



NG-CDF MVITA

Mvita National Government Constituency Development Fund
Ronald Ngala Primary School: NG-CDF office (Mwalimu House)
P.O Box 43258-80100
Mombasa, Kenya
Cell: 0722305811
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OUR REF: MVITA NGCDF/PROPOSAL/2023/001

13TH JANUARY 2023

THE CEO,
NG-CDF BOARD,
P.O.BOX 46682-00100,
NAIROBI

Dear Sir,

REF: PROPOSAL FOR THE FY 2022/23

In respect to the above mentioned subject please find the attached schedules, minutes and ward report.

Thank you for your consideration and cooperation.

Yours Sincerely,

Yours Sincerely

Fatma M Abubakar (Mrs)
FUND ACCOUNT MANAGER



MVITA

IEBC NUMBER 006

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2022/2023- FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

1.0 Introduction

1.1 Overview of NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015 as amended in 2022. The main mandate of the Board is to approve project proposals submitted by various constituencies, timely and efficient disbursement of funds to Constituencies with respect to approved project proposals, to ensure efficient management of the Fund and to encourage best practices in the implementation of the projects. This is aimed at reducing poverty and enhancing regional equity at the Constituency level. The Fund is administered by the National Government Constituencies Development Fund Board (NG-CDFB) at the National level and managed by National Government Constituency Development Fund Committee (NG-CDFC) at the Constituency level. The Fund is domiciled within the ministry in charge of National Economic Policy & Planning, currently The National Treasury and Planning.

1.2 About the Constituency

1.2.1 Background History (brief)

Mvita Constituency is an electoral constituency in Kenya. It is one of the six constituencies in Mombasa County.

The current Member of Parliament is Hon. Mohamed Soud.

1.2.1.1 When it was delineated

Mvita is the original constituency that is in Mombasa County.

1.2.1.2 Number of wards, population, area size, administration structure etc

Mvita Constituency is an urban constituency in Mombasa County with a Population of 194,065 people.

It is also the vastest constituency in Mombasa with a geographical area of 88.70sq.Km.

Kisauni Constituency is made up of five wards namely;

1. Old Town
2. Shimanzi
3. Tudor
4. Tononoka
5. Majengo

1.2.1.3 Constituency Mission, vision and key objectives for the last 5 years

Mission

To provide leadership and policy direction for effective and efficient management of the fund.

Vision

Equitable socio-economic development countrywide

1. BONDENI TONONOKA WARD

The meeting was done on 5th January 2023 at Tononoka social hall at 2.30pm

PRESENT

- | | | |
|--|---|------------------------------|
| 1. Ali Bafundi | - | Chairman |
| 2. SerahMaingi | - | Secretary |
| 3. Raweeh Mohamed | - | Member |
| 4. Ruth Akinyi | - | Member |
| 5. Khadija Kassim | - | Member |
| 6. Hassan Hersi | - | Member |
| 7. Anne Nyambura | - | Member |
| 8. Fatma M Abubakar | - | FAM |
| 9. Ronald Mwiwawi | - | District County Commissioner |
| 10. Ali Omar | - | Area MCA. |
| 11. Residents of Bondeni Tononoka ward . | | |

WHO GRACED THE OCCASION

The meeting started at 2.30pm by a word of prayer from the area ass. Chief and graced by the Chairman Ali Bafundi.

COMMENTS BY CHAIRMAN

The Chairman welcomed all the residents and introduced NG-CDFC Members and NG-CDF staff present. He Further informed the constituents that NG-CDF Act was amended and most projects have been devolved to County Government i.e. Hospitals, ECDE. The major sectors of NG-CDF Funds are Education, Security, Environment and Sports. The project proposals should be community based and should be within the education and security sector.

The chairman welcomed the head teachers and principals in Bondeni Tononoka ward to state their challenges and what they want to be implemented in their ward.

PROJECTS IDENTIFIED IN THE WARD

NO.	NAME OF PROPOSER	PROPOSED PROJECTS	AREA/VILLAGE
1.	Fatma A Athman	Construction of 2 classrooms. Construction of Dining hall. Home science laboratory.	Sheikh Abdalla Al-Farsy Girls Secondary School

		<p>School bus. 50 Additional computers. Library. Backup generator.</p>	
2.	Mwakisha M.C	<p>Need to secure the roofing slab of the senior tuition block with tiles/roofing. Equipping ICT lab with desktops (20sets), a projector and a laptop. Construction of library. Improving/raising the current ground surface in the installation with murrum/cabro/tarmac so as to combat the floods caused by the storm. Construction of a school library. Fitting the 2 CBC classrooms with white board. Replacing the old kitchen with a modern kitchen accompanied with a dining hall on the top floor. Vertical expansion of the existing school mosque. Repainting of all the old structure in the institute. Need a school bus.</p>	The Shariff Nassir Girls Secondary School
3.	Fuad A. Ali	<p>Face lift of the school in terms of painting, drainage, window repairs and cabro in the assembly area. Construction of 4 classrooms and a laboratory for CBC learners. Construction of a swimming pool. School bus. ~</p>	Tom Mboya Primary School.
4.	Rashid Rajab	<p>Gate repair Street lights Security</p>	Floringi
5.	Sadik	<p>Cabros Bondeni Primary Assembly area Access to mtti's play ground School lab Bondeni Primary Fixing cabro on the assembly ground for Bondeni Primary School Tiling of the offices and staffroom floor. Refurbishing of the computer laboratory(state of the art). Creating PE/ music room. Additional lockers and chairs. Drainage system needs to be checked.</p>	Floringi

		Painting of the walls.	
6.	Salma	Toilets for girls Ziwani School for the Deaf Security	Ziwani for the deaf
7.	Margaret Kanyoko	Drainage systems- new pipe to be fitted. College bursaries. Training for Small business people. Waste bins Repair of drainage system from main road to mtti Security lights. Shades along the road to the coast general	Mwembe kuku
8.	Harriet Auma	Employment opportunities Food School fees More toilets	Mandizimoroto
9.	Yusra Bafundi	Security in the area Streets lights Children under 5years should not pay in coast general Impassable roads when it rains.	Kaloleni
10.	Khadija	Bursaries-vulnerable children to be given first priorities. Proper codination when issuing forms. Should use chiefs, balozi and wazee wa mtaa and to get views from the headteachers	Tononoka
11.	Principal	Fixing cabro on the assembly ground. Tiling of the offices and staffroom floor. Refurbishing of the computer laboratory(state of the art). Creating PE/ music room. Additional lockers and chairs. Drainage system needs to be checked. Painting of the walls.	Bondeni girls primary school
	Mariam Mwinyifaki	Provision of Desks Refurbishment of toilets. Construction of 4 classrooms and repairing of broken windows. Installation of WIFI and purchase of computers. Painting of the School building	Central Girls Primary School

COMMENT BY THE SECRETARY

Thanked all the people for their cooperation and participation.
He also emphasized the principals, Head teachers to cooperate.

