



National Government Constituency Development Fund
Msambweni Constituency
Next to Millennium park Lodges, Along Likoni-Lungalunga Road
P.O Box 243-80400
Ukunda
Contact; 0793596980/0724279276
Email: cdfmsambweni@ngcdf.go.ke | Website: www.ngcdf.go.ke

09th JANUARY, 2023

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
BOARD SECRETARIAT
P.O BOX 46682-00100,
NAIROBI.

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

This is to kindly submit to the NG-CDF Board the projects proposal for the financial year 2022/2023 for your approval.

Attached hereunder, please find:

1. NG-CDFC minutes
2. Wards Report
3. Third schedule
4. Fourth schedules

Msambweni NG -CDFC recommended Kshs138, 215,033.00. to projects as indicated in minutes NG-CDFC MIN 04/05/01/2023

Yours Truly,

BRIAN NYIKA NGALUMA

FUND ACCOUNT MANAGER- MSAMBWENI





National Government Constituency Development Fund
MSAMBWENI CONSTITUENCY
Next to Millennium Park Lodges, Along Likoni-Lungalunga
Road
P.O Box 243-80400

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MINUTES FOR THE NG -CDFC MEMBERS HELD ON 05TH JANUARY 2023 AT THE NG-CDF OFFICE AT 10.00 A.M

MEMBERS PRESENT

- | | |
|------------------------|-----------------------|
| 1. THABIT MCHAMBI | - NG-CDFC CHAIRMAN |
| 2. SALIMU KIRINZO | - NG-CDFC SECRETARY |
| 3. GLADYS REUBEN | - NG-CDFC MEMBER |
| 4. MOHAMMED GAMBERE | -NG-CDFC MEMBER |
| 5. ROSE M. KAMENE | -NG-CDFC MEMBER |
| 6. MWANAISHA RASHID | -NG-CDFC MEMBER |
| 7. RAMA MWACHIBIBO | -NG-CDFC MEMBER |
| 8. BRAIN NYIKA NGALUMA | -FUND ACCOUNT MANAGER |
| 9. LOTIATIA KIPKECH | - DCC MSAMBWENI |

AGENDA

1. PRELIMINARIES
2. READING & CONFIRMATION OF PREVIOUS MINUTES
3. MATTERS ARISING
4. PROJECTS PROPOSAL FOR FINANCIAL YEAR 2022-2023
5. ANY OTHER BUSINESS

NG- CDFC MIN 01/05/01/2023; PRELIMINARIES

The chairman called the meeting to order at 10.15a.m and asked Mr. Rama Mwachibibo to lead in the opening prayers. He then officially opened the meeting by thanking all members who managed to attend this particular meeting.

NG-CDFC MIN 02/05/01/2023; READING & CONFIRMATION OF PREVIOUS MINUTES

The Chairman asked the Secretary to read the previous minutes. Minutes were read and confirmed as the true reflection of the previous meeting. They were proposed by Ms.Rose Matheka and seconded by Mr. Said Edward.

NG-CDFC MIN 03/05/01/2022; MATTERS ARISING

There were no matters that arose in the previous minutes.

NG-CDFC MIN 04/05/01/2023; PROJECT PROPOSALS FINANCIAL YEAR 2022-2023

The FAM informed the committee members that in the Financial Year 2022-2023, NG-CDF Msambweni Constituency had been allocated a total sum of Kshs138,215,033.00.

He also informed members that proposals should be considered based on the ward projects proposals secured during the project identification exercise. He informed members that NG-CDFC should prioritize only projects eligible under the NG-CDF Act 2015 and Regulations 2016. For clarity the chairman requested the Secretary to read through the ward reports for members prepared after the project identification exercise held as from 28th to 30th December 2022 across all the four wards within the constituency.

Members also unanimously agreed to allocate funds for ongoing projects (captured in the 2021-2022 Ongoing Project Report) such as Kiranga Secondary school, Madago Secondary and Dori Girls Secondary. It was noted that these projects were at the time of reporting, wrongly captured as ongoing projects. However, since the pending works captured in the Ongoing project were not included in the initial BOQs of the initial projects, the projects have now been included in the proposal as new projects. However, due to limited funds, the remaining two ongoing projects will be funded in the next financial year i.e., F.Y 2023/24. These projects are:

	Ongoing Project	Pending amount (Kshs.)	Activity
1.	Mivumoni Secondary School	900,000	Construction of administration block that includes Head teachers' office, deputy head teachers' office, 15 No Capacity staffroom and reception to completion
2.	Mwakigwena Primary School.	700,000	Construction of 2 No. Classrooms block with reinforced concrete roof to completion and purchase of 40

		No. Desks at kshs 5000 each
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Out of all the projects proposed, the following were prioritized by the NG-CDFC from each Ward and will be forwarded for approval in the project proposal for the financial year 2022-2023.

Gombato Bongwe Ward

S/N	PROJECT NAME	PROJECT ACTIVITY
1	Antorita Primary School	Construction of 3NO.New Classroom and Purchase of 60No. Desks
2	Mabekoni Primary School	Construction of 1NO.New Classroom and Purchase of 20No. Desks
3	Mbuwani Primary School	Construction of 1NO.New Classroom and Purchase of 20No. Desks
4	Gombato Secondary School	Renovation of 3No. Classrooms to completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)
5	Bongwe Sub- Location Assistant Chief's Office	Purchase of Office Furniture i.e 2No. Executive Chairs, 2No. 3Seater Reception Chairs and 1No.Office Table
6	Gombato Sub- Location Assistant Chief's Office	Construction to Completion of 1No. 2Doors Pit Latrine with one cubicle that will cater for Persons with Disabilities

Kinondo Ward

S/N	PROJECT NAME	PROJECT ACTIVITY
1	Mkwambani Primary School	Purchase of 10M ³ water tank , construction of tank base, installation of gutters , down pipes and plumbing works at the fetching point
2	Gazi Primary School	Construction to completion of 2No. Classrooms and Purchase of 40 No. Desks
3	Mwabungo Primary School	Construction to completion of 1No. Classroom and Purchase of 20 No. Desks
4	Magaoni Primary School	Construction to completion of 2No. Classrooms and Purchase of 40 No. Desks
5	Mkwambani Primary School	Construction to completion of 2No. Classrooms and Purchase of 40 No. Desks
6	Deri Girls Secondary School	Construction a Dining Hall with 100 No. students' capacity to Completion
7	Deri Girls Secondary School	Additional Funds for Completion of Construction of a



		10,000 liters septic tank
8	Madago Secondary School	Construction to Completion of a Septic Tank and a Soak pit

Ramisi Ward


S/N	PROJECT NAME	PROJECT ACTIVITY
1	Magodi Primary School	Purchase of 10M ³ water tank , construction of tank base, installation of gutters , down pipes and plumbing works at the fetching point
2	Shirazi Primary School	Construction to completion of 2No. Classrooms and Purchase of 40 No. Desks
3	Duncan Ndegwa Primary School	Construction to completion of 2No. Classrooms and Purchase of 40 No. Desks
4	Mwachande Primary School	Construction to completion of 2No. 6Doors Pit Latrines, each latrine for each gender. 1 cubicles in each latrine will cater for Persons with Disabilities
5	Ramisi Secondary School	Construction to completion of a Dormitory with 100No. Students' capacity.
6	Msamweni Secondary School	Construction to completion of 2No. Classrooms and purchase of 50No. sets of Lockers and Chairs
7	Vingujini Secondary School	Construction to completion of 2No. Classrooms block with reinforced concrete roof and Purchase of 66No. Sets of Lockers and Chairs
8	Vingujini Secondary School	Purchase of 43No. Sets of Lockers and Chairs
9	Mivumoni Secondary School	Purchase of Science Laboratory Equipments
10	Kiranga Secondary School	Construction a Septic Tank and a Soak pit to Completion
11	Shirazi Sub- Location Assistant Chief's Office	Construction to Completion of 1No. 2Doors Pit Latrine with one cubicle that will cater for Persons with Disabilities
12	Msamweni Police Station	Construction of an Office Block to Completion

Ukunda Ward

S/N	PROJECT NAME	PROJECT ACTIVITY
1	Mwakigwena Primary School	Construction to completion of 2No. Classrooms block with reinforced concrete roof and Purchase of 40 No. Desks -Phase II (First floor)
2	Mvindeni Secondary School	Construction to completion of 2No. Classrooms storey block with reinforced concrete roof and Purchase of 50No. Sets of Lockers and Chairs per set



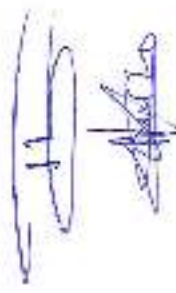
3	Bahla Diani Secondary School	Construction to completion of a Dormitory with 80No. Students' capacity.
4	Ukunila Secondary School	Construction to completion of 2No. Classrooms and purchase of 50No. Sets of Lockers and Chairs



