1. | Bedzimba Primary School | Construction to completion of one storey building consisting of 2 classrooms and eight door modern toilets and external drainage i.e. | 6,378,483.00 | |

4 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature.....Date.....19/4/2024

Name: Ratibu Mehbuba Signature.....Date.....19/4/2024.....Secretary



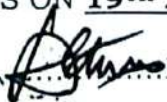

NG-CDFC KISAUNI COMMITTEE

| S/NO | PROJECT NAME | PROJECT ACTIVITY | NG-CDF ALLOCATION (KSHS) | MoE ALLOCATION (KSHS) |
|------|------------------------------|---|--------------------------|-----------------------|
| | | soak pit and septic tank with two catering for PWD; | | |
| 2. | Baraka Voroni Primary School | Construction to completion of two ground floor classrooms of a storey building: substructure works | 2,500,000.00 | |
| 3. | Concordia Primary School | Construction to completion of one level building consisting of 2 classrooms upto first floor slab level | | 5,000,000.00 |
| 4. | Bedzimba Primary School | Construction to completion of four door modern toilets and external drainage i.e. soak pit and septic tank with one catering for PWD; | | 1,378,483.00 |
| 5. | Baraka Voroni Primary School | Construction to completion of two ground floor classrooms of a storey building: walling and finishes up to first floor slab | | 2,500,000.00 |

MIN NO.: NG-CDF KISAUNI /06/19TH APRIL 2024: NG-CDF OFFICE

The Fund Account Manager informed the members that **Entire proposal has not been approved apart from Bursary, Emergency and Administration subject to NG-CDFC allocating funds towards construction of an office as per the** remarks made by NG-CDF Board in a meeting held on 16th April 2024. She further informed them that purchase and installation of solar security light

5 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 **Chairman**
 Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 **Secretary**



NG-CDFC KISAUNI COMMITTEE

were not recommended for approval since the proposed projects do not fall under the exclusive functions of the National Government hence against section 3 of the Act.

Members deliberated and resolved to remove Kshs. 10,234,351 that had been allocated to solar security lights which were not recommended for approval and allocated the funds to construction of NG-CDF Office.

They further resolved to allocate **Kshs. 3,267,649** and **Kshs. 498,000** that had been allocated in the 2022/2023 and 2023/2024 and to Bursary Social Security Programme to construction of NG-CDF Office since some of the beneficiaries have already been covered by the other Programme and some cannot be traced.

The total cost for construction of NG-CDF Office is Kshs. 25,000,000 and members unanimously agreed to allocate **Kshs. 14,000,000** and the allocated the remaining balance of **Kshs. 11,000,000.00** in the next financial year 2024-2025. The office will be constructed at Mjambere Primary School land.

MIN NO.: NG-CDF KISAUNI /07/19TH APRIL 2024: PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2023/2024

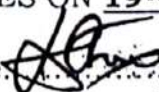
The Fund Account Manager provided the details of funds allocated to the constituency vide ref: **NG-CDFB/CEO/NG-CDF CIRCULARS VOL II (034)** for preparation and submission of the constituencies' project proposal for 2023/2024 financial year of Kshs. **192,897,991** (One hundred and ninety-two million, eight hundred and ninety-seven thousand, nine hundred and ninety-one shillings only)


Members deliberated on the ward views proposal and strategic plan in each ward and resolved to prioritize the projects with regard to the funds available and the urgency of the project.

The committee has also set aside an equal amount to an allocation of Kshs. 8,878,483 for the JSS budget as required by the MoE unconditional allocation.

The summary of projects per ward after NG-CDF Board resolution on 16TH APRIL 2024 is as follows;

6 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024



NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|--|--|---------------|-----------------------|--------------|--------|
| ADMINISTRATION AND RECURRENT EXPENDITURE (6%) | | | | | |
| Contractual employees | Payment of Basic salaries to 12 NGCDFC staff | 3,807,480.00 | | 3,807,480.00 | New |
| Gratuity-contractual employees | Payment of gratuity to 12 NGCDFC staff | 1,272,426.00 | | 1,272,426.00 | New |
| NSSF | Employer contribution to NSSF for 12 NGCDFC staff | 311,040.00 | | 311,040.00 | New |
| Medical Insurance | Payment of Medical Insurance to 12 NGCDFC staff | 841,600.00 | | 841,600.00 | New |
| House allowance | Payment of House allowances to 12 NGCDFC staff | 1,038,720.00 | | 1,038,720.00 | New |
| Housing Levy | Payment of affordable housing levy to 12 NG-CDFC staff | 172,300.00 | | 172,300.00 | New |
| NITA | Payment of NITA to 12 NG-CDFC staff | 7,200.00 | | 7,200.00 | New |
| Leave allowance | Payment of Leave allowances to 12 NGCDFC staff | 100,000.00 | | 100,000.00 | New |
| Transport allowance | Payment of Transport allowances to 12 NGCDFC staff | 600,000.00 | | 600,000.00 | New |

7 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano

Signature: 

Date: 19/4/2024

Chairman

Name: Ratibu Mehbuba

Signature: 

Date: 19/4/2024

Secretary



NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|--|--|---------------|-----------------------|------------|--------|
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 84,113.00 | | 84,113.00 | New |
| Contracted Professional Services - e.g. Website | Payment of Contracted Professional Services - e.g. Website | 30,000.00 | | 30,000.00 | New |
| Courier and Postal Services | Payment of Courier and Postal Services | 10,000.00 | | 10,000.00 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 70,000.00 | | 70,000.00 | New |
| Electricity | Payment of Electricity charges | 80,000.00 | | 80,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 120,000.00 | | 120,000.00 | New |
| Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment | 100,000.00 | | 100,000.00 | New |
| Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 30,000.00 | | 30,000.00 | New |

8 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature..... Date..... 19/4/2024

Name: Ratibu Mehbuba Signature..... Date..... 19/4/2024

NG-CDF KISAUNI
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 Mob: 011 272 646 405
 Email: cdf@kisauni.org.ke
Chairman
Secretary

NG-CDFC KISAUNI COMMITTEE


| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|---|--|---------------|-----------------------|------------|--------|
| Maintenance of Plant, Machinery and Equipment (including lifts) | Payment of Maintenance of Plant, Machinery and Equipment (including lifts) | 117,000.00 | | 117,000.00 | New |
| Office rent | Payment of Office Rent | 432,000.00 | | 432,000.00 | New |
| Other Fuels (wood, charcoal, cooking gas etc...) | Payment of of other fuels (wood, charcoal, cooking gas expenses | 12,000.00 | | 12,000.00 | New |
| Publishing and Printing Services | Payment of Publishing and Printing Services | 200,000.00 | | 200,000.00 | New |
| Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 90,000.00 | | 90,000.00 | New |
| Sundry Items (e.g. airport tax, taxis, etc...) | Payment of sundry items (e.g. airport tax, taxis, expenses | 50,000.00 | | 50,000.00 | New |
| Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 140,000.00 | | 140,000.00 | New |
| Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 280,000.00 | | 280,000.00 | New |

