



NG-CDF LIKONI

National Government Constituency Development Fund
Likoni Constituency
Opp Likoni Flats
P.O Box 96780-80100
Mombasa
Email: cdflikoni@ngcdf.go.ke | Website: likoni.cdf.go.ke

6TH MARCH, 2023

**THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD
P.O BOX 46682-00100,
NAIROBI.**

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

The NGCDF Likoni hereby submits project proposals for financial year 2022-2023 to NGCDF Board for consideration and approval. We do hope that our proposal request will be successful.

Attached hereunder, please find:

1. Ward Forum Report dully signed
2. NG-CDFC minutes dully signed
3. Third schedule
4. Fourth schedules

Yours Sincerely,

BAWAZIR MOHAMED

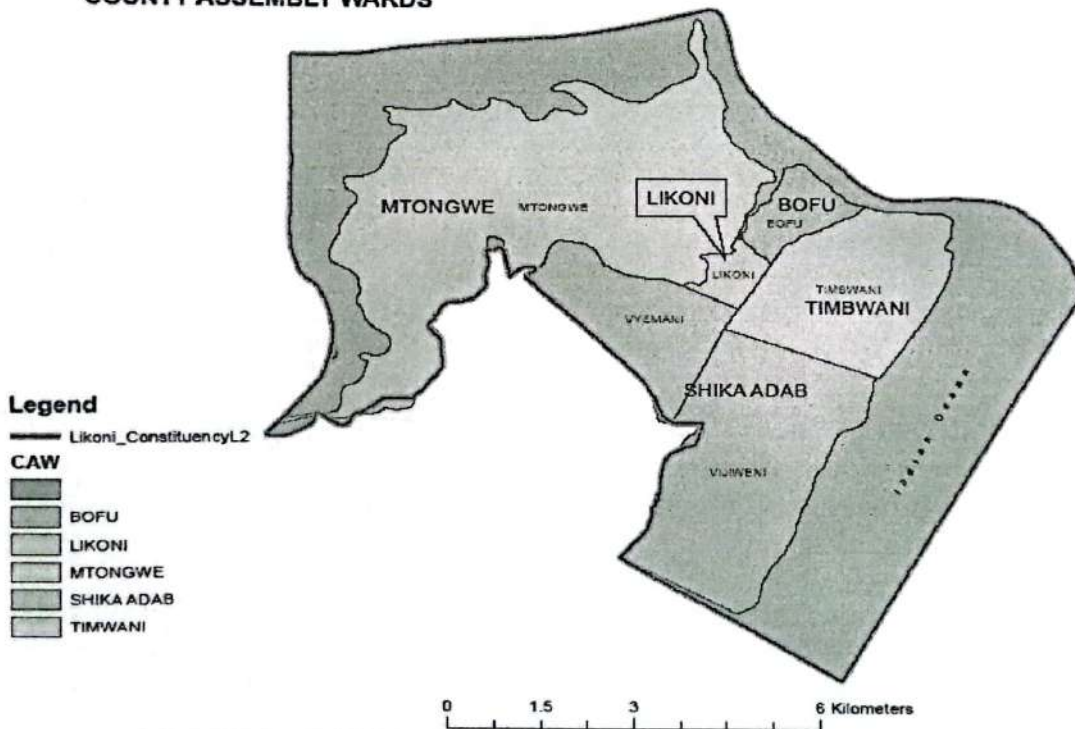
FUND ACCOUNT MANAGER- LIKONI



LIKONI NG-CDF

WARD REPORTS - FINANCIAL YEAR 2022-2023 PROJECT PROPOSAL BUDGET

IEBC REVISED LIKONI CONSTITUENCY
COUNTY ASSEMBLY WARDS



1.0 Background of Likoni Constituency

NG-CDF Likoni Constituency

1. Likoni is one of the constituencies in Mombasa County. It is located in the South eastern part of the Coast Region and covers an area of approximately 105.9km square excluding 30km square of water mass. It borders Chagamwe Constituency to the west, Mvita Constituency to the north, Indian Ocean to the east and Kwale County to the South and Western side.
2. The Constituency is divided into five (5) wards; Likoni, Timbwanj, Bofu, Shikaadabu and Mtongwe.
3. The constituency is densely populated due to low cost of housing and secure environment.
4. The NG - CDF is a key driver of socio-economic development in the constituency. The fund focuses on projects that have immediate socio-economic impact with a view to improving lives, alleviate poverty and address general development.

2.0 About the National Constituency Development Fund (NGCDF)

The main source of funding at the constituency level remains the National Government Constituencies Development Fund (NGCDF) which was established through enactment of the CDF Act, 2003 as repelled in 2015, and amended in 2016 as one of the devolved funds meant to achieve rapid socio-economic development at the constituency level through financing of locally prioritized projects and enhancing community participation.

The National Government Constituencies Development Fund (NGCDF) is established under the NGCDF Act 2015 (as amended in 2016). The primary objective is to address Poverty Alleviation by dedicating at least 2.5% of Annual Ordinary Government Revenue for development purposes at the grassroots level.

In accordance with the provisions of the NGCDF Act 2015, as amended in 2016, significant control and executive decision making has been devolved to the grassroots level. At the constituency level, the National Government Constituency Development Fund Committee is the key stakeholder in facilitating development in their respective constituencies as they prioritize issues to be tackled and coordinate the implementation through engagement of relevant stakeholders such as the project management committees and respective government departments and agencies. The participation approach has enhanced establishment of elaborate systems of checks and balances to curb misuse of resources and improved service delivery.

Since inception in 2003, as Constituency Development Fund (CDF), it has implemented high impact projects, which have revolutionized the development agenda in the country. NGCDF Likoni Constituency has been one of the most successful

funds with high support rate from the locals. The constituency's main focus has been on infrastructural improvement being in education, security, environment, sports and social security programs.

Major sectors funded under the 2015 NGCDF Act as amended in 2016 includes education, bursary and social programs, security, sports and environment.

3.0 ACHIEVEMENTS

The National Government Constituencies Development Fund continues to be the most successful story of a devolved fund that is felt at the furthest corner of every marginalized community of our land.