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR MSAMBWENI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECURRENT EXPENDITURE							
4-0002-007-211000-100-2022-2023-1	Contractual Employees	Payment of staff Basic salaries to 8 contractual employees	2,266,080.00	0	2,266,080.00	New	
4-0002-007-2110202-100-2022-2023-2 ⁿ	Casual Labour and Internship	Payment of staff Basic Wages to 2 Interns	81,000.00	0	81,000.00	New	
4-0002-007-2110301-100-2022-2023-3	House Allowance	Payment of House allowances to 8 contractual NGCDFC staff	492,000.00	0	492,000.00	New	
4-0002-007-2110314-100-2022-2023-4	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	492,000.00	0	492,000.00	New	
4-0002-007-2110320-100-2022-2023-5	Extraneous Duty Allowance	Payment of Extraneous Duty allowances to 3 contractual NGCDFC staff	156,000.00	0	156,000.00	New	
4-0002-007-2120101-100-2022-2023-6	NSSF	Employer contribution to NSSF for 8 contractual employees	207,360.00	0	207,360.00	New	
4-0002-007-2120201-100-2022-2023-7	NHIF	Employer contribution to NHIF for 8 contractual employees	93,600.00	0	93,600.00	New	
4-0002-007-2710102-100-2022-2023-8	Gratuity- Contractual Employees	Payment of gratuity to 8 NGCDFC staff	763,642.00	0	763,642.00	New	



"4-0002-007-2210101-100-2022-2023-9	Electricity	Payment of Electricity charges	72,000.00	0	72,000.00	New
"4-0002-007-2211204-100-2022-2023-10	Gas Expense	Payment of Gas Expenses	18,400.00	0	18,400.00	New
4-0002-007-2210201-100-2022-2023-11	Telephone, Telefax, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	126,500.00	0	126,500.00	New
4-0002-007-2210202-100-2022-2023-12	Internet Connections	Payment of Internet Connections Expenses	48,000.00	0	48,000.00	New
4-0002-007-2210203-100-2022-2023-13	Courier and Postal Services	Payment of Courier and Postal Services	15,000.00	0	15,000.00	New
4-0002-007-2210302-100-2022-2023-14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	180,000.00	0	180,000.00	New
4-0002-007-2210302-100-2022-2023-15	Publishing and Printing Services	Payment of Publishing and Printing Services	14,000.00	0	14,000.00	New
4-0002-007-2210301-100-2022-2023-16	Catering Services (Receptions) Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000.00	0	60,000.00	New
4-0002-007-2211101-100-2022-2023-17	General Office Supplies (Papers, Pencils, Toner, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	340,000.00	0	340,000.00	New
4-0002-007-2211102-100-2022-2023-18	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	140,000.00	0	140,000.00	New

4-0002-007-221103-100-2022-2023-19	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	29,319.00	0	29,319.00	New
4-0002-007-2211201-100-2022-2023-20	Refined Fuel and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	900,000.00	0	900,000.00	New
4-0002-007-2211301-100-2022-2023-21	Bank Service Commission and Charges	Payment of bank service commission and charges	46,000.00	0	46,000.00	New
4-0002-007-2220101-100-2022-2023-22	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Toyota Hilux Double cabin GKA301S	480,000.00	0	480,000.00	New
4-0002-007-2220202-100-2022-2023-23	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	24,000.00	0	24,000.00	New
4-0002-007-2210811-100-2022-2023-24	NGCDEC Allowance	Payment of NGCDEC allowances	1,248,000.00	0	1,248,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES						
4-0002-007-2210802-114-2022-2023-8	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	600,000.00	0	600,000.00	New
4-0002-007-2210801-114-2022-2023-17	Catering Services (Receptions) Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,000.00	0	4,000.00	New
MONITORING EVALUATION AND CAPACITY BUILDING						
4-0002-007-2210802-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	120,000.00	0	120,000.00	New

4-0002-007-2210701-111-2022-2023-2	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	1,175,000.00	0	1,175,000.00	New
4-0002-007-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	180,000.00	0	180,000.00	New
4-0002-007-2210703-111-2022-2023-4	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	88,000.00	0	88,000.00	New
4-0002-007-2210704-111-2022-2023-5	Hire of Trainees, Facilities and Equipment	Payment of Hire of Training Facilities and Equipment for NG-CDFC capacity building exercise	110,950.00	0	110,950.00	New
4-0002-007-2210710-111-2022-2023-6	Accommodation Allowance	Payment of Accommodation Allowance for 8 NG-CDF Staff & 10 NG-CDFCs	600,500.00	0	600,500.00	New
4-0002-007-2210802-111-2022-2023-7	Other Committee Expenses	Payment of Other committee expenses	252,000.00	0	252,000.00	New
4-002-007-2210803-111-2022-2023-2	NGCDFC Allowance	Payment of NGCDFC allowances	1,620,000.00	0	1,620,000.00	New
EMERGENCY RESERVE						
4-0002-007-2640200-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0	7,636,190.00	New

EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS

4-0002-007-2640101-109-2022-2023-1	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	34,550,000.00	0	34,550,000.00	New
4-0002-007-2640102-103-2022-2023-2	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	12,000,000.00	0	12,000,000.00	New
4-0002-007-2640109-109-2022-2023-3	NG-CIDFC Social Security Programme	Provision of annual medical insurance cover for 300 vulnerable families including Orphans and Vulnerable Children (OVCs), xxxr older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NIIF as shall be identified within the Constituency.	1,800,000.00	0	1,800,000.00	New

ENVIRONMENTAL PROJECTS

4-0002-007-2640310-110-2022-2023-1	Mkwambani Primary School	Purchase of 10M ³ water tank @90,000, construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	250,000.00	0	250,000.00	New	Kinondo
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4-0002-007-2640510-110-2022-2023-2	Magodi Primary School	Purchase of 10M ³ water tank @90,000; construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	250,000.00	0	250,000.00	New	Ramisi
PRIMARY SCHOOLS PROJECTS							
4-0002-007-2630209-263-2022-2023-1	Mwakigwen Primary School	Construction to completion of 2No. Classrooms block with reinforced concrete roof @Kshs 5,000,000and Purchase of 40 No. Desks @ Kshs 5,000 each - Phase II (First floor)	5,200,000.00	0	5,200,000.00	New	Ukunda
4-0002-007-2630209-263-2022-2023-2	Antoria Primary School	Construction to completion of 3No. Classrooms @ Kshs 3,600,000 and Purchase of 60 No. Desks @ Kshs 5,000 each	3,900,000.00	0	3,900,000.00	New	Gombato / Borigwe
4-0002-007-2630209-263-2022-2023-3	Mahokoni Primary School	Construction to completion of 1No. Classroom @ Kshs 1,200,000 and Purchase of 20 No. Desks @ Kshs 5,000 each.	1,300,000.00	0	1,300,000.00	New	Gombato / Borigwe

4-0002-007-2630209-263-2022-2023-4	Mmwani Primary School	Construction to completion of 1No. Classroom to completion @ 1,200,000 and Purchase of 20 No. Desks @ Kshs 5,000 each.	1,300,000.00	0	1,300,000.00	New	Gombato / Borigwe
4-0002-007-2630209-263-2022-2023-5	Gazi Primary School	Construction to completion of 2No. Classrooms @Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each.	2,600,000.00	0	2,600,000.00	New	Kinondo
4-0002-007-2630209-263-2022-2023-6	Mwabango Primary School	Construction to completion of 1No. Classroom @ Kshs 1,200,000 and Purchase of 20 No. Desks @ Kshs 5,000 each.	1,300,000.00	0	1,300,000.00	New	Kinondo
4-0002-007-2630209-263-2022-2023-7	Magaani Primary School	Construction to completion of 2No. Classrooms @ Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each.	2,600,000.00	0	2,600,000.00	New	Kinondo
4-0002-007-2630209-263-2022-2023-8	Mkwambani Primary School	Construction to completion of 2No. Classrooms @Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each.	2,600,000.00	0	2,600,000.00	New	Kinondo

4-0002-007-2630209-263-2022-2023-9	Shirazi Primary School	Construction to completion of 2No. Classrooms @ Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 3,000 each.	2,600,000.00	0	2,600,000.00	New	Ramisi
4-0002-007-2630209-263-2022-2023-10	Duncan Ndipwa Primary School	Construction to completion of 2No. Classrooms @Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 3,000 each	2,600,000.00	0	2,600,000.00	New	Ramisi
4-0002-007-2630209-263-2022-2023-11	Mwachande Primary School	Construction to completion of 2No. 6Doors Pit Latrines, each latrine for each gender. 1 cubicles in each latrine will cater for Persons with Disabilities	1,100,000.00	0	1,100,000.00	New	Ramisi
SECONDARY SCHOOLS PROJECTS							
4-0002-007-2630210-263-2022-2023-1	Mvindeni Secondary School	Construction to completion of 2No. Classrooms storey block with reinforced concrete roof @Kshs 5,300,000 and Purchase of 50No. Sets of Lockers and Chairs @ Kshs 6,000 per set	5,300,000.00	0	5,300,000.00	New	Ukunda
4-0002-007-2630210-263-2022-2023-2	Babla Diani Secondary School	Construction to completion of a Dormitory with 80No. Students' capacity.	4,000,000.00	0	4,000,000.00	New	Ukunda


