



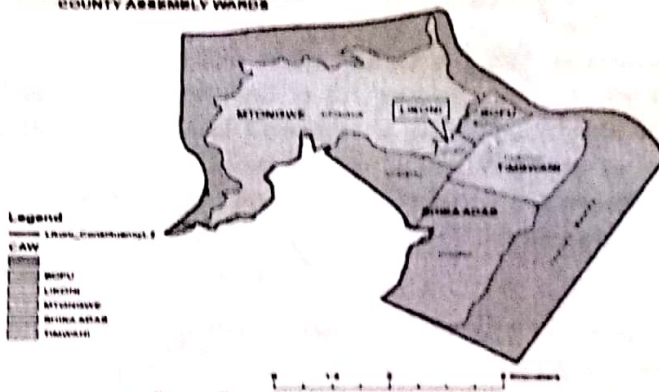
*File attached
My Acc Likoni
Confirmed*

DEPUTY COUNTY ASSEMBLY
LIKONI COUNTY ASSEMBLY
20/04/2022

LIKONI NGCDF

WARD REPORTS - FINANCIAL YEAR 2021/2022 PROJECT PROPOSAL BUDGET

1880 REVISED LIKONI CONSTITUENCY
COUNTY ASSEMBLY WARDS



1.0 Background of Likoni Constituency

NG-CDF Likoni Constituency

Likoni is one of the constituencies in Mombasa County. It is located in the South eastern part of the Coast Region and covers an area of approximately 105.9km square excluding 30km square of water mass. It borders Chagamwe Constituency to the west, Mvita Constituency to the north, Indian Ocean to the east and Kwale County to the South and Western side.

- 3 The Constituency is divided into five (5) wards; Likoni, Timbwani, Bofu, Shikaadabu and Mtongwe.
- 4 The constituency is densely populated due to low cost of housing and secure environment.
- 5 The NG - CDF is a key driver of socio- economic development in the constituency. The fund focuses on projects that have immediate socio-economic impact with a view to improving lives, alleviate poverty and address general development.

2.0 About the National Constituency Development Fund (NGCDF)

The main source of funding at the constituency level remains the National Government Constituencies Development Fund (NGCDF) which was established through enactment of the CDF Act, 2003 as repealed in 2015, and amended in 2016 as one of the devolved funds meant to achieve rapid socio-economic development at the constituency level through financing of locally prioritized projects and enhancing community participation.

The National Government Constituencies Development Fund (NGCDF) is established under the NGCDF Act 2015 (as amended in 2016). The primary objective is to address Poverty Alleviation by dedicating at least 2.5% of Annual Ordinary Government Revenue for development purposes at the grassroots level.

In accordance with the provisions of the NGCDF Act 2015, as amended in 2016, significant control and executive decision making has been devolved to the grassroots level. At the constituency level, the National Government Constituency Development Fund Committee is the key stakeholder in facilitating development in their respective constituencies as they prioritize issues to be tackled and coordinate the implementation through engagement of relevant stakeholders such as the project management committees and respective government departments and agencies. The participation approach has enhanced establishment of elaborate systems of checks and balances to curb misuse of resources and improved service delivery.

Since inception in 2003, as Constituency Development Fund (CDF), it has implemented high impact projects, which have revolutionized the development agenda in the country. NGCDF Likoni Constituency has been one of the most successful funds with high support rate from the locals. The constituency's main focus has been on infrastructural improvement being in education, security, environment, sports and social security programs.

Major sectors funded under the 2015 NGCDF Act as amended in 2016 includes education, bursary and social programs, security, sports and environment.

3.0 ACHIEVEMENTS

The National Government Constituencies Development Fund continues to be the most successful story of a devolved fund that is felt at the furthest corner of every marginalized community of our land.

Summarized below in sector classification are notable achievements that have been realized through utilization of the fund

Area	Achievement	Indicator	Performance
Education	Infrastructural improvement of learning institutions	Number of usable physical infrastructure built in primary, secondary, and tertiary institutions	Construction, furnishing and equipping of full funded NGCDF schools projects such as; 1) Mshimboko Girls High School 2) Timbwani Secondary School 3) Timbwani primary school 4) Mshimboko Primary school And construction, furnishing and equipping to existing learning institutions
Security	Infrastructural improvement of Security facilities	Number of Police Posts, Chiefs Offices, Divisional Offices, constructed, furnished and equipped	Construction, furnishing and equipping of full funded NGCDF security projects such as; 1) Likoni Police Station 2) Longo Chief Office 3) Shikaadabu Chief Office 4) Timbwani Chief Office 5) Shelly Beach Police Station
Environment	Improved environment conservation, restored nature and improved sanitation in Primary schools.	Number of tree seedlings planted, and number of toilets built in schools.	Toilet Blocks constructed, trees seedlings planted.
Sports	Harnessing youth talents, promotion of national cohesion, job creation for the youth and fighting of crime	Number of teams participated in sponsored sporting events and Purchase of sporting gear and equipment	Organizing, funding and implementation of sporting activities such as ball games, Tournaments.
Social Security Programs	Improved socio-economic well-being of the down trodden, vulnerable and marginalized locals in the constituency	Number of bursary beneficiaries with fee scholarships at all levels and number of vulnerable families covered under the Universal Health Care program	Full paid bursary scholarships for all bright and needy cases in the constituency which has realized improved literacy levels and full paid annual medical cover with nhif for at least 500 vulnerable persons.

