



NG-CDF NYALI

National Government Constituencies Development Fund
Nyali Constituency
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THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
P.O BOX 46682-00100,
NAIROBI, KENYA.

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSAL

Reference made to the above subject, I hereby submit our proposal for the financial year 2022-2023 as captured herein.

Your faithfully,

Michael Muthiga

Fund Account Manager

FUND ACCOUNT MANAGER
13 FEB 2023
NGCDF
P.O. Box 31 - 80122, KENGELENI



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND NYALI

IEBC NUMBER 004

WARD REPORT

FINANCIAL YEAR 2022/2023

SUBMITTED

JANUARY 2023

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FOR *Mwambi*

INTRODUCTION

Citizen participation in development planning, project planning, management and implementation requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, 2 NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

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Mwenda

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

1.2 About NG-CDF Nyali Constituency.

Nyali constituency is one of the six constituencies that form Mombasa County. With the promulgation of the new constitution in August 2010, Nyali Constituency was carved out from the larger Kisauni Constituency.

The sister constituencies are Kisauni, Mvita, Jomvu, Likoni & Changamwe.

The Constituency borders the Indian Ocean to the East and Kisauni Constituency to the West and North.

Nyali is cosmopolitan and strategically placed. It covers an area of 22.88 sq. km with a population of 1,855,990 as per the national census (2009). This population is still growing.

The Constituency has five (5) County Assembly wards namely: Frere Town, Ziwa la Ng'ombe, Mkomani, Kongowea, Kadzandani.

Vision

Equitable socio-economic Development in the constituency

Mission

To effectively and efficiently implement projects for inclusive and sustainable socio-economic development and improved livelihoods

Core Values

- Self Sufficient
- Independence
- Integrity
- Team work
- Inclusiveness

OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NYALI CONSTITUENCY

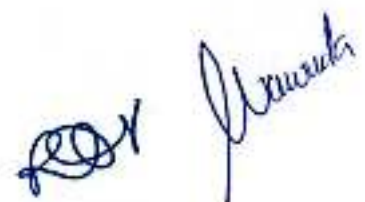
Eligible Projects Fundable by NYALI NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution.
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities



- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents received during the ward meetings can be traced in the NG-CDFC file namely 2022/2023 Public Participation.

3.0 WARD MEETINGS

Pursuant to the constitutional requirement of public participation in development activities, the NG- CDF Nyali invited members of the public from the five wards of the constituency to public forum, to give out projects they want to be carried out in their respective wards. The exercise was carried out in five days covering out all the five wards in Nyali constituency.

3.1 NOTICE OF THE MEETING

SUBJECT: INVITATION TO ATTEND WARD PUBLIC MEETINGS IN THE CONSTITUENCY.

Section 27(1) of the NG-CDF Act 2015 as amended in 2022 requires that the chairperson of the constituency committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

Project proposals submitted to NG-CDF Board shall be in compliance to the provisions of section 27 of the NG-CDF Act 2015 as amended in 2022 and Article 10 of the constitution which articulates the National Values and Principles of Governance that includes democracy and participation of the people, among others.

Pursuant to the above provisions, Nyali Constituency Development Fund Committee has organized to collect 2022/2023 project proposals from the public through ward consultative forums as outlined in the table below.

DATE	TIME	WARD	VENUE
10 th January, 2023	2pm-4pm	Kongowea	Kongowea Social Hall
10 th January, 2023	2pm-4 pm	Mkomani	Maweni Secondary School Hall.
11 th January, 2023	2pm-4pm	Ziwa La Ngombe	KICODEP Hall
11 th January, 2023	2pm-4pm	Freretown	Freretown Social Hall
12 th January, 2023	2pm-4pm	Kadzandani	Kwa Bullo Primary School

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Members of the public from each of these wards are therefore invited to attend the forums and give their views on the project proposals for financial Year 2022/2023.

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND – NYALI CHAIRPERSON

3.1.0 KONGOWEA WARD

3.1.1 Date and Venue

The Kongowea Ward meeting was held at Kongowea Social Hall on 10th January, 2023.

3.1.2 Members Present (See attached List)

1. NG-CDF Committee
2. Area Chiefs
3. Area Elders
4. Kongowea Police Station Representative
5. Secondary Schools Heads Representative
6. Primary Schools Heads Representative
7. Members of the public

3.1.3 Projects Identified in the ward

	Projects Name	Sector	Activities
1	Nyali Sub county Education Office	Education	Partitioning of the office
2.	DCCs Office, AP post and Kongowea Chiefs Office	Security	Construction of DCCs office and AP Post in and equipping it with furniture also renovating The chief's office and equipping it with furniture. Flood light within the compound.
3.	Kongowea Primary School	Education	Kongowea primary school additional classrooms, furniture for pupils and teachers. Construction of dining hall and a modern kitchen Raising of the fencing wall
4	Kongowea secondary school library	Education	Library furniture.
5	Kongowea secondary school	education	<ul style="list-style-type: none"> • Construction of six more classrooms and equipping them with lockers and chairs at an

