



NG-CDF

National Government Constituencies Development Fund
Nyali Constituency
P.O Box 31 - 80122
KENGELANI

Cell: +254710618619

Email: cdfnyali@cdf.go.ke | Website: www.cdf.go.ke

REF: NYALI/NG-CDFC/BRD/VOL.3/2025

14th February, 2025

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O BOX 46682-00100,
Nairobi, Kenya

Dear Sir,

RE: REQUEST FOR PROPOSAL APPROVAL

The above matter refers,

I hereby submit Nyali NG-CDF proposal for financial year 2024-2025 for approval.

Yours faithfully,

FUND ACCOUNT MANAGER

14 FEB 2025
S. MICHAEL MUEMA
P.O. Box 31 - 80122, KENGELANI, NYALI
FUND ACCOUNT MANAGER

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**


CONSTITUENCY NO. 004

CONSTITUENCY NAME: NYALI

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
004/AP1	Administration/Recurent	10,766,517.07
004/AP2	Monitoring and evaluation/Capacity Building	5,383,258.00
004/2640100	Bursary/Mocks/Cats	68,219,181.00
004/2640200	Emergency Projects	9,444,313.39
004/2640507	Security Projects	6,144,397.01
004/2640510	Environmental Projects	6,480,914.00
004/3110202	CDFC offices	5,580,000.00
004/2211311	Constituency Innovation Hubs	8,790,000.00
004/2630209	Capital Grants to Primary Schools	52,822,266.00
004/2630210	Capital Grants to Secondary Schools	5,811,108.00
TOTAL		179,441,954.47

Bozfall Mungyisa  12/2/25
 Chairman Signature Date

MICHAEL  12.02.2025
 Fund Manager Signature Date

FUND ACCOUNT MANAGER
 NO. CDF N/01
 12 FEB 2025
 SENELENI, MUMBAS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004

Constituency Name NYALI County Mombasa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,766,517.07 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0001-004-2211301-100-2024-2025-1	Payment of Bank service commission and charges	New Project	20,000.00
Casual labour and internship	4-0001-004-2110202-100-2024-2025-2	Payment of staff Basic Wages for 1 interns	New Project	300,000.00
Contractual employees	4-0001-004-2110201-100-2024-2025-3	Payment of basic salary for 12 contractual NG-CDFC staff	New Project	3,256,560.00
Courier and postal services	4-0001-004-2210203-100-2024-2025-4	payment of courier and postal services	New Project	10,000.00
House allowances	4-0001-004-2110301-100-2024-2025-5	Payment of house allowances for 12 contractual NG-CDFC staff	New Project	573,540.00
Transport Allowances	4-0001-004-2110314-100-2024-2025-6	Payment of Transport allowances for 12 contractual NG-CDFC staff	New Project	573,540.00
Leave allowance	4-0001-004-2110320-100-2024-2025-7	Payment of annual leave allowance for 12 NG-CDF Staff	New Project	86,000.00
NSSF	4-0001-004-2120101-100-2024-2025-8	Employer contribution to NSSF for 1 employees	New Project	276,480.00
SHIF	4-0001-004-2120201-100-2024-2025-9	Employee contribution to SHIF for 13 employees	New Project	129,350.10
Housing Levy	4-0001-004-2120103-100-2024-2025-10	Payment of housing levy for 13 employees	New Project	66,054.60

National Government Constituencies Development Fund
Fourth Schedule Report

NITA	4-0001-004-2020104-100-2024-2025-11	payment of staff NITA contribution	New Project	12,600.00
Medical Insurance	4-0001-004-2210910-100-2024-2025-12	Payment of group to NGCDFC staff	New Project	1,700,000.00
	4-0001-004-2710102-100-2024-2025-13	Payment of gratuity to NGCDFC staff	New Project	1,000,533.60
Electricity	4-0001-004-2210101-100-2024-2025-14	Payments of electricity charges	New Project	150,000.00
Water & sewerage charges	4-0001-004-2210000-100-2024-2025-15	Payment of water & sewerage charges	New Project	15,000.00
Telephone, Telex, Facsimile and Mobile Phone service	4-0001-004-2210201-100-2024-2025-16	Payment of telephone expenses	New Project	20,000.00
Internet connections	4-0001-004-2210202-100-2024-2025-17	Payments of internet connections	New Project	109,188.00
Publishing and printing services	4-0001-004-2210502-100-2024-2025-18	Payment of publishing and printing services	New Project	38,509.00
NG-CDFC allowance	4-0001-004-2210811-100-2024-2025-19	Payment of NGCDFC allowance	New Project	1,128,000.00
Sanitary and cleaning materials, supplies and services	4-0001-004-2211103-100-2024-2025-20	Purchase of sanitary and cleaning, materials, supplies and services	New Project	100,500.00
Motor vehicle insurance	4-0001-004-2210904-100-2024-2025-21	Payment of NG-CDF motor vehicle van GKB970S and motor cycle insurance.	New Project	180,000.00
Other Committee Expenses	4-0001-004-2210811-100-2024-2025-22	Payment of Other Committee Expenses	New Project	298,482.47
General office supplies & maintenance	4-0001-004-2211101-100-2024-2025-23	Purchase of general office supplies (papers, pencils, forms, small office equipment)	New Project	715,179.30
TOTAL:				10,766,517.07

FUND ACCOUNT MANAGER
NG - CDF NYAJ

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

MW 12 FEB 2025
M. G. H. CHASE
GENERAL MANAGER

12, 02, 2025

FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
 Constituency Name NYALI County Mombasa
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,383,258.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone service	4-0001-004-2210201-111-2024-2025-1	Payment of committee telephone expenses	New Project	228,000.00
Catering Services	4-0001-004-2210801-111-2024-2025-2	Catering Services (receptions), Accommodation, Food and Drinks	New Project	900,000.00
Other Committee Expenses	4-0001-004-2210811-111-2024-2025-3	Payments of other committee expenses	New Project	1,505,258.00
Publishing and Printing Services	4-0001-004-2210502-111-2024-2025-4	Publishing and Printing Services	New Project	178,000.00
General office supplies & maintenance	4-0001-004-2211101-111-2024-2025-5	Purchase of general office supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
NG-CDFC allowance	4-0001-004-2210811-111-2024-2025-6	Payment of NGCDFC allowance during M & E	New Project	1,872,000.00
Refined Fuels and Lubricants for Transport	4-0001-004-2211201-111-2024-2025-7	Purchase of refined fuels and lubricants for GK Vehicle	New Project	300,000.00
Maintenance expenses-motor vehicle	4-0001-004-2220101-111-2024-2025-8	Payment of Maintenance Expenses - Motor Vehicles	New Project	300,000.00
TOTAL:				5,383,258.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: _____

NAME: _____

FUND ACCOUNT MANAGER
NG - CDF NY.11J
112 FEB 2005
MICHAEL KUEMA
P.O. Box 11-10123, KENGELEH, MOMPASA

DATE: _____

POSITION: _____

12, 02, 2005

FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
 Constituency Name NYALI County Mombasa
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 68,219,181.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0001-004-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	42,114,400.53
Bursary Tertiary Institutions	4-0001-004-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	19,358,419.47
Social Health Insurance Fund (SHIF)	4-0001-004-2640103-103-2024-2025-3	Payment for medical insurance cover for vulnerable families.	New Project	2,000,000.00
Educational day	4-0001-004-2640104-103-2024-2025-4	To carry out educational day in each of the five wards (Hire of conference facility Ksh.1,846,351.00 printing and publishing services Ksh.1,500,000.00 and Awards to best performing students/ schools with trophies Ksh.1,400,000.00.	New Project	4,746,361.00
TOTAL:				68,219,181.00

Person completing form

SIGNATURE: _____



DATE: _____

12, 2, 2025

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

MICHAEL M. D. D. D.
FUND ACCOUNT MANAGER
112 FEB 2025
Sig...
P. O. Box 21-0112, KENGELENI, NIAMBARA

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004
 Constituency Name NYALI County Mombasa
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 9,444,313.39 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0001-004-2640200-101-2024-2025-1	Emergency Reserve To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
TOTAL:				9,444,313.39

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



12, 2, 2025

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 004

Constituency Name NYALI

County Mombasa

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 6,144,397.01 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Khadija Police Post	4-0001-004-2640507-113-2024-2025-1	Trenching and backfilling with hardcore and excavation of the compound to make good surface and drainage of flood water after completion of construction works of the station	New Project	500,000.00
Viena Police Post	4-0001-004-2640507-113-2024-2025-2	Purchase 2 standard office tables at a cost of Ksh.75,000 each, amounting to a total of Ksh.140,000 and Purchase of 6 office chairs, each priced at Ksh.40,000 for a total of Ksh.240,000	New Project	390,000.00
Ziwa La Ngombi Assistant chiefs office	4-0001-004-2640507-113-2024-2025-3	Installation and connecting of electricity in the office ksh.253,690.08 and installation of 2 fans Ksh.40,000.00.	New Project	293,690.08
Nyali Deputy County Commissioners Office	4-0001-004-2640507-113-2024-2025-4	Reinforcement of an existing building and renovating by strengthening with beams and columns to allow construction of DCC and administration office.	New Project	4,960,706.93
			TOTAL:	6,144,397.01

Person completing form

SIGNATURE:

NAME:

FUND ACCOUNT MANAGER
NGF
17 FEB 2025
MICHAEL MUEMA
P.O. Box 21-4432, KENGENE, MUMBAI

DATE:

POSITION:

12, 02, 2025

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004

Constituency Name NYALI County Mombasa

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 6,480,914.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate change mitigation sensitization day	4-0001-004-2640510-110-2024-2025-1	Creation of climate change and mitigation awareness in each of the five wards. Printing and publishing services Ksh.990,914 conference facilities Ksh.1,000,000 and Planting of trees at Pwani school for the mentally challenged Ksh.600,000	New Project	2,590,914.00
NG-CDF Office	4-0001-004-2640510-110-2024-2025-2	Installation of solar purchase and install 12 solar panels of 550watts at Ksh.1,500,000 Design and fabricate solar panel stands Ksh.550,000 wiring and routing Ksh.600,000 supply and installation of 2 power station Ksh.950,000 and purchase of 4 security LES solar light at Ksh.290,000	New Project	3,890,000.00
TOTAL:				6,480,914.00

Person completing form

SIGNATURE: _____

DATE: _____



12, 02, 2025

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004
 Constituency Name NYALI County Mombasa
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 5,580,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0001-004-31 10202-108-2024-2025-1	Renovation of NG-CDF Hall, repair of roofing, ceiling works and replacement of 13 sliding windows.	New Project	5,000,000.00
NG-CDF Office	4-0001-004-31 10202-108-2024-2025-2	Purchase of 20 boardroom chairs at Ksh.29,000.00	New Project	580,000.00
TOTAL:				5,580,000.00

Person completing form

SIGNATURE:

FUND ACCOUNT MANAGER
 NYALI CDF
MICHAEL EDU MUGEMA
 Sig: _____
 P.O. Box 11 - MOMBASA

DATE:

12, 2, 2025

NAME:

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004
 Constituency Name NYALI County Mambasa
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,790,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyali Digital Hub Publishing and printing services	4-0001-004-2211311-108-2024-2025-1	Payment of publishing and printing services	New Project	300,000.00
Nyali Digital Hub Electricity	4-0001-004-2211311-108-2024-2025-2	Payments of electricity charges	New Project	300,000.00
Nyali Digital Hub Internet connections	4-0001-004-2211311-108-2024-2025-3	Payments of internet connections	New Project	60,000.00
Nyali Digital Hub Maintenance of office furniture and equipment	4-0001-004-2211311-108-2024-2025-4	Payment of maintenance of office furniture and equipment	New Project	250,000.00
Nyali Digital Hub General office supplies & maintenance	4-0001-004-2211311-108-2024-2025-5	Purchase of general office supplies (papers, pencils, forms, small office equipment)	New Project	425,000.00
Nyali Digital Hub Sanitary and cleaning materials, supplies and services	4-0001-004-2211311-108-2024-2025-6	Purchase of sanitary and cleaning, materials, supplies and services	New Project	300,000.00
Nyali Digital Hub Water & sewerage charges	4-0001-004-2211311-108-2024-2025-7	Payment of water & sewerage charges	New Project	72,000.00
Nyali Digital Hub	4-0001-004-2211311-108-2024-2025-8	Payment of telephone expenses	New Project	48,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone service		for center manager,		
Nyali Digital maintenance of building and station	4-0001-004-2211311-108-2024-2025-9	Payment for maintenance of building and stations	New Project	200,000.00
Nyali Digital Hub supplies and Accessories for computers and printers	4-0001-004-2211311-108-2024-2025-10	Purchase of supplies and Accessories for computers and printers	New Project	200,000.00
Nyali Digital Hub catering services (receptions), food and Drinks	4-0001-004-2211311-108-2024-2025-11	Catering services (receptions), Accommodation, Food and Drinks	New Project	135,000.00
Nyali NGCDF Office - Nyali digital hub	4-0001-004-2211311-108-2024-2025-12	Renovation of a digital hub as per the ministry of ICT & DE guidelines.	New Project	8,500,000.00
TOTAL:				8,790,000.00

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

12, 02, 2025

FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004
 Constituency Name NYALI County Mombasa
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 52,822,266.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kengeleni Primary School	4-0001-004-2630209-263-2024-2025-1	Supply and installation of two 10,000.00 litres water tank Ksh.280,000.00,leveling, excavation works, hardcore filling and construction of water tower Ksh.678,000.00 and purchase and installation of gutters, pipes and taps for water harvesting at Ksh.541,086.00	New Project	1,499,086.00
Kadzandani Primary School	4-0001-004-2630209-263-2024-2025-2	Renovation to completion of 4 classrooms, slab repairs, re-flooring, external corridors, replacement of broken doors and windows, plastering, painting and external masonry works.	New Project	4,800,000.00
Mwembeni Primary School	4-0001-004-2630209-263-2024-2025-3	construction to completion of 4 classrooms on the first floor at Ksh.7,200,000.00 construction to completion of 8 toilets with 2 doors equipped for persons with disability at Ksh1,903,000.00 and construction of ramp to first floor Ksh.2,300,000.00	New Project	11,403,000.00
Kadzandani Primary School	4-0001-004-2630209-263-2024-2025-4	purchase of 120 lockers and chairs at Ksh.8,500.00	New Project	1,020,000.00
Kwabulo Primary School	4-0001-004-2630209-263-2024-2025-5	Supply and installation of one (1) 10,000 litres water tank	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Ksh.150,000.00		
Mwendeni Primary School	4-0001-004-2630209-263-2024-2025-8	Additional funds for construction to completion of the ground floor of a storey building comprising of 4 classrooms with suspended slabs and construction of 6 toilets (Terrazzo flooring, installation of handrails on the staircase, plastering and painting works).	New Project	3,843,166.00
Mwendeni Primary School	4-0001-004-2630209-263-2024-2025-7	Purchase of 150 lockers and chairs each at Ksh.8,000.00, Purchase of 2 executive chairs Ksh.45,000.00, Purchase of 2 executive Table Ksh.65,000.00, Purchase of 20 metal visitors chairs Ksh.9,500.00 and purchase 2 office tables Ksh.19,500.00.	New Project	1,725,000.00
Kisauni Primary School	4-0001-004-2630209-263-2024-2025-8	Reinforcement of 4 classrooms on the ground floor with columns and beams and installation of a suspended slab to facilitate for expansion of the school on the upper floors.	New Project	6,000,000.00
Kengelezi Primary School	4-0001-004-2630209-263-2024-2025-9	Construction to completion of 4 classrooms on 3rd floor of an existing storey building.	New Project	7,200,000.00
Kongowea Primary School	4-0001-004-2630209-263-2024-2025-10	Reinforcement and renovation of 4 classroom on the ground floor with columns and beams Ksh1,962,000.00 construction of 4 more classrooms with suspended slab Ksh9,000,000.00 and installation of staircase from ground floor to second floor Ksh.1,200,000.00	New Project	15,182,000.00
TOTAL:				52,822,266.00

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

12, 2, 2025

FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 004

Constituency Name NYALI

County Mombasa

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,811,108.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ziwa La Ngombe Secondary School	4-0001-004-2630210-263-2024-2025-1	Purchase of 150 lockers and chairs each at Ksh.8500.00, Purchase of 2 executive chairs Ksh.45,000.00, Purchase of 2 executive Table Ksh.65,500.00, Purchase of 20 metal visitors chairs Ksh.9,500.00 and purchase 2 office tables Ksh.19,500.00	New Project	1,725,000.00
Mohamed Ali Girls Secondary School	4-0001-004-2630210-263-2024-2025-2	Purchase of home science material (As per the attached list)	New Project	752,824.00
Ziwa La Ngombe Secondary School	4-0001-004-2630210-263-2024-2025-3	Additional fund for construction to Completion of 4 classroom storey building ,on ground floor ,construction of 5 toilets (2 male,2 female and 1 unit for person with Disability, construction of soak pit and septic tank, erection of fence perimeter wall fence ,installation of a gate and drilling of a borehole Finishing works, plastering painting of the 4 classrooms, installation of terrazzo and installation of handrails on the stair case.	New Project	2,580,460.00
Khadija Secondary School	4-0001-004-2630210-263-2024-2025-4	Purchase of home science material (As per the attached	New Project	752,824.00

National Government Constituencies Development Fund
Fourth Schedule Report

	(ist)		
		TOTAL:	5,811,108.00

Person completing form

FUND ACCOUNT MANAGER
P.O. No. 21-1112, WENDELENI, MUMBAI

SIGNATURE:

DATE:

12, 02, 2025

NAME:

MICHAEL FEELMUNA

POSITION:

FUND ACCOUNTS MANAGER

Signature
P.O. No. 21-1112, WENDELENI, MUMBAI



NG-CDF

National Government Constituencies Development Fund
Nyali Constituency
P.O Box 31 - 80122
KENGELENI
Cell: +254710618619
Email: cdfnyali@cdf.go.ke | Website: www.cdf.go.ke

MINUTES OF THE 09TH MEETING OF NYALI NG-CDFC MEETING HELD ON 22ND NOVEMBER, 2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

1. Bonface Munyifwa	Chairman
2. Rajab Abdalla	Secretary
3. Timothy Tirop	DCC - Ex-Officio Member
4. Michael Muema	Ex-officio Member
5. Kalicha Dulo	member
6. Biasha Hamisi	Member
7. Mary Nyokabi	Member
8. Khadija Ahmed	Member
9. Kennedy Odera	Member
10. Ogla Makumbo	Member

IN ATTENDANCE

1. Halima Abuu	-National Sub-County Accountant
2. Harison Mwangi	-Public Works Officer

AGENDA

- Preliminaries
 - Prayers
 - Welcoming remarks from the Chairman
 - Recognition of in attendance
- Adoption of the Agenda
- Declaration of Interest
- Reading and confirmation of previous minutes
- Matters arising
- Projects proposals for financial year 2024/2025
- Funding of JSS schools
- A.O.B
- Adjournment

Signed (Chairperson)

Bonface Munyifwa Date *22/11/24*

Signed (Secretary)

Rajab Abdalla Date *22-11-24*

MIN 1/NG- CDFC/09/2024/2025: PRELIMINARIES

The chairman called the meeting to order at 10.00am and requested Madam Mary Nyokabi to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual. Chairman recognized presence of the Public works officer and the National Sub-County Accountant and informed the members the importance of the meetings.