Summarized below in sector classification are notable achievements that have been realized through utilization of the fund

Sector	Achievement	Indicator	Performance
Education	Infrastructural improvement of learning institutions	Number of usable physical infrastructure built in primary, secondary, and tertiary institutions	Construction, furnishing and equipping of full funded NGCDF schools projects such as; 1) Mishimboko Girls High School. 2) Timbwani Secondary School. 3) Timbwani primary school. 4) Mishimboko Primary school. And construction, furnishing and equipping to existing learning institutions
Security	Infrastructural improvement of Security facilities	Number of Police Posts, Chiefs Offices, Divisional Offices, constructed, furnished and equipped	Construction, furnishing and equipping of full funded NGCDF security projects such as; 1) Likoni Police Station. 2) Longo Chief's Office. 3) Shikaadabu Chief's Office. 4) Timbwani Chief's Office 5) Shelly Beach Police Station 6) Bofu Chief's Office
Environment	Improved environment conservation, restored nature and improved sanitation in Primary schools.	Number of tree seedlings planted, and number of toilets built in schools.	Toilet Blocks constructed, trees seedlings planted.
Sports	Harnessing youth talents, promotion of national cohesion, job creation for the youth and fighting of crime	Number of teams participated in sponsored sporting events and Purchase of sporting gear and equipment	Organizing, funding and implementation of sporting activities such as ball games, Tournaments.

al Security Programs	Improved socio-economic well-being of the down trodden, vulnerable and marginalized locals in the constituency	Number of bursary beneficiaries with fee scholarships at all levels and number of vulnerable families covered under the Universal Health Care program	Full paid bursary scholarships for all bright and needy cases in the constituency which has realized improved literacy levels and full paid annual medical cover with nhif for at least 500 vulnerable persons.
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4.0 CHALLENGES

1. Faced with project needs which are recurrent in nature due to security challenges.
2. The constituency is densely populated and funds allocated are inadequate to effectively address identified community needs
3. The number of public primary schools is very low compared to private schools. Hence there is an urgent need to start additional schools in all the wards.
4. The constituency also lacks adequate boarding schools. We need a number of model boarding schools that can be used to boost performance.
5. Grabbing of land earmarked for development by private developers making it difficult to implement some projects.
6. Inadequate project implementation support from government technical offices

The ward meetings were conducted in five wards from 5th to 6th January 2023 under strict Covid 19 protocol observations where only forty participants were allowed to attend.

OBJECTIVE OF THE WARD MEETING

1. To conduct public forums and involve public participation in accordance to the NG-CDF ACT 2015 section 27(1)
2. To sensitize the community on NG-CDF work and emerging issues
3. To get customer feed-back on NG-CDF work

PLANNED ACTIVITIES

The planned activity was to convene open forum public meetings in each ward.

TERMS OF REFERENCE

1. To sensitize the community on NGCDF work done from 2017 to date
2. Give a progress report on the work done since last Ward Forums in 2021
3. Sensitize the community on new bursary policy and application forms
4. Inform the community on eligible projects
5. Invite members to give projects proposals and their priorities
6. Address challenges and questions raised
7. Meet with end user departments in Administration, Security and Education

THE TEAM

The team was composed of the following members

1. Hon. Mishimboko - Chairman of the Constituency Oversight Committee
2. Khalid Hamid - COC Member
3. Yusuf Mohamed - COC Member
4. Rashid Gakweli- Chairman NGCDF Committee and Convener
5. Binti Ali Kiza - NGCDF Committee Member
6. Mwanamisi Matano - NGCDF Committee Member
7. Mahmud Mohamed - NGCDF Committee Member
8. Mohamed Rahesi - NGCDF Committee Member
9. Edward Sakwa- NGCDF Committee Member
10. Jane Makau- NGCDF Committee Member
11. Peter Ogolo- NGCDF Committee Member
12. Bawazir Mohamed- Fund Account Manager
13. Raphael Khisa - NGCDF Office staff
14. Respective Area Chiefs and Assistant Chiefs
15. Security team
16. The general public

1. **BOFU WARD – 5TH January, 2023**

The following Projects were proposed as shown below:

NO	INSTITUTION	PROJECTS
1	Puma Primary School	- Construction of Perimeter Wall.
2	Peleza Primary School	- Construction of New classrooms. - Renovation of classroom roofs.
3	Likoni Muslim Primary School	- Construction of 3no classrooms. - Renovation of grade 4,5 classes - Supply of Desks and lockers - Purchase of 10000 ltrs water tank
4	Salvation Army Primary School for VI	- Construction of classroom - Placement of Cabros from the gate to office.
5	Chief's Office	- Construction of Perimeter wall
6	All schools in the ward	- Tree planting

2. **TIMBWANI WARD - 5TH January, 2023**

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Timbwani Primary School	- Construction of New Classrooms - Construction of Perimeter wall. - Supply of School Desks
2	Timbwani Secondary School	- Construction of New Classrooms. - Supply of school Desks
3	Police Booth	- Installation of Police Post within Mrima area
4	Mrima Primary School	- Construction of Classrooms - Construction of Laboratory for grade 7 - Construction of Toilets.
5	New Asst Chief's office	- Construction of Chiefs Office and Hall.
6	Likoni Police (DCI)	- Office renovation and extention - Supply of furniture's. - Construction of toilet block
7	Mwahima Sec school	- Construction of classrooms. - Supply of school desks

3.0 LIKONI WARD - 5th January 2023

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Likoni Primary School	<ul style="list-style-type: none">- Renovation of classes- Construction of new classrooms.- Renovation of perimeter wall and addition of height.- Supply of school desks
2	New Police Booth	<ul style="list-style-type: none">- Construction of police booth within the area
3	Likoni secondary school	<ul style="list-style-type: none">- Construction of Laboratory.
	All schools in the ward	<ul style="list-style-type: none">- tree

4.0 MTONGWE WARD – 6TH January 2023

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Mtongwe Girls Sec School	<ul style="list-style-type: none">- Construction of Dormitory Block.- Construction of Toilet Block.
2	Bububu Boys high school	<ul style="list-style-type: none">- Construction of Dining Hall.- Construction of Library.
3	Mweza Primary School	<ul style="list-style-type: none">- Extension of height to perimeter wall.- Construction of Administration Block.- Renovation of classrooms.- Supply of School Desks
4	Mtongwe Primary school	<ul style="list-style-type: none">- Supply of School Desks.- Placement of pavements for PWD'S students.
5	Longo primary school	<ul style="list-style-type: none">- Construction of perimeter wall.- Renovation of classrooms.- Construction of toilet block
6	Mwangala Primary School	<ul style="list-style-type: none">- Construction of New classrooms.

