



NG-CDF MSAMBWENI

National Government Constituencies Development Fund
MSAMBWENI CONSTITUENCY
Next to Millenium Park Lodges, Along Likoni- Lunga Lunga
Highway
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UKUNDA
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20TH MAY 2024

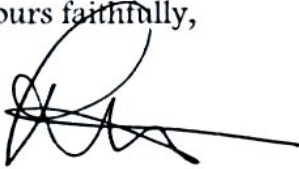
THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
P.O BOX 46682 – 00100
NAIROBI

Dear Sir/Madam,

RE: MSAMBWENI CONSTITUENCY PROJECT PROPOSALS 2023-2024

Kindly find the necessary documents attached for your perusal and approval

Yours faithfully,



BRIAN NYIKA NGALUMA
Fund Account Manager



NG- CDFC MIN 01/24/01/2024; PRELIMINARIES

The chairman called the meeting to order at 10.20a.m and asked Mr. Mohammed Gambere to lead in the opening prayers. He then officially opened the meeting by thanking all members who managed to attend that particular meeting despite a very short notice.

NG-CDFC MIN 02/24/01/2024; READING & CONFIRMATION OF PREVIOUS MINUTES

The Chairman asked the Secretary to read the previous minutes. Minutes were read and confirmed as the true reflection of the previous meeting. They were proposed by Mr. Rama Mwachibibo and seconded by Ms. Gladys Reuben.

NG-CDFC MIN 03/24/01/2024; ANALYSIS & REVIEW OF F/Y 2022-2023 WARD REPORTS

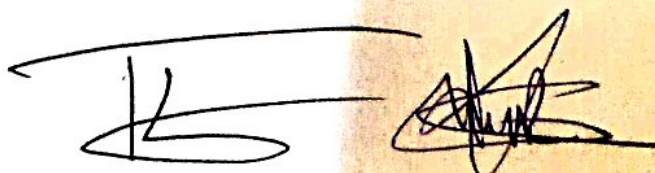
The ward reports that was prepared last financial year after successful public participation forums on project proposals from each ward was presented and ready for analysis and review.

It was noted that in the last financial year's public participation forums there were some institutions in the constituency who had requested NG-CDFC in funding of projects in their institutions but due to unavoidable circumstances they had to change and requested NG-CDFC members funding of new projects in which their need were urgent than the earlier ones.

Members were then informed by the Chairperson despite that there were some projects in which in the last financial year's ward reports were not presented for funding in the various institutions but since there was urgency need for funding and implementation of such projects

These institutions were as follows; Mwaroni Primary School, Galu Primary School, Kilole Primary School, Makongeni Primary School, Fihoni Primary School, Jomokenyatta Primary School, Bodo Primary School, Nganja Primary School, Vingujini Primary School, Kilulu Primary School, Munje Primary School, Marigiza Primary School, Malalani Primary School, Mkwakwani Primary School, Mwakigwena Primary School, Kinondo Secondary School, Muhaka Secondary School and Kiranga Secondary School.

NG-CDFC members deliberated this matter lengthily and after long discussion they unanimously agreed to consider and give them a priority in the 2023-2024 financial years' project proposal hence allocate funds for the implementation of such projects in the institutions in order to cater for institutions' priority needs.



NG-CDFC MIN 04/24/01/2024; PURCHASE OF NG-CDF MOTORVEHICLE

Members were informed by the Fund Account Manager that it is high time that NG-CDF Msambweni purchases a new motor vehicle since the current one is not in good condition.

Members discussed this matter lengthily and after long discussions among them they unanimously agreed to purchase a new NG-CDF motor vehicle which would be budgeted in this financial year's project proposals.

Members had also requested the Fund Account Manager to start the process of disposing off the current vehicle while preparing to purchase new one.

NG-CDFC MIN 05/24/01/2024; ONGOING PROJECTS

Members were informed about the ongoing projects captured in the 2022-2023 Ongoing projects that is Nganja Primary School where there is a construction of an Administration Block in which NG-CDF had allocated 1st Phase Funds of Kshs 1,777,027.20 in the previous financial year i.e Kshs 277,027.20 of 2017/18 and Kshs 1,500,000 of 2018/19.

Members unanimously agreed to allocate remaining funds for ongoing project i.e Nganja Primary School in the 2023-2024 financial year's project proposals.