4.0 CHALLENGES

1. Faced with project needs which are recurrent in nature due to security challenges.
2. The constituency is densely populated and funds allocated are inadequate to effectively address identified community needs

3. The number of public primary schools is very low compared to private schools. Hence there is an urgent need to start additional schools in all the wards.
4. The constituency also lacks adequate boarding schools. We need a number of model boarding schools that can be used to boost performance.
5. Grabbing of land earmarked for development by private developers making it difficult to implement some projects.
6. Inadequate project implementation support from government technical offices

The ward meetings were conducted in five wards from 6th to 7th Sept. 2021 under strict Covid 19 protocol observations where only forty participants were allowed to attend.

OBJECTIVE OF THE WARD MEETING

1. To conduct public forums and involve public participation in accordance to the NG-CDF ACT 2015 section 27(1)
2. To sensitize the community on NG-CDF work and emerging issues
3. To get customer feed-back on NG-CDF work

PLANNED ACTIVITIES

The planned activity was to convene open forum public meetings in each ward

TERMS OF REFERENCE

1. To sensitize the community on NGCDF work done from 2017 to date
2. Give a progress report on the work done since last Ward Forums in 2019
3. Sensitize the community on new bursary policy and application forms
4. Inform the community on eligible projects
5. Invite members to give projects proposals and their priorities
6. Address challenges and questions raised
7. Meet with end user departments in Administration, Security and Education

THE TEAM

The team was composed of the following members

1. Hon. Mishimboko - Chairman of the Constituency Oversight Committee
2. Khalid Hamid - COC Member
3. Fadhil Mohamed - COC Member
4. Shuhudia Abdalla - Chairman NGCDF Committee and Convener
5. Rashid Gakweli - NGCDF Committee Member
6. Judith Binayo - NGCDF Committee Member
7. Walter Okuto - NGCDF Committee Member
8. Meshack Tumaini - NGCDF Committee Member
9. Francis Kazungu - NGCDF Committee Member
10. Mwezi Maringo - NGCDF Committee Member
11. Raphael Khisa - NGCDF Office staff
12. Respective Area Chiefs and Assistant Chiefs
13. Security team
14. The general public

1. BOFU WARD – 6TH Sept, 2021

The following Projects were proposed as shown below:

- 1) Puma Primary School – Construction of Perimeter wall.
- 2) Peleleza Pri. School- construction of classrooms & Perimeter wall.
- 3) Likoni Muslim Pri. Schools- Construction of classrooms
- 4) Jamvi La wageni pri School-Construction of classrooms
- 5) Police post Migombani Village
- 6) Sports ground improvement.
- 7) Chief's office /Social Hall
- 8) Construction of four classrooms at Puma Sec. School

TIMBWANI WARD- 6TH Sept 2021

- 1) Construction of Eight Classrooms at Mrima Pri. School
- 2) Construction of Eight Classrooms at Maji Safi Pri. School
- 3) Perimeter wall at Timbwani Sec. School
- 4) Construction of Resource Centre at Timbwani Chief
- 5) Construction of Adult Education office at Timbwani
- 6) Perimeter wall at Timbwani Chief Office
- 7) Police Booth at Celtel Area Timbwani.
- 8) Construction of Assistant Commissioner's office at Timbwani.
- 9) Construction of four classrooms at Mwahima Sec.*School.
- 10) Construction of a workshop at Probation Correctional Institution.

MTONGWE WARD 6th Sept 2021

- 1) Constructions of more classrooms in all Mtongwe ward Pri. School
- 2) Construction of Perimeter wall and a Dormitory in Mtongwe Sec. School
- 3) Renovation of Classrooms, Administration Office & toilet block at Mtongwe Pri. School
- 4) Perimeter wall at Longo Pri. School
- 5) Bububu boys Boarding High School-Construction of a Dormitory & a Perimeter wall
- 6) Mweza Pri. School-Construction of 10 Door Toilet Block, classrooms & Borehole
- 7) More Police Booth at Mweza.
- 8) Construction of more classrooms at Mwangala Pri. School
- 9) Construction of Perimeter wall at Longo Chief's Office.

LIKONI WARD 7TH Sept 2021

- 1) Construction of Eight Classrooms at Likoni Pri. School
- 2) Enroll more members under Nhif Programme.
- 3) Building of Chief's office in Likoni ward
- 4) Construction of Laboratory at Likoni Secondary School.
- 5) Construction of a Hall at Likoni Pri. School.
- 6) Construction of Police Booth at Likoni
- 7) Construction of an Adult Education Office

SHIKAADABU WARD

- 1) Construction of more classrooms in school within Shikaadabu Ward
- 2) Construction of Assistant chief at Vijiweni & Vyemani.
- 3) Construction of Police Station at Shonda Village
- 4) Construction of Toilet at Vyemani Pri. School
- 5) Construction of Libraries in School to motivate students.
- 6) Construction of classrooms at Shikaadabu Sec. School
- 7) Construction of Classrooms at Mishimboko Girls
- 8) Construction of classrooms at Mishimboko Primary School.

REJECTED PROJECTS

- 1. Power Mast
- 2. Social Hall
- 3. Roads

CONCLUSION: NGCDF Committee – LIKONI CONSTITUENCY

The committee members observed that most of the proposed projects are in tandem with the constituency strategic plan. The committee noted that in order to realize the 100% transition from primary to secondary level it is incumbent that resources are directed towards building more classrooms.

Chairman NGCDF Committee: Shuhudia Abdalla.....DATE.....

Fund Account Manager: Bawazir Mohamed.....DATE.....

Secretary NGCDF Committee: Rashid Gakweli..... DATE.....

DEPUTY COUNTY COMMISSIONER
 LIKONI SUB-COUNTY
 P.O. Box 96042,
 LIKONI

*DCC LIKONI
Compressed.*