		- Supply of School Desks.
7	Construction of Chief's Office (Mbuta chief's office)	- Construction of Chief's Office.
8	Moi forces Academy	- Construction of Library
9	New Police Station - Mtongwe	- Construction of new police station. - Construction of perimeter wall - Supply of office furnitures

5.0 SHIKAADABU WARD - 6th January 2023

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Shikaadabu Primary school	- Supply of school desks
2	Vyemani Primary School	- Construction of Perimeter wall. - Construction of Toilet block - Supply of school desks
3	Shonda Primary School	- Construction of storey building block to completion:-comprising of 6 classrooms, 10 door washrooms for students, 1 staffroom, head teacher office, deputy head teacher office, accounts office, reception room, 4 washrooms at administration offices all building cost to completion is Kshs. 21,634,412. supply of furnitures; 2 Executive office tables Kshs. 80,000 and 2 Chairs Kshs.60,000 for Head Teacher and Deputy Head Teacher, 8 staffroom tables Kshs. 96,000 and 8 chairs Kshs. 80,000 for teachers, 120 desks for students Kshs. 600,000, construction of Septic Tank and Soak Pit Kshs. 603,796 and Borehole drill Kshs.275,100.
4	Chief Office- Shonda	- Construction of chiefs office
5	Mishi Mboko Girls	- Construction of Classrooms - Supply of School Desks - Installation of Electricity
6	Inspiration primary school	- Construction of classroom. - Renovation of 5 no classrooms - Supply of desks

6	Shika adabu Sec school	<ul style="list-style-type: none"> - Construction of New Classrooms. - Supply of School desks - Buying of school Bus.
7	New Police Station- Shonda	<ul style="list-style-type: none"> - Construction of New Police Station

REJECTED PROJECTS

1. Power Mast
2. Social Hall
3. Roads
4. Renovation of Mwahima Stadium

CONCLUSION: NG-CDF Committee – LIKONI CONSTITUENCY

The committee members observed that most of the proposed projects are in tandem with the constituency strategic plan. The committee noted that in order to realize the 100% transition from primary to secondary level it is incumbent that resources are directed towards building more classrooms.

Chairman NG-CDF Committee: Rashid Gakweli..........DATE. 06/01/2023

Fund Account Manager: Bawazir Mohamed..........DATE. 6/01/23

Secretary NG-CDF Committee: Binti Ali Kiza..........DATE. 6-01-2023

NGCDF Likoni Constituency



NG-CDF Likoni

National Government Constituencies Development Fund
Likoni Constituency
P.O Box 96780 - 80100
MOMBASA
Cell: +254722666095/0202333875
Email: cdflikoni@cdf.go.ke | Website: likoni.cdf.go.ke

MINUTES OF THE LIKONI NG - CDF COMMITTEE
MEETING HELD ON 12th JANUARY 2023 AT NG - CDF
BOARD ROOM.

MEMBERS PRESENT

1. RASHID GAKWELI- CHAIRPERSON
2. BINTIALI KIZA - SECRETARY
3. MAHMUD JUMA SALIM - MEMBER
4. MOHAMED MOHAMED RAHESI – MEMBER
5. PETER ODHIAMBO - MEMBER
6. BAWAZIR SHARIFF – FUND MANAGER
7. MWANAMISI MATANO – MEMBER
8. JAME MAKAU -MEMEBER
9. EDWARD SAKWA-MEMBER
10. MATHEW WAMBUGU-DCC

AGENDA

1. Confirmation of previous meeting
2. Ward meeting Report
3. Project Proposal Fy 2021/2022
4. NHIF Social security programme
5. Payments

MIN 01/12/1/2023 – Chairperson Opening Remarks

The meeting was called to order at 2:30 PM by the Chairperson and followed by a word of prayer from Mohamed Mahmud. The Chairperson read the agendas of the meeting which were then adopted by members. The minutes of the previous meeting held on 4th of January 2023 were read by the Secretary and confirmed by Mwanamisi Kibanzi as true copy of previous deliberations.

MIN 02/12/1/2023 – Ward Report

The Chairperson thanked the members for the efforts and commitment shown in the recently concluded ward meeting exercise. The exercise very fruitful to the public and members. The committee was able to present its five years development scorecard to the public. The members of the public expressed satisfaction and gratitude for immense development initiated in the constituency. The following project proposals were requested by members of the public to be implemented for a period of two years as shown below:

1. BOFU WARD – 5TH Jan, 2021-venues Starehe Boys Centre

The following Projects were proposed as shown below:

NO	INSTITUTION	PROJECTS
1	Puma Primary School	- Construction of Perimeter Wall.
2	Peleza Primary School	- Renovation of classrooms . - Construction of new classrooms.
3	Likoni Muslim Primary School	- Construction of 3no classrooms. - Renovation of grade 4,5 classes - Supply of Desks and lockers - Purchase of 10000 ltrs water tank
4	Salvation Army Primary School for VI	- Construction of classroom - Placement of Cabros from the gate to office.
5	Chief's Office	- Construction of Perimeter wall
6	Jamvi La Wageni	- Construction of classrooms - Supply of Desks
7	Puma Sec. SCHOOL	Equipping of Laboratory

TIMBWANI WARD- 5TH January 2022

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Timbwani Primary School	<ul style="list-style-type: none">- Construction of New Classrooms- Construction of Perimeter wall.- Supply of School Desks
2	Timbwani Secondary School	<ul style="list-style-type: none">- Construction of New Classrooms.- Supply of school Lockers
3	Police Booth	<ul style="list-style-type: none">- Installation of Police Post within Mrima area
4	Mrima Primary School	<ul style="list-style-type: none">- Construction of Classrooms- Construction of Laboratory for grade 7- Construction of Toilets.
5	New Asst Chief's office	<ul style="list-style-type: none">- Construction of Chiefs Office and Hall.
6	Likoni Police (DCI)	<ul style="list-style-type: none">- Office renovation and extension- Supply of furniture's.- Construction of toilet block
7	Mwahima Sec school	<ul style="list-style-type: none">- Construction of classrooms.- Supply of school Lockers
8	Jamvi La Wageni Pri. School	<ul style="list-style-type: none">-Construction of new classrooms & supply of desks