CHALLENGES

- Few resource and many projects needed to be implemented in Bondeni Tononoka ward

CLOSING REMARKS BY THE DISTRICT COUNTY COMMISSIONER

Thanked the principals, head teachers, area chiefs and all the residents of Bondeni Tononoka ward for their cooperation's. He also requested them to be patients in terms of implementation of all the request received as the resources are few but they will be implanted slowly.

Conclusion/way forward

The Chairman reacted on the following: Hospitals and ECDE are among the devolved projects which are handled by the county Government. He promised to work on the proposals received to enhance Bondeni Tononoka ward. Meeting ended at 3:37pm with a word of prayer from Mr. Ra

2. TUDOR WARD

The meeting was done on 6th January 2023 at Tudor Village Hall (Mary cliff school).

PRESENT

- | | | |
|-----------------------------|---|------------------------------|
| 1. Ali Bafundi | - | Chairman |
| 2. SerahMaingi | - | Secretary |
| 3. Rawei Mohamed | - | Member |
| 4. Ruth Akinyi | - | Member |
| 5. Khadija Kassim | - | Member |
| 6. Hassan Hersi | - | Member |
| 7. Anne Nyambura | - | Member |
| 8. Fatma M Abubakar | - | FAM |
| 9. Ronald Mwiwawi | - | District County Commissioner |
| 10. Residents of Tudor ward | | |

WHO GRACED THE OCCASION

The occasion was graced by Hassan Harsi.
Pastor Wekesa opened the meeting by a word of prayer at 9.30 am

COMMENTS BY CHAIRMAN

The Chairman welcomed all the residents and introduced NG-CDFC Members present. He further informed the constituents that NG-CDF Act was amended and most projects have been devolved to County Government i.e. Hospitals, water and Electricity. The major sectors of NG-CDF Funds are Education, Security, Environment and Sports. The project proposals should be community based and should be within the education and security sector.

COMMENTS BY DISTRICT COUNTY COMMISSIONER

The District County Commissioner welcomed all the members present and urged them to cooperate and propose all the projects they want to be implemented in Tudor ward. The following projects were proposed.

NO.	NAME OF PROPOSER	PROPOSED PROJECTS	AREA/VIL LAGE
1.	Pastor Wekesa	Streets lights Bursary	Moroto
2.	Chadu	Sports ground Streets lights Public toilet	KaaChonjo
3.	Nancy Ochami	Bursary Women Empowerment Driving	Tudor Ward
4.	Martha Onyango	Sewage Dumping site	KaaChonjo
5.	Mafuja	Streets lights Kazi mtaani Bursary education	KaaChonjo
6.	Nesmus Joel Samuel	Disable empowerment Bursary	Tudor Ward
7.	Ashlene	Waste bin Sports- favors men, women to be considered	Tudor Ward
8.	Siposa	Widowers empowerment Waste management	Jua Kali
9	Hanaawanjiru	Disable registration fees for assessment Wheelchair and other supporting devices Sewage	Tudor Ward
10.	Makau	Driving	Tudor
11.	Jamila Shaaban	Uwezo funds Bursary –guardian	Tudor
12	Joshua Maoro	School gate Ablution block renovation	Tudor primary

		Hall renovation Renovation of slabs in administration Desks New water pump	school
13	Watoro	Two classrooms with a slab and 3 other covered by iron sheets on the top of the twin science lab Painting School library Waste/ storm water drainage Ablution block at the School	Tudor Day Secondary School
14	John Kitsao	Desks and Chairs Leaking roofs Old drainage system Old paint School bus	Saint Augustine's Preparatory school
15	Mary Ombima	Replacements of broken doors and windows for the classrooms Replacements of toilet doors, plumbing works. Replacements of broken vents in 8 classrooms Purchase of 100 desks for the pupils Purchase of 20 teachers chairs Purchase of 8 classrooms Purchase of 50 chairs and 50 lockers for candidates Repairs of classroom wall cupboards Re-connection of piped fresh water, water tank and taps Construction of a school kitchen Painting of the school	Ronald Gideon Ngala Primary School
16	Ramla Abdallah	Food to enable the school pay for the pending suppliers Salaries for non-teaching staff School bus	
17	Principal	Toilets Dining hall Cabros paving School bus Painting	Sparki Primary School
18.	Julia Munyasya	Shortage of 3 teachers. Separation of toilets for the secondary and primary school. Library. Water pump replacements.	KaaChonjo Primary School

		Security. Replacement streets lighting system. Lacking of recreational facilities. Computers, desktops,tablets internet. Textbooks grade 5 downwards havenot been given by the ministry due to the school being in existence after dispatch	
19.	Ramadhan Ali	Renovation of 4 class and the Social hall Construction of 1 complete classroom	Khamis High School

CHALLENGES

- Streetlights not working
- Security issue is a major hindrance in development.
- . Sewage and drainage system

CONCLUSION/WAY FORWARD

The Chairman reacted on the following:

Streetlights,Sewage and drainage system and street Lights are among the devolved projects which are handled by the county Government. He promised to work on the proposals received to enhance Tudor ward. Meeting ended at 11.20 am with closing remarks from Rawech Mohamed and a word of prayer from Ali Bafundi..

3. MAJENGO WARD

The meeting was done on 9th January 2023 at Majengo social hall.

PRESENT

1. Ali Bafundi - Chairman
2. SerahMaingi - Secretary
3. Rawei Mohamed - Member
4. Ruth Akinyi - Member
5. Khadija Kassim - Member
6. Hassan Hersi - Member
7. Anne Nyambura - Member
8. Fatma M Abubakar - FAM
9. Ronald Mwiwawi - District County Commissioner
10. Area Assistant Chief.
11. Residents of Majengo ward.

WHO GRACED THE OCCASION

The meeting started at 3 pm by a word of prayer from assistant chief and graced by the Chairman

COMMENTS BY CHAIRMAN

The Chairman welcomed all the members present and urged them to cooperate and propose all the projects they will need to implement at Majengo ward.

This the ward with many public schools which are highly populated hence need more funds to implement all challenges the schools are facing but the resources are few.

He further informed the constituents that NG-CDF Act was amended. The major sectors of NG-CDF Funds are Education, Security, Environment and Sports. The project proposals should be community based and should be within the sectors of NG – CDF.

He further urged the residents to cooperate and propose all the projects they will need to implement at Majengo ward.

This the ward with many public schools which are highly populated hence need more funds to implement all challenges the schools are facing but the resources are few.