MIN 2/ NG- CDFC/09/2024/2025: ADOPTION OF AGENDA

The chairman invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Mr. Rajab Abdalla and seconded by Mr Kenneth Odero.

MIN 3/ NG- CDFC/09/2024/2025: DECLARATION OF INTREST

The members were requested to declare any interest in the agenda of the day and, there being no conflict of interest with the items in the agenda, the meeting continued.

MIN 4/ NG-CDFC/09/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Madam Oglia Makumbo and seconded by Madam Biasha Hamisi.

MIN 5/ NG-CDFC/09/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 6/ NG-CDFC/09/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No:NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs. 179,441,954.47 for the current Financial Year and that the following key guiding areas as per the circular should

Signed (Chairperson) Benjamin Munyira Date..... 22/11/24
Signed (Secretary) Rajab Abdalla Date..... 22-11-24

guide the committee in the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Renovation of NG-CDFC offices

a. Deliberation on the Ward Report

The Chairman tabled to members the ward report that was conducted between 12th November, 2024 and 14th November, 2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 4 to 11 projects majorly in education, security and climate change areas as captured in the ward report (annex 3). Summary of the projects considered from the ward report per ward is as below:

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Kadzandani Primary School	Renovation of 4 classrooms, slab repairs, reflooring, external corridors, replacement of broken doors and windows, plastering, painting and external masonry works.	Kadzandani ward	4,800,000.00
2.	Mwembeni Primary School	Construction to completion of 4 classroom on the first floor at Ksh.7,200,000.00 construction to completion of 8 toilets with 2 doors equipped for persons with disability at Ksh1,903,000.00 and	Kadzandani ward	11,403,000.00

Signed (Chairperson)

Bonfali M. Mungira Date: 22/11/24

Signed (Secretary)

Rajab Abdala Date: 22-11-24

No	Project Name	Proposed activities	Ward	Estimated Amount
		construction of ramp to first floor Ksh.2,300,000.00		
3.	Kisauni Primary School	Reinforcement of 4 classrooms on the ground floor with columns and beams and installation of a suspended slab to facilitate for expansion of the school on the upper floors.	Frere town Ward	6,000,000.00
4.	Khadija Police Post	Trenching and backfilling with hardcore and excavation of the compound to make good surface and drainage of flood water after completion of construction works of the station	Frere town Ward	500,000.00
5.	Kengeleni Primary School	Construction to completion of 4 classrooms on 3 rd floor of an existing storely building.	Kongowea ward	7,200,000.00
6.	Kongowea Primary School	Reinforcement and renovation of 4 classroom on the ground floor with columns and beams Ksh5,182,000.00 construction of 4 more classroom with suspended slab on first floor Ksh9,000,000.00 and installation of staircase from ground floor to second floor Ksh.1,000,000.00	Kongowea ward	15,182,000.00
7.	Nyali Digital Hub	Renovation of a digital hub as per the ministry of ICT & DE guidelines	Kongowea ward	6,500,000.00

b. Realistic Project cost estimates

All the allocation to the infrastructural projects were guided by the public works who was in attendance. To ensure realistic project costing, the officer mentioned the following key issues to be considered by the committee.

- Specific Project activities and scope

Signed (Chairperson)

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Date

22/11/24

Signed (Secretary)

Rajah Abdala

Date

22-11-24

- Market price adjustments on materials, labour and transport
- Soil topology and topography arising in flooding at some projects
- Technical reports and bills of quantities, hydrological reports and project variation report for ongoing projects
- Projects designs
- User department preference

The committee considered the above in determining the costs and designs of the projects that will be submitted to the Board for consideration and approval.

c. Ongoing Projects

The manager tabled a summary of the Monitoring reports that captured the status of all the projects and a summary of the ongoing report that was submitted to the Board earlier. From the report, one project had not started and had been reported as ongoing. The project was allocated funds in 2022/2023 financial year and meant to fund the project to completion, however due to cost variations as advised by the public works, the projects needed more funds. Bills of quantities had been prepared by the Public Works Officer informing the new estimated cost of the project as Kshs.10,545,712.00 The manager reminded members that funding of ongoing projects takes precedence and with that, the committee approved allocation of funds to the project as per the new Bill of Quantities. Further, Mwembeni Primary school needed completion works done for the 4 classrooms on the ground floor and the staircase since the construction of the first floor was set to start this financial year. The cost of the completion works was valued at Kshs.3,843,180.00

The tabled list of ongoing projects amounting to Kshs 8,388,892.00 after deliberation by the committee is as tabulated below:

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation	Amount required to complete	Amount allocated	Remarks
1.	Nyali Deputy County	2022/23	Construction to completion	10,960,712.93	6,000,000	4,960,706.93	4,960,712.93	Project awaiting clearance of

Signed (Chairperson) *Boycall Mungira* Date *22/11/24*

Signed (Secretary) *Rajab Abdala* Date *22-11-24*

	Commissioners Office & Administration Police Post		of a ground floor with a suspended slab comprising of seven offices, gate house and five door toilets (2 ladies, 2 gents and 1 chamber for person with disabilities)					Land Issues. The NG-CDFC has sought fresh Bills of Quantities for the proposed works and has received an estimate of Kshs.10,545,712 from the sub-County works officer. the land issue has been resolved and the project is ready for implementation
2.	Mwembeni Primary School	2323/24	Completion of 4 classrooms on ground floor ; Finishing works, plastering, painting of the 4 classrooms, installation of terrazzo and installation of handrails on the stair case.	15,743,180	11,900.000	3,843,180	3,843,180	Completion of ground floor classrooms for use by students and stair case completion for access to 1 st floor

d. Climate change mitigation and adaptation activities

Signed (Chairperson)

Boyaal Muryifwa

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Date

22/11/24

Signed (Secretary)

Rajab Abdala

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Date

22-11-24

The manager tabled a guideline on climate change mitigation activities as issued by the Board. The committee after deliberation considered funding of public sensitization forums in all the 5 wards to sensitize the community of the effects of negative practices and positive and impactful practices and policies that should be avoided and encouraged respectively. Towards this effort, the committee agreed to allocate Ksh.3,890,000.00 for installation of solar power in the NGCDF offices, this was due to the rising electricity bills. The committee further decided to carry out climate change sensitization activities in all the wards in order to enlighten the communities of the dangers of poor practices affecting climate change at a cost of Kshs.2,590,916.00 for carrying out the activity in all the wards.

e. Constituency Digital Hubs


The Fund Account Manager tabled the guidelines, drawings and Bills of Quantities that had been issued by the Ministry of Information, Communication, Technology and Digital Economy regarding the construction of Digital Hubs. The committee was further informed of the national agenda towards the establishment of digital hubs in all the wards in order to boost the economy. Further, the committee was informed that the NG-CDF Act as amended in 2023 approved an allocation of a maximum of 3% of the total allocation for administration and recurrent costs of digital hubs. After consideration of the information presented, the committee opted option 4 of the digital hubs in order to renovate the currently running constituency innovation hub into a Digital Hub.

f. Funding of Social Security Programme and Social Support Programme


The committee was informed of the need to support needy families in achieving security with regard to health. They were further informed of the operationalization of SHIF as a national health insurance provider. The committee was impressed with this development and tasked the Fund Account Manager to seek guidelines from SHA agents and thereafter register 555 families for the program. The committee decided to set aside Kshs.2,000,000 towards the contribution for 555 families.

The committee was also informed of the need to uplift performance of the region and constituency with regard to improving academic education performance and school attendance. The committee agreed with this respect and tasked the Fund Account Manager to arrange for academic facilitators

Signed (Chairperson)

Bonfale M. Mutyafwa  22/11/24

Signed (Secretary)



Rajab Abdala  Date: 22-11-24

and plan for education days in each of the 5 days to impart the importance of education to youths in the region and also reward top performing students in the wards. The committee decided to set allocate Kshs.4,746,361 towards the education days

g. Final project proposed with list of all prioritized projects

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
NYALI CONSTITUENCY PROJECTS PROPOSAL						
FINANCIAL YEAR 2024/2025						
Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Bank service commission and charges	Payment of Bank service commission and charges	20,000.00		20,000.00	New
2	Casual labour and internship	Payment of staff Basic Wages for 1 interns	300,000.00		300,000.00	New
3	Contractual employees	Payment of basic salary for 12 contractual NG-CDFC staff	3,256,560.00		3,256,560.00	New
4	Courier and postal services	payment of courier and postal services	10,000.00		10,000.00	New
5	House allowances	Payment of house allowances for 12 contractual NG-CDFC staff	573,540.00		573,540.00	New
6	Transport	Payment of	573,540.00		573,540.00	New

Signed (Chairperson) Bonsfale Mung'anya  Date 22/11/24
 Signed (Secretary) Rajab Abdala  Date 22-11-24

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
	Allowances	Transport allowances for 12 contractual NG-CDFC staff				
7	Leave allowance	Payment of annual leave allowance for 12 NG-CDF Staff	86,000.00		86,000.00	New
8	NSSF	Employer contribution to NSSF for 1 employees	276,480.00		276,480.00	New
9	SHIF	Employee contribution to SHIF for 13 employees	129,350.10		129,350.10	New
10	Housing Levy	Payment of housing levy for 13 employees	66,054.60		66,054.60	New
11	NITA	payment of staff NITA contribution	12,600.00		12,600.00	New
12	Medical Insurance	Payment of group medical insurance to NGCDFC staff	1,700,000.00		1,700,000.00	New
13	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	1,009,533.60		1,009,533.60	New
14	Electricity	Payments of electricity charges	150,000.00		150,000.00	New
15	Water & sewerage charges	Payment of water & sewerage charges	15,000.00		15,000.00	New
16	Telephone, Telex, Facsimile	Payment of telephone expenses	20,000.00		20,000.00	New

Signed (Chairperson)

Donfal Muniywa Date *22/11/24*

Signed (Secretary)

Rajab Abdala Date *22-11-24*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
	and Mobile Phone service					
17	Internet connections	Payments of internet connections	109,188.00		109,188.00	New
18	Publishing and printing services	Payment of publishing and printing services	36,509.00		36,509.00	New
19	NG-CDFC allowance	Payment of NGCDFC allowance	1,128,000.00		1,128,000.00	New
20	General office supplies & maintenance	Purchase of general office supplies (papers, pencils, forms, small office equipment)	715,179.30		715,179.30	New
21	Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning, materials, supplies and services	100,500.00		100,500.00	New
22	Motor vehicle insurance	Payment of NG- CDF motor vehicle van GKB970S and motor cycle insurance.	180,000.00		180,000.00	New
23	Other Committee Expenses	Payment of Other Committee Expenses	298,482.47		298,482.47	New
		TOTALS	10,766,517.07		10,766,517.07	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%).						
24	Telephone, Telex, Facsimile	Payment of committee telephone expenses	228,000.00		228,000.00	New

Signed (Chairperson).....