LIKONI WARD 5th Jan 2022

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Likoni Primary School	<ul style="list-style-type: none">- Renovation of classes- Construction of new classrooms.- Renovation of perimeter wall and addition of height.- Supply of school desks
2	New Police Booth	<ul style="list-style-type: none">- Construction of police booth within the area
3	Likoni secondary school	<ul style="list-style-type: none">- Construction of Laboratory.
4	New primary School	Construction of new Primary school within Likoni Secondary School Land.
5	Likoni Secondary School	Construction of new classrooms

MTONGWE WARD 6TH JAN 2022

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Mtongwe Girls Sec School	<ul style="list-style-type: none"> - Construction of Dormitory Block. - Construction of Toilet Block.
2	Bububu Boys high school	<ul style="list-style-type: none"> - Construction of Dining Hall. - Construction of Library.
3	Mweza Primary School	<ul style="list-style-type: none"> - Extension of height to perimeter wall. - Construction of Administration Block. - Renovation of classrooms. - Supply of School Desks
4	Mtongwe Primary school	<ul style="list-style-type: none"> - Supply of School Desks. - Placement of pavements for PWD'S students.
5	Longo primary school	<ul style="list-style-type: none"> - Construction of perimeter wall. - Renovation of classrooms. - Construction of toilet block
6	Mwangala Primary School	<ul style="list-style-type: none"> - Construction of New classrooms. - Supply of School Desks.
7	New Asst Chief's Office- Mbuta Location	<ul style="list-style-type: none"> - Construction of Chief's Office.
8	Moi forces Academy	<ul style="list-style-type: none"> - Construction of Library
9	New Police Station - Mtongwe	<ul style="list-style-type: none"> - Construction of new police station. - Construction of perimeter wall - Supply of office furnitures



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SHIKAADABU WARD

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Shikaadabu Primary school	- Supply of school desks
2	Vyemani Primary School	- Construction of Perimeter wall. - Construction of Toilet block - Supply of school desks
3	New Primary school - Shonda	- Construction of New Shonda Primary School
4	New Chief Office- Shonda	- Construction of New chiefs office
5	Mishi Mboko Girls	- Construction of Classrooms - Supply of School Desks - Installation of Electricity
6	Inspiration primary school	- Construction of classroom. - Renovation of 5 no classrooms - Supply of desks
6	Shika adabu Sec school	- Construction of New Classrooms. - Supply of School desks - Buying of school Bus.
7	New Police Station- Shonda	- Construction of New Police Station

MIN 03/12/01/2023: Project Proposal for Financial Year 2022/2023

The fund manager confirmed to members that the board has allocated Kshs 145,087,063 for FY 2022/2023. The Fund Account Manager informed the members that it was mandatory to consider the Ongoing Projects in the proposal as per the Board's directive. The funds allocated to the ongoing projects were enough for up to completion and it was noted that, by the time of the meeting, all the ongoing projects were complete, as noted below.

1. Likoni Primary School - Construction of storey building, 3 no. Classrooms on the ground floor with slab to completion.
2. Mishi Mboko Girls High School - Construction of storey building, 3 no. Classrooms on the ground floor with slab to completion.
3. Shika Adabu Secondary School - Construction of storey building, 3 no. Classrooms on the ground floor with slab to completion.
4. Bofu Chief's Office - Construction of Chiefs to completion.

After long deliberation, the committee unanimously proposed the following projects to be implemented in the financial year 2022-2023 as shown below:

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE (6%) - Annex I					
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000		150,000	New
2	Bank service commission and charges	Payment of Bank service commission and charges	50,000		50,000	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	Casual labour and Internship	Payment of 3 staff Basic Wages	360,000		360,000	New
4	Contractual employees	Payment of 7 NGCDFC staff Basic salaries	2,191,440	1,632,000	559,440	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
6	Courier and Postal Services	Payment of Courier and Postal Services	300,000		300,000	New
7	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs charges	50,000		50,000	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000		200,000	New
9	Electricity	Payment of Electricity charges	100,000		100,000	New
10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	370,000		370,000	New
11	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	679,346		679,346	New
12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	50,000		50,000	New
13	Hire of Transport	Payment of Hire of Transport	70,000		70,000	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
14	House allowance	Payment of House allowances to 7 NGCDFC staff	432,000		432,000	New
15	Internet Connections	Payment of Internet Connections	60,000		60,000	New
16	Leave allowance	Payment of Leave allowances to 7 NGCDFC staff	28,000		28,000	New
17	Other operating expenses	hire of PA system, Chairs, Tables, Tables, tents and photographers	550,000		550,000	New
18	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	100,000		100,000	New
19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000		50,000	New
20	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	60,000		60,000	New
21	National Celebrations	Payment of National Celebrations Expenses	60,000		60,000	New
22	NGCDFC allowance	Payment of NGCDFC allowance charges	1,428,000		1,428,000	New
23	NSSF	Employer contribution to NSSF	16,800		16,800	New
24	NHIF	Payment of employees NHIF (7 employees)	92,400		92,400	New

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Current Status New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
25	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses)	20,000		20,000	New
26	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000		300,000	New
27	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000		100,000	New
28	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	70,000		70,000	New
29	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	43,270		43,270	New
30	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000		30,000	New
31	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Sundry items (e.g. airport tax, taxis, expenses)	20,000		20,000	New
32	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000		100,000	New
33	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000		60,000	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
34	Transport allowance	Payment of Transport allowances to 7 NGCDFC staff	336,000		336,000	New
35	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	80,000		80,000	New
36	Water & sewerage charges	Payment of Water & sewerage charges	30,000		30,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%) - Annex II						
38	Other operating expenses	hire of PA system, Chairs, Tables, Tables, tents and photographers	300,000		300,000	New
39	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000		150,000	New
40	Hire of Transport	Payment of Hire of Transport	100,000		100,000	New
41	NGCDFC allowance	Payment of NGCDFC allowance on M&E	2,200,000		2,200,000	New
42	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000		20,000	New
43	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000		100,000	New