PROJECTS PRIORITIES IDENTIFIED IN THE WARD

NO.	NAME OF PROPOSER	PROPOSED PROJECTS	AREA/VILLAGE
1.	Mwakijana Nassir	Construction of 4 classrooms block. Construction of science laboratory. The school is in need of a proper ICT laboratory. The school needs a library.	Mvita Boys Secondary school
2.	Head teacher	Classroom ceiling. Renovation of toilets. 1 computer and printer. Replacement of classroom windows. Replacement of teachers tables and chairs 15pcs. Classrooms notice board. 2 dispensers	Mvita Primary School
3.	Sophia	Youth- need an office in the area for training of the skills. Medicines in government hospitals. IGA'S	Majengo
4.	Moses	Job Basic need support shelter, IGA's	Majengo
5.	Zipporah	Renovation of the market	Majengo

		Class 6 CBCs Shades in the market area especially when it rains.	
6.	Bekka	Free education for all Drainage systems to be unblocked	Majengo
7.	Aniya	Poor performance in Majengo area. Insecurities especially in Serani boys. High bills in government hospitals especially coast general. Texts books are expensive. The Mp should assist in buying books for the schools. Blockage of sewage lines especially when it rains. Cabro	Majengo
8.	PWDs	Construction of special schools. Children with special needs should be part of the games, if possible they should have their own ground. Most children with special needs who finish high school do not continue due to lack of sufficient facilities.	King'orani
9	Truphosa (pwws)	Deaf need guidance especially sign languages. There should be special bursaries for special needs. Need assessment. Requesting for more doctors who is specialized in that field.	Majengo
10.	Lamad	Economy empowerment. Committee should be formed to follow up on that. More training on economy empowerment. Schools should have professional teachers. Sports for under 12. Health care. Need a proper plan for all the activities taking place in mvita. NHIF. People should be given way forward on the NHIF covers. Medicines in Government hospitals. Potholes everywhere. DO's office should be renovated.	Majengo
11.	Youth	Boreholes. Lack of water in the area	Majengo
12.	Nuru	Employment opportunities Street lights (sakina)	Majengo
13.	Munira	Uwezo fund empowerments. Education. kids should be empowered and talent nurtured. Healthcare. Chronicle illness way forward from the MP	Majengo

14.	Husna	Women should be included in sports. Bursaries	Majengo
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CHALLENGES

- Few resource and many projects needed to be implement in Majengo ward
- Unemployment.
- Drug addicts.
- Security issue is a major hindrance in development.
- Boreholes no fresh water

CLOSING REMARKS BY THE FAM

Thanked the principals, head teachers, area chiefs and all the residents of Majengo ward for their cooperation's.

CONCLUSION/WAY FORWARD

The Chairman reacted on the following:

Hospitals, water (boreholes) and Markets are among the devolved projects which are handled by the county Government. Meeting ended at 4:42am with a word of prayer from Ann Nyambura.

4. MAKANDE AND SHIMANZI WARD

The meeting was done on 7th January 2023 at Makande Girls. At 9.30 am

PRESENT

- | | | |
|---|---|-------------------------------|
| 1. Ali Bafundi | - | Chairman |
| 2. ScrahMaingi | - | Secretary |
| 3. Rawei Mohamed | - | Member |
| 4. Ruth Akinyi | - | Member |
| 5. Khadija Kassim | - | Member |
| 6. Hassan Hersi | - | Member |
| 7. Anne Nyambura - | - | Member |
| 8. Fatma M Abubakar | - | FAM |
| 9. Ronald Mwiwawi | - | District County Commissioner. |
| 10. Area Assistant Chief. | | |
| 11. Residents of Makande & Shimanzi ward. | | |

WHO GRACED THE OCCASION

The meeting was opened by a word of prayer by pastor and Hassan Harsi

COMMENTS BY CHAIRMAN

The chairman welcomed all the residents and introduced NG-CDF Members. He further informed the constituents that NG-CDF Act was amended and the major projects sectors of NG-CDF Funds are Education, Security, Environment and Sports. The project proposals should be community based and should be within the education and security sector.

COMMENTS BY THE ASSISTANT CHIEF

He welcomed the residents and urged them to participate fully.

COMMENTS BY DISTRICT COUNTY COMMISSIONER

The District County Commissioner welcomed all the members present and urged them to cooperate. He informed the members that they need to make proposals of what they want to be done for them so that they can be implemented in Shimanzi ward. He urged them to put into consideration on issues such as building of schools, chiefs office for security purposes. He also informed them that the problem with Mvita as a Constituency is the issue of Land.

PROJECTS IDENTIFIED IN THE WARD

NO.	NAME OF PROPOSER	PROPOSED PROJECTS	AREA/VILLAGE
1.	Baraka Mohamed Khamis	Primary bursary Bursary for guardian(guardianship) Tender awards	Ganjoni
2.	Naima Omar	NHIF continuation Security Bursary Cabro paving	Shimanzi
3.	Ramadhan	Cabro paving	
4.	Scholar Msechu	Youth employment	Ganjoni
5.	Youths	Football pitch perimeter wall Basketball pitch Buses	Ganjoni
6.	Yvonne	Chiefs office – land ownership Furniture Water pump High school for the deaf	Ganjoni

7.	Ali Mohamed	Science laboratory Learning resources centre Departmental offices Multi-purpose hall Six classrooms	Makupa Boys Secodary School
8.	Johnson Kibuga	Repair of broken desks and chairs. Purchase of new desks and chairs. Construct new classrooms. Teacher shortage. Water supply is not consistent, we do not get supply of fresh water and the single bore hole available is not sufficient. Walls of the classrooms inside and outside need painting. The school is not compliant with requirement for the people with special needs. Ramps are not available for mobility of such people. Lack of recreational facilities Frequent blocking of sewer system hampers teaching and learning activities. Less computers effect smooth learning We need assistant librarian in the school	Ganjoni Primary School
9.	Ndugu	Security Renovation of toilets, door, and windows of classrooms.	Makande Primary School
10.	Yvone	Toilets Repair of the office Fresh water Dos Office	Chief's office
11.	Florence Wangui	National housing usafi.	Makande
12.	Mariam Mohamed	Makande estate sewage.	Makande
13.	DCC	Mbaraki Police station (Sub-County Commander's office) is in bad condition	Ganjoni

CHALLENGES

Lack of public land

Some of the issues are no longer handled by NG-CDF but county e.g water, Cabro Paving, Community Police Booth..

CONCLUSION/WAY FORWARD

The Meeting ended at 1:40pm with closing remarks from the Chairman and a word of prayer from Hassan Hersi.

5. OLD TOWN WARD

The meeting was done on 9th January 2023 at Swahili pot at 10:30am

PRESENT

- | | | |
|--------------------------------|---|-------------------------------|
| 1. Ali Bafundi | - | Chairman |
| 2. SerahMaingi | - | Secretary |
| 3. Raweh Mohamed | - | Member |
| 4. Ruth Akinyi | - | Member |
| 5. Khadija Kassim | - | Member |
| 6. Hassan Hersi | - | Member |
| 7. Anne Nyambura | - | Member |
| 8. Fatma M Abubakar | - | FAM |
| 9. Ronald Mwiwawi | - | District County Commissioner. |
| 10. Ahmad | - | Area Chief |
| 11. Saida Omar. | - | Area Assistant Chief. |
| 12. Ali Mohamed | - | Area Assistant Chif |
| 13. Residents of Old Town ward | | |

WHO GRACED THE OCCASION

The occasion was graced by Khadija kassim and prayers from Mohamed Abdallah.

