

PROJECTS PER SECTOR

Code: 006

Constituency: MVITA

Financial Year: 2022-2023

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
Administration & Recurrent					
4-0001-006-2110202-1 00-2022-2023-12	Casual labour and Internship	Payment of staff Basic Wages	Constituency	New Project	255,000.00
4-0001-006-2110000-1 00-2022-2023-8	Contractual employees	Payment of staff Basic salaries	Constituency	New Project	2,898,720.00
4-0001-006-2110301-1 00-2022-2023-11	House allowance	Payment of House allowances to NGCDFC staff	Constituency	New Project	601,320.00
4-0001-006-2120101-1 00-2022-2023-10	NSSF Employer contribution to NSSF	Employer contribution to NSSF	Constituency	New Project	26,400.00
4-0001-006-2211301-1 00-2022-2023-19	Bank service commission and charges	Payment of Bank service commission and charges	Constituency	New Project	35,000.00
4-0001-006-2210902-1 00-2022-2023-14	Building Insurance to NGCDF office	Payment of Building Insurance to NGCDF office	Constituency	New Project	100,000.00
4-0001-006-2210801-1 00-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Constituency	New Project	150,000.00
4-0001-006-2210203-1 00-2022-2023-4	Courier and Postal Services	Courier and Postal Services Payment of Courier and Postal Services	Constituency	New Project	30,000.00
4-0001-006-2210303-1 00-2022-2023-15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	Constituency	New Project	140,000.00
4-0001-006-2210302-1 00-2022-2023-18	Domestic Payment of domestic travel	Payment of domestic travel	Constituency	New Project	150,000.00
4-0001-006-2210101-1 00-2022-2023-6	Electricity	Electricity Payment of Electricity charges	Constituency	New Project	60,000.00
4-0001-006-2211101-1 00-2022-2023-25	general expenses	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Constituency	New Project	772,212.98
4-0001-006-2110000-1 00-2022-2023-9	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	Constituency	New Project	898,603.20
4-0001-006-2210202-1 00-2022-2023-5	Internet	payment of internet services	Constituency	New Project	54,000.00
4-0001-006-2220202-1 00-2022-2023-26	Maintenance of Office Furniture and Equipment Payment of Maintenance of Office Furniture and Equipment 50,000.00	Payment of Maintenance of Office Furniture and Equipment	Constituency	New Project	50,000.00
4-0001-006-2210904-1 00-2022-2023-13	Motor vehicle, motor cycle, boatss Motor vehicle, motor cycle, boats and other transports equipment insurance	Payments of motor vehicle, motor cycle, boats and other transports equipment insurance	Constituency	New Project	250,000.00

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4-0001-006-2210811-1 00-2022-2023-1	NGCDFC allowance	Payment of NGCDFC allowance charges	Constituency	New Project	1,128,000.00
4-0001-006-2211204-1 00-2022-2023-24	Other Fuels (wood, charcoal, cooking gas etc	Payment of of other fuels (wood, charcoal, cooking gas expenses	Constituency	New Project	20,000.00
4-0001-006-2210502-1 00-2022-2023-23	Publishing and Printing Services	Payment of Publishing and Printing Services	Constituency	New Project	180,000.00
4-0001-006-2211201-1 00-2022-2023-17	Refined fuels and lubricants	Payment of refined fuels and lubricants	Constituency	New Project	200,000.00
4-0001-006-2210801-1 00-2022-2023-2	Sanitary and cleaning materials and services	Purchase of sanitary cleaning materials and services	Constituency	New Project	30,000.00
4-0001-006-2211102-1 00-2022-2023-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	Constituency	New Project	300,000.00
4-0001-006-2210201-1 00-2022-2023-21	Telephone, Telex, Faxsmile and Mobile Phone Service	Payment of Telephone expenses	Constituency	New Project	240,000.00
4-0001-006-2210301-1 00-2022-2023-16	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	Constituency	New Project	100,000.00
4-0001-006-2210102-1 00-2022-2023-20	Water & sewerage charges	Payment of Water & sewerage charges	Constituency	New Project	36,000.00
SECTOR SUB-TOTAL					8,705,256.18
Emergency					
4-0001-006-2640200-1 01-2022-2023-1	EMERGENCY	To cater for unforeseen occurrences in the constituency during the Financial Year	Constituency	New Project	7,636,190.00
SECTOR SUB-TOTAL					7,636,190.00
Bursary					
4-0001-006-2640101-1 03-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	Constituency	New Project	20,000,000.00
4-0001-006-2640106-1 03-2022-2023-4	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	Constituency	New Project	1,000,000.00
4-0001-006-2640102-1 03-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions and driving schools	Constituency	New Project	23,780,661.00
4-0001-006-2640103-1 03-2022-2023-3	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for Mvita (specify the number) vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	Constituency	New Project	6,000,000.00
SECTOR SUB-TOTAL					50,780,661.00
Others					