9 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature: 

Date: 19/4/2024

Chairman

Name: Ratibu Mehbuba Signature: 

Date: 19/4/2024


Secretary




NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|---|---|---------------|-----------------------|--------------|--------|
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | 160,000.00 | | 160,000.00 | New |
| Water & sewerage charges | Payment of Water & sewerage charges | 40,000.00 | | 40,000.00 | New |
| Bank service commission and charges | Payment of Bank service commission and charges | 100,000.00 | | 100,000.00 | New |
| Motor Cycle Insurance | Payment of Motor cycle Insurance of registration number GKA 933Y | 50,000.00 | | 50,000.00 | New |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 100,000.00 | | 100,000.00 | New |
| NGCDFC allowance | Payment of NGCDFC allowance charges | 1,128,000.00 | | 1,128,000.00 | New |
| MONITORING, EVALUATION AND CAPACITY BUILDING (3%) | | | | | |
| Other committee expenses | Payment of Other committee expenses | 900,000.00 | | 900,000.00 | New |
| Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, | 2,265,900.00 | | 2,265,900.00 | New |

10 | NG-CDF KISAUNI MINUTES ON **19TH APRIL 2024**

Name: Rev. Allan Owano Signature  Date: 19/4/2024

Name: Ratibu Mehbuba Signature  Date: 19/4/2024




NG-CDF KISAUNI
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Chairman
Secretary
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NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|---|---|---------------|-----------------------|------------|--------|
| | National Government officers and PMC training on Overview of NG-CDF, Procurement, Financial Management, Project Management, Audit, Records Keeping, Minute writing, cross cutting issues (HIV/AIDS, Drug Abuse, Gender Based Violet), Corruption, Road Safety Mainstreaming, Safety and Security Measures and capacity building | | | | |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Food and Drinks | 650,639.00 | | 650,639.00 | New |
| Hire of Training Facilities and | Hire of Training Facilities and | 80,000.00 | | 80,000.00 | New |

11 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary



 NG-CDF KISAUNI

 P.O. Box 87910-80100, MUMBAI

 19 APR 2024

 Mob: 0112 646 405 / 0753 760 741

 Email: cdfkisauni@ngcdf.go.ke

NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|---|---|---------------|-----------------------|------------|--------|
| Equipment | Equipment for PMC Training on Overview of NG-CDF ,Procurement, Financial Management, Project Management, Audit, Records Keeping, Minute writing ,cross cutting issues(HIV/AIDS, Drug Abuse, Gender Based Violet) ,Corruption, Road Safety Mainstreaming, Safety and Security Measures | | | | |
| Hire of Transport | Payment of Hire of Transport | 230,000.00 | | 230,000.00 | New |
| NG-CDFC allowance | Payment of NGCDFC allowance | 602,000.00 | | 602,000.00 | New |
| Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing for NGCDFC Office | 80,000.00 | | 80,000.00 | New |
| Refined Fuels and Lubricants | Purchase of Refined Fuels and Lubricants for | 86,000.00 | | 86,000.00 | New |

12 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature  Date 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature  Date 19/4/2024 Secretary



NG-CDF KISAUNI
 P. O. Box 9744 - 80100, MOMBASA
 19 APR 2024
 Mkt: 0112 646 405 / 0753 760 741
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NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|--|---|---------------|-----------------------|------------|--------|
| for Transport | Transport of GK vehicles | | | | |
| Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services for NG-CDFC, staff and PMC training Overview of NG-CDF, Procurement, Financial Management, Project Management, Audit, Records Keeping, Minute writing, cross cutting issues(HIV/AIDS, Drug Abuse, Gender Based Violet), Corruption, Road Safety Mainstreaming, Safety and Security Measures | 160,000.00 | | 160,000.00 | New |
| Sundry Items (e.g. airport tax, taxis, etc...) | Payment of sundry items (e.g. airport tax, taxis, expenses) | 123,200.00 | | 123,200.00 | New |
| Travel Allowance on | Payment of Travel Allowance of NGCDFC, | 500,000.00 | | 500,000.00 | New |

13 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature 

Date: 19/4/2024

Name: Ratibu Mehbuba Signature 

Date: 19/4/2024




NG-CDF KISAUNI
 P. O. Box 8744, 80100, MOMBASA
Chairman
 19 APR 2024
Secretary
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 Email: cdfkisauni@ngcdf.go.ke

NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|--|--|---------------|-----------------------|-----------|--------|
| training | National Government officers and PMC on Overview of NG-CDF, Procurement, Financial Management, Project Management, Audit, Records Keeping, Minute writing, cross cutting issues (HIV/AIDS, Drug Abuse, Gender Based Violet), Corruption, Road Safety Mainstreaming, Safety and Security Measures | | | | |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 67,200.00 | | 67,200.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 42,000.00 | | 42,000.00 | New |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | |

14 | NG-CDF KISAUNI MINUTES ON **19TH APRIL 2024**

Name: Rev. Allan Owano Signature.....  Date..... **19/4/2024** **Chairman**

Name: Ratibu Mehbuba Signature.....  Date..... **19/4/2024** **Secretary**



NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|-------------------------------|---|---------------|-----------------------|---------------|--------|
| Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 49,114,296.00 | | 49,114,296.00 | New |
| Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 17,002,000.00 | | 17,002,000.00 | New |
| Bursary Special School | Payment of bursary to needy students in special schools | 300,000.00 | | 300,000.00 | New |
| EMERGENCY RESERVE | | | | | |
| Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 10,152,526.00 | | 10,152,526.00 | New |
| ENVIRONMENT PROJECT | | | | | |
| Majaoni Primary School | Planting of 20 trees at Kshs.300, purchase and installation of 10,000 litres water tank at Kshs.108,000, construction of tank base at Kshs.120,000, installation of | 284,000.00 | | 284,000.00 | New |

15 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024



Chairman
Secretary
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NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|---------------------------|---|---------------|-----------------------|------------|--------|
| | pipes, gutters and tap at Kshs.50,000.00. | | | | |
| Mjambere Primary School | Planting of 20 trees at Kshs.300, purchase and installation of 10,000 litres water tank at Kshs.108,000, construction of tank base at Kshs.120,000, installation of pipes from borehole source, water pump and tap at Kshs.50,000.00. | 284,000.00 | | 284,000.00 | New |
| Marimani Secondary School | Planting of 20 trees at Kshs.300, purchase and installation of 10,000 litres water tank at Kshs.108,000, construction of tank base at Kshs.120,000, installation of pipes, gutters and tap at Kshs.50,000.00. | 284,000.00 | | 284,000.00 | New |