He thanked the NG-CDF committee for their good work. He then welcomed all the members present and urged them to cooperate and propose all the projects they want to be implemented in Old Town Ward ward.

COMMENTS BY FUND ACCOUNT MANAGER

The Secretary welcomed all the constituents and informed them that NG-CDF Act was amended and most projects have been devolved to County Government i.e. Hospitals, Street lights, Water and ECDE. The major sectors of NG-CDF Funds are Education, Security, Environment and

Sports. The project proposals should be community based and should be within the education and security sector.

PROJECTS IDENTIFIED IN THE WARD

NO.	NAME OF PROPOSER	PROPOSED PROJECTS	AREA/VIL LAGE
1.	Mikidad Mohamed Abdalla	Bursary Drugs To remove all mechanical business around the school.	Old town
2.	Asmaa	Way forward on NHIF	Old town
3.	Lucy	Security around Aga Khari Sewage lines to be repaired after every 4 months and there should be a person to inspect all the pipes. University bursaries should be increased	Aga khan
4.	Lucy	Job training small business Funds to small business	Markiti
5.	Rukia	Sewage Cabro msikitiwa Anisa Cabro mlangowa papa Training and awereness on drugs Need on primary health trainings on drug abuse and drug substance.	Old town
6.	Malika Said	Perimeter wall Nursery wings Junior secondary Toilets -renovation Fresh water- drinking water Sports field should be well maintains Laboratory	Mombasa primary school
7.	Chikitu	There should be another public forum at the waterfront.	Old town
8.	Omar Said	Uwezo fund empowerment Youth business area along the beach. Sewage. Ports ground	Old Town
9.	Malika Said	Only one latrine for the both genders which causes inconvenience. Lack of enough teachers to care for the students. Lack of desks and material for the class activities. Dented floor and wall with larges holes that may injure	Serani special school

		students. Lack of resources to provide healthy and sustainable environment.	
10.	Twalib Ali Yusuf	Security Sports – life saving Coaches along the beaches Tvet	Old Town
11.	Sheikha	Eleven houses shade Water pumps Meters need repair A lot of street kids Education- technical facility within the area. Fort Jesus stadium is unfinished. Water tanks.	Old Town
12.	Hussein Khalid	Sports ground Education- unskilled youths Junior secondary bursary	Old Town
13.	Said Hamad	Environment Stair cases Kuze roads repair	11 th house
14.	AbdallaHajj	Security Education- madrasa Environment – marine life Recycling	Old Town
15.	Chief assistant	Blue economy. Training on IT. Competition on driving, boat riding.	Old town
16.	Naima	Partnership CDF and other NGOs on business and business creation. Need of training and certificates for divers. Occasionally there should be exhibition of talents	Old town
17.	Jamil	Makadara ground	Old Town
18.	Nassir Said	Road signs School buses NHIF	Old Town
19.	Lucy	Sewage Discipline Health	Old Town
20.	Ahmad	Chief office	Old Town

	(chief)	50 Chairs Tables Youth should be trained on making boats using fiber. CDF should assist in training of refreshing courses. Security should work with elders. CCTVs Job creation.	
21.	Muni Twahir	Networking with other departmental heads Uwezo funds Certificate of counseling Sports talents for youths	Old Town
22.	Ali Mohamed	Competition with the world(blue economy) Sea farers – sea men book IT- youth to be trained	Old Town
23.	Said	Sports talents for kids need more funding. Road signs especially zebra crossing on school areas. CBC's school trips should be provided with a bus.	Old Town
24.	Uba K. Salim	Construction of shade and seats	Mbheni Girl's Primary School
25.	HelinahKiruh i	100 capacity library. Fully equipped lab. The lab about 30computers to make it fully functional. Construction of dining hall to accommodate 500 students. Kitchen. The one available is too small. There is a need for construction of an administration block and a staffroom. Sick bay. There Is need for construction of one to take care of the sick students. Ablution block for learners. Need additional toilets and renovation of the current ones. Ablution block for staff. Home science lab. Equipping the lab with atleast 10 electric cookers with an oven.	Mbaraki Girls Secondary School
26.	Head Teacher	IRE teachers. Desks/lockers. ECD playing equipment's.	Mbraki Girls Primary School

		Mower to maintain the big compound. Internet connection. Toilet Renovation	
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CHALLENGES

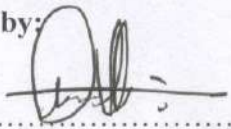
- Unemployment.
- Security issue is a major hindrance in development
- Youth Empowerment.
- Sewage and drainage.
- Street Lights.
- Life saving Boat.

CONCLUSION/WAY FORWARD

The Chairman reacted on the following:

Street lights, Water, sewage, Hospitals and ECDE are among the devolved projects which are handled by the county Government. Cabro Paving will be handed by either KENHA or KeRRA He promised to work on the proposals received to enhance Old Town ward. Meeting ended at 12:00pm with closing remarks from the Area chief and a word of prayer from Twalib Ali.

Signed by:



11/01/2023

(Chairman)

Date



11/01/23

(Fund Account Manager)

Date



11/01/23

(Assistant -County Commissioner) Date

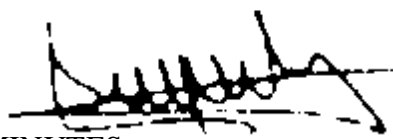
NG-CDFC MVITA COMMITTEE

MINUTES OF NG-CDF HELD ON 12th JANUARY 2023 AT THE NG-CDFC BOARD ROOM AT 09:45AM

MEMBERS PRESENT

- | | | |
|---------------------|---|-------------|
| 1. Ali Bafundi | - | Chairperson |
| 2. Serah Maingi | - | Secretary |
| 3. Raweesh Shamsan | - | Member |
| 4. Ruth | - | Member |
| 5. Khadija Kassim | - | Member |
| 6. Ann Nyambura | - | Member |
| 7. Fatma M Abubakar | - | FAM |
| 8. Ronald Mwiwawi | - | DCC |
| 9. Hassan Hersi | - | Member |

AGENDA

1. PRELIMINARIES
 2. READING AND CONFIRMATION OF PREVIOUS MINUTES.
 3. PROJECTS PROPOSALS FOR THE FY 2022/23
 4. A.O.B
- 

MIN: NG-CDFC/MVITA/01/12TH JANUARY 2023: PRELIMINARIES

The chairperson called the meeting to order at 09.45am with word of prayers from Raweesh Shamsan.

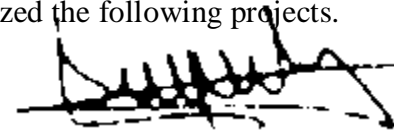
MIN. NG-CDFC/MVITA/02/12^{STH} JANUARY 2023: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The minutes of the previous meeting were read by the Secretary Mdm. Serah Maingi which was accepted as true records of the proceedings. The minutes were confirmed by Khadija Kassim and seconded by Ann Nyambura.