Boyal Mung'wa

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Date..... *22/11/24*

Signed (Secretary).....

Rajab Abdala

[Signature]

Date..... *22-11-24*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
	and Mobile Phone service					
25	Catering Services (receptions), Accomodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accomodation Food and Drinks	900,000.00		900,000.00	New
26	Other Committee Expenses	Payments of other committee expenses	1,505,258.00		1,505,258.00	New
27	Publishing and Printing Services	Publishing and Printing Services	178,000.00		178,000.00	New
28	General office supplies & maintenance	Purchase of general office supplies (papers, pencils, forms, small office equipment)	100,000.00		100,000.00	New
29	NG-CDFC allowance	Payment of NGCDFC allowance during M & E	1,872,000.00		1,872,000.00	New
30	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for GK Vehicle	300,000.00		300,000.00	New
31	Maintenance expenses- motor vehicle	Payment of Maintenance Expenses - Motor Vehicles	300,000.00		300,000.00	New
		TOTAL	5,383,258.00		5,383,258.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS 40%						

Signed (Chairperson).....

Bonface Munyira

Date.....

22/11/24

Signed (Secretary).....

Rajab Abdala

Date.....

22-11-24


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL


FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
32	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	42,114,400.53		42,114,400.53	New
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	19,358,419.47		19,358,419.47	New
34	Social Health Insurance Fund (SHIF)	Payment for medical insurance cover for vulnerable families.	2,000,000.00		2,000,000.00	
35	Educational day	To carry out educational day in each of the five wards (Hire of conference facility Ksh.1,846,361.00 printing and publishing services Ksh.1,500,000.00 and Awards to best performing students/ schools with trophies Ksh.1,400,000.00.	4,746,361.00		4,746,361.00	New
TOTALS			68,219,181.00		68,219,181.00	
EMERGENCY RESERVE 5%						
36	Emergency	Emergency Reserve To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39		9,444,313.39	New
TOTAL			9,444,313.39		9,444,313.39	
CLIMATE CHANGE MITIGATION ACTIVITIES (5%)						

Signed (Chairperson

Bozal Murywa  Date *22/11/24*

Signed (Secretary

Rajab Abdala  Date *22-11-24*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
37	Climate change mitigation sensitization day	Creation of climate change and mitigation awareness in each of the five wards. Printing and publishing services Ksh.990,914 conference facilities Ksh.1,000,000 and Planting of trees at Pwani school for the mentally challenged Ksh.600,000	2,590,914.00		2,590,914.00	New
38	NG-CDF Office	Installation of solar: purchase and install 12 solar panels of 550watts at Ksh.1,500,000 Design and fabricate solar panel stands Ksh.550,000 wiring and routing Ksh.600,000 supply and installation of 2 power station Ksh.950,000 and purchase of 4 security LES solar light at Ksh.290,000	3,890,000.00		3,890,000.00	New
			6,480,914.00		6,480,914.00	
DIGITAL HUB 3% RECCURENT EXPENDITURE						

Signed (Chairperson)

Benzall Munyira [Signature] 22/11/24

Signed (Secretary)

Rajab Abdala [Signature] Date 22-11-24

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
39	Nyali Digital Hub Publishing and printing services	Payment of publishing and printing services	300,000.00		300,000.00	New
40	Nyali Digital Hub Electricity	Payments of electricity charges	300,000.00		300,000.00	New
41	Nyali Digital Hub Internet connections	Payments of internet connections	60,000.00		60,000.00	New
43	Nyali Digital Hub Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	250,000.00		250,000.00	New
44	Nyali Digital Hub General office supplies & maintenance	Purchase of general office supplies (papers, pencils, forms, small office equipment)	425,000.00		425,000.00	New
45	Nyali Digital Hub Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning, materials, supplies and services	300,000.00		300,000.00	New
46	Nyali Digital	Payment of water &	72,000.00		72,000.00	New

Signed (Chairperson)

Bayfall Munyira Date *22/11/24*

Signed (Secretary)

Rajab Abdala Date *22-11-24*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
	Hub Water & sewerage charges	sewerage charges				
47	Nyali Digital Hub Telephone, Telex, Facsimile and Mobile Phone service	Payment of telephone expenses for center manager.	48,000.00		48,000.00	New
48	Nyali Digital maintenance of building and station	Payment for maintenance of building and stations	200,000.00		200,000.00	New
49	Nyali Digital Hub supplies and Accessories for computers and printers	Purchase of supplies and Accessories for computers and printers	200,000.00		200,000.00	New
50	Nyali Digital Hub catering services (receptions), food and Drinks	Catering services (receptions), Accommodation, Food and Drinks	135,000.00		135,000.00	New
			2,290,000.00		2,290,000.00	
PRIMARY SCHOOL PROJECTS						
51	Kengeleni Primary School	Supply and installation of two 10,000.00 litres water tank	1,499,086.00		1,499,086.00	New

Signed (Chairperson) *Bonfale M. Mulyiwa* Date *22/11/24*

Signed (Secretary) *Rajas Abdala* Date *22-11-24*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
		Ksh.280,000.00,levelling, excavation works, hardcore filling and construction of water tower Ksh.678,000.00 and purchase and installation of gutters, pipes and taps for water harvesting at Ksh.541,086.00				
50	Kadzandani Primary School	Renovation to completion of 4 classrooms, slab repairs, re-flooring, external corridors, replacement of broken doors and windows, plastering, painting and external masonry works.	4,800,000.00		4,800,000.00	New
51	Mwembeni Primary School	construction to completion of 4 classrooms on the first floor at Ksh.7,200,000.00 construction to completion of 8 toilets with 2 doors equipped for	11,403,000.00		11,403,000.00	New

Signed (Chairperson)

Benjamin Munyira [Signature] Date 22/11/24

Signed (Secretary)

Rajab Abdala [Signature] Date 22-11-24

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
		persons with disability at Ksh1,903,000.00 and construction of ramp to first floor Ksh.2,300,000.00				
52	Kadzandani Primary School	purchase of 120 lockers and chairs at Ksh.8,500.00	1,020,000.00		1,020,000.00	New
53	Kwabullo Primary School	Supply and installation of one (1) 10,000 litres water tank Ksh.150,000.00	150,000.00		150,000.00	New
54	Mwembeni Primary School	Additional funds for construction to Completion of the ground floor of a storely building comprising of 4 classrooms with suspended slubs and construction of 5 toilets (Terrazzo flooring, installation of handrails on the staircase, plastering and painting works).	15,743,180.00	11,900,000	3,843,180.00	ongoing
55	Mwembeni Primary School	Purchase of 150 lockers and chairs each at Ksh.8,500.00, Purchase of 2	1,725,000.00		1,725,000.00	New

Signed (Chairperson)

Boycall Munyira Date *22/11/24*

Signed (Secretary)

Rajab Abdala Date *22-11-24*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
		executive chairs Ksh.45,000.00, Purchase of 2 executive Table Ksh.65,500.00 ,Purchase of 20 metal visitors chairs Ksh.9,500.00 and purchase 2 office tables Ksh.19,500.00.				
56	Kisauni Primary School	Reinforcement of 4 classrooms on the ground floor with columns and beams and installation of a suspended slab to facilitate for expansion of the school on the upper floors.	6,000,000.00		6,000,000.00	New
57	Kengeleni Primary School	Construction to completion of 4 classrooms on 3rd floor of an existing storely building.	7,200,000.00		7,200,000.00	New
58	Kongowea Primary School	Reinforcement and renovation of 4 classroom on the ground floor with columns and beams ksh4,982,000.00 construction of 4 more classrooms	15,182,000.00		15,182,000.00	New

Signed (Chairperson) Joseph M. Munyira  Date 22/11/24
 Signed (Secretary) Rajab Abdala  Date 22-11-24

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
		with suspended slab Ksh9,000,000.00 and installation of staircase from ground floor to second floor Ksh.1,200,000.00				
			52,822,266.00		52,822,266.00	
SECONDARY SCHOOL PROJECTS						
59	Ziwa La Ngombe Secondary School	Purchase of 150 lockers and chairs each at Ksh.8500.00, Purchase of 2 executive chairs Ksh.45,000.00, Purchase of 2 executive Table Ksh.65,500.00 ,Purchase of 20 metal visitors chairs Ksh.9,500.00 and purchase 2 office tables Ksh.19,500.00	1,725,000.00		1,725,000.00	New
60	Mohamed Ali Girls Secondary School	Purchase of home science material (As per the attached list)	752,824.00		752,824.00	New
61	Khadija Secondary School	Purchase of home science material (As per the attached list)	752,824.00		752,824.00	New
62	Ziwa La Ngombe Secondary	Additional fund for construction to Completion of 4	19,480,460	16,900,000	2,580,460.00	ongoing