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			<ul style="list-style-type: none"> • existing storey building • Construction of a dining hall and a modern kitchen • Construction of an Administration Block • Construction of additional toilets • Drainage system to curb rain water around the school compound during rainy seasons and Landscaping • Perimeter wall • Construction of another library within the school compound
6	Kengeleni Primary School	Education	<p>Request for completion of second phase of four classrooms with eight toilets</p> <p>Additional desks chairs and furniture</p> <p>Renovation of classrooms and construction of additional classrooms at an existing storey building.</p> <p>Construction of a modern kitchen and a hall</p> <p>Construction of a school perimeter wall</p> <p>Additional toilets boys girls and staff</p> <p>Construction of a bio digester</p>
9	Kongowea youth and women empowerment resource centre	others	<p>Equipping with furniture the newly constructed hall.</p> <p>Renovation of the computer room</p> <p>Additional computers</p>
10	Kongowea	Others	<p>Drainage in Kongowea market</p> <p>Repair of manholes near the cemetery</p>

for *Alwanda*

			Makutini through makaburini to kongowea Road.
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4.1.0 MKOMANI WARD

4.1.1 Date and Venue

The Mkomani Ward meeting was held at Maweni Secondary School on 10th January 2023

4.1.2 Members Present(See attached List)

- NG-CDF Committee
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Members of the public

4.1.3 Projects Identified in the ward

S/NO	Projects Name	Sector	Activities
1	Maweni secondary school	Education	<ul style="list-style-type: none"> • Renovation of the Western Block • Construction of the Administration Block • Construction of the school bus shed • Extension of the fence • Play Ground landscaping • Construction of a library • Construction of a computer laboratory • Dining hall furniture • Additional of classrooms and equipping them with lockers and chairs
2.	Maweni Primary School	Education	<ul style="list-style-type: none"> • Additional administrative offices • Additional classroom • Construction of a modern kitchen and a hall • Request for additional 200

			Desks and 250 lockers due to high enrollment <ul style="list-style-type: none"> Teacher's furniture including tables and chairs
3.	Pentrose community primary school	Education	<ul style="list-style-type: none"> Landscaping of the school compound Additional of classrooms Furniture for staffroom and ECDE Construction of a library Provision of revision books Provision of fresh water Construction of additional school toilets Raising of the fence Construction of a modern kitchen and a hall. Drainage
4.	Additional Primary and secondary school	Education	Construction of a new primary and secondary school at Mkomani ya juu
5.	police post community policing vehicles security lights	Security	Construction of a police post, chiefs office and Procurement of vehicles for community policing officers and installation and maintenance of old security lights
7	Social Hall	Others	Construction of a social hall of the ward.
8	Security lights	Security	Installation of new and maintenance of old security lights.

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9	Land	Education	Buying of land for schools.
	Football clubs	Sports	<ul style="list-style-type: none"> • Financial support to uplift the standard of the clubs • Paying affiliation fees for clubs • Facilitation of transport for clubs during away games • Provision of football jerseys and balls to clubs

5.1.0 ZIWA LA NGOMBE WARD

5.1.1 Date and Venue

The Ziwa La Ngombe Ward meeting was held at KICODEP Hall on 11th January , 2023.

5.1.2 Members Present (See attached List)

1. NG-CDF Committee
2. Area Chiefs
3. Area Elders
4. Youth Leaders
5. Secondary Schools Heads Representative
6. Primary Schools Heads Representative
7. Members of the public

5.1.3 Projects Identified in the ward

	Projects Name	sector	Specific activities
1	Pwani school for mentally challenged	Education	<ul style="list-style-type: none"> • Construction of a vocational training institute. • Renovation of the school • Construction of a workshop • Construction of additional classrooms

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			<ul style="list-style-type: none"> • Construction of toilets • Leveling of school ground
2	Ziwa la ng'ombe primary school	Education	<ul style="list-style-type: none"> • Construction of a modern kitchen and a hall • Additional desks chairs and furniture • Construction of additional classrooms • Construction of playing ground • Construction of toilets
3	Azhar shariff primary school	education	<ul style="list-style-type: none"> • Proposed for perimeter wall to enhance security • More toilets for both the students and staff • Construction of 4 classrooms. • Office furniture • Cupboard for storing learning materials • Computers and printers
4	Ziwa la Ng'ombe secondary school	Education	<ul style="list-style-type: none"> • Construction of a new secondary school that is fully equipped. • Land grabbed to be delt wih.
5	Drainage systems	Others	<ul style="list-style-type: none"> • Construction of a soak pit at maweni, mnazimoja, kisumu ndogo, shauri yako and kidogo basi area •
6	Ziwa la Ng'ombe	Security	<ul style="list-style-type: none"> • Construction of community policing office at kisimani stage

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7.	Ziwa la Ng'ombe social hall	Others	<ul style="list-style-type: none"> • Renovation of the social hall • Construct library on top of the social hall and youth and women empowerment centre
8.	Mombasa School for the Physically Handicapped	Education	Disability friendly bus Additional laboratory Construction of a workshop
9.	Land	Education	To follow up Doshi Land for construction of a primary school
10.	Ziwa La Ngombe Chiefs Office	Security	Construction of Chiefs office at Kisimani Stage.
11.	Vietnam Police Post	Security	Construction of a Chiefs office.

6.1.0. FRERE TOWN WARD

6.1.1 Date and Venue

The Frere Town Ward meeting was held at Frere town Primary School Since Frere town Social Hall wasn't available on 11th January, 2023.