JH

Signature

Signature

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
44	Travel Allowance on training	Payment of Travel Allowance of NGCDF, National Government officers and PMC (Training of FMC on project procurement, implementation and sustainability, NGCDF training on FTM act, FT&D act, NGCDF act etc, NGCDF staff training) provide break down as per template provided	1,482,628		1,482,628	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%) - Annex III						
45	Constituency Oversight Committee allowances	Payment of Constituency Oversight Committee sitting allowances	500,000		500,000	New
46	Other operating expenses	Hire of PA system, Chairs, Tables, Tables, tents and photographers	600,876		600,876	New
47	Travel Allowance on training	Payment of Travel Allowance of NGCDF Oversight members (Training of Oversight members on project Monitoring & Evaluation, Procurement Laws, Ngcdf Act, Fim Act etc)	300,000		300,000	New
48	Purchase of Uniforms and Clothing - ngcdf oversight members	Purchase of Uniforms and Clothing for NGCDF	50,000		50,000	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Oversight Committee members				
	EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED)					
49	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,000,000		33,000,000	New
50	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000		10,000,000	New
51	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000		2,000,000	New
	EMERGENCY RESERVE					
52	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
	ENVIRONMENTAL PROJECTS (2%)					

Current Status	New
Amount	300.00

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
53	Consolata Primary School – letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
54	Lakoni Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 2.50. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Fangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

B

Sarawati

(Signature)

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
55	Salvation Army School for V.I letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<ol style="list-style-type: none"> 1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200. 	111,600.00		111,600.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
56	Mwahima Secondary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

Current Status (ew)

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
57	Mrima Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
58	Peleleza Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
59	Mishi Mboko Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total= Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total=Ksh 5200.</p>	111,600.00		111,600.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
60	Shika Adabu Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<ol style="list-style-type: none"> 1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200. 	111,600.00		111,600.00	New

Current Status
New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
61	Mwaweche Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
62	Mlongwe Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

Current Status	New
nt	00

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
63	Mweza Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<ol style="list-style-type: none"> 1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200. 	111,600.00		111,600.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
64	Mtongwe Girls Secondary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<ol style="list-style-type: none"> 1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200. 	111,600.00		111,600.00	New

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Current Status
New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
65	Bububu Boys Secondary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<ol style="list-style-type: none"> 1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200. 	111,600.00		111,600.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
66	Mishi Mboko Girls Secondary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

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Amount allocated	100.00
Current Status	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
67	Timbwani Secondary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
68	Likomi Secondary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total = Ksh 92,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

Current Status	New
Amount Allocated	00.00

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
69	Jamvi La Wageni Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 400 no. certified Indigenous seedling @ Ksh 230. Total = Ksh 69,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Fargas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	111,600.00		111,600.00	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
70	Likoni Rehabilitation School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 300 no. certified Indigenous seedling @ Ksh 230. Total = Ksh 69,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	88,600.00		88,600.00	New

Current Status	New
Amount Allocated	100.00

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
71	Inspiration Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<ol style="list-style-type: none"> 1. Purchase and planting of 300 no. certified Indigenous seedling @ Ksh 230. Total = Ksh 69,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total = Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200. 	95,600.00		95,600.00	New




S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
72	Likoni Muslim Primary School letter from the school confirming sustainability of the planted trees. Specify also the type of trees planted.	<p>1. Purchase and planting of 300 no. certified Indigenous seedling @ Ksh 230. Total = Ksh 69,000.</p> <p>2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000.</p> <p>3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000.</p> <p>4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.</p> <p>5. Purchase of 4 no. Fangas @ Ksh 600. Total = Ksh 2400.</p> <p>6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. Total = Ksh 5200.</p>	88,600.00		88,600.00	New
SPOKI PROJECT (2%)						
73	Constituency Sports tournament	Conduct sports tournaments in the constituency and teams awarded with sports uniform kits, balls and trophies	2,055,570.00		2,055,570.00	New
74	Regional Sports tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Coast Region.	411,846.00		411,846.00	New
PRIMARY SCHOOL PROJECTS						

Current Status
New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
75	Shonda Primary School	Construction of storey building block to completion:- comprising of 6 classrooms, 10 door washrooms for students (four washrooms for each gender and two cubicles for Persons With Disabilities), 1 no. staffroom, head teacher office, deputy head teacher office, accounts office, reception room, 4no. washrooms at administration offices all building cost to completion is Kshs.21,634,412, supply of furniture; 2 Executive office tables for Kshs.80,000 and 2 Chairs at Kshs.60,000 for Head Teacher and Deputy Head Teacher, 8 staffroom tables for Kshs.96,000 and 8 chairs at Kshs.80,000 for teachers, 120 desks each at Kshs.5000 for students totaling to Kshs. 600,000, construction of Septic Tank and Soak Pit at Kshs. 603,796 and drilling of borehole at Kshs.275,100.	23,379,308.00		23,379,308.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
76	Timbwani Primary School	Construction of storey building block on existing building first floor to completion:-comprising of 8 classrooms and 10 door washrooms (four each for both gender and two cubicles for Persons With Disabilities) for students totaling to Kshs.11,590,604, supply of furnitures; 200 desks each at Kshs.5000 for students, totaling to Kshs. 1,000,000.	12,590,604.00		12,590,604.00	New
77	Likoni Primary School	Construction of storey building block on existing building first floor to completion:-comprising of 3 classrooms to completion at Kshs. 5,012,056, purchase of furnitures; 100 desks each at Kshs.5000 for students totalling to Kshs. 500,000	5,512,054.00		5,512,054.00	New
78	Timbwani Primary School	Construction of 500meters concrete perimeter wall and gate to completion	7,100,000.00		7,100,000.00	New
79	Puma Primary School	Construction of 345meters concrete perimeter wall and gate to completion	4,500,000.00		4,500,000.00	New

Current Status
New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
80	Feleleza Primary School	Re-roofing of 5 classrooms to completion at Ksh.1,445,252 and supply of 100 no. desks each at Kshs.5000 for Kshs.500,000.00	1,945,252.00		1,945,252.00	New
SECONDARY SCHOOL PROJECTS						
81	Timbwani Secondary School	Construction of two classrooms to completion each at a cost of Kshs.1,100,000 totalling to Kshs.2,200,000 and supply of 100 lockers and chairs each at Kshs.6000, totalling to Kshs.600,000	2,800,000.00		2,800,000.00	New
SECURITY PROJECTS						
82	Shonda Chiefs Office	Construction of Chiefs office to Completion, comprising of main office of size(4m x 3m), reception of size (2.4m x 3.6m),Mini Hall of size (10m x 7m) and flush toilets of both genders and a cubicle to cater for Persons With Disabilities, construction of Septic Tank and Soak Pit Kshs. 443,956 and drilling of borehole Kshs.275,100.	5,141,958.00		5,141,958.00	New