4-0002-007-2630210-263-2022-2023-3	Ukunda Secondary School	Construction to completion of 2No. Classrooms @Kshs 2,400,000 and purchase of 50.No. sets of Lockers and Chairs @ Kshs 6,000 per set.	2,700,000.00	0	2,700,000.00	New	Ukunda
4-0002-007-2630210-263-2022-2023-4	Gombato Secondary School	Renovation of 9No. Classrooms to completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	1,800,000.00	0	1,800,000.00	New	Gombato/Bongwe
4-0002-007-2630210-263-2022-2023-5	Dori Girls Secondary School	Construction a Dining Hall with 100 No. students' capacity to Completion	4,200,000.00	0	4,200,000.00	New	Kinondo
4-002-007-2630210-104-2022-2023-6	Dori Girls Secondary School	Additional Funds for Completion of Construction of a 10,000 liters septic tank	700,000.00	300,000	400,000.00	Ongoing	Kinondo
4-0002-007-2630210-263-2022-2023-7	Madago Secondary School	Construction a 5000 litres Septic Tank and a Soak pit to Completion, installation of ppx works, faucets, drainage systems and taps.	1,000,000.00	0	1,000,000.00	New	Kinondo
4-0002-007-2630210-263-2022-2023-8	Ramisi Secondary School	Construction to completion of a Dormitory with 100No. Students' capacity.	4,500,000.00	0	4,500,000.00	New	Ramisi
4-0002-007-2630210-263-2022-2023-9	Msambweni Secondary School	Construction to completion of 2No. Classrooms @ Kshs 2,400,000 and purchase of 50No. sets	2,700,000.00	0	2,700,000.00	New	Ramisi

4-0002-007-2630210-263-2022-2023-10	Vingujimi Secondary School	of Lockers and Chairs @ Kshs 6,000 per set	5,396,000.00	0	5,396,000.00	New	Ratmisi
4-0002-007-2630210-263-2022-2023-11	Vingujimi Secondary School	Construction to completion of 2No. Classrooms block with reinforced concrete roof @ Kshs 5,000,000 and Purchase of 66No. Sets of Lockers and Chairs @ Kshs 6,000 per set.	270,000.00	0	270,000.00	New	Ratmisi
4-0002-007-2630210-263-2022-2023-12	Mivumoni Secondary School	Purchase of Laboratory Equipments i.e CRO, anmeter, voltmeter, vernie calipers, micrometer screw gauge, stopwatch, spiral springs with hooks, alcohol thermometer, electric weighing machine, ripple tank set, microscope binocular, light microscope, pencil jockey, ring & ball apparatus, burette, pipette, volumetric flask, conical flask, calorimeter, variable rheostat, measuring cylinder, dissecting set, liver chart, lungs,	500,000.00	0	500,000.00	New	Ratmisi



4-0002-007-2630210-263-2022-2023-13	Kiranga Secondary School	nervous system chart, pelvis, skull, dental formula, ribcage, DNA chart, ear, excretory system, eye, molar & pestle, power supply unit Construction a 5000 litres Septic Tank and a Soak pit to Completion, installation of pipe works, faucets, drainage systems and taps.	1,000,000.00	0	1,000,000.00	New	Ramisi
SPORTS PROJECTS							
4-0002-007-2640509-112-2022-2023-1	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	411,846.00	0	411,846.00	New	
4-0002-007-2640509-112-2022-2023-2	Constituency Sports Activities	To carry out Constituency football Sports Tournament where the winning Teams will be awarded with Balls, Uniforms and Trophies.	2,007,646.00	0	2,007,646.00	New	
SECURITY PROJECTS							
4-0002-007-2640507-113-2022-2023-1	Bongwe Sub Location Assistant Chief's Office	Purchase of Office Furniture i.e 2No. Executive Chairs @35,000 each, 2No. 3Seater Reception Chairs @40,000 each and 1No. Office Table @Kshs 50,000	200,000.00	0	200,000.00	New	


4-0002-007-2640507-113-2022-2023-2	Gombato Sub-Location Assistant Chief's Office	Construction to Completion of 1 No. 2 Doors Pit Latrine with one cubicle that will cater for Persons with Disabilities	500,000.00	0	500,000.00	New
4-0002-007-2640507-113-2022-2023-3	Shirazi Sub-Location Assistant Chief's Office	Construction to Completion of 1 No. 2 Doors Pit Latrine with one cubicle that will cater for Persons with Disabilities	500,000.00	0	500,000.00	New
4-0002-007-2640507-113-2022-2023-4	Msambwani Police Station	Construction of an Office Block to Completion comprising of 2 Sub Offices Measuring 3.6m*3.8m each, Verandah and 1 No. Pit Latrine	2,000,000.00	0	2,000,000.00	New
OTHER PROJECTS						
4-0002-007-2211310-108-2022-2023-1	Msambwani NG-CIDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Msambweni Constituency Strategic plan for the period between 2023-2027	2,200,000.00	0	2,200,000.00	New
TOTAL					138,215,033.00	





NG-CDFC MIN 05/05/01/2022; ANY OTHER BUSINESS

The chairman Mr. Thabit Mchambi thanked the members for their cooperation and emphasized on full commitment to NG-CDF functions. The meeting ended with a word of prayer from Mr. Mohammed Gambere at 4.05pm.

Confirmation of minutes

Chairman; Thabit Mchambi Mohammed. Signature:  Date 05th January 2023

Secretary; Salim Mohammed Kirinzo. Signature:  Date 05th January 2023



MSAMBWENI

IEBC NUMBER 007

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT'S

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023



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0.0 Introduction or Background

0.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015 as amended in 2022. The main mandate of the Board is to approve project proposals submitted by various constituencies, timely and efficient disbursement of funds to Constituencies with respect to approved project proposals, to ensure efficient management of the Fund and to encourage best practices in the implementation of the projects. This is aimed at reducing poverty and enhancing regional equity at the Constituency level. The Fund is administered by the National Government Constituencies Development Fund Board (NG-CDFB) at the National level and managed by National Government Constituency Development Fund Committee (NG-CDFC) at the Constituency level. The Fund is domiciled within the ministry in charge of National Economic Policy & Planning, currently The National Treasury and Planning.

The fund is administered and implemented in accordance with the Government Financial regulations and various treasury circulars issued from time to time. Implementation of projects started in October 2004.

Section 27(1) of the Act requires that the Chairperson of the NGCDFCs shall within the first year of a new parliament and at least once every two years thereafter convene open forum public meetings in every ward in the constituency to deliberate on development matters in the wards and in the constituency.

0.2 About Msambweni

Msambweni Constituency is an electoral constituency in Kenya IEBC No 007. It is one of the constituencies in Kwale County of south eastern Kenya. Msambweni can be loosely translated to a hardy and wild fruit from a tree called Msambwe. A few remnants of the Msambwe trees do still exist at Mkunguni Beach, Sawa Sawa Village. Msambweni is in the South of Mombasa, Southeast of Kwale and Northeast of Lunga Lunga on the Tanzanian border. It's a densely populated Constituency among the four Constituencies in the Kwale County. Its main economic activity of the people around it is agriculture and tourism.

The sister constituencies are Lungalunga, Matuga and Kinango.

The Constituency borders the Indian Ocean to the East, Matuga to its North, Lungalunga to its South and Kinango to its West.

It covers an area of 362.60 sq. km with a population of approximately 327,000 people as per the national census (2009).

The Constituency has four (4) County Assembly wards namely: Kinondo, Ramisi, Gombato/Bongwe and Ukunda wards.

Its main economic activity of the people around it is agriculture, fishing and tourism.

The NGCDF had been a key driver of socio- economic development in the Constituency. The fund focuses on projects that have immediate socio-economic impact with a view to improving lives, alleviate poverty and address general development.

1.0 Projects funding in the previous financial year.

In the previous year most of the resources have been allocated to development of general infrastructure with education sector taking the largest share of the total allocated funds. Projects undertaken in this sector include construction and rehabilitation of classrooms and police stations, laboratory building and equipping, desks, dormitories and furniture to schools. Bursaries were also issued to needy students.