NG-CDFC MVITA COMMITTEE

MIN NO:NG-CDFC/MVITA/03/1ST JANUARY 2023: PROJECTS PROPOSAL FY 2022/23


The Fund Manager informed the members that our allocation for the FY 2022/2023 is Kshs. **145,087,603**. The Chairman took the members through the ward reports and members deliberated on it and further prioritized the following projects.

A handwritten signature in black ink, appearing to be written on a horizontal line. The signature is stylized and difficult to decipher, but it seems to consist of several loops and a long tail.

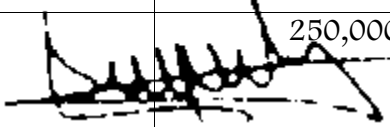
NG-CDFC MVITA COMMITTEE

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR MVITA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Contractual employees	Payment of staff Basic salaries	2,898,720.00		2,898,720.00	New
2	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	898,603.20		898,603.20	New
3	NSSF	Employer contribution to NSSF	26,400.00		26,400.00	New
4	House allowance	Payment of House allowances to NGCDFC staff	601,320.00		601,320.00	New
5	Casual labour and Internship	Payment of staff Basic Wages	255,000.00		255,000.00	New
Goods & Services						
6	Sanitary and cleaning materials and services	Purchase of sanitary cleaning materials and services	30,000.00		30,000.00	New
7	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00		150,000.00	New
8	Internet	payment of internet services	54,000.00		54,000.00	New

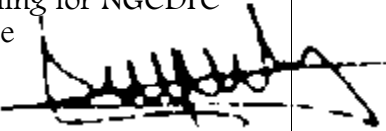
NG-CDFC MVITA COMMITTEE

9	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00		30,000.00	New
10	Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	772,212.98		772,212.98	New
12	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00		50,000.00	New
13	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	20,000.00		20,000.00	New
14	Publishing and Printing Services	Payment of Publishing and Printing Services	180,000.00		180,000.00	New
15	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00		300,000.00	New
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	240,000.00		240,000.00	New
17	Water & sewerage charges	Payment of Water & sewerage charges	36,000.00		36,000.00	New
18	Bank service commission and charges	Payment of Bank service commission and charges	35,000.00		35,000.00	New
19	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New

NG-CDFC MVITA COMMITTEE

20	Domestic Payment of domestic travel	Payment of domestic travel	150,000.00		150,000.00	New
21	Refined fuels and lubricants	Payment of refined fuels and lubricants	200,000.00		200,000.00	
22	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00		100,000.00	New
23	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	140,000.00		140,000.00	New
24	Building Insurance to NGCDF office	Payment of Building Insurance to NGCDF office	100,000.00		100,000.00	New
25	Motor vehicle, motor cycle, boats and other transports equipment insurance	Payments of motor vehicle, motor cycle, boats and other transports equipment insurance	250,000.00		250,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
26	Other committee expenses	Payment of committee allowances	300,000.00		300,000.00	New
27	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC training and capacity building (specify the type of training)	300,000.00		300,000.00	New

NG-CDFC MVITA COMMITTEE

28	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New
29	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for PMC Training (specify the type of training)	500,000.00		500,000.00	New
30	Hire of Transport	Payment of Hire of Transport	200,000.00		200,000.00	New
31	NGCDFC allowance	Payment of NGCDFC allowance	1,316,000.00		1,316,000.00	New
32	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office 	30,000.00		30,000.00	New
33	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00		150,000.00	New
34	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDFC, staff and PMC training	300,000.00		300,000.00	New
35	Sundry Items (e.g., airport tax, taxis, etc...)	Payment of sundry items (e.g., airport tax, taxis, expenses)	100,000.00		100,000.00	New

NG-CDFC MVITA COMMITTEE

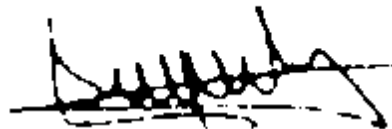
36	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (PMC training)	427,500.00		427,500.00	New
37	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	429,128.09		429,128.09	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
38	Accommodation Allowance	Payment of Accommodation Allowance of Oversight committee members capacity building	275,000		275,000	New
39	Other Committee allowances	Payment of members allowances during project monitoring visits	600,000		600,000	New
40	Committee sitting allowances	Payment of Constituency Oversight Committee sitting allowances during meetings	250,000		250,000	New
41	Travel Allowance	Payment of Travel Allowance of oversight committee members capacity building	25000		25000	New
42	Catering Services	Payment of catering Services (receptions), Gifts, Food and Drinks	125,000		125,000	New
43	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NGCDFC Training	125,000		125,000	New

NG-CDFC MVITA COMMITTEE

44	Payment of Hire of Transport	Payment of Hire of Transport	50,876.00		50,876.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)						
45	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00		20,000,000.00	New
44	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions and driving schools	23,780,661.00		23,780,661.00	New
45	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00		1,000,000.00	New
46	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for Mvita 1000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	6,000,000.00		6,000,000.00	New
EMERGENCY RESERVE						

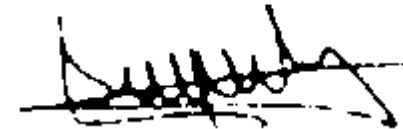
NG-CDFC MVITA COMMITTEE

47	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
ENVIRONMENTAL PROJECTS (2%)						
48	Fahari Primary School	Cabro Paving 725 square meters of the school grounds.	1,450,876.00		1,450,876.00	New
49	Tom Mboya Primary School	Cabro Paving 726 square meters of the school ground	1,450,876.00		1,450,876.00	New
SPORT PROJECT (2%)						
50	Constituency Sports Tournaments	Purchase sports, carry out Constituency Football, swimming, basketball tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Purchase swimming gadgets at Kshs.500,000	2,860,239.73		2,860,239.73	New
PRIMARY SCHOOL PROJECTS						



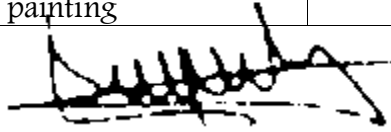
NG-CDFC MVITA COMMITTEE

51	Tudor Primary School	Renovation of 6 doors toilets, 3 for boys and 3 for girls; roofing, painting, repair of plumbing and drainage works wall tiling and terrazzo to floor (one cubicle for each gender toilet to cater to Person With Disabilities)	1,500,000.00		1,500,000.00	New
52	Ronald Ngala primary	Renovation of 25 door toilets replacing defective doors, repair plumbing and drainage, wall tiles and painting (10 doors toilet for boys, 11 door toilet for girls and 2 cubicles will be converted to cater to Persons With Disabilities for each gender and the ground floor will be having an access ramp)	4,000,000.00		4,000,000.00	New