	Ongoing Project	Initial Amount	Amount Allocated	Pending amount (Kshs.)	Activity
1.	Nganja Primary School	4,377,027.20	1,777,027.20	2,600,000.00	Construction of administration block that includes Head teachers' office, deputy head teachers' office, 15 Capacity staffroom and reception to completion

NG-CDFC MIN 06/24/01/2024; JUNIOR SECONDARY SCHOOL PROJECTS IDENTIFICATION

The FUND Account Manager informed the members that there was a Circular from the Board, Circular Reference NO NG-CDFB-CEO/MOE/VOL 1 (046) dated 16th Oct 2023, on Development of infrastructure of Junior Secondary School which requires to match a shilling for a shilling to enable the realization of the programme. This therefore means that the NG CDF was to allocate Kshs 12,181,733 and another Kshs 12,181,733 to be allocated by the ministry for implementation of the programme. The sub-county director of education appreciated the NG CDF Committee for allocating the funds and assured the committee of implementing his part of the other 12,181,733 once funds are allocated to them. Members further agreed to allocate the Kshs 12,181,733 from the CDF Kitty in the following projects

	NAME OF PROJECT	ACTIVITY	AMOUNT ALLOCATED	NEW/ONG OING	WARD
1	MKWAKWANI JUNIOR SECONDARY SCHOOL	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity @4,000,000.00 and Purchase of laboratory equipment @ 500,000	4,500,000.00	NEW	UKUNDA
2	MAKONGENI JUNIOR SECONDARY SCHOOL	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity @4,000,000.00 and Purchase of laboratory equipment @ 500,000	4,500,000.00	NEW	KINONDO
3	BODO JUNIOR SECONDARY SCHOOL	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity @4,000,000.00 and Purchase of laboratory equipment @ 500,000	4,500,000.00	NEW	RAMISI
	TOTAL		13,500,000.00		

The Sub county Director of Education also allocated the funds for the following projects



Sr No	NAME OF PROJECT	ACTIVITY	AMOUNT	NEW/ONG	WARD
1	MAGUTU JUNIOR SECONDARY SCHOOL	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity @4,000,000.00	4,060,578.00	NEW	UKUNDA
2	MWARONI JUNIOR SECONDARY SCHOOL	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity @4,000,000.00	4,060,578.00	NEW	COMBAT O//BOG WE
3	MILIANI JUNIOR SECONDARY SCHOOL	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity @4,000,000.00	4,060,577.00	NEW	RAMISI
	TOTAL		12,181,733.00		

Members anonymously agreed and urged the Manager to prepare schedules for approval

NG-CDPC MIN 07/24/01/2024; PROJECT PROPOSALS FINANCIAL YEAR 2023-2024

The Fund Account Manager informed committee members that in the Financial Year 2023-2024, NG-CDF Msambweni Constituency had been allocated a total sum of Kshs 166,593,720.00 (One Hundred Sixty Six Million Five Hundred Ninety Three Thousand Seven Hundred Twenty Only).

He also informed members that project proposals should be considered based on the ward projects proposals secured during the project identification exercise held in the last financial year from 28th to 30th December 2022 across all the four wards within the constituency.

He then informed members that NG-CDPC should prioritize only projects eligible under the NG-CDF Act 2015 and Regulations 2016.

He further informed members that there was another circular from board that showed some amendments concerning the project proposals hence all constituencies were supposed to recall their proposals, re-discuss them and then submit to NG-CDF Board for approval.

Members recalled and rediscuss the F.Y 2023-2024 Projects proposals and out of all the projects proposed, the following were prioritized by the NG-CDFC from each Ward and will be forwarded for approval in the project proposal for the financial year 2023-2024.