16 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary



NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|--|---|--|------------------------------|--|---------------|
| Mjambere Secondary School | Planting of 20 trees at Kshs.300, purchase and installation of 10,000 litres water tank at Kshs.108,000, construction of tank base at Kshs.120,000, installation of pipes from borehole source, water pump and tap at Kshs.50,000.00. | 284,000.00 | | 284,000.00 | New |
| INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (MOE GRANT) | | | | | |
| <i>List the Junior Secondary School projects to be funded</i> | <i>List the Junior Secondary School Specific Activities to be funded</i> | <i>Total amount for the projects Kshs.8,878,483)</i> | | <i>Total amount for the projects Kshs.8,878,483)</i> | |
| Bedzimba Primary School | Construction to completion of one storey building consisting of 2 classrooms and four door modern toilets and external drainage | | | 6,378,483.00 | New |

17 | NG-CDF KISAUNI MINUTES ON **19TH APRIL 2024**

Name: Rev. Allan Owan Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary




NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|-------------------------------|---|---------------|-----------------------|--------------|--------|
| | i.e. soak pit and septic tank with one catering for PWD. | | | | |
| Baraka Vroni Primary School | Construction to completion of two ground floor classrooms of a storey building: substructure works | | | 2,500,000.00 | New |
| PRIMARY SCHOOL PROJECT | | | | | |
| Makumba Primary School | Purchase of 1 acre of land for construction of a new school at Junda ward as per attached land documents | 15,000,000 | | 15,000,000 | New |
| Makumba Primary School | Phase 1: Construction of a one-storey building fully-fledged modern primary school consisting of 10 classrooms, an administration block, eight-door modern toilets and external drainage i.e. soak pit and septic | 42,000,000 | | 9,121,518 | New |

18 | NG-CDF KISAUNI MINUTES ON **19TH APRIL 2024**

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary



NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|---------------------------------|---|---------------|-----------------------|--------|--------|
| | <p>tank with two cubicles catering for Persons with Disabilities: Construction of the substructure, superstructure, walling and finishes of three classrooms and an administration block up to 1st floor slab level</p> <p><i>Phase two will include superstructure, walling, finishes of 7 classrooms, ramp and staircase access to the first-floor slab and ablution block from the first-floor slab to the second-floor slab to completion at Kshs. 32,878,482 which will be funded in the financial year 2024-2025.</i></p> | | | | |
| SECONDARY SCHOOL PROJECT | | | | | |

19 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary



 NG-CDFC KISAUNI
 P.O. Box 87910-00100, NAIROBI
 19 APR 2024
 Mob: 0112 646 405 / 0753 760 194
 Email: cdhkisauni@necdf.co.ke

NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|---------------------------|---|---------------|-----------------------|------------|---------|
| Mjambere Secondary School | <p>Additional funds for construction to completion of a storey building fully-fledged modern school consisting of 8 classrooms, 3 laboratories, an administration block, a library, an ablution block and external drainage i.e. soak pit and septic tank:</p> <p>Construction of superstructure, walling and finishes of laboratories and library from 1st floor slab up to the 2nd Floor slab level</p> <p><i>Phase two includes the construction of the superstructure, walling and finishes of laboratories and</i></p> | 70,000,000 | 50,000,000 | 20,000,000 | Ongoing |

20 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary



NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|---------------------------|--|---------------|-----------------------|------------|---------|
| | <i>library from the 1st-floor slab up to the 2nd-floor slab level at Kshs.20,000,000- FY 2023/2024</i> | | | | |
| Mjambere Secondary School | Additional funds for Construction to completion of a masonry perimeter wall all round Mjambere Primary and Secondary School (120 meters); including vehicular and pedestrian gate access. | 11,450,000 | 7,350,000 | 4,100,000 | Ongoing |
| Shanzu High School | Phase 1: Construction of a storey building fully-fledged modern school consisting of 8 classrooms, 2 laboratories, an administration block and eight doors modern toilet block with two toilets catering for PWDs and external drainage i.e. soak pit and septic | 60,000,000 | | 30,000,000 | New |

21 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

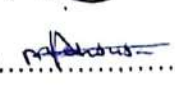
Name: Rev. Allan Owano



Date: 19/4/2024

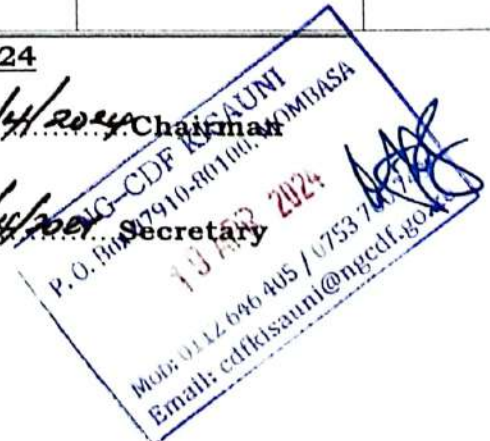
Chairman

Name: Ratibu Mehbuba



Date: 19/4/2024

Secretary



 NG-CDFC KISAUNI

 P.O. Box 79110-80100, MOMBASA

 13 APR 2024

 Mob: 0112 696 405 / 0753 711 711

 Email: cdfkisauni@ngcdfc.go.ke

NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|-----------------------|--|---------------|-----------------------|--------|--------|
| | <p>tank: construction of substructure, superstructure, walling and finishes of classrooms, administration block and ablution block up to 1st floor slab level</p> <p><i>Phase two will be funded in the Financial Year 2024-2025 which will include the construction of superstructure, walling and finishes of laboratories and classrooms from 1st floor slab up to the 2nd Floor slab level at Kshs.30,000,000</i></p> | | | | |
| OTHER PROJECTS | | | | | |

22 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary

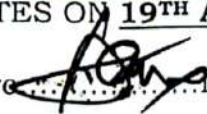


NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|--------------------------|---|----------------------|------------------------------|---------------|---------------|
| NG-CDF Kisauni Office | Phase 1: Construction of one storey building NG-CDF Office comprising of Reception, Boardroom, FAMS office(Ensuite), staff offices, Kitchenette, registry, store, MPs office(Ensuite), MPs boardroom MPs staff offices and eight door modern flushable toilets (2 for PWDs) with external drainage i.e. septic tank and soak pit at Mjambere Primary School Land. Construction of substructure superstructure, walling and finishes of Reception, Boardroom, FAMS office(Ensuite), staff offices, kitchenette, four door modern flushable toilets (1 for PWDs) with external drainage | 25,000,000 | | 10,732,350 | New |

23 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano

Signature:  Date: 19/4/2024

Chairman
NG-CDF KISAUNI
P.O. Box 17916-00100, MOMRASA

Name: Ratibu Mehbuba

Signature:  Date: 19/4/2024

Secretary
19 APR 2024
Mob: 0112 046 405 / 0753 760 741
Email: cdfkisauni@ngcdf.go.ke

NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|--|---|--|-----------------------|--|--------|
| | <p>i.e. septic tank and soak pit upto the first floor level slab.</p> <p>Phase two will be funded in the Financial Year 2024-2025 which will include the construction of superstructure, walling and finishes of MPs office(Ensuite), Registry, MPs boardroom MPs staff offices and four door modern flushable toilets (1 for PWDs) and ramp access to the first floor at 15,000,000.</p> | | | | |
| INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (MOE GRANT) | | | | | |
| <i>List the Junior Secondary School projects to be funded</i> | <i>List the Junior Secondary School Specific Activities to be funded</i> | <i>Total amount for the projects Kshs.8,878,483)</i> | | <i>Total amount for the projects Kshs.8,878,483)</i> | |
| Concordia Primary School | Construction to completion of one level building consisting of 2 classrooms upto | | | 5,000,000.00 | New |