Signed (Chairperson)

Bonface Muniyira 22/11/24

Signed (Secretary)

Rajas Abdala 22-11-24


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL


FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
	School	classroom storely building ,on ground floor ,construction of 5 toilets (2 male,2 female and 1 unit for person with Disability, construction of soak pit and septic tank, erection of fence perimeter wall fence ,installation of a gate and drilling of a borehole ; Finishing works, plastering ,painting of the 4 classrooms, installation of terrazzo and installation of handrails on the stair case.				
			5,811,108.00		5,811,108.00	New
SECURITY PROJECTS						
63	Khadija Police Post	Trenching and backfilling with hardcore and excavation of the compound to make good surface and drainage of flood water after completion of	500,000.00		500,000.00	New

Signed (Chairperson)

Benfall N. Muniyifwa  Date *22/11/24*

Signed (Secretary)

Rajab Abdala  Date *22-11-24*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYALI CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
		construction works of the station.				
64	Viena Police Post	Purchase 2 standard office tables at a cost of Ksh.75,000 each, amounting to a total of Ksh.140,000 and Purchase of 6 office chairs, each priced at Ksh.40,000 for a total of Ksh.240,000	390,000.00		390,000.00	New
65	Ziwa La Ngombe Assistant chiefs office	Installation and connecting of electricity in the office ksh.253,684.08 and installation of 2 fans Ksh.40,000.00.	293,684.08		293,684.08	New
66	Nyali Deputy County Commissioners Office	Reinforcement of an existing building and renovating by strengthening with beams and columns to allow construction of DCC and administration office.	10,960,706.93	6,000,000.00	4,960,706.93	Ongoing
			6,144,397.01		6,144,397.01	
	OTHER PROJECTS					
67	NG-CDF Office	Renovation of NG-CDF Hall, repair of	5,000,000.00		5,000,000.00	New

Signed (Chairperson)

Bonface Mwanjiru



22/11/24

Signed (Secretary)

Rajab Abdala

Date

22-11-24

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
NYALI CONSTITUENCY PROJECTS PROPOSAL						
FINANCIAL YEAR 2024/2025						
Sn o.	Project Name	Activities	Original / Estimated Cost	Cumulative Cost	Allocated Amount (Ksh)	Status
		roofing, ceiling works and replacement of 13 sliding windows.				
68	Nyali NGCDF Office - Nyali digital hub	Renovation of a digital hub as per the ministry of ICT & DE guidelines.	6,500,000.00		6,500,000.00	New
69	NG-CDF Office	Purchase of 20 boardroom chairs at Ksh.29,000.00	580,000.00		580,000.00	New
			12,080,000.00		12,080,000.00	
		TOTAL	179,441,954.47		179,441,954.47	

MIN 7/ NG-CDFC/09/2024/2025: FUNDING OF JSS SCHOOL

Manager informed members that a circular had been received from the Ministry of Education requiring the NG-CDF to construct classrooms in each constituency in the country. Upon perusal of the circular, it was noted that Nyali constituency was not required to fund any new JSS classrooms. The Fund account manager further informed the committee that he had consulted with the Sub-County director of Education who also concurred with this fact. The NG-CDFC also noted that there had not been any request for JSS classrooms in the concluded ward Baraza meetings. In light of this, members agreed not to allocate any funds towards construction of new classrooms in JSS schools since during 2023/2024 financial year, the NG-CDFC had adequately allocated JSS funds to the needy schools.

MIN 8/ NG-CDFC/09/2024/2025: ANY OTHER BUSINESS

Members were requested to raise any other business outside the day's agenda. There being no other business raised, the meeting was concluded

Signed (Chairperson)

Bonifac Munyira Date *22/11/24*

Signed (Secretary)

Rajat Abdala Date *22-11-24*

Annex 1

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Prn)	Total Amount (PA)	
Basic salary	Accountant Assistant	CSG 11	1	38,520.00	38,520.00	462,240.00	
	Clerk of Works/Works Assistant	CSG 13	1	25,680.00	25,680.00	308,160.00	
	Information Communication Technology Assistant	CSG 14	1	22,470.00	22,470.00	269,640.00	
	Records Management Assistant	CSG 14	1	22,470.00	22,470.00	269,640.00	
	Administrative Assistant/ Secretary	CSG 13	1	25,680.00	25,680.00	308,160.00	
	Front Office/ Receptionist	CSG 14	1	22,470.00	22,470.00	269,640.00	
	Driver	CSG 14	1	22,470.00	22,470.00	269,640.00	
	Office Assistant	CSG 16	1	19,260.00	19,260.00	231,120.00	
	Office Assistant	CSG 16	1	19,260.00	19,260.00	231,120.00	
	Office Assistant	CSG 17	1	16,920.00	16,920.00	203,040.00	
	Project Clerk	CSG 16	1	19,260.00	19,260.00	231,120.00	
	Clerk	CSG17	1	16,920.00	16,920.00	203,040.00	
	Intern	CSG14	1	25,000.00	25,000.00	300,000.00	
	Sub- Total						3,556,560.00
	House Allowance	Accountant Assistant	CSG 11	1	7,500.00	7,500.00	90,000.00
Clerk of Works/Works Assistant		CSG 13	1	4,500.00	4,500.00	54,000.00	

Signed (Chairman)

Benyaco Mungifwa

Date

22/11/24

Signed (Secretary)

Rajab Abdala

Date

22-11-24

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount(Pm)	Total Amount (PA)
	Information Communication Technology Assistant	CSG 14	1	3,730.00	3,730.00	44,760.00
	Records Management Assistant	CSG 14	1	3,730.00	3,730.00	44,760.00
	Administrative Assistant/ Secretary	CSG 13	1	4,500.00	4,500.00	54,000.00
	Front Office/ Receptionist	CSG 14	1	3,730.00	3,730.00	44,760.00
	Driver	CSG 14	1	3,730.00	3,730.00	44,760.00
	Office Assistant	CSG 16	1	3,375.00	3,375.00	40,500.00
	Office Assistant	CSG 16	1	3,375.00	3,375.00	40,500.00
	Office Assistant	CSG 17	1	3,125.00	3,125.00	37,500.00
	Project clerk	CSG 16	1	3,375.00	3,375.00	40,500.00
	Project Clerk	CSG17	1	3,125.00	3,125.00	37,500.00
	Sub- Total					573,540.00
Transport Allowances	Accountant Assistant	CSG 11	1	7,500.00	7,500.00	90,000.00
	Clerk of Works/Works Assistant	CSG 13	1	4,500.00	4,500.00	54,000.00
	Information Communication Technology Assistant	CSG 14	1	3,730.00	3,730.00	44,760.00
	Records Management Assistant	CSG 14	1	3,730.00	3,730.00	44,760.00
	Administrative Assistant/ Secretary	CSG 13	1	4,500.00	4,500.00	54,000.00
	Front Office/ Receptionist	CSG 14	1	3,730.00	3,730.00	44,760.00
	Driver	CSG 14	1	3,730.00	3,730.00	44,760.00
	Office Assistant	CSG 16	1	3,375.00	3,375.00	40,500.00

Signed (Chairperson) *Bonyal M. Mung'una* Date *22/11/24*

Signed (Secretary) *Rajab Abdala* Date *22-11-24*

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount(Pm)	Total Amount (PA)
	Office Assistant	CSG 16	1	3,375.00	3,375.00	40,500.00
	Office Assistant	CSG 17	1	3,125.00	3,125.00	37,500.00
	Project clerk	CSG 16	1	3,375.00	3,375.00	40,500.00
	Clerk	CSG17	1	3,125.00	3,125.00	37,500.00
	Sub- Total					573,540.00
Leave Allowances	Accountant Assistant	CSG 11	1	12,000.00		12,000.00
	Clerk of Works/Works Assistant	CSG 13	1	8,000.00		8,000.00
	Information Communication Technology Assistant	CSG 14	1	7,000.00		7,000.00
	Records Management Assistant	CSG 14	1	7,000.00		7,000.00
	Administrative Assistant/ Secretary	CSG 13	1	8,000.00		8,000.00
	Front Office/ Receptionist	CSG 14	1	7,000.00		7,000.00
	Driver	CSG 14	1	7,000.00		7,000.00
	Office Assistant	CSG 16	1	6,000.00		6,000.00
	Office Assistant	CSG 16	1	6,000.00		6,000.00
	Office Assistant	CSG 17	1	6,000.00		6,000.00
	Project clerk	CSG 16	1	6,000.00		6,000.00
		clerk	CSG17	1	6,000.00	
	Sub- Total					86,000.00
Payment of Staff Gratuity (31% of basic salary)	Accountant Assistant	CSG 11	1	11,941.20	11,941.20	143,294.40
	Clerk of Works/Works Assistant	CSG 13	1	7,960.80	7,960.80	95,529.60

Signed (Chairperson)

Bonface Muniyira




Date

22/11/24

Signed (Secretary)