6.1.2 Members Present (See attached List)

- NG-CDF Committee
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Youth Leaders
- Members of the public

6.1.3 Projects Identified in the Ward

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	Projects Name	Sector	Activities
1	Mlaleo primary school	Education	<ul style="list-style-type: none"> • Construction of more classrooms • Raising of the fencing wall and fixing of a new gate • Repair of water reservoir stand and over head tank. • Construction and renovation of the special unit classes. • Construction of a resting room for the special students. • Additional desks • Construction of administration block • Construction of school kitchen since the school has a special learner section • Request to upgrade the school pitch • Construction of the school hall for multipurpose usage. • Need of flood lights
2.	Frere Town Primary	Education	<ul style="list-style-type: none"> • Additional classrooms • Renovation of Classrooms • Raising of the fencing wall. • Additional toilets
3.	Kisauni primary school	Education	<ul style="list-style-type: none"> • Building of collapsing perimeter wall • Desks • Construction of additional 6 classrooms • Completion of 1 additional classroom to help ease congestion in classes • Refurbishment and furnishing of school library, staffroom and administrative office. • Furnishing of staffroom with furniture computer and printers • Construction of a sock pit • Construction of a modern kitchen and a hall

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4.	Frère town secondary school	Education	<ul style="list-style-type: none"> • Construction of more classrooms and equipping them with furniture • Construction of biology laboratory • Construction of additional toilets • Construction of a modern kitchen and hall • Proposed construction of a library
5.	Fadhil Adhim Primary School	Education	<ul style="list-style-type: none"> • Proposed renovation of classes and toilets • Purchase of office and staffroom furniture • Installing and connection of electricity in all the classes • Secure Land Kwa Kanu office and expand the school
6.	Mohamed Ali Girls Secondary School	Education	<ul style="list-style-type: none"> • Need for more science laboratories • Need of a fence • Title deed • Proposed construction of a fence to create demarcation and separate the three schools.
7.	Football clubs	Sports	<ul style="list-style-type: none"> • Financial support to uplift the standard of the clubs • Paying affiliation fees for clubs • Facilitation of transport for clubs during away games • Provision of football jerseys and balls to clubs
8	Street lights	Others	Installation of new street lights at Kathima Road and other roads



			experiencing insecurity.
9	Frère town police post /Khadija police post	Security	Construction of a police post.
10	Drainage, roads and sewerage	Others	Construction of drainage, roads and sewerage.
11	Youth center and Nursery school	Others	Construction of youth and art center and Nursery in frère town
12.	Bore hole	Others	Digging of bore hole
13.	ACC office and Chiefs Office	Security and others	<ul style="list-style-type: none"> • Construction of ACC office in addition construction of a chiefs office
14.	Freretown Multipurpose Hall	Others	<ul style="list-style-type: none"> • Proposed extension of the multipurpose hall to host Youth and Women Empowerment Centre
15.	Khadija Secondary School	Education	<ul style="list-style-type: none"> • Equipping the dining hall with furniture
16.	Frere Town Rehabilitation Center	Others	<ul style="list-style-type: none"> • This center needs to be reallocated to another place since its affecting the students in the primary school and the secondary school.
16.	ACCs office	Security	<ul style="list-style-type: none"> • Fencing of ACCs office

for *Alwanda*

7.1.0. KADZANDANI WARD

7.1.1 Date and Venue

The Kadzandani Ward meeting was held at Kwa Bullo Primary School on 12th January, 2023.

7.1.2 Members Present (See attached List)

- NG-CDF Committee
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Youth Leaders
- Members of the public

7.1.3 Projects Identified in the ward

	Projects Name	Sector	Specific activities
1.	Assistance chief office	Security	Construction of assistance chief office
2.	Community policing booths	Security	Construction of community policing booth
3.	Kadzandani primary school	Education	<ul style="list-style-type: none">• Construction of more classrooms in a storey building,• Create access road to the school and the drainage(At school entrance.)• Desks• 15 additional Washrooms for pupils and staffs• Administration block
4.	Kwa bullo secondary school	Education	Construction of classrooms Additional lockers and chairs Construction of an Administration Block School Bus Construction of additional Laboratory and library Construction of a Dining hall and Modern Kitchen School Bus
5.	Kwa Bullo Primary School	Education	Construction of additional Classrooms




			Construction of an Administration Block Equipping the school with desks and furniture Construction of a library School Bus Planting of trees
6.	Kadzandani Mwatamba police post	Security	Fencing and additional offices Housing for the officers
7.	Street lights	Security	Installation of new and maintenance of old street lights.
8.	Land	Education	Buying land for school.
9.	Community policing vehicles	Security	Procurement of vehicles for community policing offices.
10.	Mbungoni Primary And Secondary School	Education	Purchase of Land and construction of a primary and Secondary School.
11.	Social Hall	Security	Construction of Social Hall

CROSS CUTTING PROJECTS.

Its was also observed that all Primary schools require Science Laboratories, ICT laboratories and furniture to support increased enrollment and junior secondary schools. There is also need of revision books, a modern kitchens and Dining halls s, Solar panels, soak pits to help drain rainwater in schools, desks and lockers due to high enrollments of students, boreholes as source of water and water purifiers/desalination machines for clean drinking water and fully equipped modern libraries. Construction of bio digestors to reduce frequent desludging of toilets in both secondary and Primary Schools. There is need to train both primary and secondary school students on effects of drug abuse, HIV/AIDS, sex education and other antisocial activities, support interschool competition, organize Nyali Career/education day for the schools in the constituency and reward best performing students, teachers and schools and advise form fours on careers through other relevant education and career stakeholders.

It was also agreed that there is need to better our environment through installation and purchase of tanks for water harvesting in all the schools, chiefs Offices, ACC Offices, All Police Stations and DCC office, having tree planting in schools and constituency In all National Government Offices in the Constituency, soak pits to help drain rain water, trash collection and dustbins strategically placed within the constituency, organize for beach cleaning and mangrove tree planting to conserve our aquatic life.