24 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary



NG-CDFC KISAUNI COMMITTEE

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount | Status |
|------------------------------|---|---------------|-----------------------|--------------|--------|
| | first floor slab level | | | | |
| Bedzimba Primary School | Construction to completion of four door modern toilets and external drainage i.e. soak pit and septic tank with one catering for PWD; . | | | 1,378,483.00 | New |
| Baraka Voroni Primary School | Construction to completion of two ground floor classrooms of a storey building: walling and finishes up to first floor slab | | | 2,500,000.00 | New |


A.O. B

There being no other business the meeting ended with a word of prayer from Mr. Ratibu Mehbuba at 2.15pm

Confirmed as true proceedings of the meeting by:

25 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary



NG-CDFC KISAUNI COMMITTEE

ANNEX II

| EXPENDITURE ITEMS | | | | | |
|--|--------|----------|-----------|-----------------|---------------------|
| Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
| Contractual Employees | | | | | |
| Clerk of Works | CSG 11 | 1 | 39,390.00 | 39,390 | 472,680.00 |
| Accounts Assistant I | CSG 11 | 1 | 47,210.00 | 47,210 | 566,520.00 |
| Accounts Assistant II | CSG 12 | 1 | 39,490.00 | 39,490 | 473,880.00 |
| Information Communication Technology Assistant | CSG 12 | 1 | 31,430.00 | 29,400 | 352,800.00 |
| Front Office Desk | CSG 13 | 1 | 30,170.00 | 28,140 | 337,680.00 |
| Administrative officer | CSG 13 | 1 | 24,580.00 | 22,600 | 271,200.00 |
| Rider/messenger | CSG 13 | 1 | 21,500.00 | 19,520 | 234,240.00 |
| Office Assistant | CSG 14 | 1 | 21,500.00 | 19,520 | 234,240.00 |
| project clerk | CSG 14 | 1 | 21,500.00 | 19,520 | 234,240.00 |
| Records Management Assistant | CSG 14 | 1 | 21,500.00 | 19,520 | 234,240.00 |
| NGCDF Office security Guard | CSG 12 | 1 | 19,850.00 | 17,920 | 215,040.00 |
| Tea Girls | | 1 | 16,890.00 | 15,060 | 180,720.00 |
| | | 7 | | 317,290 | 3,807,480.00 |
| House Allowance | | | | | |
| Clerk of Works | CSG 11 | 1 | 22,000.00 | 22,000 | 264,000.00 |
| Accounts Assistant I | CSG 11 | 1 | 12,800.00 | 12,800 | 153,600.00 |

26 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature  Date... 19/4/2024 ... Chairman


Name: Ratibu Mehbuba Signature  Date... 19/4/2024 ... Secretary




NG-CDFC KISAUNI COMMITTEE

| | | | | | |
|--|--------|----------|---------------|--------|---------------------|
| Accounts Assistant II | CSG 12 | 1 | 12,800.00 | 12,800 | 153,600.00 |
| NGCDF Office security Guard | CSG 12 | 1 | 3,730.00 | 3,730 | 44,760.00 |
| Administrative officer | CSG 13 | 1 | 4,500.00 | 4,500 | 54,000.00 |
| Information Communication Technology Assistant | CSG 12 | 1 | 4,500.00 | 4,500 | 54,000.00 |
| Front Office Desk | CSG 13 | 1 | 4,500.00 | 4,500 | 54,000.00 |
| Rider/messenger | CSG 13 | 1 | 4,500.00 | 4,500 | 54,000.00 |
| Office Assistant | CSG 14 | 1 | 4,500.00 | 4,500 | 54,000.00 |
| project clerk | CSG 14 | 1 | 4,500.00 | 4,500 | 54,000.00 |
| Records Management Assistant | | 1 | 4,500.00 | 4,500 | 54,000.00 |
| Tea Girls | | 1 | 3,730.00 | 3,730 | 44,760.00 |
| | | 7 | 86,560 | | 1,038,720.00 |
| Transport Allowance | | | | | |
| Clerk of Works | CSG 11 | 1 | 6,000.00 | 6,000 | 72,000.00 |
| Accounts Assistant I | CSG 11 | 1 | 5,000.00 | 5,000 | 60,000.00 |
| Accounts Assistant II | CSG 12 | 1 | 5,000.00 | 5,000 | 60,000.00 |
| NGCDF Office security Guard | CSG 12 | 1 | 3,000.00 | 3,000 | 36,000.00 |
| Administrative officer | CSG 13 | 1 | 4,000.00 | 4,000 | 48,000.00 |
| Information Communication Technology Assistant | CSG 12 | 1 | 4,000.00 | 4,000 | 48,000.00 |
| Front Office Desk | CSG 13 | 1 | 4,000.00 | 4,000 | 48,000.00 |

27 | NG-CDF KISAUNI MINUTES ON **19TH APRIL 2024**

Name: Rev. Allan Owano Signature:  Date: 19/4/2024

Name: Ratibu Mehbuja Signature:  Date: 19/4/2024



NG-CDFC KISAUNI COMMITTEE

| | | | | | |
|--|--------|---|------------------|--------|-------------------|
| Rider/messenger | CSG 13 | 1 | 4,000.00 | 4,000 | 48,000.00 |
| Office Assistant | CSG 14 | 1 | 4,000.00 | 4,000 | 48,000.00 |
| project clerk | CSG 14 | 1 | 4,000.00 | 4,000 | 48,000.00 |
| Records Management Assistant | | 1 | 4,000.00 | 4,000 | 48,000.00 |
| Tea Girls | | 1 | 3,000.00 | 3,000 | 36,000.00 |
| | | | 50,000.00 | | 600,000.00 |
| Leave Allowance | | | | | |
| Clerk of Works | CSG 11 | 1 | | 12,000 | 12,000 |
| Accounts Assistant I | CSG 11 | 1 | | 12,000 | 12,000 |
| Accounts Assistant II | CSG 12 | 1 | | 12,000 | 12,000 |
| NGCDF Office security Guard | CSG 12 | 1 | | 4,000 | 4,000 |
| Administrative officer | CSG 13 | 1 | | 8,000 | 8,000 |
| Information Communication Technology Assistant | CSG 12 | 1 | | 8,000 | 8,000 |
| Front Office Desk | CSG 13 | 1 | | 8,000 | 8,000 |
| Rider/messenger | CSG 13 | 1 | | 8,000 | 8,000 |
| Office Assistant | CSG 14 | 1 | | 8,000 | 8,000 |
| project clerk | CSG 14 | 1 | | 8,000 | 8,000 |
| Records Management Assistant | | 1 | | 8,000 | 8,000 |
| Tea Girls | | 1 | | 4,000 | 4,000 |
| | | | | | 100,000.00 |
| Gratuity-Contractual Employees | | | | | |
| Clerk of Works | CSG 11 | 1 | 41,770.00 | 12,949 | 155,384.40 |
| Accounts Assistant I | CSG 11 | 1 | 49,590.00 | 15,373 | 184,474.80 |
| Accounts Assistant II | CSG 12 | 1 | 41,770.00 | 12,949 | 155,384.40 |

