



National Government Constituency Development Fund
Likoni Constituency
Opp Likoni Flats
P.O Box 96780-80110
Likoni
Email: cdflikoni@ngcdf.go.ke | Website: likoni.cdf.go.ke

29TH Nov, 2024

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD
P.O BOX 46682-00100,
NAIROBI.

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSAL FOR FINANCIAL YEAR 2024/2025

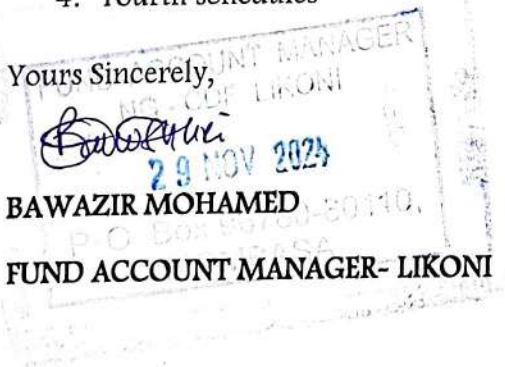
The NGCDF Likoni hereby submits project proposals for financial year 2024-2025 to NGCDF Board for consideration and approval. We do hope that our proposal request will be successful.

Attached hereunder, please find:

1. Ward Forum Report dully signed
2. NG-CDFC minutes dully signed
3. Third schedule
4. Fourth schedules

Yours Sincerely,

BAWAZIR MOHAMED
FUND ACCOUNT MANAGER- LIKONI





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**MINUTES OF THE 5TH MEETING OF (LIKONI CONSTITUENCY) NG-CDFC MEETING HELD
ON 15/11/2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM**

MEMBERS PRESENT

- | | |
|----------------------|---------------------|
| 1. Binti Ali Klza | -Chairperson |
| 2. Mwanamisi Kibanzi | -Secretary |
| 3. Mathew Wambugu | - Ex-Officio Member |
| 4. Bawazir Mohamed | - FAM |
| 5. Mohamed Rahesi | -Member |
| 6. Mahmud Juma Salim | -Member |
| 7. Peter Odhiambo | -Member |
| 8. Jane Makau | -Member |
| 9. Edward Sakwa | -Member |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chair
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

Mwanamisi

MIN 1/NG-CDFC/05/2024/2025: PRELIMINARIES

The chair called the meeting to order at 10.00am and requested Mr Mohamed Rahesi to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/ NG-CDFC/05/2024/2025: READING AND CONFRIMATION OF PREVIOUS MINUTES

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda with without amendments as was proposed by Mr Edward Sakwa and seconded by Jane Makau.

MIN 3/ NG-CDFC/05/2024/2025: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Mohamed Rahesi and seconded by Jane Makau.

MIN 4/ NG-CDFC/05/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 5/ NG-CDFC/05/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of **Kshs. 179,441,954.47** and the committee is required to go by the guidelines given by the board in identifying and submission of the project proposals.

a. Deliberation on the Ward Report

The Chair tabled to members the ward report that was conducted between 11 and 13th November 2024 and it was agreed that this year the NGCDFC will not conduct any ward meeting and the members will rely on the ward meeting report held in November 2024 since it covers a period of two financial years that is financial year 23/24 and 24/25. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 9 to 12 projects majorly in education, security and climate change areas as captured in the ward report (**annex 3**). Summary of the projects considered from the ward report per ward is as below;

Mwanda:si



No	Project Name	Proposed activities	Ward	Estimated Amount (kshs)
1.	Timbwani secondary school	Construction to completion of a one storey building block comprising of 8 classrooms,1 office and 26 doors door toilets for both genders with 4 doors for persons with disabilities at ksh 24,390,492 and construction of septic and soak pit tank at ksh 838,652	Timbwani Ward	25,229,144
2.	Timbwani Secondary School	Supply of 200 sets of lockers (200 lockers & 200 chairs) each locker set costing ksh 7,000	Timbwani Ward	1,400,000
3.	Mishimboko Secondary School	Construction to completion of a 45 student capacity laboratory with all required lab fittings, preparation room, office and stairs on top of an existing block with terrazo floor finish.	Shikaadabu Ward	6,864,365
4.	Inuka Police Station	Construction of fully furnished police station to completion	Shikaadabu Ward	13,868,409
5.	Longo Primary School	Construction of a 408 metres long perimeter wall at Longo Pri School with reinforced columns and ground beam	Mtongwe Ward	7,532,991
6.	Mishimboko Primary School	Construction of 355 metres Long perimeter wall	Shikaadabu Ward	5,551,844
7.	Shonda Primary School	Construction of 370 metres Long perimeter wall	Shikaadabu Ward	5,749,253
8.	Peleleza Primary School	Construction of storey building comprising three classrooms to completion with terrazzo floor finish.	Bofu Ward	8,187,717
9.	Likoni Primary School	Construction of storey building comprising three classrooms to completion with terrazzo floor finish.	Likoni Ward	8,187,717
9.	Inspiration Primary School	Renovation of 11 classrooms and 1 office inclusive of internal and external plastering and painting works, with terrazzo floor finish.	Shikaadabu	5,416.706
10.	Vijiweni Primary School	Supply of 100 sets of lockers (100 lockers & 100 chairs) each locker set costing ksh 7,000	Mtongwe Ward	700,000
11.	Shikaadabu Pri. School	1. Purchase and planting of 200 no. certified seedling @ Ksh 230. Total = Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.	Shikaadabu Ward	58,000

No	Project Name	Proposed activities	Ward	Estimated Amount (kshs)
12.	Mishimboko Pri. School	. Purchase and planting of 200 no. certified seedling @ Ksh 230. Total = Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.	Shikaadabu Ward	58,000
13.	Longo Primary School	. Purchase and planting of 200 no. certified seedling @ Ksh 230. Total = Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.	Shikaadabu Ward	58,000
14.	Timbwani Secondary School	1. Purchase and planting of 200 no. certified seedling @ Ksh 230. Total = Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.	Timbwani Ward	58,000

b. Ongoing Projects

The manager tabled a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report there were no ongoing projects that will result in cost variations. All the previous projects were reported to be having adequate funds.

c. Statutory ceilings for administration and Monitoring and Evaluation

The manager briefed members of the key guidelines by the Board and informed members that the Board laid more emphasis on the following areas:

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)

- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in **annex 2**.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in **annex 1**:

The committee agreed not to allocate the full amount for staff basic salary for the twelve months which was ksh 2,249,880 and instead allocated ksh 1,866,888 since there was unutilized balanced brought forward of ksh4,400,651 as at 1st July 2024.

d. Climate change mitigation and adaptation activities

The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding of tree planting in 4 schools that had requested for the same. The Fam informed the members that the four schools have submitted request letters for planting trees in their school and promised to nurture the trees to maturity. The names of the schools are indicated below

- 1) Shikaadabu primary school kshs 58,000
- 2) Mishimboko Primary School Kshs 58,000
- 3) Mishimboko Girls High School kshs 58,000
- 4) Timbwani Secondary School kshs 58,000

e. Constituency Digital Hubs

The Likoni NG-CDF has an existing and operational constituency Innovation Hub which is housed at Likoni NG-CDFC Offices. The constituency has 3 Digital Hubs in 3 wards namely Shikaadabu chiefs office, Likoni NGCDF Office Digital hub and Likoni Youth Office digital Hubs and the NGCDFC was informed that Ministry of ICT/Konza is building a state of the art Digital Hub at Timbwani. Due to the high demand of resources to funding Educational projects, the Committee therefore resolved to allocate funds to Schools and will allocate more funds in the Subsequent financial year to cater for the remaining 2 wards namely Mtongwe and Bofu Ward.

f. Funding of Social Security Programme and Social Support Programme

The NG-CDFC committee members have resolved not to allocate any funds under social support programme this financial year due to uncertainty and lack of clarity with regard to registration of vulnerable persons.

g. Proposed establishment of Security projects

The committee has unanimously approved the construction of Shonda Police Station which has been long overdue. The project once completed will ensure improved security situation in a populous and rapidly growing area in Shikaadabu Ward. The project will mirror an existing police station at Shelly Beach Police Station.

The sub County Security Team has expressed huge satisfaction and thanked the area Mp for supporting the proposed construction of Shonda Police station.





h. Funding of JSS Schools

The manager informed members of the report by the Ministry of Education on the funding of Junior Secondary School especially construction of Grade 9 classrooms. The proposed schools requiring funding as per the Ministry of Education are;

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
CONSOLATA	285	6
MAJI SAFI	246	5
VYEMANI	213	4
LIKONI MUSLIM	146	3
VIJIWENI	101	2
SUBTOTAL		20

Considering that the Ngcdf Likoni has funded two Jss schools namely Maji Safi and Likoni Muslim where construction of four and three classrooms are ongoing and expected to be completed by end of February 2025, The committee resolved to fund the remaining JSS Schools in the subsequent financial years.

I. Final project proposed with list of all prioritized projects

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

LIKONI CONSTITUENCY NG-CDF PROJECTS PROPOSAL 2024/2025 FINANCIAL YEAR					
	Project Name	Project Activity	Original Cost (Kshs.)	Amount Allocated (Kshs.)	Current Status
Administration And Recurrent Expenditure (6%)					
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	530,000.00	530,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	20,000.00	20,000.00	New
3	Casual labour and Internship	Payment of two casual staff & three intern Basic Wages	900,000.00	900,000	New
4	Contractual employees	Payment of staff Basic salaries for 7 staff	1,866,888.00	1,866,888.00	New
5	Catering Services (receptions), Food and Drinks	Payment of catering Services for NG-CDFC office	200,000.00	200,000.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00	300,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to NG-CDFC Staff, Fund Account Manager and other National Government Officers	300,000.00	300,000.00	New

LIKONI CONSTITUENCY NG-CDF PROJECTS PROPOSAL 2024/2025 FINANCIAL YEAR					
	Project Name	Project Activity	Original Cost (Kshs.)	Amount Allocated (Kshs.)	Current Status
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00	30,000.00	New
28	Transport allowance	Payment of Transport allowances for 7 NGCDFC staff	336,000.00	336,000.00	New
29	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	80,000.00	80,000.00	New
30	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00	30,000.00	New
31	Insurance for NGCDF Motor Vehicle	Payment for Insurance For GKA 111T	60,000.00	60,000.00	New
32	Acquisition of Assets	Purchase of a 55 Inches LED smart TV	100,000.00	100,000.00	New
33	Legal dues / Arbitration fees	Payment of Litigation fees	300,000.00	300,000.00	New
34	Housing Levy	Employer's contribution to Housing Levy for 7 NG-CDFC Staff	45,276.00	45,276.00	New
Monitoring, Evaluation and Capacity Building (3%)					
35	Other operating expenses	Hire of Public Address system, Chairs, Tables, Tables, tents and photographers	350,000.00	350,000.00	New
36	Catering Services (receptions), Food and Drinks	Payment of catering Services for NG-CDFC office	100,000.00	100,000 .00	New
37	Hire of Transport	Payment of Hire of Transport	100,000.00	100,000.00	New
38	NGCDFC allowance	Payment of NGCDFC allowance on Monitoring and Evaluation	2,500,000.00	2,500,000.00	New
39	Publishing and Printing Services	Payment of Publishing and Printing Services	97,723.43	97,723.43	New
40	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00	100,000.00	New
41	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during trainings	2,063,258.63	2,063,258.63	New
Education Bursary And Social Security Programs (Max. 40%)					
42	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	50,000,000.00	50,000,000	New
43	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	15,000,000	New
Emergency Reserve					
44	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39	9,444,313.39	New
Climate change mitigation activities					