Rajab Abdala



Date

22-11-24

Item	Description	Scale	Number	Rate (K.918.)	Total Amount (Ym)	Total Amount (YA)
	Information Communication Technology Assistant	CSG 14	1	6,965.70	6,965.70	83,588.40
	Records Management Assistant	CSG 14	1	6,965.70	6,965.70	83,588.40
	Administrative Assistant/ Secretary	CSG 13	1	7,960.80	7,960.80	95,529.60
	Front Office/ Receptionist	CSG 14	1	6,965.70	6,965.70	83,588.40
	Driver	CSG 14	1	6,965.70	6,965.70	83,588.40
	Office Assistant	CSG 16	1	5,970.60	5,970.60	71,647.20
	Office Assistant	CSG 16	1	5,970.60	5,970.60	71,647.20
	Office Assistant	CSG 17	1	5,245.20	5,245.20	62,942.40
	Project clerk	CSG 16	1	5,970.60	5,970.60	71,647.20
	clerk	CSG17	1	5,245.20	5,245.20	62,942.40
	Sub- Total		12			1,009,533.60
Employer's contribution towards affordable housing	Accountant Assistant	CSG 11	1	802.80	802.80	9,633.60
	Clerk of Works/Works Assistant	CSG 13	1	520.20	520.20	6,242.40
	Information Communication Technology Assistant	CSG 14	1	448.95	448.95	5,387.40
	Records Management Assistant	CSG 14	1	448.95	448.95	5,387.40
	Administrative Assistant/ Secretary	CSG 13	1	520.20	520.20	6,242.40
	Front Office/ Receptionist	CSG 14	1	448.95	448.95	5,387.40
	Driver	CSG 14	1	448.95	448.95	5,387.40
	Office Assistant	CSG 16	1	390.15	390.15	4,681.80

Signed (Chairperson)

Bonfale Munyira Date *22/11/24*

Signed (Secretary)

Rajab Abdala Date *22-11-24*

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount(Pm)	Total Amount (PA)
	Office Assistant	CSG 16	1	390.15	390.15	4,681.80
	Office Assistant	CSG 17	1	347.55	347.55	4,170.60
	Project clerk	CSG 16	1	390.15	390.15	4,681.80
	Clerk	CSG17	1	347.55	347.55	4,170.60
	Sub- Total					66,054.60
Employer's contribution towards NSSF	Accountant Assistant	CSG 11	1	2,160.00	2,160.00	25,920.00
	Clerk of Works/Works Assistant	CSG 13	1	2,160.00	2,160.00	25,920.00
	Information Communication Technology Assistant	CSG 14	1	1,800.00	1,800.00	21,600.00
	Records Management Assistant	CSG 14	1	1,800.00	1,800.00	21,600.00
	Administrative Assistant/ Secretary	CSG 13	1	2,160.00	2,160.00	25,920.00
	Front Office/ Receptionist	CSG 14	1	1,800.00	1,800.00	21,600.00
	Driver	CSG 14	1	1,800.00	1,800.00	21,600.00
	Office Assistant	CSG 16	1	1,800.00	1,800.00	21,600.00
	Office Assistant	CSG 16	1	1,800.00	1,800.00	21,600.00
	Office Assistant	CSG 17	1	1,800.00	1,800.00	21,600.00
	Project clerk	CSG 16	1	1,800.00	1,800.00	21,600.00
	Clerk	CSG17	1	2,160.00	2,160.00	25,920.00
		Sub- Total				
Employee's contribution towards SHIF	Accountant Assistant	CSG 11	1	1,471.80	1,471.80	17,661.60
	Clerk of Works/Works Assistant	CSG 13	1	953.70	953.70	11,444.40
	Information Communication Technology Assistant	CSG 14	1	823.08	823.08	9,876.90

Signed (Chairperson)

Boyaal Muniyira

Date

22/11/24

Signed (Secretary)

Rajab Abdala

Date

22-11-24

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount(Pm)	Total Amount (PA)
	Records Management Assistant	CSG 14	1	823.08	823.08	9,876.90
	Administrative Assistant/ Secretary	CSG 13	1	953.70	953.70	11,444.40
	Front Office/ Receptionist	CSG 14	1	823.08	823.08	9,876.90
	Driver	CSG 14	1	823.08	823.08	9,876.90
	Office Assistant	CSG 16	1	715.28	715.28	8,583.30
	Office Assistant	CSG 16	1	715.28	715.28	8,583.30
	Office Assistant	CSG 17	1	637.18	637.18	7,646.10
	Security Officers	CSG 16	1	715.28	715.28	8,583.30
	Project clerk	CSG17	1	637.18	637.18	7,646.10
	Clerk	CSG14	1	687.50	687.50	8,250.00
	Sub- Total					129,350.10

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	8	5000	40000	960,000
	NG-CDFC Chair	1	7000	7000	168,000
	Other National Government Officers				
	NG-CDFC Staff				
Sub-Total					
TOTAL					

Signed (Chairman) Benfall Muniyira Date 22/11/24

Signed (Secretary) Rajab Abdala Date 22-11-24

Budget for Monitoring and Evaluation/Capacity Building

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	8			1,872,000
	NG-CDFC Chair	1			
	Other National Government Officers				1,505,259
	NG-CDFC Staff				
Sub-Total					
TOTAL					

Signed (Chairperson) Bonface Munyira  Date 22/11/24

Signed (Secretary) Rajab Abdala  Date 22-11-24



NYALI CONSTITUENCY NG-CDF

WARD REPORT

2024/2025 FINANCIAL YEAR

IEBC NUMBER 004

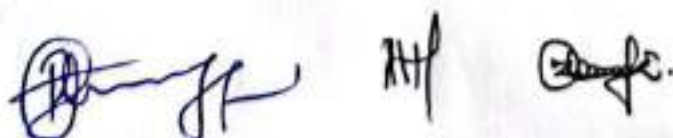
SUBMITTED

Date: November, 2024

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Table of Contents

1.0 Introduction	1
1.1 ABOUT NG-CDF.....	4
1.2 About NG-CDF Nyali Constituency.	4
1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NYALI CONSTITUENCY	5
2.0 DOCUMENTATION OF THE WARD REPORTS.....	5
3.0 WARD MEETINGS	5
3.1 NOTICE OF THE MEETING.....	6
3.2 KONGOWEA WARD	6
3.2.1 Date and Venue.....	6
3.2.2 Members Present (See attached List)	6
3.2.3 Comments by the Area Chiefs.....	7
3.2.4 Comments by the Assistant County Commissioner.....	7
3.2.5 Comments by the Fund Account Manager.....	7
3.2.6 Comments by the NG-CDFC Chairman.....	7
3.2.7 Projects Identified in the Kongowea ward.....	7
3.2.8 Challenges.....	7
3.2.9 Way Forward.....	8
4.0 MKOMANI WARD	8
4.1 Date and Venue.....	8
4.1.1 Members Present (See attached List)	8
4.1.2 Comments by the Area Chiefs	8
4.1.3 Comments by the Assistant County Commissioner	8
4.1.4 Comments by the Fund Account Manager	8
4.1.5 Comments by the NG-CDFC Chairman.....	8
4.1.6 Projects Identified in the ward.....	8
4.1.7 Challenges	9
4.1.8 Way Forward	9
5.0 ZIWA LA NGOMBE WARD.....	9
5.1. Date and Venue.....	9
5.1.1 Members Present (See attached List)	9
5.1.2 Comments by the Area Chiefs	9
5.1.3 Comments by the Assistant County Commissioner	10
5.1.4 Comments by the Fund Account Manager	10



5.1.5 Cont
5.1.6 Pr
5.1.7

5.1.5 Comments by the NG-CDFC Chairman.....	10
5.1.6 Projects Identified in the ward.....	10
5.1.7 Challenges	11
5.1.8 Way Forward	11
6.0 FRERE TOWN WARD.....	11
6.1 Date and Venue.....	11
6.1.1 Members Present (See attached List)	11
6.1.2 Comments by the Area Chiefs	11
6.1.3 Comments by the Assistant County Commissioner	11
6.1.4 Comments by the Fund Account Manager	11
6.1.5 Comments by the NG-CDFC Chairman.....	11
6.1.6 Projects Identified in the Ward	12
6.1.7 Challenges	12
6.1.8 Way Forward	12
7.0 KADZANDANI WARD	12
7.1 Date and Venue.....	12
7.1.1 Members Present (See attached List)	13
7.1.2 Comments by the Area Chiefs	13
7.1.3 Comments by the Assistant County Commissioner	13
7.1.4 Comments by the Fund Account Manager	13
7.1.5 Comments by the NG-CDFC Chairman.....	13
7.1.6 Projects Identified in the ward	13
7.1.7 Challenges	14
7.1.8 Way Forward	14
7.1.9 CROSS CUTTING PROJECTS.	14
7.1.10 CONCLUSION.....	14
WARD FORUMS PHOTOS.....	15






1.0 Introduction

Citizen participation in development planning, project planning, management and implementation requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

1.2 About NG-CDF Nyali Constituency.

Nyali constituency is one of the six constituencies that form Mombasa County. With the promulgation of the new constitution in August 2010, Nyali Constituency was carved out from the larger Kisauni Constituency.

The sister constituencies are Kisauni, Mvita, Jomvu, Likoni & Changamwe.

The Constituency borders the Indian Ocean to the East and Kisauni Constituency to the West and North.



Nyali is cosmopolitan and strategically placed. It covers an area of 22.88 sq. km with a population of 1,855,990 as per the national census (2009). This population is still growing.

The Constituency has five (5) County Assembly wards namely: Frere Town, Ziwa la Ng'ombe, Mkomani, Kongowea, Kadzandani.

Vision

Equitable socio-economic Development in the constituency

Mission

To effectively and efficiently implement projects for inclusive and sustainable socio-economic development and improved livelihoods

Core Values

- Self Sufficient
- Independence
- Integrity
- Team work
- Inclusiveness

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NYALI CONSTITUENCY

Eligible Projects Fundable by NYALI NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF

(Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution.
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

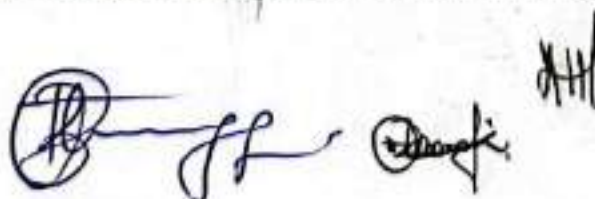
- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents received during the ward meetings can be traced in the NG-CDFC file namely 2024/2025 Public Participation.