Gombato Bongwe Ward

S/N	PROJECT NAME	PROJECT ACTIVITY
1	Mwamambi Primary School	Renovation of 3No. Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)
2	Mwaroni Primary School	Renovation of 3No. Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)
3	Mabokoni Primary School	Construction to completion of 1NO. 4Doors Fit Latrines 2for Boys and 2for Girls with one cubicle that will cater for Persons with Disabilities
4	Vukani Primary School	Drilling of a borehole,purchase and installation of a submersible water pump,installation of pipes in the borehole, Purchase of 10M ³ water tank construction of tank base, installation of gutters, down pipes and plumbing works at the fetching point and Purchase and planting of 400 No. Indigenous trees

Kinondo Ward

S/N	PROJECT NAME	PROJECT ACTIVITY
1	Makongeni Primary School	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity.
2	Fihoni Primary School	Construction to completion of 2No. Classrooms and Purchase of 40No. Desks
3	Galu Primary School	Renovation of 4No. Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)
4	Kilole Primary School	Renovation of 3No. Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)
5	Zigira Primary School	Renovation of 4No. Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)
6	Muhaka Islamic Primary School	Renovation of 3No. Classrooms to Completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)
7	Kinondo Secondary School	Construction to Completion of a Dining Hall without Kitchen with 100No. Students' Capacity

8	Muhaka Secondary School	Construction to Completion of 2No. Classrooms and purchase of 50No. sets of Lockers and Chairs
9	Muhaka Primary school	Renovation of 2No. Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)

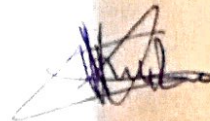
Ramisi Ward

S/N	PROJECT NAME	PROJECT ACTIVITY
1	Jomokenyatta Primary School	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity and Purchase of laboratory equipment
2	Bodo Primary School	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity and Purchase of laboratory equipment
3	Mchinjirini Primary School	Construction to Completion of 2No. Classrooms and Purchase of 40No. Desks
4	Mabatani Primary School	Construction to completion of 2No. Classrooms and Purchase of 40No. Desks
5	Munje Primary School	Renovation of 3No. Classrooms to completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)
6	Nganja Primary School	Additional Funds for Completion of Construction of an Administration Block i.e Reinforced Concrete Superstructure, Super structure walling, Roofing, Doors, Windows and Finishes
7	Vingujini Primary School	Renovation of an Administration Block to completion (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)
8	Kilulu Primary School	Construction to completion of 2No. Classrooms and Purchase of 40No. Desks
9	Maphombe Primary School	Renovation of 4No. Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)
10	Kiranga Secondary School	Construction to Completion of a Dormitory of 100No. Students' Capacity.
11	Magodi Primary School	Construction to completion of 1NO. 4Doors, Pit Latrine 2 for Boys and 2 for Girls with one cubicle that will cater for Persons with Disabilities

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Ukunda Ward

S/N	PROJECT NAME	PROJECT ACTIVITY
1	Malalani Primary School	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity and Purchase of laboratory equipment
2	Mkwakwani Primary School	Construction to completion of a Modern Science Laboratory with 45No. Students' Capacity and Purchase of laboratory equipment
3	Mwakigwena Primary School	Construction to Completion of a 200 Metres Cabro Access Road



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MSAMBWENI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECURRENT EXPENDITURE							
4.	Contractual Employees	Payment of staff Basic salaries to 8 contractual employees	2,669,880.00	0	2,669,880.00	New	
5.	Casual Labour and Internship	Payment of staff Basic Wages to 2 Interns	180,000.00	0	180,000.00	New	
6.	House Allowance	Payment of House allowances to 8 contractual NGCDFC staff	492,000.00	0	492,000.00	New	
7.	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	492,000.00	0	492,000.00	New	
8.	Extraneous Duty Allowance	Payment of Extraneous Duty allowances to 3 contractual NGCDFC staff	156,000.00	0	156,000.00	New	
9.	NSSF	Employer contribution to NSSF for 8 contractual employees	103,680.00	0	103,680.00	New	
10.	NHIF	Employer contribution to NHIF for 8 contractual employees	94,200.00	0	94,200.00	New	
11.	Housing Levy	Employee Contribution to Affordable Housing Levy to 8 Contractual Employees	55,593.00	0	55,593.00	New	
12.	National Industrial Training Authority- Levy	Employee Contribution to NITA Levy to 8 Contractual Employees	4,800.00	0	4,800.00	New	
13.	Gratuity-Contractual Employees	Payment of gratuity to 8 NGCDFC staff	795,522.00	0	795,522.00	New	
14.	Electricity	Payment of Electricity charges	80,000.00	0	80,000.00	New	
15.	Gas Expenses	Payment of Gas Expenses	20,000.00	0	20,000.00	New	
16.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	120,000.00	0	120,000.00	New	