1.1 Sectoral analysis of complete and ongoing projects

a) Number/allocation of completed projects 2021/2022 Financial Year

Sector	Ward; Kinondo	Number of completed projects	Cost	Remarks
Education	3	3	6,400,000.00	
Environment	2	2	200,000.00	
Roads/Bridges	0	0	0	
Security	0	0	0	
Others	0	0	0	

Sector	Ward; Ramisi	Number of completed projects	Cost	Remarks
Education	9	9	26,200,000.00	
Environment	2	2	200,000.00	
Roads/Bridges	0	0	0	
Security	1	1	1,500,000.00	
Others	0	0	0	

Sector	Ward; GombatoBongwe	Number of completed projects	Cost	Remarks
Education	0	0	0	
Environment	1	1	100,000.00	
Roads/Bridges	0	0	0	
Security	2	2	3,000,000.00	
Others	0	0	0	

Sector	Ward; Ukunda	Number of completed projects	Cost	Remarks
Education	5	5	35,200,000.00	
Environment	0	0	0	
Roads/Bridges	0	0	0	
Security	0	0	0	
Others	0	0	0	

b) Number/allocation of ongoing projects 2020/2021 Financial Year

Sector	Ward; GombatoBongwe	Number of ongoing projects	Cost	Remarks
Education	7	1	3,500,000.00	
Environment	0	0	0	
Security	0	0	0	
Roads/Bridges	0	0	0	
Others	0	0	0	

Sector	Ward; Kinondo	Number of ongoing projects	Cost	Remarks
Education	4	0	0	
Environment	0	0	0	
Security	0	0	0	
Roads/Bridges	0	0	0	
Others	0	0	0	

Sector	Ward; Ramisi	Number of ongoing projects	Cost	Remarks
Education	12	4	17,000,000.00	
Environment	0	0	0	
Security	0	0	0	
Roads/Bridges	0	0	0	
Others	0	0	0	

Sector	Ward; Ukunda	Number of ongoing projects	Cost	Remarks
Education	4	0	0	
Environment	0	0	0	
Security	0	0	0	
Roads/Bridges	0	0	0	
Others	0	0	0	

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
GombatoBongwe Ward	1,662	Kshs 9,941,000.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, Constituency Offices, filled, signed by the person issuing & the person receiving it then returned to the NG-CDF office for awarding.

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Kinondo Ward	1,396	Kshs 8,296,000.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, Constituency Offices, filled, signed by the person issuing & the person receiving it then returned to the NG-CDF office for awarding.

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Rarnisi Ward	2,100	Kshs 12,337,000.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, Constituency Offices, filled, signed by the person issuing & the person receiving it then returned to the NG-CDF office for awarding.

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Ukunda Ward	1,894	Kshs 11,426,000.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, Constituency Offices, filled, signed by the person issuing & the person receiving it then returned to the NG-CDF office for awarding.

1.2 Documentation of the ward report.

The documents used during the ward meetings include notices, programs, attendance list for participants, photographs etc. which can be traced in the ward reports' file in the NG-CDF offices.

2.0 WARDS MEETINGS'

Msambweni NG-CDFC undertook several public meetings across four (4) wards in Msambweni with the following objectives:

- i. To sensitize the community about what NG-CDF is and what it has done in Msambweni.
- ii. To enable Mwananchi to participate in identification of projects to be funded by NG-CDF.
- iii. To enable Mwananchi participate in ensuring that security in the constituency is strengthened.
- iv. To ensure that projects implemented by NG-CDF Msambweni are proposed and identified by the local Mwananchi.

The meetings were organized into speeches and contributions thus the following were the comments recorded in the wards.

2.1 Ukunda Ward on 28th December 2022

The meeting was conducted on 28th December 2022, at Ukunda Assistant Chief's office grounds. The meeting was attended by Mr. Kipkech Lotiatia, the DCC Msambweni as the main guest, Mr. Hassan Mwadzugwe Ukunda Sub- Chief, Mr. Brian Nyika Ngaluma the Fund Account Manager and organizer, NG CDFC members and staff, village Chairmen and residents of Ukunda Location.

Area Sub-Chief

The meeting was called to order by the area assistant chief Mr. Hassan Mwadzugwe at 10: 10 a.m and asked Mr. Hassan Hussein to offer a word of prayer to open the meeting. In his opening remarks he thanked all the residents who managed to attend this meeting which is based on public participation on the project proposals for this financial year 2022-2023/24.

He then introduced the NG-CDFC Members to the residents of Magutu village who attended that particular meeting. He then finalized by warmly welcoming the NG-CDFC chairman to address the main agenda of the meeting.

Chairman NG-CDFC

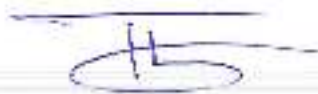
He started by thanking the gathering and informs them that the NG-CDF office is appreciating all residents for their massive attendance, briefed them on the main agenda which was for the citizen/residents to propose various projects that they would wish the NG-CDF to finance and implemented within their ward.

After his brief speech he welcomed Mr. Brian Nyika Ngaluma the Fund Account Manager to the crowd in order to address them. He started by introducing himself and the position he is at NG-CDF Msambweni Constituency.

Fund Account Manager

He started by explaining the residents on the devolved projects funded by the County Government such as Health, Construction of ECD Centers, Water and the projects which are funded by the National Government such as Community projects, Furniture projects, sports activities projects, environmental, Bursary including NHIF Schemes, purchase of lands for construction of Infrastructures e.t.c. He further explained to the residents on the non -eligible projects that NG-CDF cannot fund such as the projects on religious concerns in Islamic, Christian and Hindu religions.

He further explained on the various committees that are involved in undertaking the approved projects during their implementation since the projects are meant to benefit the community/ society as a whole hence the management and sustainability of such projects becomes the responsibility of the community.



After his briefing on the appropriate/eligible project proposals he welcomed any resident to give out his/her opinion on the project proposals presentation.

Contributions

These were the participants' contributions in Ukunda Ward:

- i. Construction of a Community Social Hall for Magutu Village
- ii. Construction of more classrooms at Mwakigwena Primary School since the school's population increases every year
- iii. Renovation of Magutu Primary School since the school is not in good condition and purchase of Desks since most pupils sitting in the floor during their classes
- iv. Construction of more Classrooms block with reinforced concrete roof to completion at Mvindenii Secondary School Purchase of Lockers and Chairs
- v. Construction of Dormitories at Babla Diani Secondary School
- vi. Construction of more Classrooms at Ukunda Secondary School and Purchase of Lockers and Chairs
- vii. Purchase of Science Laboratory Equipments for Ukunda Secondary School since the school lacks those equipments
- viii. Purchase of Science Laboratory Equipments for Mkwakwani Secondary School since the school lacks those equipments.
- ix. Construction of Dormitories at Mkwakwani Secondary School
- x. Construction of more classrooms at Mkwakwani Secondary School
- xi. Purchase of a School Bus at Mkwakwani Primary School
- xii. Completion of Msambweni Youth and Opportunity and be fully equipped with the required equipments so that it can benefit the youths who are interested in different talents
- xiii. Purchase of Desks for Mkwakwani Primary School
- xiv. Purchase of Desks for Mvindenii Primary School
- xv. Environmental activities for Ukunda Ward
- xvi. Bursary funds to be increased when the disbursement is done since most students are very needy.
- xvii. Electricity at Magutu village
- xviii. Construction of a Social Hall for DianiSchemeVillage
- xix. Renovation of Mvindenii Primary School since the school is not in good condition
- xx. Construction of 4No. more classrooms at Malalani Primary School

- xxi. Construction of a New Primary School in Maweni Village
- xxii. Construction of a New ECDE Centre in Maweni Village
- xxiii. Construction of a Village Polytechnic for the youths to enhance the growth of their talents
- xxiv. Purchase of Office Furniture at Malalani Primary School
- xxv. Purchase of Desks for Primary Schools in Ukunda Ward
- xxvi. Street Lights to enhance better security in Diani Scheme Area
- xxvii. Bursary funds to be increased when the disbursement is done since most students are very needy.
- xxviii. Construction of Public Toilets in Diani Scheme Village
- xxix. Construction of Dispensary at Diani Scheme

Challenges

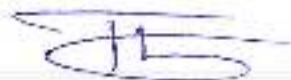
- Meeting started late as the mobilization of residents was not sufficiently done
- Residents mistook the meeting to a political arena thus were not ready to contribute at first.
- Meeting had to be reconvened as there was no turnout at first.

2.2 Gombato/Bongwe Ward on 28thDecember 2022

The meetings were conducted on 28thDecember 2022at Diani Chief's Office. It was attended by Mr. Kipkech Lotiatia the DCC, Msambweni as the main guest, Mr. Ali Mwakubo Diani chief, Mr. Musa Mada Diani Sub- Chief, Mr. Suleiman Mwadzoyo Gombato Sub-location Assistant chief, Mr. Brian Nyika Paul the Fund Account Manager and organizer, Musa Fumbwe Village Administrator, Officers from HakiYetu Group, NG-CDFC members and staff, village Chairmen and residents of Gombato Bongwe ward.

Area Chief

The meeting was called to order by Mr. Ali Mwakubo the area Chief Diani Location at 2; 50 p.m and asked Mr. Salim Said Rurumo to offer a word of prayer to open the meeting. He apologizes to the resident that since the meeting was wrongly interpreted to the residents instead of given the right information and the main agenda for that meeting. In his opening remarks he introduced the members that he was accompanied with including the Village Chairpersons and the Assistant Chiefs of Bongweand Gombato sub locations.





He then introduced the NG-CDFC Members to the residents of Combato Bongwe Ward. He then concluded by giving congratulations to the Hon. Feisal Abdallah Baader through the NG CDFC Chairman for his second term elected as Member of National Assembly and finally welcomed the NG CDFC chairman to the crowd.