28 | NG-CDF KISAUNI MINUTES ON **19TH APRIL 2024**

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

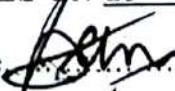
Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary



NG-CDFC KISAUNI COMMITTEE

| | | | | | |
|--|--------|---|-----------|-------|---------------------|
| NGCDF Office security Guard | CSG 12 | 1 | 19,850.00 | 6,154 | 73,842.00 |
| Administrative officer | CSG 13 | 1 | 24,580.00 | 7,620 | 91,437.60 |
| Information Communication Technology Assistant | CSG 12 | 1 | 31,430.00 | 9,743 | 116,919.60 |
| Front Office Desk | CSG 13 | 1 | 30,170.00 | 9,353 | 112,232.40 |
| Rider/messenger | CSG 13 | 1 | 21,500.00 | 6,665 | 79,980.00 |
| Office Assistant | CSG 14 | 1 | 21,500.00 | 6,665 | 79,980.00 |
| project clerk | CSG 14 | 1 | 21,500.00 | 6,665 | 79,980.00 |
| Records Management Assistant | | | 21,500.00 | 6,665 | 79,980.00 |
| Tea Girls | | | 16,890.00 | 5,236 | 62,830.80 |
| | | | | | 1,272,426.00 |
| NSSF | | | | | |
| Employer Contribution to NSSF | | | 25920 | 12 | 311,040.00 |
| | | | | | 311,040.00 |
| NHIF | | | | | |
| Medical insurance cover (NHIF) | | | | | 700,000.00 |
| Clerk of Works | CSG 11 | 1 | 1,300.00 | 12 | 15,600.00 |
| Accounts Assistant I | CSG 12 | 1 | 1,300.00 | 12 | 15,600.00 |
| Accounts Assistant II | CSG 12 | 1 | 1,200.00 | 12 | 14,400.00 |
| NGCDF Office security Guard | CSG 13 | 1 | 850.00 | 12 | 10,200.00 |
| Administrative officer | CSG 12 | 1 | 900.00 | 12 | 10,800.00 |

29 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature  Date... 19/4/2024

Name: Ratibu Mehbuba Signature  Date... 19/4/2024

| |
|---|
| NG-CDF KISAUNI CHAIRMAN  19 APR 2024 |
| SECRETARY Mob: 0112 646 705 / 0753 760 741 Email: cdfkisauni@ngcdf.go.ke |

NG-CDFC KISAUNI COMMITTEE

| | | | | | |
|--|--------|----|----------|----|-------------------|
| Information Communication Technology Assistant | CSG 13 | 1 | 950.00 | 12 | 11,400.00 |
| Front Office Desk | CSG 13 | 1 | 950.00 | 12 | 11,400.00 |
| Rider/messenger | CSG 14 | 1 | 900.00 | 12 | 10,800.00 |
| Office Assistant | CSG 14 | 1 | 900.00 | 12 | 10,800.00 |
| project clerk | | 1 | 900.00 | 12 | 10,800.00 |
| Records Management Assistant | | 1 | 900.00 | 12 | 10,800.00 |
| Tea Girls | | 1 | 750.00 | 12 | 9,000.00 |
| | | | | | 841,600.00 |
| NITA | | | | | |
| nita | | 12 | 50 | 12 | 7,200.00 |
| | | | | | 7,200.00 |
| HOUSING LEVY | | | | | |
| Clerk of Works | CSG 11 | 1 | 1,046.55 | 12 | 12,558.60 |
| Accounts Assistant I | CSG 11 | 1 | 1,010.85 | 12 | 12,130.20 |
| Accounts Assistant II | CSG 12 | 1 | 893.55 | 12 | 10,722.60 |
| NGCDF Office security Guard | CSG 12 | 1 | 398.70 | 12 | 4,784.40 |
| Administrative officer | CSG 13 | 1 | 496.20 | 12 | 5,954.40 |
| Front Office Desk | CSG 13 | 1 | 598.95 | 12 | 7,187.40 |
| Information Communication Technology Assistant | CSG 13 | 1 | 580.05 | 12 | 6,960.60 |

30 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature..... *[Signature]* Date... 19/4/2024

Name: Ratibu Mehbuba Signature..... *[Signature]* Date... 19/4/2024

NG-CDF KISAUNI
 P.O. Box 1000 NOMBASA
 19 APR 2024
Chairman
Secretary
 Mob: 0112 046 405 / 0753 760 741
 Email: cdfkisauni@ngcdf.go.ke

NG-CDFC KISAUNI COMMITTEE

| | | | | | |
|------------------------------|--------|---|--------|----|-------------------|
| Office Assistant | CSG 14 | 1 | 450.00 | 12 | 5,400.00 |
| project clerk | CSG 14 | 1 | 450.00 | 12 | 5,400.00 |
| Records Management Assistant | CSG 14 | 1 | 450.00 | 12 | 5,400.00 |
| Rider/messenger | CSG 12 | 1 | 450.00 | 12 | 5,400.00 |
| Tea Girls | | 1 | 354.30 | 12 | 4,251.60 |
| | | | | | 86,149.80 |
| | | | | | 172,299.60 |

ADMINISTRATION AND RECURRENT

| NG-CDF ALLOWANCE | | | | |
|--|--------|-----|----------|---------------------|
| Description | Number | Day | Rate | Total Amount pa |
| Chairman | 1 | 24 | 7,000.00 | 168,000.00 |
| Members | 7 | 24 | 5,000.00 | 840,000.00 |
| National Government Officers | 1 | 24 | 5,000.00 | 120,000.00 |
| Sub total | | | | 1,128,000.00 |
| NG-CDF ALLOWANCE PMC TRAINING | | | | |
| Chairman | 1 | 2 | 7,000.00 | 14,000.00 |
| Members | 7 | 2 | 5,000.00 | 70,000.00 |
| National Government Officers | 1 | 2 | 5,000.00 | 10,000.00 |
| | | | | 94,000.00 |
| NG-CDF ALLOWANCE CDFC TRAINING AND STAFF | | | | |
| Chairman | 1 | 5 | 7,000.00 | 35,000.00 |

31 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature.....

Date.....

19/4/2024

Name: Ratibu Mehbuba Signature.....

Date.....