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
83	Mbuta Chief's Office	Construction of Chiefs office to Completion, comprising of main office of size (4m x 3m), reception of size (2.4m x 3.6m), Mini Hall of size (10m x 7m) and flush toilets of both genders and one cubicle to cater to Persons With Disabilities, construction of Septic Tank and Soak Pit Kshs. 443,956 and drilling of borehole Kshs.275,100.	5,141,958.00		5,141,958.00	New
OTHER PROJECT						
84	NG-CDF Office	Construction of 180 meters concrete perimeter wall and gate to completion	3,194,103.00		3,194,103.00	New
85	Likoni NGCDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Likoni Constituency Strategic plan for the period between 2023-2027	3,500,000.00		3,500,000.00	New
TOTAL					145,087,603	

The FAM infor
balance for Emp
Financial year 20

MIN 04/12/01/2023

The FAM informed the members that as at December 2022, the votebook balance for Employee salaries is Ksh.2,800,000 which will be used in the Financial year 2022-2023 towards payment of salaries expenses.

MIN 04/12/01/2023: - Nhif Social Security Programme

The committee did not allocate funds for 234 beneficiaries in this financial year due to availability of funds in the previous financial year which is adequate to cover them for a whole year.

The following payments were approved by members:

- 1) Ngcdfe committee expenses ksh 47,000
- 2) Committee expenses 100,000

MIN 05//12/01/2023: Payment

The committee approved the following payment

- Payment to Amana Quest ltd Ksh.162,500 for supply of 250 bursary booklet
- Payment of Ksh.223,410 towards committee allowances and payment of goods and services during bursary form disbursement.

There being no other business; the meeting adjourned at 4: 30 pm

Chairperson

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12/1/2023

Secretary.

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12/1/2023

THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 005

CONSTITUENCY NAME: LIKONI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
005/AP1	Administration/Recurrent	7,175,256.00
005/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
005/114	Constituency Oversight Committee	1,450,876.00
005/2640100	Bursary/Mocks/Cats	45,000,000.00
005/2640200	Emergency Projects	7,636,190.00
005/2640507	Security Projects	10,283,916.00
005/2640509	Sports Activities	2,497,416.00
005/2640510	Environmental Projects	2,170,000.00
005/3110202	CDFC offices	3,194,103.00
005/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
005/2630209	Capital Grants to Primary Schools	55,027,218.00
005/2630210	Capital Grants to Secondary Schools	2,800,000.00
TOTAL		145,087,603

Rashid Gakweli



6, 3, 2023

Chairman

Signature

Date

Banzit Mohamed



6, 3, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005
 Constituency Name LIKONI County Mombasa
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,175,256.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0001-005-2210504-100-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Bank service commission and charges	4-0001-005-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0001-005-2110202-100-2022-2023-3	Payment of staff Basic Wages	New Project	360,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0001-005-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0001-005-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	300,000.00
Constituency Innovation Technological Hubs	4-0001-005-2211311-100-2022-2023-1	Payment of Constituency Innovation Technological Hubs charges	New Project	50,000.00
Daily Subsistence Allowance	4-0001-005-2210303-100-2022-2023-7	Payment of Daily Subsistence Allowance	New Project	200,000.00
Electricity	4-0001-005-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	100,000.00
General Office Supplies (papers,	4-0001-005-2211101-100-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms,	New Project	370,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

pencils, forms, small office equipment etc)		small office equipment)		
	4-0001-005-2710102-100-2022-2023-10	Payment of gratuity to NGCDFC staff	New Project	679,346.00
Hire of Training Facilities and Equipment	4-0001-005-2210704-100-2022-2023-11	Hire of Training Facilities and Equipment	New Project	50,000.00
Hire of Transport	4-0001-005-2210604-100-2022-2023-12	Payment of Hire of Transport	New Project	10,000.00
House allowance	4-0001-005-2110301-100-2022-2023-13	Payment of House allowances to NGCDFC staff	New Project	432,000.00
Internet Connections	4-0001-005-2210202-100-2022-2023-14	Payment of Internet Connections	New Project	60,000.00
Leave allowance	4-0001-005-2110320-100-2022-2023-15	Payment of Leave allowances to NGCDFC staff	New Project	28,000.00
Other operating expenses	4-0001-005-2210704-100-2022-2023-16	hire of PA system,Chairs,Tables ,Tables,tents and photographers	New Project	550,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0001-005-2220205-100-2022-2023-17	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0001-005-2220202-100-2022-2023-18	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0001-005-2211306-100-2022-2023-19	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	60,000.00
National Celebrations	4-0001-005-2210805-100-2022-2023-20	Payment of National Celebrations Expenses	New Project	60,000.00
NGCDFC allowance	4-0001-005-2210403-100-2022-2023-21	Payment of NGCDFC allowance charges	New Project	1,428,000.00
NSSF	4-0001-005-2120101-100-2022-2023-22	Employer contribution to NSSF	New Project	16,800.00
NHIF	4-0001-005-2120201-100-2022-2023-23	Payment of employees NHIF(7 employees)	New Project	92,400.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0001-005-2211204-100-2022-2023-24	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	20,000.00
Publishing and Printing Services	4-0001-005-2210502-100-2022-2023-25	Payment of Publishing and Printing Services	New Project	300,000.00
Contractual employees	4-0001-005-2110000-100-2022-2023-26	Payment of staff Basic salaries	New Project	559,440.00
Purchase of Uniforms and Clothing - Staff	4-0001-005-2211016-100-2022-2023-27	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0001-005-2210702-100-2022-2023-28	Payment of Instructors and Contract Based Training Services	New Project	70,000.00
Sanitary and	4-0001-005-2211103-100-2022-2023-29	Purchase of Sanitary and	New Project	43,270.00