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4-0001-006-2211310-1 08-2022-2023-1	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mvita Constituency Strategic plan for the period between 2023-2027		New Project	3,000,000.00
SECTOR SUB-TOTAL					3,000,000.00
Environment					
4-0001-006-2640510-1 10-2022-2023-1	Fahari Primary School	Cabro Paving 725 square meters of the school grounds.	TUDOR	New Project	1,450,876.00
4-0001-006-2640510-1 10-2022-2023-2	Tomboya Primary School	Cabro Paving 726 square meters of the school ground	TONONOKA	New Project	1,450,876.00
SECTOR SUB-TOTAL					2,901,752.00
Monitoring & Evaluation					
4-0001-006-2210402-1 11-2022-2023-5	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC training and capacity building (specify the type of training)	Constituency	New Project	300,000.00
4-0001-006-2210801-1 11-2022-2023-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Constituency	New Project	300,000.00
4-0001-006-2210811-1 11-2022-2023-2	COMMITTEE ALLOWANCES	Payment of NGCDFC Allowance during monitoring and ward views	Constituency	New Project	1,316,000.00
4-0001-006-2210403-1 11-2022-2023-12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	Constituency	New Project	429,128.09
4-0001-006-2210704-1 11-2022-2023-7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for PMC Training(specify the type of training)	Constituency	New Project	500,000.00
4-0001-006-2210604-1 11-2022-2023-8	Hire of Transport	Payment of Hire of Transport	Constituency	New Project	200,000.00
4-0001-006-2210802-1 11-2022-2023-1	Other committee expenses	Payment of other committee expenses	Constituency	New Project	300,000.00
4-0001-006-2211016-1 11-2022-2023-9	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	Constituency	New Project	30,000.00
4-0001-006-2211201-1 11-2022-2023-3	Refined Fuels and Lubricants for Transport	Refined Fuels and Lubricants for TransportPurchase of Refined Fuels and Lubricants for Transport of GK vehicles	Constituency	New Project	150,000.00
4-0001-006-2210702-1 11-2022-2023-4	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training ServicesPayment of Instructors and Contract Based Training Services for NG-PMC training 100,000.00	Constituency	New Project	300,000.00
4-0001-006-2210404-1 11-2022-2023-10	Sundry Items (e.g. airport tax, taxis, etc)	Payment of sundry items (e.g. airport tax, taxis, expenses	Constituency	New Project	100,000.00
4-0001-006-2210701-1 11-2022-2023-11	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(PMC training)	Constituency	New Project	427,500.00