NG-CDFC MVITA COMMITTEE

53	Star of the sea	Renovation of 19 door girls' toilets replacing defective doors, repair plumbing and drainage, terrazzo to floor wall tiles and painting (2 cubicles will be converted to cater to Persons With Disabilities at the ground floor and will be having a access ramp)	3,000,000.00		3,000,000.00	New
54	Mbaraki primary	Renovation of 5 door students' toilets (2 door for boys and 2 doors for girls and one cubicle to cater to Persons With Disabilities) and 3 door staff toilets (one door for each gender and one cubicle to cater to Persons with Disabilities for both genders); Replacing defective doors, repair plumbing and drainage, terrazzo to floor' wall tiles and painting	1,500,000.00		1,500,000.00	New

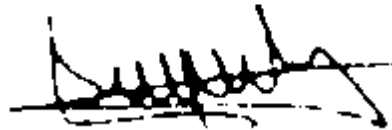


NG-CDFC MVITA COMMITTEE

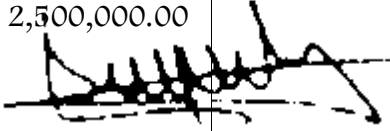
55	Serani Special school	Construction of 6 door flushable toilets (3 doors for boys and 3 for girls, with one cubicle to cater to Persons With disabilities for both gender toilet); replacing defective doors, repair plumbing and drainage, terrazzo to floor wall tiles and painting Kshs.2,500,000 and construction of a new classroom @ Kshs.2,000,000	4,500,000.00		4,500,000.00	New
56	Tom Mboya primary -	Renovation of the school painting, window repairs and laying new cabro 1000 square metres for the parade area	4,000,000.00		4,000,000.00	New
57	Central Girls primary school	Renovation of 6 doors girl's toilets, with one cubicle to cater to Persons With Disabilities; painting, repair of plumbing and drainage works wall tilling and terrazzo to floor.	1,500,000.00		1,500,000.00	New
58	Bondeni Primary	Cabro paving 1000 square metre of school grounds	2,000,000.00		2,000,000.00	New

NG-CDFC MVITA COMMITTEE

59	St. Augustine Primary -	Renovation of 6 classrooms; Demolition of defective leaking and construction of a new roof and re-painting of the school	6,000,000.00		6,000,000.00	New
60	Makande Primary	Renovation of 6 doors toilets (3 for boys and 3 for girls, with each having one cubicle to cater to Persons With Disabilities); painting, repair of plumbing and drainage works wall tilling and terrazzo to floor.	1,500,000.00		1,500,000.00	New
61	Mvita Primary	Renovation of 12 doors toilets (6 doors for each gender with each gender toilet having one cubicle to cater to Persons With Disabilities), re-roofing, painting, repair of plumbing and drainage works wall tilling and terrazzo to floor	2,000,000.00		2,000,000.00	New
SECONDARY SCHOOL PROJECTS						



NG-CDFC MVITA COMMITTEE

62	Khamis High school	Construction of One classroom with a strong foundation (storey building) from the ground with roof slab for future extension.	3,000,000.00		3,000,000.00	
63	Mvita Boys Secondary school	Construction of science laboratory with a capacity of 60 students on top of existing slab to completion	7,700,000.00		7,700,000.00	
64	Makupa Boys Secondary School	Construction of science laboratory with a capacity of 60 students on top of existing slab to completion	7,700,000.00		7,700,000.00	
65	Sheikh Abdallah Al-Farsy	Construction of one classroom on top of an existing slab with a top slab for future extension.	2,500,000.00		2,500,000.00	
SECURITY PROJECTS						

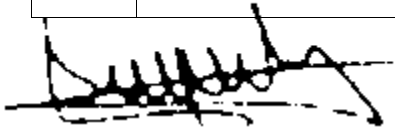
NG-CDFC MVITA COMMITTEE

66	Mbaraki Police Station Does Mbaraki Police Station exist	Construction of Subcounty Police Commander's Office with storey foundation and a slab roof, armory, Report office (reception), conference room, general offices (open work station), 4 door flushable toilets to completion. (One to cater to Person With Disabilities, two male and one female)	10,000,000.00		8,000,000.00	New
	OTHERS					

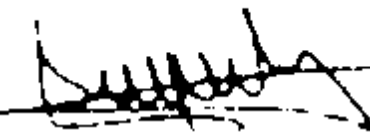


NG-CDFC MVITA COMMITTEE

67	NG-CDF Office Equipment -	Purchase of one 4.8 Metres Executive Conference table @ 220,000/= , 2 Executive tables @ 90,000/=, 3 Acs @ 85,000/= , and 5 Metallic cabinets @ 30,000/=, 15 pcs Executive Conference Chairs @ 25,000/=, 3 pcs Standard office Tables @ 25,000/= , 110 pcs heavy duty plastic chairs @ 1500, Receptionist desk @ 25,000/, 5pcs Mesh back with Lumbar Support Chairs @ 12000, Orthopaedic chair 40,000, 2 desktops (12 th Gen Intel (R) Core (TM) i3-1220P, 4GB Ram and 1 TB HD) @ 95,000 two laptops @ 90,000/=, Printer @ 85,000/=	2,000,000.00		2,000,000.00	New
68	NG-CDF Office Equipment -	Fixing security grills to 7 doors, 15 windows and external grill works (balconies)	1,000,000.00		1,000,000.00	New



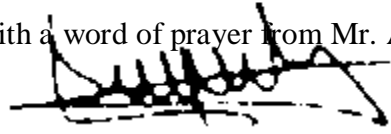
NG-CDFC MVITA COMMITTEE

						
69	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of the Mvita Constituency Strategic plan for the period between 2023-2027	3,500,000.00		3,000,000.00	New
TOTAL ALLOCATION					145,087,603.00	

NG-CDFC MVITA COMMITTEE

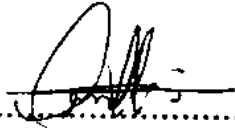
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There being no other business the meeting ended with a word of prayer from Mr. Ali Bafundi at 1.42pm



CONFIRMED BY:

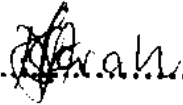
CHAIRPERSON.....



DATE:.....

13th Jan 2023

SECRETARY.....



DATE.....

13th JAN 2023.