National Government Constituencies Development Fund
Fourth Schedule Report

Cleaning Materials, Supplies and Services		Cleaning Materials, Supplies and Services		
Subscriptions to Newspapers, Magazines and Periodicals	4-0001-005-2210503-100-2022-2023-30	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0001-005-2210304-100-2022-2023-31	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	20,000.00
Supplies and Accessories for Computers and Printers	4-0001-005-2211102-100-2022-2023-32	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0001-005-2210201-100-2022-2023-33	Payment of Telephone expenses	New Project	60,000.00
Transport allowance	4-0001-005-2110314-100-2022-2023-34	Payment of Transport allowances to NGCDFC staff	New Project	336,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0001-005-2210701-100-2022-2023-35	Payment of Transport Expenses	New Project	80,000.00
Water & sewerage charges	4-0001-005-2210102-100-2022-2023-36	Payment of Water & sewerage charges	New Project	30,000.00
Motor Vehicle Insurance	4-0001-005-2210904-100-2022-2023-37	Payment of NGCDFC motor vehicle insurance - GKA 673T	New Project	30,000.00
TOTAL:				7,175,256.00

Person completing form

SIGNATURE:

Bawaxi

DATE:

6, 3, 2023

NAME:

Bawaxi Mohamed

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 005
 Constituency Name LIKONI County Mombasa
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,352,628.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other operating expenses	4-0001-005-2210704-111-2022-2023-1	hire of PA system,Chairs,Tables ,Tables,tents and photographers	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0001-005-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Hire of Transport	4-0001-005-2210604-111-2022-2023-3	Payment of Hire of Transport	New Project	100,000.00
NGCDFC allowance	4-0001-005-2210811-111-2022-2023-4	Payment of NGCDFC allowance on M&E	New Project	2,200,000.00
Publishing and Printing Services	4-0001-005-2210703-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	20,000.00
Purchase of Uniforms and Clothing - Staff	4-0001-005-2211016-111-2022-2023-6	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
Travel Allowance on training	4-0001-005-2210701-111-2022-2023-7	Payment of Travel Allowance of NGCDFC, National Government officers, and PMC(Training of PMC on project procurement, implementation, and sustainability, NGCDFC training on PFM act, PP&D act, NGCDF act, etc, NGCDFC staff training)	New Project	1,482,628.00
			TOTAL:	4,352,628.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

6.3.2023

NAME:

Buwari Muhammad

POSITION:

FMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 45,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0001-005-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	33,000,000.00
Bursary Tertiary Institutions	4-0001-005-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
Bursary Special Institutions	4-0001-005-2640106-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	2,000,000.00
TOTAL:				45,000,000.00

Person completing form

SIGNATURE: Bawaxi Mohamed DATE: 6, 3, 2023
NAME: Bawaxi Mohamed POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0001-005-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: Bawazir Mohamed DATE: 6, 3, 2023
NAME: Bawazir Mohamed POSITION: FMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 005
 Constituency Name LIKONI County Mombasa
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 10,283,916.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shonda Chiefs Office	4-0001-005-2640507-113-2022-2023-1	Construction of Chiefs office to Completion, comprising of main office of size(4m x 3m), reception of size (2.4m x 3.6m),Mini Hall of size (10m x 7m) and flush toilets of both genders and PWDs construction of Septic Tank and Soak Pit Kshs. 443,956 and drilling of borehole Kshs.275,100.	New Project	5,141,958.00
Mbuta Chiefs Office	4-0001-005-2640507-113-2022-2023-2	Construction of Chiefs office to Completion, comprising of main office of size(4m x 3m), reception of size (2.4m x 3.6m),Mini Hall of size (10m x 7m) and flush toilets of both genders and PWDs construction of Septic Tank and Soak Pit Kshs. 443,956 and drilling of borehole Kshs.275,100.	New Project	5,141,958.00
TOTAL:				10,283,916.00

Person completing form

SIGNATURE: Bwinda DATE: 6.3.2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,497,416.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0001-005-2640509-112-2022-2023-1	Conduct sports tournament in the constituency and teams awarded with sports uniform kits, balls and trophies Kshs 2,085,570 Carry out Regional tournament Ksh 411,846.00	New Project	2,497,416.00
TOTAL:				2,497,416.00

Person completing form

SIGNATURE: Bawaxir Mohamed DATE: 6, 3, 2023
NAME: Bawaxir Mohamed POSITION: FM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 005
 Constituency Name LIKONI County Mombasa
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, In Ksh 2,170,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Consolata Primary School	4-0001-005-2640510-110-2022-2023-1	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Likoni Primary School	4-0001-005-2640510-110-2022-2023-2	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Salvation Army	4-0001-005-2640510-110-2022-2023-3	1. Purchase and planting of 400	New Project	111,600.00

National Government Constituencies Development Fund
Fourth Schedule Report

School for V.I		no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.		
Mwahima Secondary School	4-0001-005-2640510-110-2022-2023-4	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Mrima Primary School	4-0001-005-2640510-110-2022-2023-5	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Peleleza Primary School	4-0001-005-2640510-110-2022-2023-6	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Mishi Mboko Primary School	4-0001-005-2640510-110-2022-2023-7	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6.	New Project	111,600.00

National Government Constituencies Development Fund
Fourth Schedule Report

School for V.I		no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.		
Mwahima Secondary School	4-0001-005-2640510-110-2022-2023-4	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Mrima Primary School	4-0001-005-2640510-110-2022-2023-5	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Peleleza Primary School	4-0001-005-2640510-110-2022-2023-6	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Mishi Mboko Primary School	4-0001-005-2640510-110-2022-2023-7	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6.	New Project	111,600.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.		
Shika Adabu Primary School	4-0001-005-2640510-110-2022-2023-8	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Mwaweche Primary School	4-0001-005-2640510-110-2022-2023-9	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Mtongwe Primary School	4-0001-005-2640510-110-2022-2023-10	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Mweza Primary School	4-0001-005-2640510-110-2022-2023-11	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600.00
Mtongwe Girls Secondary School	4-0001-005-2640510-110-2022-2023-12	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh	New Project	111,600.00