LIKONI CONSTITUENCY NG-CDF PROJECTS PROPOSAL 2024/2025 FINANCIAL YEAR					
	Project Name	Project Activity	Original Cost (Kshs.)	Amount Allocated (Kshs.)	Current Status
8	Electricity	Payment of Electricity charges	100,000.00	100,000.00	New
9	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	769,260.37	769,260.37	New
10	Gratuity-contractual employees	Payment of gratuity for 7 NGCDFC staff	697,463.00	697,463.00	New
11	House allowance	Payment of House allowances for 7 NGCDFC staff	432,000.00	432,000.00	New
12	Leave allowance	Payment of Leave allowances for 7 NGCDFC staff	35,000.00	35,000.00	New
13	Other Committee Expenses	Payment of Other Committee Expenses	778,853.27	778,853.27	New
14	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	200,000.00	200,000.00	New
15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000.00	150,000.00	New
16	National Celebrations	Payment of National Celebrations Expenses(hiring of tents& chairs)	60,000.00	60,000.00	New
17	NGCDFC allowance	Payment of NGCDFC allowances	1,128,000.00	1,128,000.00	New
18	NSSF	Employer contribution to NSSF (7 employees)	160,056.00	160,056.00	New
19	Social Health Insurance Fund (SHIF)	Payment of employers contribution for 7 NGCDFC staff	82,992.00	82,992.00	New
20	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas) expenses	20,000.00	20,000.00	New
21	Publishing and Printing Services	Payment of Publishing and Printing Services	600,000.00	600,000.00	New
22	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00	100,000.00	New
23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	50,000.00	New
24	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	30,000.00	New
25	Sundry Items (e.g. airport tax, taxis)	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	20,000.00	20,000.00	New
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	300,000.00	New

LIKONI CONSTITUENCY NG-CDF PROJECTS PROPOSAL 2024/2025 FINANCIAL YEAR					
	Project Name	Project Activity	Original Cost (Kshs.)	Amount Allocated (Kshs.)	Current Status
45	Shikaadabu Primary School	1. Purchase and planting of 200 no. certified seedling @ Ksh 230. Total = Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.	58,000.00	58,000.00	New
46	Mishi Mboko Primary School	1. Purchase and planting of 200 no. certified seedling @ Ksh 230. Total = Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.	58,000.00	58,000.00	New
47	Mishi Mboko Girls Secondary School	1. Purchase and planting of 200 no. certified seedling @ Ksh 230. Total = Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.	58,000.00	58,000.00	New
48	Timbwani Secondary School	1. Purchase and planting of 200 no. certified seedling @ Ksh 230. Total = Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total = Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total = Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total = Ksh 4000.	58,000.00	58,000.00	New
Primary School Projects					
49	Longo Primary School	Construction to completion of a 408 meters long perimeter wall with reinforced columns and ground beam	7,532,991.00	7,532,991.00	New
50	Mishimboko Primary School	Construction to completion of 355 meters Long perimeter wall	5,551,844.00	5,551,844.00	New
51	Shonda Primary School	Construction to completion of 370 meters Long perimeter wall	5,749,253.00	5,749,253.00	New
52	Peleleza Primary School	Construction to completion of storey building comprising three	8,187,717.00	8,187,717.00	New

LIKONI CONSTITUENCY NG-CDF PROJECTS PROPOSAL 2024/2025 FINANCIAL YEAR					
	Project Name	Project Activity	Original Cost (Kshs.)	Amount Allocated (Kshs.)	Current Status
		classrooms with terrazzo floor finish.			
53	Likoni Primary School	Construction to completion of storey building comprising three classrooms with terrazzo floor finish.	8,187,717.00	8,187,717.00	New
54	Inspiration Primary School	Renovation to completion of 11 classrooms and 1 roomed office (inclusive of internal and external plastering and painting works, completion with terrazzo floor finish	5,416,706.00	5,416,706.00	New
55	Vijiweni Primary School	Supply of 100 sets of lockers (100 lockers & 100 chairs) each locker set costing Kshs.7,000	700,000.00	700,000.00	New
	Secondary School Projects				New
56	Timbwani Secondary School	Construction to completion of a one storey building block comprising of 8 classrooms,1 office and 26 doors door toilets for both genders with 4 doors for persons with disabilities at Kshs.24,390,492 and construction of septic and soak pit tank at Kshs.838,652	25,229,144.00	25,229,144.00	New
57	Timbwani Secondary School	Supply of 200 sets of lockers (200 lockers & 200 chairs) each locker set costing Kshs.7,000	1,400,000.00	1,400,000.00	New
58	Mishimboko Secondary School	Construction to completion of a 45 student capacity laboratory with all required lab fittings, preparation room, office and stairs on top of an existing block with terrazzo floor finish	6,864,365.00	6,864,365.00	New
59	Inuka Police Station	Construction to completion of one Storey building police station comprising of 6no offices, armory, reception, waiting area,4no cells for both genders,4no door toilets, 2no toilets for PLWD supply of office furniture and fittings Kshs.12,937,073.22,Septic tank and soak pit at Kshs.627,5556.36.Borehole drill and fittings at Kshs.303,780.80	13,868,409.38	13,868,409.38	New
	TOTAL ALLOCATION			179,441,954.47	

MIN 6/ NG-CDFC/05/2024/2025: ANY OTHER BUSINESS

There being no other business the meeting adjourned at 1330hours.

Minutes Taken By:

Secretary..... *M. M. D. Sidi*
15/11/2024

Minutes Confirmed by

Chairperson..... *[Signature]*
15/11/2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 005

CONSTITUENCY NAME: LIKONI

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
005/AP1	Administration/Recurrent	10,766,512.64
005/AP2	Monitoring and evaluation/Capacity Building	5,310,982.06
005/2640100	Bursary/Mocks/Cats	65,000,000.00
005/2640200	Emergency Projects	9,444,313.39
005/2630204	Primary School Projects	41,326,228.00
005/2630205	Secondary School Projects	33,493,509.00
005/2640507	Security Projects	13,868,409.38
005/2640510	Environmental Projects	232,000.00
TOTAL		179,441,954.47

Binti Ali Kiza

Chairman



Signature

06, 01, 2025

Date

Bawazir Mohamed

Fund Manager



Signature

06, 01, 2025

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005

Constituency Name LIKONI County Mombasa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,766,512.64 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0001-005-2210504-100-2024-2025-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	530,000.00
Bank service commission and charges	4-0001-005-2211301-100-2024-2025-2	Payment of Bank service commission and charges	New Project	20,000.00
Casual labour and Internship	4-0001-005-2110202-100-2024-2025-3	Payment of two casual staff & three interns Basic Wages	New Project	900,000.00
Contractual employees	4-0001-005-2110201-100-2024-2025-4	Payment of staff Basic salaries	New Project	1,866,888.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0001-005-2210801-100-2024-2025-5	Payment of catering Services for NG-CDFC office	New Project	200,000.00
Courier and Postal Services	4-0001-005-2210203-100-2024-2025-6	Payment of Courier and Postal Services	New Project	300,000.00
Daily Subsistence Allowance	4-0001-005-2210303-100-2024-2025-7	Payment of Daily Subsistence Allowance to NG-CDFC Staff, Fund Account Manager and other National Government Officers	New Project	300,000.00
Electricity charges	4-0001-005-2210101-100-2024-2025-8	Payment of Electricity charges	New Project	100,000.00
General Office Supplies (papers,	4-0001-005-2211101-100-2024-2025-9	Purchase of General Office Supplies (papers, pencils, forms,	New Project	723,984.37