3.0 WARD MEETINGS

Pursuant to the constitutional requirement of public participation in development activities, the NG- CDF Nyali invited members of the public from the five wards of the constituency to public



forum, to give out projects they want to be carried out in their respective wards. The exercise was carried out in five days covering out all the five wards in Nyali constituency.

3.1 NOTICE OF THE MEETING

SUBJECT: INVITATION TO ATTEND WARD PUBLIC MEETINGS IN THE CONSTITUENCY.

Section 27(1) of the NG-CDF Act 2015 as amended in 2022 requires that the chairperson of the constituency committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

Project proposals submitted to NG-CDF Board shall be in compliance to the provisions of section 27 of the NG-CDF Act 2015 as amended in 2022 and Article 10 of the constitution which articulates the National Values and Principles of Governance that includes democracy and participation of the people, among others.

Pursuant to the above provisions, Nyali Constituency Development Fund Committee has organized to collect 2024/2025 project proposals from the public through ward consultative forums as outlined in the table below.

DATE	TIME	WARD	VENUE
12 th November, 2024	2pm-4pm	Kongowea	Kongowea Social Hall
12 th November, 2024	2pm-4 pm	Mkomani	Maweni Secondary School Hall,
13 th November, 2024	2pm-4pm	Ziwa La Ngombe	KICODEP Hall
13 th November, 2024	2pm-4pm	Freretown	Freretown Social Hall
14 th November, 2024	2pm-4pm	Kadzandani	Kwa Bullo Primary School

Members of the public from each of these wards are therefore invited to attend the forums and give their views on the project proposals for financial Year 2024/2025.

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND – NYALI CHAIRPERSON

3.2 KONGOWEA WARD

3.2.1 Date and Venue

The Kongowea Ward meeting was held at Kongowea Social Hall on 12th November, 2024.

3.2.2 Members Present (See attached List)

1. NG-CDF Committee
2. Area Chiefs
3. Area Elders
4. Kongowea Police Station Representative
5. Secondary Schools Heads Representative
6. Primary Schools Heads Representative
7. Members of the public



exercise

3.2.3 Comments by the Area Chiefs

Area chief welcomed the public to the event and informed them that this is the opportunity for them to ask what they may need from NG-CDF to undertake in the next 2 years. He urged all members to actively participate in these public consultations.

3.2.4 Comments by the Assistant County Commissioner

Area ACC told the public that the insights and feedback will play a significant role in determining the projects that will most beneficial to Kongowea residents. This is an opportunity for you to voice your opinions on how we can improve infrastructure, education, healthcare, and other essential services in our area. He strongly encouraged each of you to attend these sessions, share your thoughts, and contribute to the decision-making process.

3.2.5 Comments by the Fund Account Manager

As the Area Fund Account Manager, informed the public the need of this public participation where he informed the public that it will help him ensure that the projects are not only well funded but also align with the community's need and priorities.

3.2.6 Comments by the NG-CDFC Chairman

Chairman informed the meeting the role of NG-CDF to the public and the impact it has to the residents. He talked about the project the Ng-cdf has taken for the past 2 years and encouraged them to bring their proposal which they may wish to be taken in the next two years.

3.2.7 Projects Identified in the Kongowea ward

	Projects Name	Sector	Activities
1	DCC office	security	Construction of dcc office
2.	Nyali AP headquarter	Security	Renovation of the offices
3.	Kongowea Primary School	Education	Kongowea primary school additional classrooms, furniture for pupils and teachers and landscaping of the school ground Construction of dining hall and a modern kitchen Raising of the fencing wall
4	Kengeleni Primary School	Education	Request for completion of second phase of four classrooms with eight toilets Additional desks chairs and furniture Renovation of classrooms and construction of additional classrooms at an existing storey building. Construction of a modern kitchen and a hall Construction of a school perimeter wall Additional toilets boys, girls and staff
5	Kongowea secondary	Educational	Construction of more classes

3.2.8 Challenges

- ✓ Political interference
- ✓ Lack of land
- ✓ Late disbursement of funds

Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left and initials 'JHP' on the right.

- ✓ Delay in approval
- ✓ Lack of title deeds
- ✓ Grabbing of government lands

3.2.9 Way Forward

Committee agreed to adopt the proposal given and agreed to work on the priorities.

4.0 MKOMANI WARD

4.1 Date and Venue

The Mkomani Ward meeting was held at Maweni Secondary School on 12th November, 2024.

4.1.1 Members Present (See attached List)

- NG-CDF Committee
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Members of the public

4.1.2 Comments by the Area Chiefs

Area chief welcomed the public to the event and informed them that this is the opportunity for them to ask what they may need from NG-CDF to undertake in the next 2 years. He urged all members to actively participate in these public consultations.

4.1.3 Comments by the Assistant County Commissioner

Area ACC told the public that the insights and feedback will play a significant role in determining the projects that will most beneficial to Kongowea residents. This is an opportunity for you to voice your opinions on how we can improve infrastructure, education, healthcare, and other essential services in our area. He strongly encouraged each of you to attend these sessions, share your thoughts, and contribute to the decision-making process.

4.1.4 Comments by the Fund Account Manager

As the Area Fund Account Manager, informed the public the need of this public participation where he informed the public that it will help him ensure that the projects are not only well funded but also align with the community's need and priorities.

4.1.5 Comments by the NG-CDFC Chairman

Chairman informed the meeting the role of NG-CDF to the public and the impact it has to the residents. He talked about the project the Ng-cdf has taken for the past 2 years and encouraged them to bring their proposal which they may wish to be taken in the next two years.

4.1.6 Projects Identified in the ward

	Projects Name	Sector	Activities
1	Chiefs office	security	Construction of chiefs office
2.	Kipasho	Education	Construction of a new primary school
3.	Maweni secondary school	Education	Construction of more classrooms and renovation of old building

			Additional desks chairs and furniture Renovation of classrooms and construction of additional classrooms at an existing storey building. Construction of soakpits Construction of a modern kitchen and a hall Additional toilets boys, girls and staff
4	Maweni Primary School	Education	Construction of more classrooms and renovation of old building Additional desks chairs and furniture Renovation of classrooms and construction of additional classrooms at an existing storey building. Construction of a modern kitchen and a hall Additional toilets boys, girls and staff
5	Kongowea secondary	Educational	Construction of more classes

4.1.7 Challenges

- ✓ Political Interference
- ✓ Lack of land
- ✓ Late disbursement of funds
- ✓ Delay in approval
- ✓ Lack of title deeds
- ✓ Grabbing of government lands

4.1.8 Way Forward

Committee agreed to adopt the proposal given and agreed to work on the priorities.

5.0 ZIWA LA NGOMBE WARD

5.1. Date and Venue

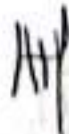
The Ziwa La Ngombe Ward meeting was held at KICODEP Hall on 13th November, 2024.

5.1.1 Members Present (See attached List)

1. NG-CDF Committee
2. Area Chiefs
3. Area Elders
4. Youth Leaders
5. Secondary Schools Heads Representative
6. Primary Schools Heads Representative
7. Members of the public

5.1.2 Comments by the Area Chiefs

Area chief welcomed the public to the event and informed them that this is the opportunity for them to ask what they may need from NG-CDF to undertake in the next 2 years. He urged all members to actively participate in these public consultations.

5.1.3 Comments by the Assistant County Commissioner

Area ACC told the public that the insights and feedback will play a significant role in determining the projects that will most beneficial to Kongowea residents. This is an opportunity for you to voice your opinions on how we can improve infrastructure, education, healthcare, and other essential services in our area. He strongly encouraged each of you to attend these sessions, share your thoughts, and contribute to the decision-making process.

5.1.4 Comments by the Fund Account Manager

As the Area Fund Account Manager, informed the public the need of this public participation where he informed the public that it will help him ensure that the projects are not only well funded but also align with the community's need and priorities.

5.1.5 Comments by the NG-CDFC Chairman

Chairman informed the meeting the role of NG-CDF to the public and the impact it has to the residents. He talked about the project the Ng-cdf has taken for the past 2 years and encouraged them to bring their proposal which they may wish to be taken in the next two years.

5.1.6 Projects Identified in the ward

	Projects Name	sector	Specific activities
1	Pwani school for mentally challenged	Education	<ul style="list-style-type: none"> • construction of classrooms • Renovation of the school • Construction of a workshop
2	Ziwa la ng'ombe primary school	Education	<ul style="list-style-type: none"> • Perimeter wall for the school • Construction of a modern kitchen and a hall • Additional desks chairs and furniture
3	Azhar shariff primary school	education	<ul style="list-style-type: none"> • Proposed for perimeter wall to enhance security • More toilets for both the students and staff • Construction of a modern toilets and hall
4	Ziwa la Ng'ombe secondary school	Education	<ul style="list-style-type: none"> • Construction of a new secondary school that is fully equipped. • Land grabbed to be delt wih.
5	Mombasa School for the Physically Handcapped	Education	<ul style="list-style-type: none"> • Disability friendly bus • Additional laboratory • Construction of a workshop

Handwritten signatures and initials in blue ink, including a large signature on the left and several smaller initials on the right.

5.1.7 Challenges

- ✓ Political Interference
- ✓ Lack of land
- ✓ Late disbursement of funds
- ✓ Delay in approval
- ✓ Lack of title deeds
- ✓ Grabbing of government lands

5.1.8 Way Forward

Committee agreed to adopt the proposal given and agreed to work on the priorities.

6.0 FRERE TOWN WARD

6.1 Date and Venue

The Frere Town Ward meeting was held at Frere town Primary School Since Frere town Social Hall wasn't available on 13th November, 2024.