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 006

CONSTITUENCY NAME: MVITA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
006/AP1	Administration/Recurrent	8,705,256.18
006/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
006/114	Constituency Oversight	1,450,876.00
006/2640100	Bursary/Mocks/Cats	50,780,661.00
006/2640200	Emergency Projects	7,636,190.00
006/2640507	Security Projects	8,000,000.00
006/2640509	Sports Activities	2,860,239.73
006/2640510	Environmental Projects	2,901,752.00
006/3110202	CDFC offices	3,000,000.00
006/2211310	Contracted Professional Services - e.g Strategic Planning	3,000,000.00
006/2630209	Capital Grants to Primary Schools	31,500,000.00
006/2630210	Capital Grants to Secondary Schools	18,400,000.00
006/2630211	Capital Grants to Tertiary Institutions and Universities	2,500,000.00
TOTAL		147,087,603.00

ALI BAFUNDI

Chairman

Signature

13 / 01 / 2023

Date

FATIMA M. ABUBAKAR

Fund Manager

Signature

13 / 01 / 2023

Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

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006/2630210	Capital Grants to Secondary Schools	18,400,000.00
006/2630211	Capital Grants to Tertiary Institutions and Universities	2,500,000.00
TOTAL		147,087,603.00

ALI BAFUNDI

Chairman

Signature

13 / 01 / 2023

Date

FATIMA M. ABUBAKAR

Fund Manager

Signature

13 / 01 / 2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 006

Constituency Name MVITA County Mombasa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,705,256.18 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC allowance	4-0001-006-2210811-100-2022-2023-1	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Sanitary and cleaning materials and services	4-0001-006-2210801-100-2022-2023-2	Purchase of sanitary cleaning materials and services	New Project	30,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0001-006-2210801-100-2022-2023-3	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Courier and Postal Services	4-0001-006-2210203-100-2022-2023-4	Courier and Postal Services Payment of Courier and Postal Services	New Project	30,000.00
Internet	4-0001-006-2210202-100-2022-2023-5	payment of internet services	New Project	54,000.00
Electricity	4-0001-006-2210101-100-2022-2023-6	Electricity Payment of Electricity charges	New Project	60,000.00
Contractual employees	4-0001-006-2110000-100-2022-2023-8	Payment of staff Basic salaries	New Project	2,898,720.00
Gratuity	4-0001-006-2110000-100-2022-2023-9	Payment of gratuity to NGCDFC staff	New Project	898,603.20
NSSF Employer contribution to NSSF	4-0001-006-2120101-100-2022-2023-10	Employer contribution to NSSF	New Project	26,400.00

National Government Constituencies Development Fund

Fourth Schedule Report

House allowance	4-0001-006-2110301-100-2022-2023-11	Payment of House allowances to NGCDFC staff	New Project	601,320.00
Casual labour and Internship	4-0001-006-2110202-100-2022-2023-12	Payment of staff Basic Wages	New Project	255,000.00
Motor vehicle, motor cycle, boatsMotor vehicle, motor cycle, boats and other transports equipment insurance	4-0001-006-2210904-100-2022-2023-13	Payments of motor vehicle, motor cycle, boats and other transports equipment insurance	New Project	250,000.00
Building Insurance to NGCDF office	4-0001-006-2210902-100-2022-2023-14	Payment of Building Insurance to NGCDF office	New Project	100,000.00
Daily Subsistence Allowance	4-0001-006-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	140,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0001-006-2210301-100-2022-2023-16	Payment of Transport Expenses	New Project	100,000.00
Refined fuels and lubricants	4-0001-006-2211201-100-2022-2023-17	Payment of refined fuels and lubricants	New Project	200,000.00
DomesticPayment of domestic travel	4-0001-006-2210302-100-2022-2023-18	Payment of domestic travel	New Project	150,000.00
Bank service commission and charges	4-0001-006-2211301-100-2022-2023-19	Payment of Bank service commission and charges	New Project	35,000.00
Water & sewerage charges	4-0001-006-2210102-100-2022-2023-20	Payment of Water & sewerage charges	New Project	36,000.00
Telephone, Telex, Faxsmile and Mobile Phone Service	4-0001-006-2210201-100-2022-2023-21	Payment of Telephone expenses	New Project	240,000.00
Supplies and Accessories for Computers and Printers	4-0001-006-2211102-100-2022-2023-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Publishing and Printing Services	4-0001-006-2210502-100-2022-2023-23	Payment of Publishing and Printing Services	New Project	180,000.00
Other Fuels (wood, charcoal, cooking gas etc	4-0001-006-2211204-100-2022-2023-24	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	20,000.00
general expenses	4-0001-006-2211101-100-2022-2023-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	772,212.98
Maintenance of Office Furniture	4-0001-006-2220202-100-2022-2023-26	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
TOTAL:				8,705,256.18

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

ALI BAFUNDI

Chairman

Signature

13, 01, 2023

Date

FATIMA M. ABUBAKAR

Fund Manager



Signature

13, 01, 2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 006
 Constituency Name MVITA County Mombasa
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,780,661.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0001-006-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
Bursary Tertiary Institutions	4-0001-006-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions and driving schools	New Project	23,780,661.00
NG-CDFC Social Security Programmes	4-0001-006-2640103-103-2022-2023-3	Provision of annual medical insurance cover for Mvita (specify the number) vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	6,000,000.00
Bursary Special Institutions	4-0001-006-2640106-103-2022-2023-4	Payment of bursary to needy students in special Institutions	New Project	1,000,000.00
			TOTAL:	50,780,661.00

Person completing form

SIGNATURE:



DATE:

13, 01, 2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 006
Constituency Name MVITA County Mombasa
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0001-006-2640200-101-2022-2023-1	To cater for unforeseen occurrences in the constituency during the Financial Year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

ALI BAFUNDI

Chairman

Signature

13, 01, 2023

Date

FATIMA M. ABUBAKAR

Fund Manager

Signature

13, 01, 2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	006	County	Mombasa
Constituency Name	MVITA		
Project Number	AP1		
Project Title	Monitoring and Evaluation		
Sector	Monitoring & Evaluation		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2022-07-01	to	2023-07-31
Original Cost Estimates, in Ksh	4,352,628.09	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0001-006-2210802-111-2022-2023-1	Payment of other committee expenses	New Project	300,000.00
COMMITTEE ALLOWANCES	4-0001-006-2210811-111-2022-2023-2	Payment of NGCDFC Allowance during monitoring and ward views	New Project	1,316,000.00
Refined Fuels and Lubricants for Transport	4-0001-006-2211201-111-2022-2023-3	Refined Fuels and Lubricants for TransportPurchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services	4-0001-006-2210702-111-2022-2023-4	Remuneration of Instructors and Contract Based Training ServicesPayment of Instructors and Contract Based Training Services for NG-PMC training 100,000.00	New Project	300,000.00
Accommodation Allowance	4-0001-006-2210402-111-2022-2023-5	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC training amd capacity building (specify the type of training)	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0001-006-2210801-111-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Hire of Training	4-0001-006-2210704-111-2022-2023-7	Hire of Training Facilities and	New Project	500,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 006
Constituency Name MVITA **County** Mombasa
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Fahari Primary School	4-0001-006-2640510-110-2022-2023-1	Cabro Paving 725 square meters of the school grounds.	New Project	1,450,876.00
Tomboya Primary School	4-0001-006-2640510-110-2022-2023-2	Cabro Paving 726 square meters of the school ground	New Project	1,450,876.00
TOTAL:				2,901,752.00