National Government Constituencies Development Fund
Fourth Schedule Report

pencils, forms, small office equipment)		small office equipment)		
	4-0001-005-2710102-100-2024-2025-10	Payment of gratuity to 7 NGCDFC staff	New Project	697,463.00
House allowance	4-0001-005-2110301-100-2024-2025-13	Payment of House allowances for 7 NGCDFC staff	New Project	432,000.00
Leave allowance	4-0001-005-2110320-100-2024-2025-14	Payment of Leave allowances for 7 NGCDFC staff	New Project	35,000.00
Other Committee Expenses	4-0001-005-2210802-100-2024-2025-15	Payment of Other Committee Expenses	New Project	778,853.27
Maintenance of Buildings and Stations -- Non-Residential	4-0001-005-2220205-100-2024-2025-16	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0001-005-2220202-100-2024-2025-17	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
National Celebrations	4-0001-005-2210805-100-2024-2025-19	Payment of National Celebrations Expenses(hiring of tents& chairs)	New Project	60,000.00
NGCDFC allowances	4-0001-005-2210811-100-2024-2025-20	Payment of NGCDFC allowances	New Project	1,128,000.00
NSSF	4-0001-005-2120101-100-2024-2025-21	Employer contribution to NSSF (7 employees)	New Project	160,056.00
Social Health Insurance Fund (SHIF)	4-0001-005-2120201-100-2024-2025-22	Payment of employers contribution for 7 NGCDFC staff	New Project	82,992.00
other fuels (wood, charcoal, cooking gas expenses	4-0001-005-2211204-100-2024-2025-23	Payment of other fuels (wood, charcoal, cooking gas expenses	New Project	20,000.00
Publishing and Printing Services	4-0001-005-2210502-100-2024-2025-24	Payment of Publishing and Printing Services	New Project	600,000.00
Purchase of Uniforms and Clothing - Staff	4-0001-005-2211016-100-2024-2025-25	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0001-005-2211103-100-2024-2025-27	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0001-005-2210503-100-2024-2025-28	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Sundry items	4-0001-005-2210304-100-2024-2025-29	Payment of Telesundry items	New Project	20,000.00
Supplies and Accessories for Computers and Printers	4-0001-005-2211102-100-2024-2025-30	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone	4-0001-005-2210201-100-2024-2025-31	Payment of Telephone expenses	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Service				
Transport allowance	4-0001-005-2110314-100-2024-2025-32	Payment of Transport allowances for 7 NGCDFC staff	New Project	336,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0001-005-2210301-100-2024-2025-33	Payment of Transport Expenses	New Project	80,000.00
Water & sewerage charges	4-0001-005-2210102-100-2024-2025-34	Payment of Water & sewerage charges	New Project	30,000.00
Insurance for NGCDF Motor Vehicle	4-0001-005-2210904-100-2024-2025-35	Payment for Insurance For GKA 111T	New Project	60,000.00
Acquisition of Assets	4-0001-005-3111000-100-2024-2025-36	Purchase of a 55 Inches LED smart TV	New Project	100,000.00
Legal dues /fees Arbitration & compensation payments	4-0001-005-2211308-100-2024-2025-37	Payment of Litigation fees	New Project	300,000.00
Housing levy	4-0001-005-2120103-100-2024-2025-38	Payment for Housing Levy for 7 NGCDFC staff	New Project	45,276.00
			TOTAL:	10,766,512.64

Person completing form

SIGNATURE: Bawazir Mohamed **DATE:** 06 / 01 / 2025
NAME: Bawazir Mohamed **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005

Constituency Name LIKONI County Mombasa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,310,982.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other operating expenses	4-0001-005-2210802-111-2024-2025-1	Hire of Public Address system, Chairs, Tables, Tables, tents and photographers	New Project	350,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0001-005-2210801-111-2024-2025-2	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	100,000.00
Hire of Transport	4-0001-005-2210604-111-2024-2025-3	Payment of Hire of Transport	New Project	100,000.00
NGCDFC allowance	4-0001-005-2210811-111-2024-2025-4	Payment of NGCDFC allowance on Monitoring and Evaluation	New Project	2,500,000.00
Publishing and Printing Services	4-0001-005-2210502-111-2024-2025-5	Payment of Publishing and Printing Services	New Project	97,723.43
Purchase of Uniforms and Clothing - Staff	4-0001-005-2211016-111-2024-2025-6	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
Travel Allowance on training	4-0001-005-2210701-111-2024-2025-7	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (Training of PMC on project procurement, implementation and sustainability, NGCDFC training on PFM act, PP&D act, NGCDF act etc, NGCDFC staff training) provide break down as per template provided	New Project	2,063,258.63

National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL:	5,310,982.06
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Person completing form

SIGNATURE: Bawazir Mohamad DATE: 06, 01, 2025
NAME: Bawazir Mohamad POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 50,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0001-005-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	50,000,000.00
TOTAL:				50,000,000.00

Person completing form

SIGNATURE: Bawazir Mohamed DATE: 06 / 01 / 2025
NAME: Bawazir Mohamed POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0001-005-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
			TOTAL:	15,000,000.00

Person completing form

SIGNATURE: Bawazir Mohamed DATE: 06, 01, 2025

NAME: Bawazir Mohamed POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 005

Constituency Name LIKONI

County Mombasa

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost 9,444,313.39 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0001-005-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
TOTAL:				9,444,313.39