29.	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	148,161.00	0	148,161.00	New	
30.	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000.00	0	1,248,000.00	New	
31.	Other Committee Expenses	Payment of Other Committee expenses	200,000.00	0	200,000.00	New	
MONITORING EVALUATION AND CAPACITY BUILDING							
32	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	260,000.00	0	260,000.00	New	
33	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	1,200,000.00	0	1,200,000.00	New	
34	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	120,000.00	0	120,000.00	New	
35	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	0	50,000.00	New	
36	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment for NG-CDFC capacity building exercise	110,000.00	0	110,000.00	New	
37	Accommodation Allowance	Payment of Accommodation Allowance for 8 NG-CDF Staff & 10 NG-CDFCs	600,000.00	0	600,000.00	New	
38	Other Committee Expenses	Payment of Other committee expenses	257,811.60	0	257,811.60	New	
39	NGCDFC Allowance	Payment of NGCDFC allowances	2,400,000.00	0	2,400,000.00	New	
EMERGENCY RESERVE							
40	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	0	8,768,091.00	New	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							




41	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	38,907,802.0 0	0	38,907,802.0 0	New	
42	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	14,000,000.0 0	0	14,000,000.0 0	New	
43	NG-CDF Social Security Programme	Provision of annual medical insurance cover for 900 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	5,400,000.00	0	5,400,000.00	New	
ENVIRONMENTAL PROJECTS							
44	Vukani Primary School	Drilling of a borehole @ 200,000, purchase and installation of a submersible water pump @ 60,000, installation of pipes in the borehole @ 45,350 Purchase of 10M ³ water tank @ 85,350.20, construction of tank base @ 85,000, installation of gutters @ 85,000, down pipes and plumbing works at the fetching point @ 250,000 and Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	818,700.40	0	818,700.40	New	Gomba to/ Bongwe
45	Gombato Secondary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Gomba to/ Bongwe

46	Dori Girls Secondary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Kinondo
47	Juhudi secondary school	Purchase of 200 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00		208,000.00	New	ramisi
48	Mvindeni Primary School	Purchase of 200 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Ukunda
49	Mivumoni Secondary School	Purchase of 600 No. Indigenous trees, Bush clearing, Digging of holes and planting of the trees @ 520 per tree	312,000.00	0	312,000.00	New	Ramisi
50	Kiranga Secondary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Ramisi
51	Msambweni Secondary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Ramisi
52	Ramisi Secondary School	Purchase of 600 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	312,000.00	0	312,000.00	New	Ramisi
53	Nngori Primary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of	208,000.00	0	208,000.00	New	Gomba to/

		holes and planting of the trees @ 520 per tree					Bongwe
54	Mwamanga Primary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Gomba to/ Bongwe
55	Mwanjamba Primary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Gomba to/ Bongwe
56	Mabokoni Primary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Gomba to/ Bongwe
57	Gazi Primary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Kinondo
58	Makongeni Primary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Kinondo
59	Bodo Primary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Ramisi
60	Mivumoni Primary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Ramisi

61	Mafisini Primary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Ramisi
62	Malalani Primary School	Purchase of 400 No. Indigenous trees, Bush clearing, digging of holes and planting of the trees @ 520 per tree	208,000.00	0	208,000.00	New	Ukunda
PRIMARY SCHOOLS PROJECTS							
63	Mwamambi Primary School	Renovation of 3 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	1,800,000.00	0	1,800,000.00	New	Gomba to/ Bongwe
64	Mwaroni Primary School	Renovation of 3 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	1,800,000.00	0	1,800,000.00	New	Gomba to/ Bongwe
65	Mabokoni Primary School	Construction to completion of 1NO. 4Doors Pit Latrine, 2 for Boys and 2 for Girls where 1 cubicle will cater for Persons with Disabilities	1,000,000.00	0	1,000,000.00	New	Gomba to/ Bongwe
66	Fihoni Primary School	Construction to completion of 2 Classrooms Kshs.2,600,000 and Purchase of 40 Desks @ Kshs 5,000 each	2,800,000.00	0	2,800,000.00	New	Kinondo
67	Magodi Primary School	Construction to completion of 1NO. 5Doors Pit Latrine, 2 for Boys 2 for Girls and 1 cubicle for Persons with Disabilities	1,000,000.00	0	1,000,000.00	New	Ramisi