National Government Constituencies Development Fund
Fourth Schedule Report

		1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.		
Bububu Boys Secondary School	4-0001-005-2640510-110-2022-2023-13	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600 00
Mishi Mboko Girls Secondary School	4-0001-005-2640510-110-2022-2023-14	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600 00
Timbwani Secondary School	4-0001-005-2640510-110-2022-2023-15	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600 00
Likoni Secondary School	4-0001-005-2640510-110-2022-2023-16	1. Purchase and planting of 400 no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	111,600 00
Jamvi La Wageni	4-0001-005-2640510-110-2022-2023-17	1. Purchase and planting of 400	New Project	111,600 00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		no. certified seedling @ Ksh 230. Total Ksh 92,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.		
Likoni Rehabilitation School	4-0001-005-2640510-110-2022-2023-18	1. Purchase and planting of 300 no. certified Indigenous seedling @ Ksh 230. Total Ksh 69,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	95,600.00
Inspiration Primary School	4-0001-005-2640510-110-2022-2023-19	1. Purchase and planting of 300 no. certified Indigenous seedling @ Ksh 230. Total Ksh 69,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	88,600.00
Likoni Muslim Primary School	4-0001-005-2640510-110-2022-2023-20	1. Purchase and planting of 300 no. certified Indigenous seedling @ Ksh 230. Total Ksh 69,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000. 5. Purchase of 4 no. Pangas @ Ksh 600. Total Ksh 2400. 6. Purchase of 4 no. Pick Axe/Sururu @ Ksh 1300. TotalKsh 5200.	New Project	88,600.00
			TOTAL:	2,170,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

06, 3, 2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,194,103.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0001-005-3110202-108-2022-2023-1	Construction of 180 meters perimeter wall and gate to completion	New Project	3,194,103.00
TOTAL:				3,194,103.00

Person completing form

SIGNATURE: Bawazir Mohamed DATE: 6, 3, 2023
NAME: Bawazir Mohamed POSITION: Form

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0001-005-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Likoni Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: Bawazir Mohamed DATE: 6/3/2023
NAME: Bawazir Mohamed POSITION: PMU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 50,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Innovation Technological Hubs	4-0001-005-2211311-100-2022-2023-1	Payment of Constituency Innovation Technological Hubs charges	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE: [Signature] DATE: 6.3.2023

NAME: Bowenik Mohamed POSITION: PMU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 005
 Constituency Name LIKONI County Mombasa
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 55,027,218.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shonda Primary School	4-0001-005-2630209-263-2022-2023-1	Construction of storey building block to completion-comprising of 6 classrooms, 10 door washrooms for students, 1 staffroom, head teacher office, deputy head teacher office, accounts office, reception room, 4 washrooms at administration offices all building cost to completion is Kshs. 21,634,412. supply of furnitures 2 Executive office tables Kshs. 80,000 and 2 Chairs Kshs.60,000 for Head Teacher and Deputy Head Teacher, 8 staffroom tables Kshs. 96,000 and 8 chairs Kshs. 80,000 for teachers, 120 desks for students Kshs. 600,000, construction of Septic Tank and Soak Pit Kshs. 603,796 and drilling of borehole Kshs.275,100.	New Project	23,379,308.00
Timbwani Primary School	4-0001-005-2630209-263-2022-2023-2	Construction of storey building block on existing building first floor to completion-comprising of 8 classrooms and 10 door washrooms for students all building cost to completion is Kshs. 11,590,604. supply of furnitures 200 desks for students	New Project	12,590,604.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs. 1,000,000, construction		
Likoni Primary School	4-0001-005-2630209-263-2022-2023-3	Construction of storey building block on existing building first floor to completion-comprising of 3 classrooms to completion is Kshs. 5,012,056. supply of furnitures 100 desks for students Kshs. 500,000, construction	New Project	5,512,054.00
Timbwani Primary School	4-0001-005-2630209-263-2022-2023-4	Construction of 500meters perimeter wall and gate to completion	New Project	7,100,000.00
Puma Primary School	4-0001-005-2630209-263-2022-2023-5	Construction of 345meters perimeter wall and gate to completion	New Project	4,500,000.00
Peleeza Primary School	4-0001-005-2630209-263-2022-2023-6	Re-roofing of 5 classrooms to completion ksh1,445,252 and supply of 100 no desks @ Kshs 500,000.00	New Project	1,945,252.00
			TOTAL:	55,027,218.00

Person completing form

SIGNATURE: Bawazir Mohamed **DATE:** 06, 3, 2023
NAME: Bawazir Mohamed **POSITION:** PAU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,800,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Timbwani Secondary School	4-0001-005-2630210-263-2022-2023-1	construction of two classrooms to completion @ cost of kshs 1,100,000 totalling to kshs 2,200,000 and supply of 100 lockers and chairs each at kshs 6000 totalling to kshs 600,000	New Project	2,800,000.00
TOTAL:				2,800,000.00

Person completing form

SIGNATURE: Bawazir Mohamed DATE: 6, 3, 2023
NAME: Bawazir Mohamed POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,800,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Timbwani Secondary School	4-0001-005-2630210-263-2022-2023-1	construction of two classrooms to completion @ cost of kshs 1,100,000 totalling to kshs 2,200,000 and supply of 100 lockers and chairs each at kshs 6000 totalling to kshs 600,000	New Project	2,800,000.00
TOTAL:				2,800,000.00

Person completing form

SIGNATURE: Bawazir Mohamed DATE: 6, 3, 2023
NAME: Bawazir Mohamed POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 005
 Constituency Name LIKONI County Mombasa
 Project Number 114
 Project Title Constituency Oversight
 Sector Constituency Oversight
 Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,450,876.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee allowances	4-0001-005-2210303-114-2022-2023-8	To facilitate in preparation, facts collection designing, typesetting and printing of Likoni Constituency Strategic plan for the period between 2023-2027	New Project	500,000.00
Other operating expenses	4-0001-005-2210704-1 14-2022-2023-17	Hire of PA system, Chairs, Tables, Tables, tents and photographers	New Project	600,876
Travel Allowance on training	4-0001-005-2210701-1 14-2022-2023-36	Payment of Travel Allowance of NGCDF Oversight members (Training of Oversight members on project Monitoring & Evaluation, Procurement Laws, Ngcdf Act, Pfm Act etc)	New Project	300,000
Purchase of Uniforms and Clothing - ngcdf oversight members	4-0001-005-2211016-1 14-2022-2023-28	Purchase of Uniforms and Clothing for NGCDF	New Project	50,000
TOTAL:				1,450,876.00

Person completing form

SIGNATURE:

Banzari Mohamed

DATE:

6, 3, 2023

NAME:

Banzari Mohamed

POSITION:

FAM