Person completing form

SIGNATURE: Bawazir Mohamed DATE: 06 / 01 / 2025

NAME: Bawazir Mohamed POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 005
 Constituency Name LIKONI County Mombasa
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 41,326,228.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Longo Primary School	4-0001-005-2630204-104-2024-2025-1	Construction to completion of a 408 metres long perimeter wall with reinforced columns and ground beam	New Project	7,532,991.00
Mishimboko Primary School	4-0001-005-2630204-104-2024-2025-2	Construction to completion of 355 metres Long perimeter wall	New Project	5,551,844.00
Shonda Primary School	4-0001-005-2630204-104-2024-2025-3	Construction to completion of 370 metres Long perimeter wall	New Project	5,749,253.00
Peleleza Primary School	4-0001-005-2630204-104-2024-2025-4	Construction to completion of storey building comprising three classrooms with terrazo floor finish.	New Project	8,187,717.00
Likoni Primary School	4-0001-005-2630204-104-2024-2025-5	Construction to completion of storey building comprising three classrooms with terrazo floor finish.	New Project	8,187,717.00
Inspiration Primary School	4-0001-005-2630204-104-2024-2025-7	Renovation to completion of 11no. classrooms and 1 no. Standard office room size (inclusive of internal and external plastering and painting works, completion with terrazo floor finish	New Project	5,416,706.00
Vijiweni Primary School	4-0001-005-2630204-104-2024-2025-8	Supply of 100 sets of lockers (100 lockers & 100 chairs) each locker set costing ksh 7,000	New Project	700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	41,326,228.00
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Person completing form

SIGNATURE: Bawazir Mohamed DATE: 06, 01, 2025
NAME: Bawazir Mohamed POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 005
 Constituency Name LIKONI County Mombasa
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 33,493,509.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Timbwani Secondary School	4-0001-005-2630205-104-2024-2025-1	Construction to completion of a one storey building block comprising of 8 classrooms, 1 office and 26 doors door toilets for both genders with 4 doors for persons with disabilities at ksh 24,390,492 and construction of septic and soak pit tank at ksh 838,652	New Project	25,229,144.00
Timbwani Secondary School	4-0001-005-2630205-104-2024-2025-2	Supply of 200 sets of lockers (200 lockers & 200 chairs) each locker set costing ksh 7,000	New Project	1,400,000.00
Mishimboko Girls Secondary School	4-0001-005-2630205-104-2024-2025-3	Construction to completion of a 45no. student capacity laboratory with all required lab fittings, preparation room, office and stairs on top of an existing block with terrazo floor finish	New Project	6,864,365.00
TOTAL:				33,493,509.00

Person completing form

SIGNATURE:  DATE: 06.01.2025

NAME: Bawazir Mohamed POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 005
Constituency Name LIKONI County Mombasa
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 13,868,409.38 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Inuka Police Station	4-0001-005-2640507-113-2024-2025-1	Construction of Storey building police station to completion. comprising of 6no offices, armory, reception, waiting area,4no cells for both genders,4no door toilets, 2no door toilets for PLWD, supply of office furniture and fittings kshs 12,937,073.22, Septic tank and soak pit at kshs 627,5556.36.Borehole drill and fittings at kshs 303,780.80	New Project	13,868,409.38
			TOTAL:	13,868,409.38

Person completing form

SIGNATURE: Bawazir Mohamed DATE: 06, 01, 2025
NAME: Bawazir Mohamed POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 005

Constituency Name LIKONI County Mombasa

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 232,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shikaadabu Primary School	4-0001-005-2640510-110-2024-2025-1	1. Purchase and planting of 200 no. certified seeding @ Ksh 230, Total Ksh 46,000.2. Purchase of 4 no. watering cans @ Ksh 1000, Total Ksh 4000.3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000.4. Purchase of 4 no. jembes @ Ksh 1000. Total Ksh 4000.	New Project	58,000.00
Mishi mboko Primary School	4-0001-005-2640510-110-2024-2025-2	1. Purchase and planting of 200 no. certified seedling @ Ksh 230. Total Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000.	New Project	58,000.00
Mishi Mboko Girls Secondary School	4-0001-005-2640510-110-2024-2025-3	1. Purchase and planting of 200 no. certified seedling @ Ksh 230. Total Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000.	New Project	58,000.00
Timbwani	4-0001-005-2640510-110-2024-2025-4	1. Purchase and planting of 200	New Project	58,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		no. certified seedling @ Ksh 230. Total Ksh46,000. 2. Purchase of 4 no. watering cans @ Ksh 1000. Total Ksh 4000. 3. Purchase of 4 no. spade @ Ksh 1000. Total Ksh 4000. 4. Purchase of 4 no. Jembes @ Ksh 1000. Total Ksh 4000.		
TOTAL:				232,000.00

Person completing form

SIGNATURE: *Bawazir Mohamed* **DATE:** *06 / 01 / 2025*

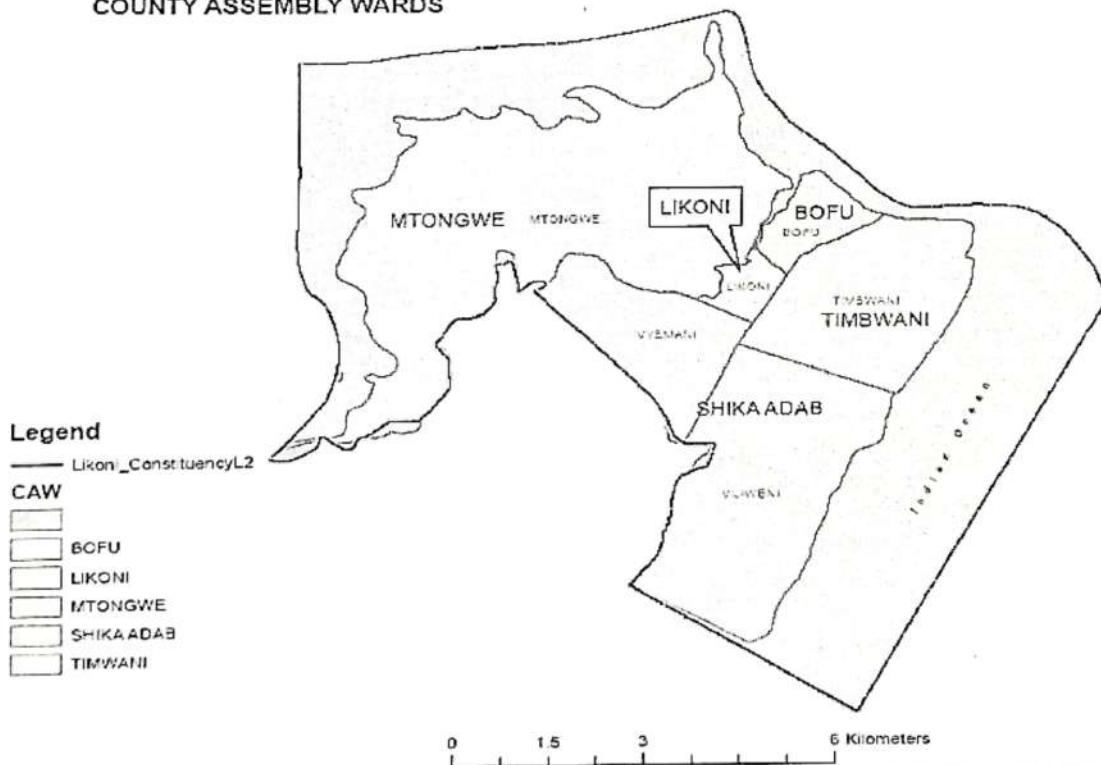
NAME: *Bawazir Mohamed* **POSITION:** *FAM*