NG-CDFC Chairman

As he was introduced at the dais by the Area Chief- Diani Location, the NG CDFC chairman who then started by thanking the gathering for their massive attendance, briefed them on the main agenda which was for the residents to propose various project that they would wish the NG CDF to finance and established within their location and Constituency as a whole. He urged the members of the public and all leaders to feel free and contribute, let them know the challenges they were facing when getting services from the NG-CDF office and more so give their contributions in terms of projects without fear.

He then gave Mr. Brian Nyika Ngaluma- Fund Account Manager an opportunity to introduce himself and briefly explain to the residents on the eligible projects that are funded by the NG-CDF including Community projects, Furniture projects, sports activities projects, environmental, Bursary including NHIF Schemes, purchase of lands for construction of Infrastructures and the devolved projects funded by the County Government including Health, Construction of ECD Centers and Water.

Fund Account Manager

He explained clearly what NGCDF is and what are its objectives, projects that can be funded and those which are not eligible for funding, the allowable number of projects to be funded every year and also gave the reasons why NG-CDF funds allocations differ in amounts to Constituencies each year.

He informed the participants that the committee intends to collect projects from the community in accordance with the law.

He advised residents that having projects was not enough; the projects must be planned in such a way that given time all activities would be well implemented. He challenged them that before they contribute for the future they have to think of the past.

He urged residents to embrace the good that the fund had brought and consider the challenges as opportunities for better future.



Contributions

Below were the participants' contributions:

- i. Construction of Pit Latrine and Purchase of Furniture at Gombato Sub location assistant Chief's office
- ii. Construction of a Perimeter Wall at Diani Chief's Office
- iii. Construction of water tower and purchase of water Tank for the Chief's and Assistant Chief's Offices in Diani Location
- iv. Construction of more Classrooms at Antorita Primary School and Purchase of Desks
- v. Renovation of Classrooms at Mwamambi Primary School
- vi. Construction of Pit Latrine and Purchase of Furniture at Bongwe Sub location assistant Chief's office
- vii. Renovation of Classrooms at Gombato Secondary School since the school is not in good condition.
- viii. Construction of more Classrooms at Mabokoni Primary School
- ix. Street Lighting in Diani Area to enhance security
- x. Construction of more Classrooms at Mbuwani Primary School
- xi. Construction of more Classrooms at Mlungunipa Primary School
- xii. Construction of new Classrooms at Mwamtenda Primary School
- xiii. Construction of more New Classrooms at Mwamanga Primary School since the pupils' population is increasing every year.
- xiv. Purchase of Land for Bongwe Secondary School
- xv. Construction of Perimeter Wall at Mwamanga Primary School
- xvi. Construction of more New Classrooms at Nggori Primary School since the pupils' population is increasing every year.
- xvii. Construction of Laboratory at Mwamanga Dispensary
- xviii. Construction of a Police Post in Bongwe Sub location i.e Mabokoni to enhance better security
- xix. Drilling of Water Borehole at Bongwe Secondary School to help curb water scarcity
- xx. Construction of Perimeter Wall at Mabokoni Primary School.
- xxi. Construction of New Classrooms and Purchase of Desks for Mwanjamba Primary School
- xxii. Construction of Perimeter Wall at Mwanjamba Primary School.
- xxiii. Perimeter wall for Bongwe Primary School to enhance better security for the children learning there.

- xxiv. Extension of Street Lighting in Bongwe Sub Location.
- xxv. Bursary forms to be disbursed in larger amount since most students in that area are needy
- xxvi. Sports Equipments especially Jerseys and Football Boots for Bongwe Sub location football teams
- xxvii. Women groups be empowered and loans be given to them in order to succeed
- xxviii. Security at Bongwe Sub location be improved and there should be Mulikamwizi in every village.
- xxix. Renovation and improvement of Mabokoni Primary School to enhance better learning environment for the pupils.

Village Chairman

The area village chairman thanked all the residents who turned up to this meeting and gave out their different proposals which they would wish the NG-CDF to consider and fund during the said financial year.

Remarks by Deputy County Commissioner- Msambweni

Mr. Lotiatia Kipkech thanked the NG-CDF team for engaging such forums in order to help the residents of Gombato Bongwe Ward and Msambweni Constituency as a whole to point out their project proposals.

The NG CDPC Chairman express the vote of thank to all residents of that ward who managed to attend and cooperate in that special meeting on the project proposals.

Mr. Kassim Said Mwadzogolo was appointed to give a vote of thanks to the NG CDF committee members and the residents for making this meeting successful.

Challenges

- i) The hall was not enough to accommodate the attendants
- ii) The meeting delayed for some hours due to heavy rain
- iii) Insufficient air circulation in the hall

2.3 Kinondo Warden 29th December 2022

The meeting was conducted on 29th December 2022 at Kinondo Location Chief's Office Centre. It was attended by Mr. Kipkech Lotaria the DCC Msambweni as the main guest, Mr. Rajab Sibeti Gazi Sub Location Assistant Chief, Mr. Rigga Ali Chief Kinondo Location, Mr. Mohammed Mwatajiri Assistant Chief Kinondo Sub Location, Mr. Brian Nyika Ngaluna the Fund Account Manager and organizer, NG- CDPC members and staff, village Chairmen and residents of Kinondo Ward.

Village Chairman

The meeting was called to order by the Village chairman Mr. Mohammed Mwabwagizo at 10:45 a.m and asked Mr. Suleiman Omar to offer a word of prayer to officially open the meeting. He thanked all the residents who managed to attend this meeting which is based on public participation on the project proposals for this financial year 2022-2023/24. He then explained by first giving a vote of thanks to the NG CDPC members for their high concern about the various development projects in their area as a whole. He further explained on how he managed to get the residents and being informed on this urgent meeting which is meant for the developments within their area. He lastly explained the residents that it is upon them to cooperate whenever any new development is introduced within the area.

Chairman NG-CDPC

He started by thanking the gathering and informs them that the NG-CDF office is appreciating all residents for their massive attendance, briefed them on the main agenda which was for the citizen/residents to propose various projects that they would wish the NG-CDF to finance and established within their ward and Msambweni Constituency as a whole.

Fund Account Manager

He explained clearly what NG-CDF is and what are its objectives, projects that can be funded and those which are not eligible for funding, the allowable number of projects to be funded every year and also gave the reasons why NG-CDF funds allocations differ in amounts to Constituencies each year.

He informed the participants that the committee intends to collect projects from the community in accordance with the law.

Deputy County Commissioner- Msambweni

He thanked the NG-CDF team for engaging such forums in order to help the residents of Kinondo location and Msambweni Constituency as a whole to point out their project proposals.

Contributions

These were the participants' contributions:

- i. Construction of New Classrooms at Kinondo Primary School
- ii. Purchase of School Bus at Kinondo Secondary School
- iii. Construction of Dormitories at Kinondo Secondary School
- iv. Renovation of Muhaka Primary School since the school is not in good condition
- v. Construction of New Classrooms and Pit Latrines in Kinondo Primary School
- vi. Construction of Pit Latrines in Muhaka Primary School
- vii. Construction of more Classrooms block with reinforced concrete roof at Gazi Primary School
Purchase of Desks
- viii. Construction of Pit Latrines at Gazi Primary School
- ix. Construction of more Dormitories at Dori Girls Secondary School
- x. Construction of Dining Hall at Dori Girls Secondary School
- xi. Construction of New Boys' and Girls' Secondary School within Kinondo Ward to separate students in mixed schools.
- xii. Construction of New Classrooms and Purchase of Desks at Magaoni Primary School
- xiii. Construction of New Classrooms and Purchase of Desks at Mwabungo Primary School
- xiv. Construction of Septic tank and Soak Pit at Madago Secondary School
- xv. Construction of Perimeter Walls in Dori Girls Secondary, Muhaka Secondary, Madago Secondary, Kilole Primary and Galu Primary Schools to enhance better security in the schools
- xvi. Construction of a multipurpose hall in Galu Primary School
- xvii. Construction of New Classrooms, Construction of Pit Latrines and Purchase of Desks at Madongoni Primary School
- xviii. Construction of a septic tank at Dori Girls Secondary School
- xix. Renovation of Chief's Office and Construction of Pit Latrines in Kinondo Location
- xx. Construction of a Rehabilitation Centre for Youth Addicts in Kinondo Location and Msambweni as a whole
- xxi. Electrification in Muhaka, Fihoni, Gandini, Ganja la Simba and Kilole Villages

- xxii. Construction of Dormitories at Madago Secondary School
- xxiii. Tarmacking of Mwabungo- Muhaka- Shimbahills Road to enhance better transportation
- xxiv. Purchase of Land for Gandini ECDE Centre and acquire ownership of it
- xxv. Construction of a Police Post in Kinondo Ward especially at the Kadhi's Court
- xxvi. Purchase of Science Laboratory Equipments at Muhaka Secondary School
- xxvii. Construction of New Classrooms, Administration Block and Construction of Pit Latrines at Masindeni Primary School.
- xxviii. Renovation and Improvement of Classrooms at Zigira primary School
- xxix. Construction of Pit Latrines at Madago Primary School
- xxx. Purchase of Sports Equipments for Kinondo Ward Football Teams
- xxxi. Construction of a Perimeter wall at Magaoni Primary School
- xxxii. Construction of Dormitories at Dori Girls Secondary School
- xxxiii. Construction of Assistant Chief's Office at Magaoni to enhance better service delivery
- xxxiv. Construction of New Classrooms, Administration Block and Construction of Pit Latrines at Masindeni Primary School.