6.1.1 Members Present (See attached List)

- NG-CDF Committee
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Youth Leaders
- Members of the public

6.1.2 Comments by the Area Chiefs

Area chief welcomed the public to the event and informed them that this is the opportunity for them to ask what they may need from NG-CDF to undertake in the next 2 years. He urged all members to actively participate in these public consultations.

6.1.3 Comments by the Assistant County Commissioner

Area ACC told the public that the insights and feedback will play a significant role in determining the projects that will most beneficial to Kongowea residents. This is an opportunity for you to voice your opinions on how we can improve infrastructure, education, healthcare, and other essential services in our area. He strongly encouraged each of you to attend these sessions, share your thoughts, and contribute to the decision-making process.

6.1.4 Comments by the Fund Account Manager

As the Area Fund Account Manager, informed the public the need of this public participation where he informed the public that it will help him ensure that the projects are not only well funded but also align with the community's need and priorities.

6.1.5 Comments by the NG-CDFC Chairman

Chairman informed the meeting the role of NG-CDF to the public and the impact it has to the residents. He talked about the project the Ng-cdf has taken for the past 2 years and encouraged them to bring their proposal which they may wish to be taken in the next two years.



6.1.6 Projects Identified in the Ward

	Projects Name	Sector	Activities
1	Mlaleo primary school	Education	Construction of more classrooms Raising of the fencing wall and fixing of a new gate Construction of a resting room for the special students. Construction and renovation of the special unit classes Construction of the school hall for multipurpose usage. Construction of school kitchen since the school has a special learner section
2	Kisauni primary school	Education	Construction of additional 6 classrooms Renovation of 4 classrooms Furnishing of staffroom with furniture computer and printers Construction of a sock pit Construction of a modern kitchen and a hall
3	Frère town secondary school	Education	Construction of more classrooms and equipping them with furniture Construction of biology laboratory Construction of additional toilets Construction of a modern kitchen and hall
4	Fadhil Adhim Primary School	Education	Proposed renovation of classes and toilets Purchase of office and staffroom furniture Installing and connection of electricity in all the classes Secure Land Kwa Kanu office and expand the school
5	Mohamed Ali Girls Secondary School	Education	Need for more science laboratories Need of a fence

6.1.7 Challenges

- ✓ Political interference
- ✓ Lack of land
- ✓ Late disbursement of funds
- ✓ Delay in approval
- ✓ Lack of title deeds
- ✓ Grabbing of government lands

6.1.8 Way Forward

Committee agreed to adopt the proposal given and agreed to work on the priorities.

7.0 KADZANDANI WARD

7.1 Date and Venue

The Kadzandani Ward meeting was held at Kwa Bullo Primary School on 14th November, 2024.



7.1.1 Members Present (See attached List)

- NG-CDF Committee
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Youth Leaders
- Members of the public

7.1.2 Comments by the Area Chiefs

Area chief welcomed the public to the event and informed them that this is the opportunity for them to ask what they may need from NG-CDF to undertake in the next 2 years. He urged all members to actively participate in these public consultations.

7.1.3 Comments by the Assistant County Commissioner

Area ACC told the public that the insights and feedback will play a significant role in determining the projects that will most beneficial to Kongowea residents. This is an opportunity for you to voice your opinions on how we can improve infrastructure, education, healthcare, and other essential services in our area. He strongly encouraged each of you to attend these sessions, share your thoughts, and contribute to the decision-making process.

7.1.4 Comments by the Fund Account Manager

As the Area Fund Account Manager, informed the public the need of this public participation where he informed the public that it will help him ensure that the projects are not only well funded but also align with the community's need and priorities.

7.1.5 Comments by the NG-CDFC Chairman

Chairman informed the meeting the role of NG-CDF to the public and the impact it has to the residents. He talked about the project the Ng-cdf has taken for the past 2 years and encouraged them to bring their proposal which they may wish to be taken in the next two years.

7.1.6 Projects Identified in the ward

	Projects Name	Sector	Specific activities
1	Additional primary school	Education	Construction of a new primary school at kazardani kwa bullo
2	Kwa bullo secondary school	Education	Construction of classrooms Additional lockers and chairs Construction of an Administration Block School Bus Construction of additional Laboratory and library Construction of a Dining hall and Modern Kitchen School Bus
3.	Kwa Bullo Primary School	Education	Construction of additional Classrooms Construction of an Administration Block Equipping the school with desks and furniture



			Construction of a library School Bus Planting of trees
4	Kadzandani Mwatamba police post	Security	Fencing and additional offices Housing for the officers
5	Mbungoni Primary And Secondary School	Education	Purchase of Land and construction of a primary and Secondary School.
6	Social Hall	Security	Construction of Social Hall

7.1.7 Challenges

- ✓ Political interference
- ✓ Lack of land
- ✓ Late disbursement of funds
- ✓ Delay in approval
- ✓ Lack of title deeds
- ✓ Grabbing of government lands

7.1.8 Way Forward

Committee agreed to adopt the proposal given and agreed to work on the priorities.

7.1.9 CROSS CUTTING PROJECTS.

It was also observed that all Primary schools require Laboratories and furniture to support increased enrollment and junior secondary schools. There is also need of revision books, a modern kitchens and Dining halls s, Solar panels, soak pits to help drain rainwater in schools, desks and lockers due to high enrollments of students, boreholes as source of water and water purifiers/desalination machines for clean drinking water and fully equipped modern libraries. Construction of biodigesters to reduce frequent desludging of toilets in both secondary and Primary Schools. There is need to train both primary and secondary school students on effects of drug abuse, hiv/aids, sex education and other antisocial activities, support interschool competition, organize Nyali Career/education day for the schools in the constituency and reward best performing students, teachers and schools and advise form fours on careers through other relevant education and career stakeholders. It was also agreed that there is need to better our environment through installation and purchase of tanks for water harvesting in all the schools, chiefs Offices, ACC Offices, All Police Stations and DCC office, having tree planting in schools and constituency In all National Government Offices in the Constituency, soak pits to help drain rain water, trash collection and dustbins strategically placed within the constituency, organize for beach cleaning and mangrove tree planting to conserve our aquatic life.

In security, participants observed the need to have at least one police post, chief and/or assistance chief offices in each ward in the constituency. In sports and other activities, they observed the need to have sports tournament and the winning team to be supported by the constituency to play at the county then regional level and finally against a club in Kenya premier league, all football clubs in the constituency to have full football jersey, football balls, transport facilitation for away games and first aid kits.

Also the construction of a Boarding Secondary school and Technical Training Institute in Nyali was supported from all the wards as it will benefit the whole constituency.

7.1.10 CONCLUSION

- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Bonfall
 Name

NG-CDFC Chairman
 Designation

Sign.

18-11-2024
 Date

MICHAEL MUEMA
 Name

Fund Account Manager
 Designation

Sign.

18-11-2024
 Date

TIMOTHY K. TIRAP
 Name

DCC Nyali Sub-County
 Designation

Sign.

18/11/2024
 Date

WARD FORUMS PHOTOS
 Ziwa La Ngombe Ward



Kongowea Ward

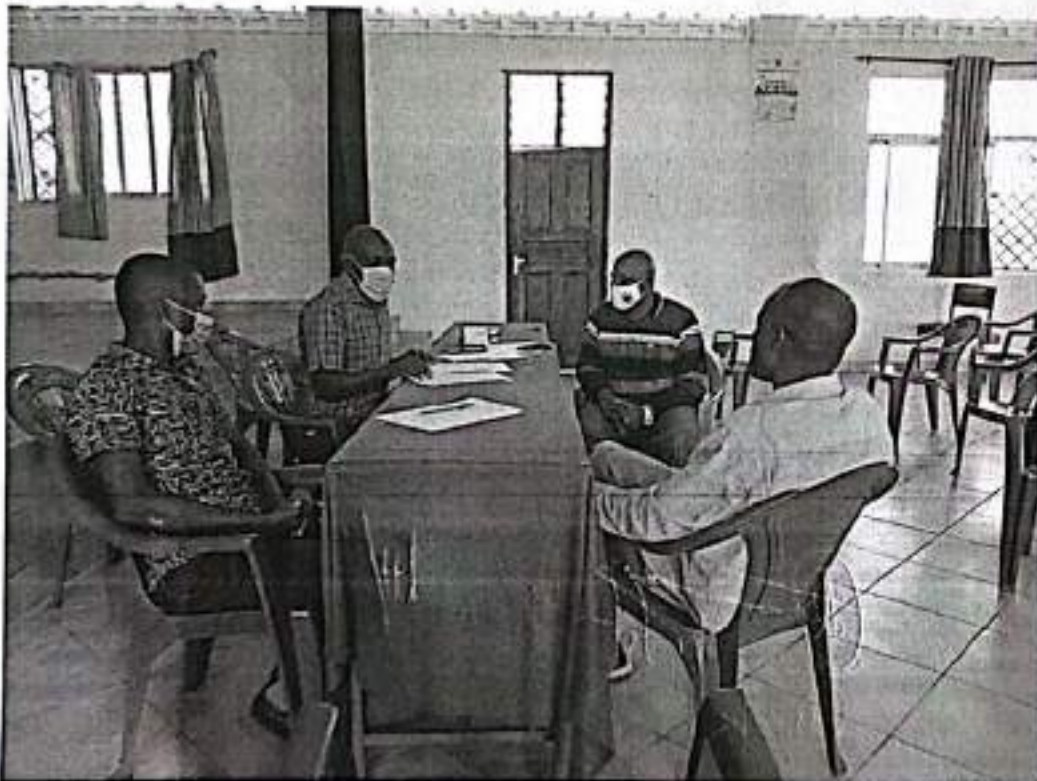
Signatures



Kadzandani Ward



Mkomani Ward



FrereTo

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Handwritten signatures and initials.

FrereTown Ward



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