LIKONI NG-CDF

WARD REPORTS - FINANCIAL YEAR 2023-2024 PROJECT PROPOSAL BUDGET

IEBC REVISED LIKONI CONSTITUENCY
COUNTY ASSEMBLY WARDS



1.0 Background of Likoni Constituency

NG-CDF Likoni Constituency

1. Likoni is one of the constituencies in Mombasa County. It is located in the South eastern part of the Coast Region and covers an area of approximately 105.9km square excluding 30km square of water mass. It borders Changamwe Constituency to the west, Mvita Constituency to the north, Indian Ocean to the east and Kwale County to the South and Western side.
2. The Constituency is divided into five (5) wards; Likoni, Timbwani, Bofu, Shikaadabu and Mtongwe.
3. The constituency is densely populated due to low cost of housing and secure environment.
4. The NG - CDF is a key driver of socio- economic development in the constituency. The fund focuses on projects that have immediate socio-economic impact with a view to improving lives, alleviate poverty and address general development.

2.0 About the National Constituency Development Fund (NGCDF)

The main source of funding at the constituency level remains the National Government Constituencies Development Fund (NGCDF) which was established through enactment of the CDF Act, 2003 as repealed in 2015, and amended in 2016 as one of the devolved funds meant to achieve rapid socio-economic development at the constituency level through financing of locally prioritized projects and enhancing community participation.

The National Government Constituencies Development Fund (NGCDF) is established under the NGCDF Act 2015 (as amended in 2016). The primary objective is to address Poverty Alleviation by dedicating at least 2.5% of Annual Ordinary Government Revenue for development purposes at the grassroots level.

In accordance with the provisions of the NGCDF Act 2015, as amended in 2016, significant control and executive decision making has been devolved to the grassroots level. At the constituency level, the National Government Constituency Development Fund Committee is the key stakeholder in facilitating development in their respective constituencies as they prioritize issues to be tackled and coordinate the implementation through engagement of relevant stakeholders such as the project management committees and respective government

departments and agencies. The participation approach has enhanced establishment of elaborate systems of checks and balances to curb misuse of resources and improved service delivery.

Since inception in 2003, as Constituency Development Fund (CDF), it has implemented high impact projects, which have revolutionized the development agenda in the country. NGCDF Likoni Constituency has been one of the most successful funds with high support rate from the locals. The constituency's main focus has been on infrastructural improvement being in education, security, environment, sports and social security programs.

Major sectors funded under the 2015 NGCDF Act as amended in 2016 includes education, bursary and social programs, security, sports and environment.

3.0 ACHIEVEMENTS

The National Government Constituencies Development Fund continues to be the most successful story of a devolved fund that is felt at the furthest corner of every marginalized community of our land.

Summarized below in sector classification are notable achievements that have been realized through utilization of the fund

Sector	Achievement	Indicator	Performance
Education	Infrastructural improvement of learning institutions	Number of usable physical infrastructure built in primary, secondary, and tertiary institutions	Construction, furnishing and equipping of full funded NGCDF schools projects such as; 1) Mishimboko Girls High School. 2) Timbwani Secondary School. 3) Timbwani primary school. 4) Mishimboko Primary school. And construction, furnishing and equipping to existing learning institutions
Security	Infrastructural improvement of Security facilities	Number of Police Posts, Chiefs Offices, Divisional Offices, constructed, furnished and equipped	Construction, furnishing and equipping of full funded NGCDF security projects such as; 1) Likoni Police Station. 2) Longo Chief's Office. 3) Shikaadabu Chief's Office. 4) Timbwani Chief's Office 5) Shelly Beach Police Station 6) Bofu Chief's Office 7) Likoni Chief's Office 8) Mbuta Chief's Office 9) Shonda Chief's Office
Environment	Improved environment conservation, restored nature and improved sanitation in Primary schools.	Number of tree seedlings planted, and number of toilets built in schools.	Toilet Blocks constructed, trees seedlings planted.

Sports	Harnessing youth talents, promotion of national cohesion, job creation for the youth and fighting of crime	Number of teams participated in sponsored sporting events and Purchase of sporting gear and equipment	Organizing, funding and implementation of sporting activities such as ball games, Tournaments.
Social Security Programs	Improved socio-economic well-being of the down trodden, vulnerable and marginalized locals in the constituency	Number of bursary beneficiaries with fee scholarships at all levels and number of vulnerable families covered under the Universal Health Care program	Full paid bursary scholarships for all bright and needy cases in the constituency which has realized improved literacy levels and full paid annual medical cover with Nhif for at least 500 vulnerable persons.

4.0 CHALLENGES

1. Faced with project needs which are recurrent in nature due to security challenges.
2. The constituency is densely populated and funds allocated are inadequate to effectively address identified community needs
3. The number of public primary schools is very low compared to private schools. Hence there is an urgent need to start additional schools in all the wards.
4. The constituency also lacks adequate boarding schools. We need a number of model boarding schools that can be used to boost performance.
5. Grabbing of land earmarked for development by private developers making it difficult to implement some projects.
6. Inadequate project implementation support from government technical offices

The ward meetings were conducted in five wards from 10th to 13th October 2023 all participants were allowed to attend.