In security, participants observed the need to have at least one police post, chief and/or assistance chief offices in each ward in the constituency. In sports and other activities, they observed the need to have sports tournament and the winning team to be supported by the constituency to play at the county then regional level and finally against a club in Kenya premier league, all football clubs in the constituency to have full football jersey, football balls, transport facilitation for away games and first aid kits.

for Mawoko

Also the construction of a Boarding Secondary school and Technical Training Institute in Nyali was supported from all the wards as it will benefit the whole constituency.

CHALLENGES

1. Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health and roads sectors.
2. It was noted that there is overreliance on NG-CDF funds by the community.
3. Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

CONCLUSION

- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

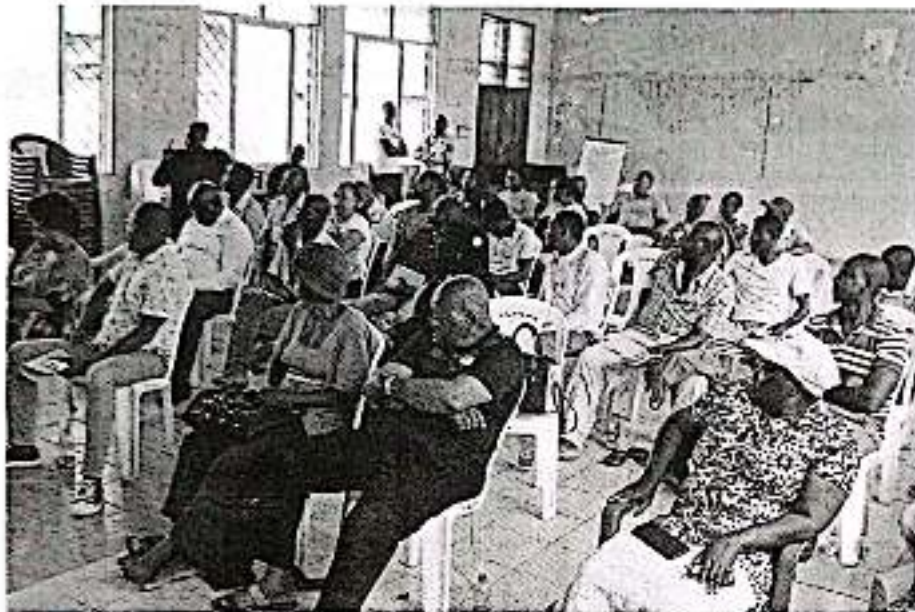
Signed(ChairPerson)Date.....

Signed (Fund Account Manager)..........Date..... 13/01/2023

Signed(Deputy County Commissioner)..........Date..... 13/01/2023



WARD FORUMS PHOTOS
Ziwa La Ngombe Ward



Kongowea Ward

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Kadzandani Ward

for Alwanda



MKOMANI WARD

for Mawala



FrereTown Ward

for Mawaka



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file minutes

MINUTES OF NYALI NG-CDFC MEETING HELD ON 13TH JANUARY, 2023 AT THE NG-CDF OFFICE BOARDROOM AT 2PM

MEMBERS PRESENT

- | | |
|-----------------------|----------------------|
| 1. Boniface Muniyifwa | Chairman |
| 2. Rajab Abdalla | Secretary |
| 3. Kalicha Golicha | Member |
| 4. Kennedy Odero | Member |
| 5. Ogl Makumbo | Member |
| 6. Mary Nyokabi | Member |
| 7. Biasha Hamisi | Member |
| 8. Khadija Ahmed | Member |
| 9. Rose Chege | DCC |
| 10. Stella Tayo | Fund Account Manager |

AGENDA

1. Preliminaries
2. Reading and Confirmation of Previous Minutes
3. Matters arising
4. Projects Proposal Financial Year 2022/2023
5. AOB

MIN 01/13/01/2023 PRELIMINARIES

The meeting started at 2.15PM with a word of prayer from Ogl Makumbo and the chair welcomed the members and took them through the agendas.

MIN 02/13/01/2023 READING AND CONFIRMATION OF PREVIOUS MINUTES

The previous minutes were read by Rajab Abdalla and confirmed as true account of the previous meeting proceedings by Biasha Hamisi. She was seconded by Kennedy Odero

MIN 03/13/01/2023 MATTERS ARISING

There were no matters arising

MIN 04/13/01/2023 PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

a. Deliberation on Ward Report/Meetings

Members went through the Ward Meetings report and confirmed as a true record of the meetings that took place, The Chairman, Fund Account Manager and the Deputy County Commissioner signed the report for submission to NG-CDF Board.

b. Prioritization of projects for 2022/2023

After a long discussion, Members approved the following as 2022 2023 NG-CDF Nyali Proposal.