19/4/2024



NG-CDFC KISAUNI COMMITTEE

| | | | | |
|------------------------------|---|---|----------|-------------------|
| Members | 7 | 5 | 5,000.00 | 175,000.00 |
| National Government Officers | 2 | 5 | 5,000.00 | 50,000.00 |
| | | | | 260,000.00 |
| others | | | | |
| Chairman | 1 | 4 | 7,000.00 | 28,000.00 |
| Members | 6 | 4 | 5,000.00 | 120,000.00 |
| National Government Officers | 5 | 4 | 5,000.00 | 100,000.00 |
| Sub total | | | | 248,000.00 |

MONITORING AND EVALUATION ALLOWANCES

| | Number | Day | QUARTER | Rate | Total Amount PA |
|----------------------------------|--------|-----|---------|-----------|------------------|
| Accommodation Allowance | | | | | |
| Chairman | 1 | 7 | | 14,000.00 | 98,000 |
| members | 7 | 7 | | 11,200.00 | 548,800 |
| National Government Officers | 5 | 7 | | 14,000.00 | 490,000 |
| staff | 3 | 7 | | 11,200.00 | 235,200 |
| staff | 9 | 7 | | 6,300.00 | 396,900 |
| Driver | 2 | 7 | | 6,300.00 | 88,200 |
| Sub total | | | | | 1,857,100 |
| STAFF AND NGCDFC Training | | | | | |
| staff | 9 | 3 | | 6300 | 170,100 |
| staff | 3 | 3 | | 11200 | 100,800 |
| Chairman | 1 | 3 | | 14000 | 42,000 |
| members | 7 | 3 | | 11200 | 235,200 |

32 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature: _____

Date: 19/4/2024

Chairman

Name: Ratibu Mehbuba Signature: _____

Date: 19/4/2024

Secretary



NG-CDFC KISAUNI COMMITTEE

| | | | | | |
|--|----|---|---|-------|----------------|
| National Government Officers | 3 | 3 | | 14000 | 126,000 |
| Sub total | | | | | 674,100 |
| PMC Training | | | | | |
| PMC | 45 | 2 | | 2500 | 225,000 |
| staff | 3 | 2 | | 2000 | 12,000 |
| Chairman | 1 | 2 | | 7000 | 14,000 |
| members | 7 | 2 | | 5000 | 70,000 |
| Sub total | | | | | 321,000 |
| Remuneration of Instructors and Contract Based Training Services | 16 | 1 | | 10000 | 160,000 |
| Sub total | | | | | 160,000 |
| Other committee expenses | | | | | |
| Chairman | 1 | 3 | 4 | 7,000 | 84,000 |
| members | 7 | 3 | 4 | 5,000 | 420,000 |
| National Government Officers | 4 | 3 | 4 | 5,000 | 240,000 |
| staff | 3 | 3 | 4 | 2,500 | 90,000 |
| FAM, Chairman and Clerk of Works monitoring | | | | | 66,000 |
| Sub Total | | | | | 900,000 |

33 | NG-CDF KISAUNI MINUTES ON 19TH APRIL 2024

Name: Rev. Allan Owano Signature:  Date: 19/4/2024 Chairman

Name: Ratibu Mehbuba Signature:  Date: 19/4/2024 Secretary



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 003

CONSTITUENCY NAME: KISAUNI

FINANCIAL YEAR: 2023-2024

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|--|-------------------------|
| 003/AP1 | Administration/Recurrent | 11,573,879.00 |
| 003/AP2 | Monitoring and evaluation/Capacity Building | 5,786,939.00 |
| 003/2640100 | Bursary/Mocks/Cats | 66,416,296.00 |
| 003/2640200 | Emergency Projects | 10,152,526.00 |
| 003/2640510 | Environmental Projects | 1,136,000.00 |
| 003/3110202 | CDFC offices | 10,732,350.00 |
| 003/2211310 | Contracted Professional Services - e.g Strategic Planning | 30,000.00 |
| 003/2630209 | Capital Grants to Primary Schools | 41,878,484.00 |
| 003/2630210 | Capital Grants to Secondary Schools | 54,100,000.00 |
| TOTAL | | 201,806,474.00 |

ALLAN OWANO  19, 4, 2024
Chairman Signature Date

MONICA MWAI  19, 4, 2024
Fund Manager Signature Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 003

Constituency Name KISAUNI **County** Mombasa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,573,879.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|-------------------------------------|--|-----------------|--------------|
| Contractual employees | 4-0001-003-2110201-100-2023-2024-1 | Payment of Basic salaries to 12 NGCDFC staff | New Project | 3,807,480.00 |
| | 4-0001-003-2710102-100-2023-2024-2 | Payment of gratuity to 12 NGCDFC staff | New Project | 1,272,426.00 |
| NSSF | 4-0001-003-2120101-100-2023-2024-3 | Employer contribution to NSSF for 12 NGCDFC staff | New Project | 311,040.00 |
| Medical Insurance | 4-0001-003-2210910-100-2023-2024-4 | Payment of Medical Insurance to 12 NGCDFC staff | New Project | 841,600.00 |
| House allowance | 4-0001-003-2110301-100-2023-2024-5 | Payment of House allowances to 12 NGCDFC staff | New Project | 1,038,720.00 |
| Affordable Housing Levy | 4-0001-003-2110301-100-2023-2024-6 | Payment of affordable housing levy to 12 NG-CDFC staff | New Project | 172,300.00 |
| NITA | 4-0001-003-2110201-100-2023-2024-7 | Payment of NITA to 12 NG-CDFC staff | New Project | 7,200.00 |
| Leave allowance | 4-0001-003-2110320-100-2023-2024-8 | Payment of Leave allowances to 12 NGCDFC staff | New Project | 100,000.00 |
| Transport allowance | 4-0001-003-2110314-100-2023-2024-9 | Payment of Transport allowances to 12 NGCDFC staff | New Project | 600,000.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and | 4-0001-003-2210801-100-2023-2024-10 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 84,113.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