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SECTOR SUB-TOTAL					4,352,628.09
Sports					
4-0001-006-2640509-1 12-2022-2023-1	SPORTS	Purchase sports equipments, Carry out Constituency Football, swimming, basketball tournament (Kshs.1,000,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,401,752) Purchase swimming gadgets 500,000	Constituency	New Project	2,860,239.73
SECTOR SUB-TOTAL					2,860,239.73
ACQUISITION OF ASSETS					
4-0001-006-3110202-3 10-2022-2023-2	NG-CDF Office Equipment	Purchase of one 4.8 Metres Executive Conference table @ 220,000/ , 2 Executive tables @ 90,000/ , 3 Acs @ 85,000/ , and 5 Metallic cabinets @ 30,000/ , 15 pcs Executive Conference Chairs @ 25,000/ , 3 pcs Standard office Tables @ 25,000/ , 110 pcs heavy duty plastic chairs @ 1500, Receptionist desk @ 25,000/ , 5pcs Mesh back with Lumbar Support Chairs @ 12000, Orthopeadic chair 40,000, 2 desktops @ 95,000 two laptops @ 90,000/ , Printer @ 85,000/	Constituency	New Project	2,000,000.00
4-0001-006-3110202-3 10-2022-2023-1	NG-CDF Office Equipment -	Fixing security grills to 7 doors, 15 windows and external grill works (balconies)	Constituency	New Project	1,000,000.00
SECTOR SUB-TOTAL					3,000,000.00
OTHER GRANTS AND OTHER PAYMENTS					
4-0001-006-2640507-2 64-2022-2023-1	Mbaraki Police Station	Construction of Subcounty Police Commanders Office with storey foundation and a slab roof , armory, Report office (reception), conference room, general offices(open work station),4 door flushable toilets to completion. (One to cater to Person With Disabilities, two male and one female)	TONONOKA	New Project	8,000,000.00
SECTOR SUB-TOTAL					8,000,000.00
Transfer to Other Government Entities					
4-0001-006-2630209-2 63-2022-2023-10	Bondeni Primary	Cabro paving 1000 square metre of school grounds	TONONOKA	New Project	2,000,000.00
4-0001-006-2630210-2 63-2022-2023-1	Khamis High school	Construction of One classroom with a strong foundation (storey building) from the ground with roof slab for future extension.	TUDOR	New Project	3,000,000.00
4-0001-006-2630209-2 63-2022-2023-11	Makande Primary	Renovation of 6 doors toilets (3 for boys and 3 for girls, with each having one cubicle to cater to		New Project	1,500,000.00

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		Persons With Disabilities) painting, repair of plumbing and drainage works wall tiling and terrazo to floor.			
4-0001-006-2630210-2 63-2022-2023-2	Makupa Boys Secondary School	Consruction of science laboratory with a capacity of 60 students on top of existing slab to completion		New Project	7,700,000.00
4-0001-006-2630209-2 63-2022-2023-4	Mbaraki Primary School	Renovation of 5 door students toilets (2 door for boys and 2 doors for girls and one cubicle to cater to Persons With Disabilities) and 3 door staff toileits (one door for each gender and one cubicle to cater to Persons with Disabilities for both genders) Replacing defective doors, repair plumbing and drainage, terrazo to floor wall tiles and painting	MJI WA KALE/MAKADARA	New Project	1,500,000.00
4-0001-006-2630210-2 63-2022-2023-4	Mekatilili wa menza	purchase of 50 LOCKERS	TUDOR	New Project	500,000.00
4-0001-006-2630210-2 63-2022-2023-3	Mvita Boys Secondary school	Construction of science laboratory with a capacity of 60 students on top of existing slab to completion	MAJENGO	New Project	7,700,000.00
4-0001-006-2630209-2 63-2022-2023-6	Mvita Primary School	Renovation of 12 doors toilets (6 doors for each gender with each gender toilet having one cubicle to cater to Persons With Disabilities), re-roofing, painting, repair of plumbing and drainage works wall tiling and terrazo to floor	MAJENGO	New Project	2,000,000.00
4-0001-006-2630209-2 63-2022-2023-12	RG NGALA JUNIOUR SECONDARY SCHOOL	PURCHASE OF LOCKERS AND CHAIRS	TUDOR	New Project	500,000.00
4-0001-006-2630209-2 63-2022-2023-2	RG-NGALA PRIMARY SCHOOL	Renovation of 25 door toileits replacing defective doors, repair plumbing and drainage, wall tiles and painting (10 doors toilet for boys, 11 door toilet for girls and 2 cubicles will be converted to cater to Pesrons With Disabilities for each gender and the ground floor will be having an access ramp)	TUDOR	New Project	4,000,000.00
4-0001-006-2630209-2 63-2022-2023-5	Serani Special school	Construction of 6 door flushable toilets (3 doors for boys and 3 for girls, with one cubicle to cater to Persons With disabilities for both gender toilet) eplacing defective doors, repair plumbing and drainage, terrazo to floor wall tiles and painting Kshs.2,500,000 and construction of a new classroom @ Kshs.2,000,000		New Project	4,500,000.00
4-0001-006-2630211-2 63-2022-2023-1	Sheikh Abdallah Al-Farsy Girls	Construction of one classroom on top of an existing slab with a top	TONONOKA	New Project	2,500,000.00