ALI BAFUNDI 13, 01, 2023
Chairman **Signature** **Date**

FATIMA M. ASUBALAR 13, 01, 2023
Fund Manager **Signature** **Date**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 006
 Constituency Name MVITA County Mombasa
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 31,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
TUDOR PRIMARY SCHOOL	4-0001-006-2630209-263-2022-2023-1	Renovation of 6 doors toilets, 3 for boys and 3 for girls roofing , painting, repair of plumbing and drainage works wall tiling and terrazo to floor (one cubicle for each gender toilet to cater to Person With Disabilities)	New Project	1,500,000.00
RG-NGALA PRIMARY SCHOOL	4-0001-006-2630209-263-2022-2023-2	Renovation of 25 door toilets replacing defective doors, repair plumbing and drainage, wall tiles and painting (10 doors toilet for boys, 11 door toilet for girls and 2 cubicles will be converted to cater to Pesrons With Disabilities for each gender and the ground floor will be having an access ramp)	New Project	4,000,000.00
Star of The Sea Primary School	4-0001-006-2630209-263-2022-2023-3	Renovation of 19 door girls toilets replacing defective doors, repair plumbing and drainage, terrazo to floor wall tiles and painting (2 cubicles will be converted to cater to Persons With Disabilities at the ground floor and will be having a access ramp)	New Project	3,000,000.00
Mbaraki Primary School	4-0001-006-2630209-263-2022-2023-4	Renovation of 5 door students toilets (2 door for boys and 2 doors for girls and one cubicle to	New Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		cater to Persons With Disabilities) and 3 door staff toilets (one door for each gender and one cubicle to cater to Persons with Disabilities for both genders) Replacing defective doors, repair plumbing and drainage, terrazo to floor wall tiles and painting		
Serani Special school	4-0001-006-2630209-263-2022-2023-5	Construction of 6 door flushable toilets (3 doors for boys and 3 for girls, with one cubicle to cater to Persons With disabilities for both gender toilet) eplacing defective doors, repair plumbing and drainage, terrazo to floor wall tiles and painting Kshs.2,500,000 and construction of a new classroom @ Kshs.2,000,000	New Project	4,500,000.00
Mvita Primary School	4-0001-006-2630209-263-2022-2023-6	Renovation of 12 doors toilets (6 doors for each gender with each gender toilet having one cubicle to cater to Persons With Disabilities), re-roofing, painting, repair of plumbing and drainage works wall tilling and terrazo to floor	New Project	2,000,000.00
St. Augustine Primary	4-0001-006-2630209-263-2022-2023-7	Renovation of 6 classrooms Demolition of defective leaking construction of a new roof and re-painting of the school	New Project	6,000,000.00
Tom Mboya primary	4-0001-006-2630209-263-2022-2023-8	Renovation of the school painting , window repairs and laying new cabro 1000 square metres for the parade area -	New Project	4,000,000.00
Central Girls primary school	4-0001-006-2630209-263-2022-2023-9	Renovation of 6 doors girls toilets, with one cubicle to cater to Persons With Disabilities painting, repair of plumbing and drainage works wall tilling and terrazo to floor.	New Project	1,500,000.00
Bonden Primary	4-0001-006-2630209-263-2022-2023-10	Cabro paving 1000 square metre of school grounds	New Project	2,000,000.00
Makande Primary	4-0001-006-2630209-263-2022-2023-11	Renovation of 6 doors toilets (3 for boys and 3 for girls, with each having one cubicle to cater to Persons With Disabilities) painting, repair of plumbing and drainage works wall tilling and terrazo to floor.	New Project	1,500,000.00
TOTAL:				31,500,000.00

Person completing form

Person completing form

SIGNATURE:



DATE:

13.1.2023

NAME:

FATIMA M. ABUBAKAR

POSITION:

FOM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 006
Constituency Name MVITA County Mombasa
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,860,239.73 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SPORTS	4-0001-006-2640509-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football, swimming, basketball tournament (Kshs.1,000,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,401,752) Purchase swimming gadgets 500,000	New Project	2,860,239.73
TOTAL:				2,860,239.73

ALI BAFUNDI

Chairman

Signature

Date

13, 01, 2023

FATIMA M. ABUSALAM

Fund Manager

Signature

Date

13, 01, 2023

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 006
Constituency Name MVITA County Mombasa
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 20,900,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Khamis High school	4-0001-006-2630210-263-2022-2023-1	Construction of One classroom with a strong foundation (storey building) from the ground with roof slab for future extension.	New Project	3,000,000.00
Makupa Boys Secondary School	4-0001-006-2630210-263-2022-2023-2	Construction of science laboratory with a capacity of 60 students on top of existing slab to completion	New Project	7,700,000.00
Mvita Boys Secondary school	4-0001-006-2630210-263-2022-2023-3	Construction of science laboratory with a capacity of 60 students on top of existing slab to completion	New Project	7,700,000.00
Sheikh Abdallah Al-Farsy	4-0001-006-2630210-263-2022-2023-4	Construction of one classroom on top of an existing slab with a top slab for future extension.	New Project	2,500,000.00
TOTAL:				20,900,000.00

Person completing form

Person completing form

SIGNATURE: [Signature] DATE: 13/01/2023

NAME: FATMA M. ABUBAKAR POSITION: Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 006

Constituency Name MVITA

County Mombasa

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mbaraki Police Station	4-0001-006-2640507-113-2022-2023-1	Construction of Subcounty Police Commanders Office with storey foundation and a slab roof, armory, Report office (reception), conference room, general offices (open work station), 4 door flushable toilets to completion. (One to cater to Person With Disabilities, two male and one female)	New Project	8,000,000.00
TOTAL:				8,000,000.00

Person completing form

ALI BAFUNDI

13 / 01 / 2023

Chairman

Signature

Date

FATIMA M. ABUBAKAR

13 / 01 / 2023

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 006
 Constituency Name MVITA County Mombasa
 Project Number 3110202
 Project Title CDFC offices
 Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Equipment -	4-0001-006-3110202-310-2022-2023-1	Fixing security grills to 7 doors, 15 windows and external grill works (balconies)	New Project	1,000,000.00
NG-CDF Office Equipment	4-0001-006-3110202-310-2022-2023-2	Purchase of one 4.8 Metres Executive Conference table @ 220,000/, 2 Executive tables @ 90,000/, 3 Acs @ 85,000/, and 5 Metallic cabinets @ 30,000/, 15 pcs Executive Conference Chairs @ 25,000/, 3 pcs Standard office Tables @ 25,000/, 110 pcs heavy duty plastic chairs @ 1500, Receptionist desk @ 25,000/, 5pcs Mesh back with Lumbar Support Chairs @ 12000, Orthopedic chair 40,000, 2 desktops @ 95,000 two laptops @ 90,000/, Printer @ 85,000/	New Project	2,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:



DATE:

13 / 01 / 2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 006

Constituency Name MVITA County Mombasa

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0001-006-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Mvita Constituency Strategic plan for the period between 2023-2027	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:  DATE: 13TH / JAN / 2023

NAME: FATIMA M. ABUBAKAR POSITION: FAM