Name _____ Signature *[Signature]* Date *13/1/23* Page 1 of 12
 Name _____ Signature *[Signature]* Date *13/1/23* Chairman
 Name _____ Signature *[Signature]* Date *13/1/23* Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR NYALI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
Casual labour and Internship	Payment of staff Basic Wages of 1 casual labourer	90,000.00		90,000.00	New
Contractual employees	Payment of staff Basic salaries and PAYE	4,440,000.00		4,440,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	206,560.00		206,560.00	New
Courier and Postal Services	Payment of Courier and Postal Services	25,000.00		25,000.00	New
Electricity	Payment of Electricity charges	150,000.00		150,000.00	New

Name

Signature:  Date: 13/1/22 Chairman

Name

Signature:  Date: 13-1-22 Secretary

General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00		500,000.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	825,840.00		825,840.00	New
Internet Connections	Payment of Internet Connections	30,000.00		30,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	150,000.00		150,000.00	New
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	70,000.00		70,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00		60,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00		100,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance 8 members each at 5000 for 24 meetings totalling to 960,000. Payment to chairperson Kshs.7000 for 24 meetings totalling to 168,000	1,128,000.00		1,128,000.00	New

Name

Signature  Date... 13/1/23 Chairman

Name

Signature...  Date... 13-1-23 Secretary

NSSF	Employer contribution to NSSF (10 employees)	129,600.00		129,600.00	New
NHIF	Payment of employees NHIF(10 employees)	120,000.00		120,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00		500,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	82,876.00		82,876.00	New
COC allowance	Payment of COC allowances	648,000.00		648,000.00	New
Travel Allowance	Payment of Travel Allowance	50,000.00		50,000.00	New
Accommodation expense	Payment of accommodation expense during conferences			450,000.00	
Conference Expense	Payment of conference expense			300,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					

Name

Signature:  Date... 13/1/22 Chairman

Page 4 of 12

Name

Signature:  Date... 13.1.22 Secretary

Water & sewerage charges	Payment of Water & sewerage charges	40,000.00		40,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,000.00		90,000.00	New
Other operating expenses	hire of PA system, Chairs, Tables, tents and photographer	186,000.00		186,000.00	New
Hire of Transport	Payment of Hire of Transport	30,000.00		30,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	70,000.00		70,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance during M&E exercises 8 members each at 5000 for 24 visits totalling to 960,000. Payment to chairperson Kshs.7000 for 24 visits totalling to 168,000	1,128,000.00		1,128,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	90,000.00		90,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	250,000.00		250,000.00	New

Name

Signature  Date... 13/1/23 Chairman

Name


Signature  Date... 13/1/23 Secretary

Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC and National Government officers during NG-CDFC and staff training	736,000		736,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (For NG-CDFC, STAFF and PMC Training	410,000		410,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(during NGCDFC, STAFF and PMC training)	200,000		200,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(during NGCDFC AND STAFF training also PMC training	218,000		218,000	New
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,734,000.00		24,734,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,098,000.00		16,098,000.00	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000.00		2,000,000.00	New
EMERGENCY					

Name

Signature  Date... 13/1/22 ... Chairman

Name

Signature  Date... 13-1-22 ... Secretary

Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENT					
Pwani School for the mentally Challenged primary school	levelling of the school compound and constructing gabions and terraces and walkways	2,900,000.00		2,900,000.00	New
SPORTS					
Carry Constituency Football tournament	Carry out Constituency Football Sports tournament and the winning teams to be awarded with trophies, balls, goal nets and games kits Kshs 2,403,691	2,403,691.00		2,403,691.00	New
Regional sports tournament	Facilitate regional sport tournament in partnership with other Constituencies within Coast Region	411,846.00		411,846.00	New
PRIMARY SCHOOLS					

Name

Signature



Date.. 13/1/23

Chairman

Name

Signature




Date.. 13-1-23

Secretary

Kwa Bullo Primary School	Construction of Head teachers office, Deputy Head teacher Office, Waiting Area Entry foyer Construction of Administration Block ie Staffroom, 1 No Store 6no Toilets, Secretary office Bursar office Electrical works Plumbing and drainage works all this done to completion.	7,500,000.00		7,500,000.00	New
Pwani School For the Mentally Challenged Primary School	Construction to completion of six classrooms (Three at ground floor and three at first floor) Kshs.15,000,000 Construction of 8 No PWD toilets at Kshs.3,200,000, 4 No showers at Kshs.1,600,000 Ramp and stairs to first floor at 2,000,000 Drilling of a borehole at Kshs.1,000,000 Electrical works, Plumbing and drainage at Kshs.500,000.	23,300,000.00		23,300,000.00	New

Name

Signature  Date..13/1/22 Chairman

Name


Signature  Date..13/1/22 Secretary

Pwani School For the Mentally Challenged primary School	Ground grading,Planting of grass,fixing water sprinklers, fixing of Goal posts, fixing of three gates,at Kshs.7,000,000.All this will be done to completion	7,000,000.00		7,000,000.00	New
Pentrose community primary school	Construction of 3 classrooms with a suspended slab to completion	7,500,000.00		7,500,000.00	New
SECONDARY SCHOOL PROJECTS					
Kwa Bullo Secondary School School	Construction of an Administration Block with a suspended slab, comprising of the Principal office, Deputy Principal Office, Waiting Area Entry foyer Staffroom, 1No Store 6no Toilets, Secretary office Bursar office Electrical works all this done to completion	7,500,000.00		7,500,000.00	New
SECURITY PROJECTS					

Name

Signature  Date...13/1/23 Chairman

Name

Signature...  Date...13-1-23 Secretary

Nyali Deputy County Commissioner and sub county Headquarters and Administration police post	Construction of seven door offices, gate house and five door toilets and associated electrical and mechanical works. Work to be done to completion.	6,000,000.00		6,000,000.00	New
Vietnam Police Post	Construction of the OB, Work station, Washrooms, Record office In-charge office, Store, Armory 2No Cells, Septic tank Soak pit Electrical works Plumbing and drainage works. This will be done to completion.	6,000,000.00		6,000,000.00	New
Kadzandani Mwatamba Police Station	Construction of a perimeter wall on the police station with an approximate size of 60 by 100 feet	2,500,000.00		2,500,000.00	New

Name

Signature



Date...