2.4 Ramisi ward on 29th & 30th December 2022

The meetings were conducted on 29th & 30th December, 2022 in three venues i.e at Vingujini Sub Location Chief's Office, Kingwede Shirazi Location Chief's Office and at Mafisini Social Hall in Mivumoni Location. They were attended by Mr. Kipkech Lotiatia the DCC Msambweni as the main guest, Mr. Khalfan Hassan Chief Kingwede Location, Ms. Mwanauhi Hamisi Chief Msambweni Location, Ms. Maua Mwachome Assistant Chief Kingwede, Mr. Sulciman Vuyaa Assistant Chief Funzi, Mr. Shee Ali Assistant Chief Shirazi Sub Location, Mr. Athman Mfungu Assistant Chief Mivumoni Sub Location, Mr. Brian Nyika Ngaluma the Fund Account Manager and organizer, Mr. Isaac Mutunga Village Administrator, Mr. Hussein Mgunza Political Aspirant, Mr. James Kimondiu Youth Representative, NG CDFC members and staff, village Chairmen and residents in Ramisi Ward.

NGCDFC Chairman

He urged the members of the public and all leaders to feel free and contribute, let them know the challenges they were facing when getting services from the NG-CDF office and more so give their contributions in terms of projects without fear.

Fund Account Manager

The FAM informed the participants of their role in the development of the constituency. He said that it was people's constitutional right to participate in shaping the destiny of their lives. He gave out the following criteria to be followed when presenting proposals for funding consideration:

1. Proposals must be community based in order to ensure they benefit a widespread cross-section of the people
2. Religious bodies or activities are not eligible
3. Political bodies or activities are not eligible
4. Recurrent costs of completed projects are not eligible
5. Personal awards are not eligible
6. Private or income generating projects are not eligible

Priority shall be given to projects that are ongoing and emphasis laid on national government functions as outlined in schedule four of the Constitution of Kenya.

Deputy County Commissioner:

He started by giving out the importance of the NG-CDF to the Constituency especially education and security sectors.

He also encouraged the residents to contribute actively the projects that they think will help them advance and enable them have a friendly livelihoods.

Contributions

These were the participants' contributions in the three Venues:

- i. Construction of more classrooms and Purchase of Lockers and Chairs at Msambweni Secondary School
- ii. Construction of more Classroom blocks with reinforced concrete roof and Purchase of Lockers and Chairs at Vingujini Secondary School
- iii. Purchase of Office Furniture at Vingujini Secondary School
- iv. Renovation of Classrooms at Vingujini Primary School
- v. Construction of an Administration Block at Msambweni Primary School
- vi. Construction of a Perimeter Wall at Mwamzandi Secondary School to enhance better security in the school

- vii. Renovation of Classrooms and Improvement of Milalani Primary School
- viii. Construction of New Classrooms at Gonjora Primary School
- ix. Construction of New Primary School at Sawa Sawa Village
- x. Electrification in Mwangundu, Mahatani, Fingirika, Cojora, Kidzumbani, Kingwede and Ndzovuni Villages
- xi. Construction of New Classrooms at Mabatani Primary School
- xii. Construction of Rehabilitation Centre in Msambweni Location
- xiii. Construction of New Office in Msambweni Police Station
- xiv. Construction of Pit Latrines at Vingujini Assistant Chief's Office
- xv. Construction of Pit Latrines, Purchase of Office Furniture and Electricity connection at Shirazi Assistant Chief's Office
- xvi. Construction of Pit Latrines, Purchase of Office Furniture and Electricity connection at Funzi Assistant Chief's Office
- xvii. Construction of more Dormitories at Ramisi Secondary School
- xviii. Construction of New Classrooms and Purchase of Desks at Shirazi Primary School
- xix. Construction of Administration Block at Nganja Primary School
- xx. Construction of a fully equipped Library within Ramisi Ward
- xxi. Renovation and extension of Msambweni Police Station
- xxii. Construction of Administration Block and Computer Laboratory at Tahamuni Primary School
- xxiii. Construction of New Classrooms at Shirazi Primary School
- xxiv. Renovation of Assistant Chief's Office, Construction of Pit Latrines and Purchase of Furniture in Shirazi Sub Location
- xxv. Renovation of Chief's Office, Purchase of Office Furniture and Electricity Connection at Kingwede Shirazi Location
- xxvi. Construction of more New classrooms and Administration Block at Mchinjirini Primary School
- xxvii. Construction of more New classrooms and Administration Block at Darigube Primary School
- xxviii. Construction of a Perimeter Wall at Bodo, Shirazi & Ramisi Primary Schools to enhance Security
- xxix. Electrification in Msambweni Location Villages which have no electricity
- xxx. Tarmacking and Improvement of Roads in Msambweni Location

- Kingwede Shirazi Location



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Report signed by;

NAME	DESIGNATION	SIGNATURE
1. LOTIATIA KIPKECH	DEPUTY COUNTY COMMISSIONER	
2. BRIAN NYIKA NGALUM	FUND ACCOUNT MANAGER	
3. THABIT MCHAMBEI MOHAMED	NG-CDFC CHAIRMAN	



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 007

CONSTITUENCY NAME: MSAMBWENI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
007/AP1	Administration/Recurrent	8,292,361.00
007/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
007/114	Constituency Oversight	804,000.00
007/2640100	Bursary/Mocks/Cats	46,350,000.00
007/2640200	Emergency Projects	7,626,180.00
007/2640307	Security Projects	5,200,000.00
007/2640509	Sports Activities	2,418,482.00
007/2640510	Environmental Projects	500,000.00
007/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
007/2630209	Capital Grants to Primary Schools	27,100,000.00
007/2630210	Capital Grants to Secondary Schools	33,766,000.00
TOTAL		138,215,033.00

THABIT MCHAMBI



09, 01, 2023

Chairman

Signature

Date

BRIANI NYIKA NYALUMA



09, 01, 2023

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 007
 Constituency Name: MSAMBWENI County: Kwale
 Project Number: AP1
 Project Title: Administration/Recruitment
 Sector: Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-01
 Original Cost Estimates, in Ksh: 8,232,001.00 dated:
 Amount allocated last financial year: dated:
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0002-007-2110000-100-2022-2023-1	Payment of staff Basic salaries to 8 contractual employees	New Project	2,266,000.00
Casual Labour and Internship	4-0002-007-2110202-100-2022-2023-2	Payment of staff Basic Wages to 2 interns	New Project	81,000.00
House Allowance	4-0002-007-2110001-100-2022-2023-3	Payment of House allowances to NGCDFC staff to 8 contractual employees	New Project	402,000.00
Transport Allowance	4-0002-007-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	New Project	492,000.00
Extraneous Duty Allowance	4-0002-007-2110320-100-2022-2023-5	Payment of Extraneous Duty allowances to NGCDFC staff to 8 contractual employees	New Project	158,000.00
NSSF	4-0002-007-2120101-100-2022-2023-6	Employer contribution to NSSF to 8 contractual employees	New Project	207,000.00
NHIF	4-0002-007-2120201-100-2022-2023-7	Employer contribution to NHIF to 8 contractual employees	New Project	92,000.00
	4-0002-007-2170102-100-2022-2023-8	Payment of gratuity to NGCDFC staff to 8 contractual employees	New Project	780,842.00
Electricity	4-0002-007-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	72,000.00
Gas Expenses	4-0002-007-2211204-100-2022-2023-10	Payment of Gas Expenses	New Project	10,400.00



National Government Constituencies Development Fund

Fourth Schedule Report

Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-007-2210201-100-2022-2023-11	Payment of Telephone Expenses	New Project	186,500.00
Internet Connections	4-0002-007-2210202-100-2022-2023-12	Payment of Internet Connections Expenses	New Project	48,000.00
Courier and Postal Services	4-0002-007-2210205-100-2022-2023-13	Payment of Courier and Postal Services	New Project	15,000.00
Accommodation - Domestic Travel	4-0002-007-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	160,000.00
Publishing and Printing Services	4-0002-007-2210502-100-2022-2023-15	Payment of Publishing and Printing Services	New Project	14,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0002-007-2210601-100-2022-2023-16	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	60,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment, etc.)	4-0002-007-2211101-100-2022-2023-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	340,000.00
Supplies and Accessories for Computers and Printers	4-0002-007-2211102-100-2022-2023-18	Payment of Supplies and Accessories for Computers and Printers	New Project	140,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0002-007-2211103-100-2022-2023-19	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	29,318.00
Refined Fuels and Lubricants for Transport	4-0002-007-2211201-100-2022-2023-20	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Bank Service Commission and Charges	4-0002-007-2211301-100-2022-2023-21	Payment of Bank service commission and charges	New Project	46,000.00
Maintenance Expenses - Motor Vehicles	4-0002-007-2220101-100-2022-2023-22	Payment of Maintenance Expenses - Motor Vehicles	New Project	480,000.00
Maintenance of Office Furniture and Equipment	4-0002-007-2220202-100-2022-2023-23	Payment of Maintenance of Office Furniture and Equipment	New Project	24,000.00
NGCDFC Allowance	4-0002-007-2210611-100-2022-2023-24	Payment of NGCDFC allowances	New Project	1,248,000.00
TOTAL:				6,262,901.00