OBJECTIVE OF THE WARD MEETING

1. To conduct public forums and involve public participation in accordance to the NG-CDF ACT 2015 section 27(1)
2. To sensitize the community on NG-CDF work and emerging issues
3. To get customer feed-back on NG-CDF work

PLANNED ACTIVITIES

The planned activity was to convene open forum public meetings in each ward.

TERMS OF REFERENCE

1. To sensitize the community on NGCDF work done from 2017 to date
2. Give a progress report on the work done since last Ward Forums in January 2023
3. Sensitize the community on new bursary policy and application forms
4. Inform the community on eligible projects
5. Invite members to give projects proposals and their priorities
6. Address challenges and questions raised
7. Meet with end user departments in Administration, Security and Education

THE TEAM

The team was composed of the following members

1. Hon. Mishimboko – Member of Parliament Likoni Constituency
2. Said Ali Maqbul- COC Member
3. Stephen Karani- COC Member
4. Sundeby Okumu – COC Member
5. Yusuf Hussein – Bursary Chairperson
6. Binti Ali Kiza – Chairperson NGCDF Committee
7. Mwanamisi Matano - NGCDF Committee Member
8. Mahmud Mohamed - NGCDF Committee Member
9. Mohamed Rahesi - NGCDF Committee Member
10. Edward Sakwa- NGCDF Committee Member
11. Jane Makau– NGCDF Committee Member
12. Peter Ogolo- NGCDF Committee Member
13. Bawazir Mohamed- Fund Account Manager
14. Raphael Khisa - NGCDF Office staff
15. Respective Area Chiefs and Assistant Chiefs
16. School Principals and Head teachers
17. Security team
18. The general public

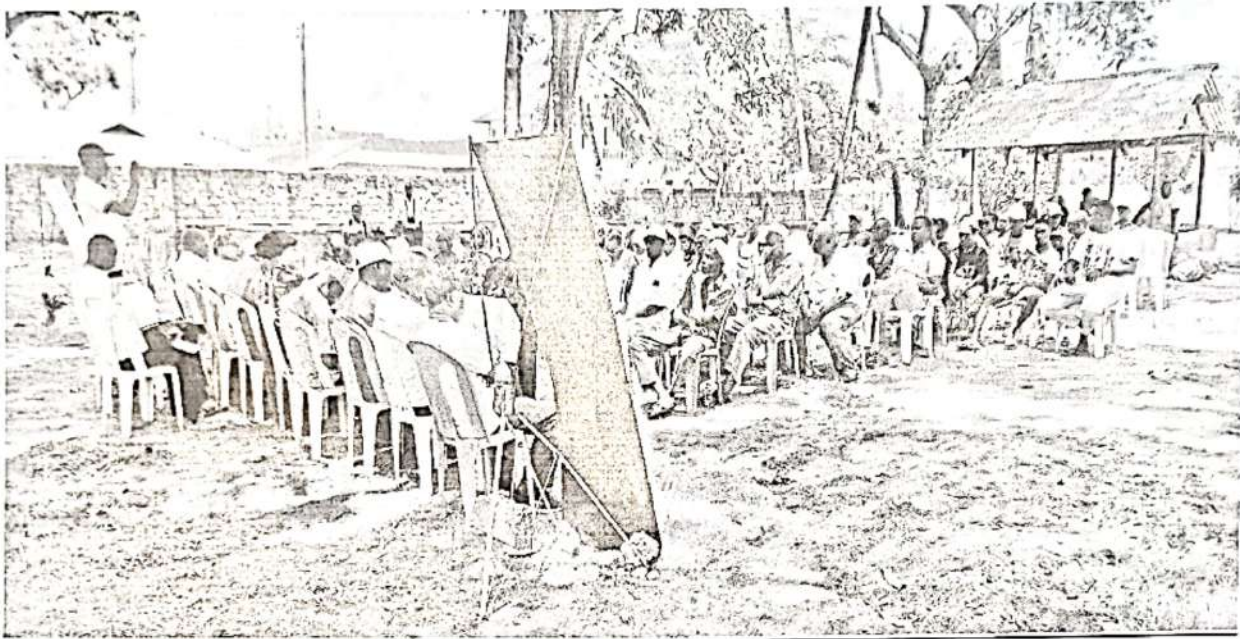
1. **BOFU WARD – 11th October, 2023**

The following Projects were proposed as shown below:

NO	INSTITUTION	PROJECTS
1	Puma Secondary School	<ul style="list-style-type: none">- Construction of 5no classrooms.- Dining Hall /Kitchen- Toilet block for both genders separately- Computer laboratory.
2	Salvation Army High school for V.I	<ul style="list-style-type: none">- Dormitory block for Girls.- Construction of Modern Library
3	Puma Primary School	<ul style="list-style-type: none">- Construction of Kitchen- Renovation of classrooms
4	Peleza Primary School	<ul style="list-style-type: none">- Full renovation of classrooms- 10 doors toilet block- Construction of Classrooms
5	Likoni Muslim Primary School	<ul style="list-style-type: none">- 5 no classroom story building- Laboratory for JSS- Renovation of classrooms
5	Jamvi La Wageni	<ul style="list-style-type: none">- Toilets- Renovation of classroom- Laboratory- Anew secondary school in jamvi primary school
6	Bofu chief office	<ul style="list-style-type: none">- borehole
7	All schools in the ward	<ul style="list-style-type: none">- Tree planting

PHOTOS





2. TIMBWANI WARD – 12th October, 2023

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Timbwani Primary School	<ul style="list-style-type: none"> - Toilet blocks - Social Hall - 5no classrooms
2	Timbwani Secondary School	<ul style="list-style-type: none"> - 8no classrooms - Dining hall and kitchen - Computer laboratory - 2science laboratory
3	Police Booth	<ul style="list-style-type: none"> - Installation of Police Post within Mrima area
4	Mrima Primary School	<ul style="list-style-type: none"> - 20no classroom - Toilet blocks 30 door - Library - laboratory
5	New Chief's office	<ul style="list-style-type: none"> - Construction of Chiefs Office and Hall.