68	Galun Primary School	Renovation of 4 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	2,400,000.00	0	2,400,000.00	New	Kinond o
69	Kilole Primary School	Renovation of 3 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	1,800,000.00	0	1,800,000.00	New	Kinond o
70	Zigira Primary School	Renovation of 4 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	2,400,000.00	0	2,400,000.00	New	Kinond o
71	Muhaka Islamic Primary School	Renovation of 3 Classrooms to Completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	1,800,000.00	0	1,800,000.00	New	Kinond o
72	Jomo Kenyatta Primary School	Construction to Completion of a Modern Science Laboratory with 45 Students' Capacity @4,000,000.00 and purchase of laboratory equipment @500,000.00	4,500,000.00	0	4,500,000.00	New	Ramisi
73	Bodo Primary School	Construction to Completion of a Modern Science Laboratory with 45 Students' Capacity @4,000,000.00 and purchase of laboratory equipment @500,000.00	4,500,000.00	0	4,500,000.00	New	Ramisi
74	Makongeni Primary School	Construction to Completion of a Modern Science Laboratory with 45 Students' Capacity @4,000,000.00 and purchase of laboratory equipment @500,000.00	4,500,000.00	0	4,500,000.00	New	Kinond o
75	Mchinjirini Primary School	Construction to Completion of 2 Classrooms Kshs.2,600,000 and	2,800,000.00	0	2,800,000.00	New	Ramisi

		Purchase of 40 Desks @Kshs 5,000 each					
76	Mabatani Primary School	Construction to completion of 2 Classrooms Kshs 2,600,000 and Purchase of 40 Desks @ Kshs 5,000 each	2,800,000.00	0	2,800,000.00	New	Ramisi
77	Munje Primary School	Renovation of 3 Classrooms to completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	1,800,000.00	0	1,800,000.00	New	Ramisi
78	Nganja Primary School	Additional Funds for Completion of Construction of an Administration Block; Reinforced Concrete Superstructure, Super structure walling, Roofing, Doors, Windows and Finishes <i>(the project started in year 2017/18 through reallocation of funds from the ICT Hubs of Kshs 277,027.20. Further funding was through a resubmission of 2018/19 project where an allocation of 1,500,000 was done to the project. The project's estimated cost was 4,500,000 but after advertisement and submitted NG-CDFC negotiated with the contractor to do the same project at a cost of Kshs 4,377,027.20 which they accepted leading to an additional funding of Kshs 2,600,000.00)</i>	4,500,000.00	1,777,027.20	2,600,000.00	Ongoin &	Ramisi
79	Vingujini Primary School	Renovation of an Administration Block to completion (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	2,000,000.00	0	2,000,000.00	New	Ramisi



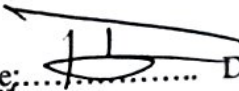
80	Kilulu Primary School	Construction to completion of 2 Classrooms Kshs.2,600,000 and Purchase of 40 Desks @Kshs.5,000 each	2,800,000.00	0	2,800,000.00	New	Ramisi
81	Muhaka Primary School	Renovation of 2 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	1,500,000.00	0	1,500,000.00	New	Kinondo
82	Maphombe Primary School	Renovation of 4 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	2,400,000.00	0	2,400,000.00	New	Ramisi
83	Malalani Primary School	Construction to Completion of a Modern Science Laboratory of 45 Students' Capacity @4,000,000.00 and purchase of laboratory equipment @500,000.00	4,500,000.00	0	4,500,000.00	New	Ukunda
84	Mkwakwani Primary School	Construction to Completion of a Modern Science Laboratory of 45 Students' Capacity @4, 000,000.00 and purchase of laboratory equipment @500,000.00	4,500,000.00	0	4,500,000.00	New	Ukunda
85	Mwakigwena Primary School	Construction to Completion of a 200 meters Cabro access Road	2,000,000.00	0	2,000,000.00	New	Ukunda
SECONDARY SCHOOLS PROJECTS							
86	Kinondo Secondary School	Construction to Completion of a Dining Hall of 100 No. Students' Capacity	4,500,000.00	0	4,500,000.00	New	Kinondo
87	Muhaka Secondary School	Construction to Completion of 2 Classrooms Kshs.2,600,000 and purchase of 50 sets of Lockers and Chairs @Kshs.6,000 per set	2,900,000.00	0	2,900,000.00	New	Kinondo