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	secondary school	slab for future extension.			
4-0001-006-2630209-2 63-2022-2023-7	St. Augustine Primary	Renovation of 6 classrooms Demolition of defective leaking construction of a new roof and re-painting of the school	TUDOR	New Project	6,000,000.00
4-0001-006-2630209-2 63-2022-2023-3	Star of The Sea Primary School	Renovation of 19 door girls toilets replacing defective doors, repair plumbing and drainage, terrazo to floor wall tiles and painting (2 cubicles will be converted to cater to Persons With Disabilities at the ground floor and will be having a access ramp)	MJI WA KALE/MAKADARA	New Project	3,000,000.00
4-0001-006-2630209-2 63-2022-2023-8	Tom Mboya primary	Renovation of the school painting , window repairs and laying new cabro 1000 square metres for the parade area -	TONONOKA	New Project	4,000,000.00
4-0001-006-2630209-2 63-2022-2023-9	Tom Mboya primary	Renovation of 6 doors girls toilets, with one cubicle to cater to Persons With Disabilities painting, repair of plumbing and drainage works wall tiling and terrazo to floor.	TONONOKA	New Project	1,500,000.00
4-0001-006-2630209-2 63-2022-2023-1	TUDOR PRIMARY SCHOOL	Renovation of 6 doors toilets, 3 for boys and 3 for girls roofing , painting, repair of plumbing and drainage works wall tiling and terrazo to floor (one cubicle for each gender toilet to cater to Person With Disabilities)	TUDOR	New Project	1,500,000.00
SECTOR SUB-TOTAL					53,400,000.00
Constituency Oversight					
4-0001-006-2210402-1 14-2022-2023-6	Accommodation Allowance	Payment of Accommodation Allowance of Oversight committee members capacity building	Constituency	New Project	275,000.00
4-0001-006-2210802-1 14-2022-2023-8	Committee sitting allowances	Payment of Constituency Oversight Committee sitting allowances during meetings	Constituency	New Project	250,000.00
4-0001-006-2210704-1 14-2022-2023-1	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NGCDFC Training	Constituency	New Project	125,000.00
4-0001-006-2210802-1 14-2022-2023-7	Other Committee allowances	Payment of members allowances during project monitoring visits	Constituency	New Project	600,000.00
4-0001-006-2210604-1 14-2022-2023-1	Payment of Hire of Transport	Payment of Hire of Transport	Constituency	New Project	50,876.00
4-0001-006-2210801-1 14-2022-2023-4	Pcatering Services	Payment of catering Services (receptions), Gifts, Food and Drinks	Constituency	New Project	125,000.00
4-0001-006-2210701-1 14-2022-2023-1	Travel Allowance	Payment of Travel Allowance of oversight committee members capacity building	Constituency	New Project	25,000.00
SECTOR SUB-TOTAL					1,450,876.00