6	Mwahima Sec school	<ul style="list-style-type: none"> - 4no classrooms storey building - Computer laboratory - 2no science laboratory
7	Maji safi primary school	<ul style="list-style-type: none"> - 4no classroom - 10 no classroom need renovation - Special unit class - Perimeter wall - Toilet blocks





3.0 MTONGWE WARD – 12th October 2023

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Longo primary school	<ul style="list-style-type: none"> - 150no desks - Perimeter wall - Septic and soak pit tank - 1no laboratory for home science and science for JSS
2	Mtongwe primary school	<ul style="list-style-type: none"> - 1no Laboratory for JSS - 100 desks primary - 100 lockers and chairs JSS door - 4 toilets for girls - 4 toilets for boys - Renovation of special unit classrooms

3	Vijiweni primary school	<ul style="list-style-type: none"> - Additional of wall height - 1 no laboratory for JSS - 3 no classrooms - Renovation of toilet - Renovation of 3 no classrooms
4	Kenya Navy primary school	<ul style="list-style-type: none"> - 6 no classroom
5	Mwangala primary school	<ul style="list-style-type: none"> - 4no Classroom - Renovation of existing classrooms - 1no Laboratory for JSS - 10 door Toilet block
6	Mweza primary school	<ul style="list-style-type: none"> - 2 no classroom - 2 no classroom for renovation - Administration block - 1 no laboratory for JSS - Additional of high of the perimeter wall - Installation of electricity
7	Bububu boy secondary school	<ul style="list-style-type: none"> - Dining hall - Harvest of water tanks - Toilet blocks - 1 no laboratory - Construction of Library - Renovation of classrooms
8	Mtongwe girls secondary school	<ul style="list-style-type: none"> - Dormitory of 400 capacity - 2no houses for teachers - 8no toilets block - 1 no laboratory - School bus
9	Moi forces Girls academy	<ul style="list-style-type: none"> - 12no classrooms - 3 no laboratories - Dormitory 1200 capacity - Kitchen and dining hall - 3 no houses for teachers
10	Moi forces academy	<ul style="list-style-type: none"> - Construction of Modern Library - 3 no laboratory - 5 no classroom - 1no dormitory
11	Likoni vocational training college	<ul style="list-style-type: none"> - Perimeter wall - ICT laboratory - Hostel block

		<ul style="list-style-type: none"> - Classes
12	Mbuta Chief location	<ul style="list-style-type: none"> - Perimeter wall - Proposed New primary school in mbuta location
13	Longo chief location	<ul style="list-style-type: none"> - Social Hall for Chief
14	Deputy OCS Vijiweni police	<ul style="list-style-type: none"> - Report office - Armory - OCS office - Deputy OCS - OC crime - Gender office - General crime office - Cell 3number 1.men - 2.women - 3.children
15	Village elders	<ul style="list-style-type: none"> - Bursary allocation to be increased - Ferry crossing - Security light - Security issues - Road issues - Driving school to be issued to youths - Planting of tress to be considered





4.0 SHIKAADABU WARD – 12TH OCTOBER 2023

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Shika adabu primary school	<ul style="list-style-type: none"> - 10no door Toilet Block - 4no Classrooms - 2 laboratory - Construction of JSS Classrooms
2	Inspiration primary school	<ul style="list-style-type: none"> - 10no door toilet block for girls and boys - 6no classrooms - Renovation of classrooms - Laboratory for the JSS <ul style="list-style-type: none"> ➤ 2no science ➤ 2no karakana ➤ 2no workshops
3	Mishi mboko primary school	<ul style="list-style-type: none"> - Perimeter wall

		<ul style="list-style-type: none"> - Electricity and borehole - 10no doors toilet block for girls and boys - 6no classrooms - 10no computer - Kitchen - Laboratory <ul style="list-style-type: none"> ➤ 2no science ➤ 2no karakana ➤ 2no workshops
4	Vyemani primary school	<ul style="list-style-type: none"> - Perimeter wall 8 no classroom - 10no doors toilet block for girls and boys - Water storage tank
5	Shonda location Elders	<ul style="list-style-type: none"> - Police station - Library for community - Special unity full furnished and special teacher - Vocational training - New Primary & secondary school - - Perimeter wall - Rehabilitation center - Public Social Hall
6	Deputy OCS Inuka Police	<ul style="list-style-type: none"> - New police station - Water tank - Printer and computer



4.0 SHIKAADABU WARD – 12TH OCTOBER 2023

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Shika adabu primary school	<ul style="list-style-type: none"> - 10no door Toilet Block - 4no Classrooms - 2 laboratory - Construction of JSS Classrooms
2	Inspiration primary school	<ul style="list-style-type: none"> - 10no door toilet block for girls and boys - 6no classrooms - Renovation of classrooms - Laboratory for the JSS <ul style="list-style-type: none"> ➤ 2no science ➤ 2no karakana ➤ 2no workshops
3	Mishi mboko primary school	<ul style="list-style-type: none"> - Perimeter wall

5.0 LIKONI WARD - 12th OCTOBER 2023

The following projects were proposed as shown below

NO	INSTITUTION	PROJECTS
1	Likoni primary school	<ul style="list-style-type: none">- 8no JSS 4 for grade 8 and 4 for grade 9- Science room, art room, library room, music room, home science room and computer room- High perimeter wall for Mwahima stadium
2	Likoni secondary school	<ul style="list-style-type: none">- Boarding facilities- Multipurpose hall- Renovation of library- Renovation of classroom and roofing- Lockers and chairs
3	Village elder	<ul style="list-style-type: none">- New Primary school inside in secondary- Public hall- Id office in likoni
4	Muslim leader	<ul style="list-style-type: none">- Classroom for special unit- School bus for Likoni primary- Public toilets- Office of talent people- Disbursement of bursary twice per year
5	Christian leader	<ul style="list-style-type: none">- Police post- Increasing amount during bursary disbursement- Vacancy on vocational training- Tender on project



REJECTED PROJECTS

1. Power Mast
2. Social Hall
3. Roads
4. Renovation of Mwashima Stadium

CONCLUSION: NG-CDF Committee – LIKONI CONSTITUENCY

The committee members observed that most of the proposed projects are in tandem with the constituency strategic plan. The committee noted that in order to realize the 100% transition from primary to secondary level it is incumbent that resources are directed towards building more classrooms.

Binti Ali Kiza	NG-cdfc Chairperson		16/10/2023
Name	Designation	Sign	Date
Bawazir Mohamed	Fund Account Manger		16/10/2023
Name	Designation	Sign	Date
Mathew Wambugu	DCC Likoni Sub County		16-10-2024
Name	Designation	Sign	Date