Person completing form

SIGNATURE:



DATE:

09, 01, 2023

NAME:

BRIAN NYIKA NGAZUMA

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007
Constituency Name MSAMEWENI County Kwak
Project Number 114
Project Title Constituency Oversight
Sector Constituency Oversight
Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01
Original Cost Estimates, in Ksh 604,000 dated
Amount allocated last financial year 604,000 dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0002-007-2210601-1 14-2022-2023-17	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	4,000.00
Committee Expenses	4-0005-007-2210802-1 14-2022-2023-8	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	New Project	600,000.00
			TOTAL:	604,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

09.01.2023

NAME:

BRIAN NYIKA NGALWA

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007
Constituency Name M/SAMBWENI County Kuzile
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 4,146,450.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Domestic Travel	4-0002-007-2210302-111-2022-2023-1	Payment of Accommodation - Domestic Travel	New Project	120,000.00
Travel Allowance	4-0002-007-2210701-111-2022-2023-2	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	1,175,000.00
Remuneration of Instructors and Contract Based Training Services	4-0002-007-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	100,000.00
Production and Printing of Training Materials	4-0002-007-2210703-111-2022-2023-4	Payment of Production and Printing of Training Materials	New Project	80,000.00
Hire of Training Facilities and Equipment	4-0002-007-2210704-111-2022-2023-5	Payment of Hire of Training Facilities and Equipment for NG-CDFC capacity building exercise	New Project	110,000.00
Accommodation Allowance	4-0002-007-2210710-111-2022-2023-6	Payment of Accommodation Allowance for 8 NG-CDF Staff & 13 NG-CDFCs	New Project	600,000.00
Other Committee Expenses	4-0002-007-2210802-111-2022-2023-7	Payment of Other committee expenses	New Project	250,000.00
NGCDFC Allowance	4-0002-007-2210303-111-2022-2023-8	Payment of NGCDFC allowances	New Project	1,820,000.00
TOTAL:				4,146,450.00



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

09, 01, 2023

NAME:

BRIAN NTUKA NGAWONA

POSITION:

F.A.M



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 007
Constituency Name MSAMBWENI County Kwale
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01
Original Cost Estimates, in Ksh 7,636,190.00 cited
Amount allocated last financial year cited
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0002-007-2640200-101-2022-0023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

DATE:

09, 01, 2023

NAME:

BRIAN NYIKA NGALUMA

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 007
Constituency Name MSAMBWER County Kwale
Project Number 2540101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01
Original Cost Estimates, in Ksh 34,550,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0002 007-2540101-103-0002-0023-1	Fees payments for needy students in secondary schools	New Project	34,550,000.00
TOTAL:				34,550,000.00

Person completing form

SIGNATURE:



DATE:

09, 01, 2023

NAME:

BRIAN NYIKA NG'ANDU

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007
Constituency Name MSAMBWENI County Kwana
Project Number 2840102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 12,000,000.00 cited
Amount allocated last financial year cited
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0000-007-2840102-10G-2022-0000-2	Fees payments for needy students in tertiary institutions	New Project	12,000,000.00
TOTAL:				12,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007
Constituency Name MSAMBWENI County Kwana
Project Number 2640103
Project Title Social Security
Sector Health

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 1,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Social Security Programme	4-0000-007-2640103-133 2022-2023-5	Provision of annual medical insurance cover for 300 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families, in partnership with NHIFs shall be identified within the Constituency.	New Project	1,800,000.00
TOTAL:				1,800,000.00

Person completing form

SIGNATURE:

DATE:

09, 01, 2023

NAME:

BRIAN NYIKA NGAZUMA

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007
Constituency Name MSAMBWENI County Kwana
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwamaani Primary School	4-0002-007-2640510-110-2022-2023-1	Purchase of 10M3 water tank @80,000, construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	New Project	280,000.00
Magedi Primary School	4-0002-007-2640510-110-2022-2023-2	Purchase of 10M3 water tank @80,000, construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	New Project	230,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: 

DATE: 09.01.2023

NAME: BRIAN NYIKA NYALUMIA

POSITION: FTM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007

Constituency Name M/SAMBWEK County Kwana

Project Number 26SC208

Project Title Capita Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 27,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mekigwena Primary School	4-0002-007-2630209-263-2022-2023-1	Construction to completion of 2No. Classrooms block with reinforced concrete roof @ Kshs 5,000,000 and Purchase of 40 No. Desks @ Kshs 5,000 each - Phase II (First floor)	New Project	5,200,000.00
Anterita Primary School	4-0002-007-2630209-263-2022-2023-2	Construction to completion of 3No. Classrooms @ Kshs 4,800,000 and Purchase of 60 No. Desks @ Kshs 5,000 each	New Project	5,800,000.00
Mabokoni Primary School	4-0002-007-2630209-263-2022-2023-3	Construction to completion of 1No. Classroom @ Kshs 1,200,000 and Purchase of 20 No. Desks @ Kshs 5,000 each	New Project	1,300,000.00
Mauwari Primary School	4-0002-007-2630209-263-2022-2023-4	Construction to completion of 1No. Classroom to completion @ 1,200,000 and Purchase of 20 No. Desks @ Kshs 5,000 each	New Project	1,300,000.00
Bao Primary School	4-0002-007-2630209-263-2022-2023-5	Construction to completion of 2No. Classrooms @ Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each	New Project	2,600,000.00
Mebungu Primary School	4-0002-007-2630209-263-2022-2023-6	Construction to completion of 1No. Classroom @ Kshs 1,200,000 and Purchase of 20 No. Desks @ Kshs 5,000 each	New Project	1,300,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Magezi Primary School	4-0002-007-2630209-263-2022-2023-7	Construction to completion of 2No. Classrooms @ Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each	New Project	2,800,000.00
Mkwemeri Primary School	4-0002-007-2630209-263-2022-2023-8	Construction to completion of 2No. Classrooms @Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each	New Project	2,800,000.00
SHIZI Primary School	4-0002-007-2630209-263-2022-2023-9	Construction to completion of 2No. Classrooms @ Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each	New Project	2,800,000.00
Duncan Ndegwa Primary School	4-0002-007-2630209-263-2022-2023-10	Construction to completion of 2No. Classrooms @Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each	New Project	2,800,000.00
Machache Primary School	4-0002-007-2630209-263-2022-2023-11	Construction to completion of 2No. 6Doors Pit Latrines, each latrine for each gender. 1 cubicles in each latrine will cater for Persons with Disabilities	New Project	1,100,000.00
TOTAL:				27,100,000.00

Person completing form:

SIGNATURE:

[Handwritten Signature]

DATE:

09, 01, 2023

NAME:

BRIAN NYIKA MUAZUMA

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007

Constituency Name MSAMBWENI

County Kwale

Project Number 2650210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-01

Original Cost Estimates, in Ksh 33,799,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwindeni Secondary School	4-0002-007-2650210-263-2022-2023-1	Construction to completion of 2No. Classrooms stony block with reinforced concrete roof @ Kshs 5,000,000 and Purchase of 50No. Sets of Lockers and Chairs @ Kshs 6,000 per set.	New Project	6,300,000.00
Daba Diani Secondary School	4-0002-007-2650210-263-2022-2023-2	Construction to completion of a Dormitory with 80No. Students capacity.	New Project	4,000,000.00
Mkanda Secondary School	4-0002-007-2650210-263-2022-2023-3	Construction to completion of 2No. Classrooms @ Kshs 2,400,000 and purchase of 50No. sets of Lockers and Chairs @ Kshs 6,000 per set.	New Project	2,700,000.00
Gonlelo Secondary School	4-0002-007-2650210-263-2022-2023-4	Renovation of 2No. Classrooms to completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	New Project	1,800,000.00
Dori Girls Secondary School	4-0002-007-2650210-263-2022-2023-5	Construction a Dining Hall with 100 No. students capacity to Completion	New Project	1,200,000.00
Dori Girls Secondary School	4-0002-007-2650210-263-2022-2023-6	Additional Funds for Completion of Construction of a 10,000 liters septic tank.	New Project	400,000.00
Madaga Secondary School	4-0002-007-2650210-263-2022-2023-7	Construction a 5000 liters Septic Tank and a Soak pit to	New Project	1,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		Completion, installation of pipe works, faucets, drainage systems and taps		
Ramal Secondary School	4-0002-007-2630210-263-2022-2023-8	Construction to completion of a Dormitory with 100No. Students capacity.	New Project	4,500,000.00
Msambari Secondary School	4-0002-007-2630210-263-2022-2023-9	Construction to completion of 2No. Classrooms @ Kshs 2,400,000 and purchase of 50No. sets of Lockers and Chairs @ Kshs 5,000 per set	New Project	2,700,000.00
Vingujiri Secondary School	4-0002-007-2630210-263-2022-2023-10	Construction to completion of 2No. Classrooms block with reinforced concrete roof @ Kshs 5,000,000 and Purchase of 66No. Sets of Lockers and Chairs @ Kshs 6,000 per set	New Project	5,906,000.00
Vingujiri Secondary School	4-0002-007-2630210-263-2022-2023-11	Purchase of 45No. Sets of Lockers and Chairs @ Kshs 6,000 per set.	New Project	270,000.00
Mirumoni Secondary School	4-0002-007-2630210-263-2022-2023-12	Purchase of Laboratory Equipments Le GRO, ammeter, voltmeter, vernier calipers, micrometer screw gauge, stop watch, spiral springs with hooks, alcohol thermometer, electric weighing machine, ripple tank set, microscope binocular, light microscope, pencil jockey, ring stand apparatus, burette, pipette, volumetric flask, conical flask, calorimeter, variable resistor, measuring cylinder, dissecting set, liver chart, lungs, nervous system chart, penis, skin, skull, dental formula, ribcage, DNA chart, ear, excretory system, eye, motor, Sensitive, power supply unit.	New Project	500,000.00
Kiranga Secondary School	4-0002-007-2630210-263-2022-2023-13	Construction a 6000 liter Septic Tank and a Soak pit to Completion, installation of pipe works, faucets, drainage systems and taps.	New Project	1,000,000.00
TOTAL:				33,766,000.00

Person completing form

SIGNATURE:

Brian Nyika Ngazuma

DATE:

09.01.2023

NAME:

BRIAN NYIKA NGAZUMA

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 007

Constituency Name MSAMBWENI

County Kwale

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,419,492.00 cited

Amount allocated last financial year cited

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0002-007-2640509-112-2022-2023-1	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	411,646.00
Constituency Sports Activities	4-0002-007-2640509-112-2022-2023-2	To carry out Constituency Sports Tournaments where the winning Teams will be awarded with Balls, Uniforms and Trophies	New Project	2,007,846.00
TOTAL:				2,419,492.00

Person completing form

SIGNATURE:

DATE:

09.01.2023

NAME:

BRIANT NYIKA NGULUMA

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007

Constituency Name MSAMSWENI

County Kwale

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-01

Original Cost Estimates, in Ksh 3,200,000.00

date:

Amount allocated last financial year

date:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bongwe Sub-Location Assistant Chiefs Office	4-0002-007-2640507-113-2022-2023-1	Purchase of Office Furniture ie 2No. Executive Chairs @25,000 each, 2No. 3Seater Reception Chairs @40,000 each and 1No. Office Table @Kshs 50,000	New Project	200,000.00
Gembato Sub-Location Assistant Chiefs Office	4-0002-007-2640507-113-2022-2023-2	Construction to Completion of 1No. 2Doors Pit Latrine with one cubicle that will cater for Persons with Disabilities	New Project	500,000.00
Shirazi Sub-Location Assistant Chiefs Office	4-0002-007-2640507-113-2022-2023-3	Construction to Completion of 1No. 2Doors Pit Latrine with one cubicle that will cater for Persons with Disabilities	New Project	500,000.00
Msamweni Police Station	4-0002-007-2640507-113-2022-2023-4	Construction of an Office Block to Completion comprising of 2 Sub Offices Measuring 3.6m*3.0m each, Verandan and 1No. Pit Latrine	New Project	2,000,000.00
TOTAL:				3,200,000.00

Person completing form

SIGNATURE:

DATE:

09, 01, 2023

NAME: BRIANI NTIKA HGAZUMA POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007
Constituency Name MSAMBWENI County Kisumu
Project Number 2211310
Project Title Contracted Professional Services - e.g. Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01
Original Cost Estimates, in Ksh 2,200,000.00 date:
Amount allocated last financial year date:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Msamwani NG-CDF Strategic Plan	4-0002-007 2211310-1 06-2022-2023-1	To facilitate in preparation, facts collection, designing, typesetting and printing of Msamwani Constituency Strategic plan for the period between 2022-2027	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form

SIGNATURE:

DATE:

09 . 01 . 2023

NAME:

BRIAN NYIKA NGALUMA

POSITION:

FAM



PREAMBLES AND PRICING NOTES

A. GENERALLY

All works to be carried out in accordance with Ministry of Public Works general Specifications for Building Works issued in 1976 or as qualified or amended below

B. MANUFACTURERS' NAME

Where manufactures' names and catalogue reference are given for guidance to quality and standard only. Alternative manufacturer of equal quality will be accepted at the discretion of the project Manager

C. WALLING

All precast concrete blocks shall be manufactured by the methods and to the sizes specified in the Ministry of Public works "Specification for Metric Sized Concrete Blocks for Building [1972]
Walling of 100mm thickness shall be reinforced with hoop irons every alternate course
Prices for walling must allow for all costs in preparing, packing and sending sample blocks for testing as and when required by the Project Manager

D. CARPENTRY

The grading rules for cypress shall be the same for podocarpus and all timber used for structural works shall be select [second grade]
All structural timber must conform to the minimum requirements for moisture content and preservative treatment and timber prices must allow for preparing, packing and sending samples for testing when required.
Prices must also include for all nails and fasteners.

PXA



PROVISIONAL SUMS					
ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	PROVISIONAL SUMS				
	PROVISIONAL SUMS				
A	Allow a provisional sum of KSHS. Ten Thousand (Kshs 10,000.00) only for project management				10,000.00
B	Allow a provisional sum of KSHS. Six Thousand (Kshs 6,000.00) only for PMC facilitation				6,000.00
Total Provisional Sums carried to Grand Summary					16,000.00


 JARWAL VENTURES KENYA LIMITED
 DIRECTOR
 18 NOV 2022
 P.O. Box 2100-80100, MOMBASA
 Email: jarwalkenya@gmail.com

CONSTRUCTION OF A SEPTIC TANK AT DORI GIRLS SECONDARY SCHOOL					
Item	Description	Unit	Qty	Rate	Amount (Shs)
A	Clear site for sewage treatment works of all bushes, scrub woods, small trees grass and the like and dispose as directed by the Client.	SM	12	1000	12,000
B	Excavate pit for septic tank starting from ground level exceeding 1.5m and not exceeding 3.0m deep backfill around the septic tank after construction and dispose surplus materials as directed by client	CM	34	3824	130,000
C	Extra for excavating in rock	CM	7	2857	20,000
Concrete class (1:4:8) in:-					
D	50mm Thick blinding under floor bed	SM	12	417	5,000
Reinforced concrete class 20/20 (1:2:4) in:-					
E	150mm Thick floor bed	SM	12	1250	15,000
F	150mm Thick suspended slab	SM	12	1250	15,000
G	150mm Thick x 300mm wide thickening	LM	6	2500	15,000
H	100mm Thick baffle walls	SM	80	438	35,000
Sawn formwork as described to:-					
I	Soffits of suspended slab	SM	12	417	5,000
J	Sides and soffits of baffle walls	SM	80	295	23,600
K	Edge of floor bed	SM	18	667	12,000
L	Edge of suspended slab 75 - 300mm high	LM	15	520	8,000
Reinforcement					
M	Provide cut bend and fix in concrete 16mm diameter high tensile square twisted reinforcing bar including all necessary tying wire, spacer blocks and the like.	KG	250	871	200,400
N	Ditto 12mm dia ms ditto	KG	150	384	54,000
O	Ditto 10mm dia ms ditto	KG	140	221	31,000
	Ditto 8mm dia ms ditto	KG	180	94	17,000
Sub total					596,400
Add 16% VAT					113,600
Total for Septic tank Carried to collection					710,000

119 JARWAL VENTURES KENYA LIMITED
 DIRECTOR
 18 NOV 2022
 P. O. Box 2100-00100, NIMBEASA
 Email: jarwalkenya@gmail.com

GRAND SUMMARY

ITEM	DESCRIPTION	KSHS
A	TOTAL FOR BUILDERS WORK	596,400
B	TOTAL FOR PROVISIONAL SUM	113,600
	GRAND TOTAL CARRIED TO FORM OF TENDER	710,000=

Amount in words. SEVEN HUNDRED TEN THOUSAND ONLY

Tenderer's signature and stamp.....

Address: P.O. BOX 2100-80100
MOMBASA

Date: 18-11-2022

Address: Boyo 291 - 80452 UZUNGA

Date: 18/11/2022

JARWAL VENTURES KENYA LIMITED
DIRECTOR
18 NOV 2022
P.O. Box 2100-80100, MOMBASA
Email: jarwalkenya@gmail.com

[Handwritten signature]

[Handwritten signature] R.A.T

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