13/1/22

Chairman

Name

Signature



Date...

13.1.22

Secretary

Khadija Police Post	Construction of OB, Work station, Washrooms, Record office In-charge office, Store, Armory 2 Cells, Septic tank Soak pit Electrical works Plumbing and drainage works.This will be done to completion.	6,000,000.00		6,000,000.00	
STRATEGIC PLAN					
Nyali NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Nyali NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00		2,000,000.00	New
				145,087,603.00	

Name

Signature.....



Date.....

13/1/23

Chairman

Name

Signature.....



Date.....

13-1-23

Secretary

c. Regional Sporting activities

Members went through Coast Region Sports tournament plan and agreed to participate in football sports tournament at the constituency, County and regional level.

d. Constituency NG-CDPC motorcycle (purchase)

It was agreed not to purchase a motor cycle since the constituency is easily accessible and have manageable number of projects during the financial year.

e. Social Security Programme

It was agreed not to allocate funds for the social security programme since last financial year funds were not spent and will be utilized in January 2023 next payment will be due in January 2024 which will be next financial year.

MIN 06/13/01/2023 PAYMENT APPROVALS

The committee approved the following payments

1. Pentokas Enterprises of Kshs.28,550 for repair of computers.
2. Kenya Power and Lighting Company Kshs.122,881
3. NG-CDPC Selection panel Kshs.60,000
4. NG-CDPC Meeting at Kshs.42,000
5. NG-CDPC Handover/Takeover)at Kshs.59,000
6. Mota Service Station Kshs.100,000
7. Bursary issuance exercise NG-CDPC Allowances of Kshs.310,000
8. Reversal of Bursary Cheques amounting to 477,000 as per the attached list
9. Expenses during public participation of Kshs.300,000
10. Printing of 10,000 Bursary forms at Kshs.5 per page each form with 5 pages so a total of Kshs.250,000

MIN 05/13/01/2023 A.O.B

There being no any business the meeting ended at 5.15pm with a word of prayer from Boniface Munyifwa.

Next meeting date to be confirmed.

Name

Signature.  Date... 13/1/22 Page 12 of 12
Chairman

Name

Signature...  Date... 13/1/22 Secretary

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 004

CONSTITUENCY NAME: NYALI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
004/AP1	Administration/Recurrent	8,705,256.00
004/AP2	Monitoring and evaluation/Capacity Building	3,750,620.00
004/AP3	Constituency Oversight	1,448,000.00
004/2640100	Bursary/Mocks/Cats	45,814,539.00
004/2640200	Emergency Projects	7,636,190.00
004/2640507	Security Projects	18,000,000.00
004/2640509	Sports Activities	2,815,537.00
004/2640510	Environmental Projects	2,900,000.00
004/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
004/2630209	Capital Grants to Primary Schools	39,000,000.00
004/2630210	Capital Grants to Secondary Schools	7,500,000.00
004/2630211	Capital Grants to Tertiary Institutions and Universities	5,517,461.00
TOTAL		145,087,603.00

Bonface Mung'ara
Chairman

[Signature]
Signature

13, 02, 23
Date

Michael Mucma

[Signature]
Signature

13, 02, 23
Date

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
 Constituency Name NYALI County Mombasa
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,705,258.00 dated
 Amount allocated last financial year dated

Sub projects

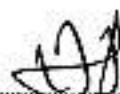
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0001-004-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	50,000.00
Casual labor and Internship	4-0001-004-2110202-100-2022-2023-2	Payment of staff Basic Wages for 1 Intern	New Project	90,000.00
Contractual employees	4-0001-004-2110201-100-2022-2023-3	Payment of Basic salaries to 11 contractual NG-CDFC staff	New Project	4,740,000.00
Courier and Postal Services	4-0001-004-2210203-100-2022-2023-4	Payment of Courier and Postal Services	New Project	25,000.00
Electricity	4-0001-004-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0001-004-2211101-100-2022-2023-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	414,620.00
	4-0001-004-2710102-100-2022-2023-7	Payment of gratuity to 11 contractual NGCDFC staff	New Project	881,640.00
Internet Connections	4-0001-004-2210202-100-2022-2023-8	Payment of Internet Connections	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0001-004-2220101-100-2022-2023-9	Payment of Maintenance Expenses for NG-CDFC Motorvehicle (GK B970S)	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance of Office Furniture and Equipment	4-0001-004-2220202-100-2022-2023-10	Payment of Maintenance of Office Furniture and Equipment	New Project	60,000.00
Motor Vehicle Insurance	4-0001-004-2210904-100-2022-2023-11	Payment of Motor Vehicle Insurance for GK B9705	New Project	100,000.00
NGCDFC allowance	4-0001-004-2210811-100-2022-2023-12	Payment of NGCDFC allowance	New Project	1,128,000.00
NSSF	4-0001-004-2120101-100-2022-2023-13	Employer contribution to NSSF for 12 employees	New Project	145,800.00
Medical Insurance	4-0001-004-2210910-100-2022-2023-14	Payment of medical Insurance cover for 12 staffs	New Project	161,100.00
Refined Fuels and Lubricants for Transport	4-0001-004-2211201-100-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0001-004-2211103-100-2022-2023-16	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0001-004-2210201-100-2022-2023-17	Payment of Telephone expenses	New Project	29,096.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:



DATE:

13, 02, 2023

NAME:

Michael Mvema

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004

Constituency Name NYALI

County Mombasa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,750,620.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & sewerage charges	4-0001-004-2210000-111-2022-2023-1	Payment of water & sewerage charges	New Project	40,000.00
Catering services	4-0001-004-2210801-111-2022-2023-2	Catering services (receptions), Accommodation, Gifts, Food and Drinks	New Project	390,000.00
Other operating expenses	4-0001-004-2210704-111-2022-2023-3	Payment of other operating expenses (hire of PA system, Chairs, Tables, tents, and photographer)	New Project	186,000.00
Hire of Transport	4-0001-004-2210604-111-2022-2023-4	Payment of Hire of Transport	New Project	30,000.00
Maintenance Expenses-motor vehicles	4-0001-004-2220101-111-2022-2023-5	Payment of Maintenance Expenses for NG-CDFC Motor vehicle (GK B970S)	New Project	70,000.00
NGCDFC allowance	4-0001-004-2210811-111-2022-2023-6	Payment of NGCDFC allowance	New Project	1,128,000.00
Publishing and Printing Services	4-0001-004-2210502-111-2022-2023-7	Payment of publishing and printing services	New Project	92,620.00
Refined fuels and lubricants for transport	4-0001-004-2211201-111-2022-2023-8	Purchase of refined fuels and lubricants for Transport of GK vehicle	New Project	250,000.00
Accommodation Allowance	4-0001-004-2210710-111-2022-2023-9	Payment of Accommodation Allowance to NG-CDFC and National Government officers	New Project	736,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		during NG-CDFC and staff training on NG-CDF related issues		
Hire of trainings Facilities and equipments	4-0001-004-2210704-111-2022-2023-10	Hire of Training Facilities and Equipment during training on NG-CDF related issues	New Project	410,000.00
Travel allowance on trainings	4-0001-004-2210701-111-2022-2023-11	Payment of Travel Allowance for NG-CDFC, National Government officers, PMC, and staffs training on NG-CDF related issues	New Project	218,000.00
Remuneration of Instructors and Contract Based Training Services	4-0001-004-2210702-111-2022-2023-12	Payment of Instructors and Contract Based Training Services(during NGCDFC, STAFF and PMC training)	New Project	200,000.00
			TOTAL:	3,750,620.00

Person completing form

SIGNATURE:  **DATE:** 13, 02, 2023

NAME: Michael Muenna **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004
Constituency Name NYALI County Mombasa
Project Number AP3
Project Title Constituency Oversight
Sector Constituency Oversight
Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,448,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Expense	4-0001-004-2210710-114-2022-2023-1	Payments of accommodation expenses during conferences	New Project	450,000.00
Conference Expense	4-0001-004-2210704-114-2022-2023-1	Payment of conference expense	New Project	300,000.00
Constituency Oversight Committee Allowance	4-0001-004-2210802-114-2022-2023-1	Payments of Constituency Oversight Committee allowances	New Project	648,000.00
Travel allowance	4-0001-004-2210701-114-2022-2023-1	Payment of travel allowance	New Project	50,000.00
TOTAL:				1,448,000.00

Person completing form

SIGNATURE:

DATE:

13 / 02 / 2023

NAME:

Michael Muema

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
Constituency Name NYALI County Mombasa
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,814,539.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0001-004-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	26,716,539.00
Bursary Tertiary Institutions	4-0001-004-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	17,098,000.00
Bursary Special Schools	4-0001-004-2640106-103-2022-2023-3	Payment of bursary to needy students in special schools	New Project	2,000,000.00
			TOTAL:	45,814,539.00

Person completing form

SIGNATURE:

DATE:

13, 02, 2023

NAME:

Michael Muema

POSITION:

Frm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
Constituency Name NYALI County Mombasa
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0001-004-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

DATE:

13 / 02 / 2023

NAME:

Michael Muema

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004

Constituency Name NYALI County Mombasa

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyali Deputy County Commissioners Office and Administration police post	4-0001-004-2640507-113-2022-2023-1	Construction to completion of a ground floor with a suspended slab comprising of seven offices, gate house and five door toilets (2 Ladies, 2 Gents and 1 chamber for Persons With Disabilities)	New Project	6,000,000.00
Vietnam Police Post	4-0001-004-2640507-113-2022-2023-2	Construction to completion of a non storey building comprising of OB office, Work station, Washrooms (2 male, 2 ladies 1 chamber for Persons With Disabilities), Record office, In-charge office, Store, Armory, 2 Cells, Septic tank and a soak pit.	New Project	6,000,000.00
Khadija Police post	4-0001-004-2640507-113-2022-2023-3	Construction to completion of a non storey building comprising of OB office, Work station, Washrooms (2 male, 2 ladies 1 chamber for Persons With Disabilities), Record office, In-charge office, Store, Armory, 2 Cells, Septic tank and a soak pit.	New Project	6,000,000.00
TOTAL:				18,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

HP

DATE:

13, 02, 2023

NAME:

Michael Muema

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
Constituency Name NYALI County Mombasa
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,815,537.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0001-004-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament and the winning teams to be awarded with trophies, balls, goal nets and games kits .	New Project	2,403,691.00
Regional sports tournament	4-0001-004-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within Coast Region	New Project	411,846.00
			TOTAL:	2,815,537.00

Person completing form

SIGNATURE:

DATE:

13, 02, 2023

NAME:

Michael Muema

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
Constituency Name NYALI County Mombasa
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pwani school for the mentally challenged	4-0001-004-2640510-110-2022-2023-1	Construction to completion of a 250 metres stanchions and roof construction at Kshs.1,500,000, installation of a pavement from the dormitory to the Administration block area and classrooms Excavation, terraces and levelling at Kshs.1,400,000	New Project	2,900,000.00
			TOTAL:	2,900,000.00