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|--|-------------------------------------|--|-------------|------------|
| Drinks | | | | |
| Contracted Professional Services - e.g. Website | 4-0001-003-2211310-100-2023-2024-11 | Payment of Contracted Professional Services - e.g. Website | New Project | 30,000.00 |
| Courier and Postal Services | 4-0001-003-2210203-100-2023-2024-12 | Payment of Courier and Postal Services | New Project | 10,000.00 |
| Daily Subsistence Allowance | 4-0001-003-2210303-100-2023-2024-13 | Payment of Daily Subsistence Allowance | New Project | 70,000.00 |
| Electricity | 4-0001-003-2210101-100-2023-2024-14 | Payment of Electricity charges | New Project | 80,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0001-003-2211101-100-2023-2024-15 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 120,000.00 |
| Hire of Training Facilities and Equipment | 4-0001-003-2210704-100-2023-2024-16 | Hire of Training Facilities and Equipment | New Project | 100,000.00 |
| Maintenance of Office Furniture and Equipment | 4-0001-003-2220202-100-2023-2024-17 | Payment of Maintenance of Office Furniture and Equipment | New Project | 30,000.00 |
| Maintenance of Plant, Machinery and Equipment (including lifts) | 4-0001-003-2220201-100-2023-2024-18 | Payment of Maintenance of Plant, Machinery and Equipment (including lifts) | New Project | 117,000.00 |
| Office rent | 4-0001-003-2210104-100-2023-2024-19 | Payment of Office Rent | New Project | 432,000.00 |
| Other Fuels (wood, charcoal, cooking gas etc) | 4-0001-003-2211204-100-2023-2024-20 | Payment of other fuels (wood, charcoal, cooking gas expenses) | New Project | 12,000.00 |
| Publishing and Printing Services | 4-0001-003-2210502-100-2023-2024-21 | Payment of Publishing and Printing Services | New Project | 200,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0001-003-2211103-100-2023-2024-22 | Purchase of Sanitary and Cleaning Materials, Supplies and Services | New Project | 90,000.00 |
| Sundry Items (e.g. airport tax, taxis, etc) | 4-0001-003-2210404-100-2023-2024-23 | Payment of sundry items (e.g. airport tax, taxis, expenses) | New Project | 50,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0001-003-2211102-100-2023-2024-24 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 140,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0001-003-2210201-100-2023-2024-25 | Payment of Telephone expenses | New Project | 280,000.00 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 4-0001-003-2210301-100-2023-2024-26 | Payment of Transport Expenses | New Project | 160,000.00 |
| Water & sewerage charges | 4-0001-003-2210102-100-2023-2024-27 | Payment of Water & sewerage charges | New Project | 40,000.00 |
| Bank service commission and | 4-0001-003-2211301-100-2023-2024-28 | Payment of Bank service commission and charges | New Project | 100,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

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|--|-------------------------------------|--|---------------|----------------------|
| charges | | | | |
| Motor Cycle Insurance | 4-0001-003-2210904-100-2023-2024-29 | Payment of Motor cycle Insurance of registration number GKA 933Y | New Project | 50,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0001-003-2211201-100-2023-2024-30 | Purchase of Refined Fuels and Lubricants for Transport | New Project | 100,000.00 |
| NGCDFC allowance | 4-0001-003-2210811-100-2023-2024-31 | Payment of NGCDFC allowance charges | New Project | 1,128,000.00 |
| | | | TOTAL: | 11,573,879.00 |

Person completing form

SIGNATURE:



DATE:

19, 04, 2024

NAME:

MONICA MWAI

POSITION:

FAM

NG-CDF KISAUNI
 P. O. Box 87910-80100, MOMBASA

19 APR 2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 003
Constituency Name KISAUNI County Mombasa
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Administration & Recurrent
Status of projects *

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 30,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|-------------------------------------|--|-----------------|--------------|
| Contracted Professional Services - e.g. Website | 4-0001-003-2211310-100-2023-2024-11 | Payment of Contracted Professional Services - e.g. Website | New Project | 30,000.00 |
| TOTAL: | | | | 30,000.00 |

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

19, 04, 2024

NAME:

MONICA MWAI

POSITION:

FAM

NG-CDF KISAUNI
P. O. Box 87910-80100, MOMBASA
19 APR 2024
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Email: cdfkisauni@ngcdf.go.ke

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 003
Constituency Name KISAUNI County Mombasa
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 66,416,296.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary Secondary Schools | 4-0001-003-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools | New Project | 49,114,296.00 |
| Bursary Tertiary Institutions | 4-0001-003-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions | New Project | 17,002,000.00 |
| Bursary Special School | 4-0001-003-2640105-103-2023-2024-3 | Payment of bursary to needy students in special schools | New Project | 300,000.00 |
| | | | TOTAL: | 66,416,296.00 |

Person completing form

SIGNATURE: [Signature] DATE: 19.04.2024
NAME: MONICA MWALI POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 003
Constituency Name KISAUNI County Mombasa
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,152,526.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|---------------|
| Emergency Reserve | 4-0001-003-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 10,152,526.00 |
| TOTAL: | | | | 10,152,526.00 |

Person completing form

SIGNATURE: [Signature] DATE: 19.04.2024
NAME: MORICA MWAI POSITION: FAM

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19 APR 2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 003

Constituency Name KISAUNI County Mombasa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 5,786,939.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Other committee expenses | 4-0001-003-2210802-111-2023-2024-1 | Payment of Other committee expenses | New Project | 900,000.00 |
| Accommodation Allowance | 4-0001-003-2210710-111-2023-2024-2 | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC training on Overview of NG-CDF ,Procurement, Financial Management, Project Management,Audit, Records Keeping, Minute writing ,cross cutting issues(HIV/AIDS,Drug Abuse, Gender Based Violet) ,Corruption, Road Safety Mainstreaming, Safety and Security Measures and capacity building | New Project | 2,265,900.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0001-003-2210801-111-2023-2024-3 | Payment of catering Services (receptions), Accommodation, Food and Drinks | New Project | 650,639.00 |
| Hire of Training Facilities and Equipment | 4-0001-003-2210704-111-2023-2024-4 | Hire of Training Facilities and Equipment for PMC Training on Overview of NG-CDF ,Procurement, Financial Management, Project Management,Audit, Records Keeping, Minute writing ,cross cutting issues(HIV/AIDS,Drug | New Project | 80,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

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|--|-------------------------------------|---|-------------|---------------------|
| | | Abuse, Gender Based Violet) ,Corruption, Road Safety Mainstreaming, Safety and Security Measures | | |
| Hire of Transport | 4-0001-003-2210604-111-2023-2024-5 | Payment of Hire of Transport | New Project | 230,000.00 |
| NGCDFC allowance | 4-0001-003-2210811-111-2023-2024-6 | Payment of NGCDFC allowance | New Project | 602,000.00 |
| Purchase of Uniforms and Clothing - Staff | 4-0001-003-2211016-111-2023-2024-7 | Purchase of Uniforms and Clothing for NGCDFC Office | New Project | 80,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0001-003-2211201-111-2023-2024-8 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 86,000.00 |
| Remuneration of Instructors and Contract Based Training Services | 4-0001-003-2210702-111-2023-2024-9 | Payment of Instructors and Contract Based Training Services for NG-CDFC, staff and PMC training Overview of NG-CDF ,Procurement, Financial Management, Project Management,Audit, Records Keeping, Minute writing ,cross cutting issues(HIV/AIDS,Drug Abuse, Gender Based Violet) ,Corruption, Road Safety Mainstreaming, Safety and Security Measures | New Project | 160,000.00 |
| Sundry Items (e.g. airport tax, taxis, etc) | 4-0001-003-2210304-111-2023-2024-10 | Payment of sundry items (e.g. airport tax, taxis, expenses) | New Project | 123,200.00 |
| Travel Allowance on training | 4-0001-003-2210701-111-2023-2024-11 | Payment of Travel Allowance of NGCDFC, National Government officers and PMC on Overview of NG-CDF ,Procurement, Financial Management, Project Management,Audit, Records Keeping, Minute writing ,cross cutting issues(HIV/AIDS,Drug Abuse, Gender Based Violet) ,Corruption, Road Safety Mainstreaming, Safety and Security Measures | New Project | 500,000.00 |
| Daily Subsistence Allowance | 4-0001-003-2210303-111-2023-2024-12 | Payment of Daily Subsistence Allowance | New Project | 67,200.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0001-003-2211101-111-2023-2024-13 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 42,000.00 |
| TOTAL: | | | | 5,786,939.00 |

Person completing form

SIGNATURE:

DATE: 19.04.2024

NAME: MURUGA MANI

POSITION: FAm

Stamp: NG-CDF KISUMU
 19 APR 2024
 Mob: 0112 040 705 / 0753 760 741
 Email: cdfkisauni@ngcdf.go.ke

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 003

Constituency Name KISAUNI County Mombasa

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Cllmate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,136,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|--|-----------------|--------------|
| Majaoni Primary School | 4-0001-003-2640510-110-2023-2024-1 | Planting of 20 trees at Kshs.300, purchase and installation of 10,000 litres water tank at Kshs.108,000, construction of tank base at Kshs.120,000, installation of pipes, gutters and tap at Kshs.50,000.00. | New Project | 284,000.00 |
| Mjambere Primary School | 4-0001-003-2640510-110-2023-2024-2 | Planting of 20 trees at Kshs.300, purchase and installation of 10,000 litres water tank at Kshs.108,000, construction of tank base at Kshs.120,000, installation of pipes from borehole source,water pump and tap at Kshs.50,000.00. | New Project | 284,000.00 |
| Marimani Secondary School | 4-0001-003-2640510-110-2023-2024-3 | Planting of 20 trees at Kshs.300, purchase and installation of 10,000 litres water tank at Kshs.108,000, construction of tank base at Kshs.120,000, installation of pipes, gutters and tap at Kshs.50,000.00. | New Project | 284,000.00 |
| Mjambere Secondary School | 4-0001-003-2640510-110-2023-2024-4 | Planting of 20 trees at Kshs.300, purchase and installation of 10,000 litres water tank at Kshs.108,000, construction of tank base at Kshs.120,000, installation of pipes from | New Project | 284,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

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| | borehole source, water pump and tap at Kshs.50,000.00. | | |
| TOTAL: | | | 1,136,000.00 |

Person completing form

SIGNATURE:

DATE:

19.04.2024

NAME:

MONICA MWAI

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 003
 Constituency Name KISAUNI County Mombasa
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,732,350.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|--|-----------------|---------------|
| NG-CDF OFFICE | 4-0001-003-3110202-108-2023-2024-1 | Construction of one storey building NG-CDF Office comprising of Reception, Boardroom, FAMS office(Ensuite), staff offices, Kitchenette, registry, store, MPs office(Ensuite), MPs boardroom MPs staff offices and eight door modern flushable toilets(2 for PWDs) with external drainage i.e septic tank and soak pit at Mjambere Primary School Land Construction of substructure superstructure, walling and finishes of Reception, Boardroom, FAMS office(Ensuite), staff offices, kitchenette, four door modern flushable toilets (1 for PWDs) with external drainage i.e. septic tank and soak pit upto the first floor level slab. | New Project | 10,732,350.00 |
| | | | TOTAL: | 10,732,350.00 |

Person completing form

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SIGNATURE: MMJ DATE: 19/04/2024.
NAME: MONICA MWAI POSITION: FAM

NG-CDF KISAUNI
P.O. Box 67910-80100 MOMBASA
19 APR 2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 003

Constituency Name KISAUNI County Mombasa

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 54,100,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|--|-----------------|---------------|
| Mjambere Secondary School | 4-0001-003-2630210-263-2023-2024-1 | Additional funds for construction to completion of a storey building fully-fledged modern school consisting of 8 classrooms, 3 laboratories, an administration block, a library, an ablution block and external drainage i.e. soak pit and septic tank Construction of superstructure, walling and finishes of laboratories and library from 1st floor slab up to the 2nd Floor slab level | Ongoing Project | 20,000,000.00 |
| Mjambere Secondary School | 4-0001-003-2630210-263-2023-2024-2 | Additional funds for Construction to completion of a masonry perimeter wall all round Mjambere primary and secondary school (120 meters) including vehicular and pedestrian gate access . | Ongoing Project | 4,100,000.00 |
| Shanzu High School | 4-0001-003-2630210-263-2023-2024-3 | Construction of a storey building fully-fledged modern school consisting of 8 classrooms, 2 laboratories, an administration block and eight doors modern toilet block with two toilets catering for PWDs and external drainage i.e. soak pit and septic tank construction of | New Project | 30,000,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

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| | | substructure, superstructure, walling and finishes of classrooms, administration block and ablution block up to 1st floor slab level at Shimo la Towa Primary School land | |
| TOTAL: | | | 54,100,000.00 |

Person completing form

SIGNATURE:



DATE:

19, 04, 2024

NAME:

MONICA MWAI

POSITION:

FAM

NG-CDF KISAUNI
 P. O. Box 87910-00100, MOMBASA
 19 APR 2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 003

Constituency Name KISAUNI County Mombasa

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 41,878,484.00 dated

Amount allocated last financial year dated


Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--|-----------------|---------------|
| Makumba Primary School | 4-0001-003-2630209-263-2023-2024-1 | Purchase of 1.5 acre of land for construction of a new primary school at Junda ward | New Project | 15,000,000.00 |
| Makumba Primary School | 4-0001-003-2630209-263-2023-2024-2 | Construction of a one-storey building fully-fledged modern primary school consisting of 10 classrooms, an administration block, eight-door modern toilets and external drainage i.e. soak pit and septic tank with two cubicles catering for Persons with Disabilities Construction of the substructure, superstructure, walling and finishes of three classrooms and an administration block up to 1st floor slab level | New Project | 9,121,518.00 |
| Bedzimba Primary School | 4-0001-003-2630209-263-2023-2024-3 | Construction to completion of one storey building consisting of 2 classrooms and four door modern toilets and external drainage i.e. soak pit and septic tank with one catering for PWD. | New Project | 6,378,483.00 |
| Baraka Voroni Primary School | 4-0001-003-2630209-263-2023-2024-4 | Construction to completion of two ground floor classrooms of a storey building substructure works | New Project | 2,500,000.00 |
| Concordia Primary | 4-0001-003-2630209-263-2023-2024-5 | Construction to completion of | New Project | 5,000,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

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|------------------------------|------------------------------------|--|-------------|----------------------|
| School | | one level building consisting of 2 classrooms upto first floor slab level | | |
| Bedzimba Primary School | 4-0001-003-2630209-263-2023-2024-6 | Construction to completion of four door modern toilets and external drainage i.e. soak pit and septic tank with one catering for PWD | New Project | 1,378,483.00 |
| Baraka Voroni Primary School | 4-0001-003-2630209-263-2023-2024-7 | Construction to completion of two ground floor classrooms of a storey building walling and finishes up to first floor slab | New Project | 2,500,000.00 |
| TOTAL: | | | | 41,878,484.00 |

Person completing form

SIGNATURE:  DATE: 19, 04, 2024
 NAME: MONICA MWAI POSITION: FAM

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