Person completing form

SIGNATURE: 

DATE: 13, 02, 2023

NAME: Michael Muema

POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004
Constituency Name NYALI County Mombasa
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyali NGCDF Strategic Plan	4-0001-004-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Nyali NG-CDF strategic plan for the period between 2023-2027.	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:

DATE:

13, 02, 2023

NAME:

Michael Muema

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004
 Constituency Name NYALI County Mombasa
 Project Number JN30209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 39,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kais Bullo Primary School	4-0001-004-2630209-263-2022-2023-1	Construction to completion of an Administration Block with a suspended slab comprising of Head teachers office, Deputy Head teacher office, waiting Area, Entry foyer, staffroom, a store, 6 Toilets with a unit catering for persons with Disabilities, secretary office bursar office.	New Project	7,500,000.00
Pearls school for the mentally challenged	4-0001-004-2630209-263-2022-2023-2	Construction to completion of six classrooms (Three at ground floor and three at first floor) at Kshs. 15,000,000 and Installation of a ramp and stairs to first floor at 2,000,000.	New Project	17,000,000.00
Pearls school for mentally challenged	4-0001-004-2630209-263-2022-2023-3	Drilling of borehole, equipping and construction of a water tower at Kshs. 1,000,000 and levelling of 100 by 60 metres school field grading, excavating, backfilling, Planting of grass, water piping, fixing water sprinklers, field markings and fixing of Goal posts at Kshs. 6,000,000	New Project	7,000,000.00
Pentrose Community Primary School	4-0001-004-2630209-263-2022-2023-4	Construction to completion of 3 classrooms with a suspended slab	New Project	7,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	39,000,000.00
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Person completing form

SIGNATURE:  **DATE:** 13, 02, 2023

NAME: Michael Mema **POSITION:** TAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
 Constituency Name NYALI County Mombasa
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwa Bullo secondary school	4-0001-004-2630210-263-2022-2023-1	Construction to completion of anAdministration Block with asuspended slab, comprising ofthe principal office, DeputyPrincipal Office, Waiting Area,Entry foyer, Staffroom, a Store,Secretary office, Bursar office and 6 door toilets (2 door for male and 2 door for female)with 2 chamber catering for persons with Disabilities (One for male and the other for female)	New Project	7,500,000.00
			TOTAL:	7,500,000.00

Person completing form

SIGNATURE: HP DATE: 13, 02, 2023
 NAME: Michael Muema POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
Constituency Name NYALI County Mombasa
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,517,461.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyali Technical and Vocational College	4-0001-004-2630211-263-2022-2023-1	Part contribution to the ministry of Education ,state Departmental of TVET for the construction of a Technical and Vocational College.	New Project	5,517,461.00
			TOTAL:	5,517,461.00

Person completing form

SIGNATURE:

DATE:

13, 02, 2023

NAME:

Michael Muema

POSITION:

FAM



MINISTRY OF EDUCATION

State Department for Technical Vocational Education and Training Office of the Principal Secretary

Telephone: +254-020-3318581
Email: psvti2018@gmail.com
Website: www.education.go.ke
When replying please quote

JOGOO HOUSE "B"
HARAMBEE AVENUE
P.O. Box 9583 - 00200
NAIROBI

Ref: MOE/SDVTT/DTE/ADM1/94 (52)

17 January 2023

Hon. Mohamed Ali M.P
Nyali Constituency

Dear *Hon Mohammed*

ESTABLISHMENT OF NEW TECHNICAL AND VOCATIONAL COLLEGES IN CONSTITUENCIES

The Kenya Kwanza Manifesto provides for the establishment of 52 Technical Vocational Colleges (TVC) in 52 Constituencies that currently do not have a Technical Vocational Education and Training (TVET) Institution.

In view of the foregoing, the Ministry is currently in the process of identifying the sites to facilitate the roll out of the Project by the Government of Kenya in the Financial Year 2023/24. In this regard, you may need to note the following:

- a) The project targets Constituencies that do not have any public Technical and Vocational College;
- b) The beneficiary constituencies are expected to avail at least 10 acres of land with the requisite land ownership documents, which the constituencies should eventually transfer to the trusteeship of the Principal Secretary, The National Treasury;
- c) The project is expected to run for two years;
- d) Each of the fifty-two (52) sites per constituency will be selected on first-come-first served basis in line with the criteria attached herewith;
- e) Environmental and Social Impact Assessment (ESIA) Report shall be done by the constituencies as part of the requirements and the (ESIA) report must be submitted to the Ministry of Education, State Department for TVET latest 13th March 2023;
- f) A letter of commitment for counter-part funding of Kenya Shillings Ten Million (Kshs.10M) through CDF should be submitted to the Ministry latest 13th March 2023.

The purpose of this letter therefore is to inform you of the requirements above and the intention of the National Government to roll out the Project starting July 2023. Kindly expedite on the issues requiring your attention urgently.

I thank you very much for your continued support and interest in skills training which will drive industrial growth and transform the economy.

Yours *Sincerely,*

Esther Muoria
Dr. Esther Thaara Muoria, PhD
PRINCIPAL SECRETARY

Copy to: Cabinet Secretary, Ministry of Education
Cabinet Secretary, The National Treasury
Chief of Staff and Head of the Public Service
The Speaker, National Assembly

Encl.