89	Kiranga Secondary School	Construction to Completion of a Dormitory of 100 No. Students' Capacity.	4,500,000.00	0	4,500,000.00	New	Ramisi
OTHER PROJECTS							
90	Msambweni NG-CDF Motor Vehicle	Purchase of NG-CDF Toyota Double Cabin- Deluxe 2400 manual Motor vehicle	7,853,692.00	0	7,853,693.00	New	
					166,593,720		
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (M.O.E)							
91	Magutu Junior Secondary School	Construction to completion of a Modern Science Laboratory with 45 Students' Capacity Kshs.4,060,578	4,060,578	0	4,060,578	New	Ukunda
92	Mwaroni Junior Secondary School	Construction to completion of a Modern Science Laboratory with 45 Students' Capacity Kshs.4,060,578	4,060,578	0	4,060,578	New	Gombato/Bogwe
93	Milalani Junior Secondary School	Construction to completion of a Modern Science Laboratory with 45 Students' Capacity Kshs.4,060,577	4,060,577	0	4,060,577	New	Ramisi
GRAND TOTAL					178,775,453		

NG-CDFC MIN 08/24/01/2024; ANY OTHER BUSINESS

The DCC Mr. Lotiatia Kipkech thanked the members for their cooperation and emphasized on full commitment to NG-CDF functions. The meeting ended with a word of prayer from Mr. Mohammed Gambere at 4.05pm.

Confirmation of minutes

Chairman; Thabit Mchambi Mohammed Signature:  Date 24th January 2024

Secretary; Salim Mohammed Kirinzo Signature:  Date 24th January 2024

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007
 Constituency Name MSAMBWENI County Kwale
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 72,792,433 00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Vukani Primary School	4-0002-007-2630209-263-2023-2024-1	Drilling of a borehole Kshs 200,000 purchase and installation of a submersible water pump Kshs 60,000 installation of pipes in the borehole Kshs 45,350 Purchase of 10M3 water tank Kshs 85,350 construction of tank base Kshs 85,000. installation of gutters Kshs 85,000 down pipes and plumbing works at the fetching point Kshs 50,000	New Project	810,792.00
Mwamambi Primary School	4-0002-007-2630209-263-2023-2024-2	Renovation of 3 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	1,800,000.00
Mwaroni Primary School	4-0002-007-2630209-263-2023-2024-3	Renovation of 3 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	1,800,000.00
Mabokoni Primary School	4-0002-007-2630209-263-2023-2024-4	Construction to completion of 1NO 4Doors Pit Latrine, 2 for Boys and 2 for Girls where 1 cubicle from each gender will cater for Persons with Disabilities	New Project	1,800,000.00
Fihoni Primary School	4-0002-007-2630209-263-2023-2024-5	Construction to completion of 2 Classrooms Kshs 2,800,000 and	New Project	2,800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Purchase of 40 Desks Kshs.5,000 each		
Magodi Primary School	4-0002-007-2630209-263-2023-2024-6	Construction to completion of 1NO. 4Doors Pit Latrine,2 for Boys and 2 for Girls where 1 cubicle from each gender will cater for Persons with Disabilities	New Project	1,000,000.00
Galu Primary School	4-0002-007-2630209-263-2023-2024-7	Renovation of 4 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	2,400,000.00
Kilole Primary School	4-0002-007-2630209-263-2023-2024-8	Renovation of 3 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	1,800,000.00
Zigira Primary School	4-0002-007-2630209-263-2023-2024-9	Renovation of 4 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	2,400,000.00
Muhaka Islamic Primary School	4-0002-007-2630209-263-2023-2024-10	Renovation of 2 Classrooms to Completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	New Project	1,800,000.00
Mchinjirini Primary School	4-0002-007-2630209-263-2023-2024-11	Construction to Completion of 2 Classrooms Kshs 2,600,000 and Purchase of 40 Desks @ Kshs.5,000 each	New Project	2,800,000.00
Mabatani Primary School	4-0002-007-2630209-263-2023-2024-12	Construction to completion of 2 Classrooms Kshs 2,600,000 and Purchase of 40 Desks @ Kshs.5,000 each	New Project	2,800,000.00
Munje Primary School	4-0002-007-2630209-263-2023-2024-13	Renovation of 3 Classrooms to completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	New Project	1,800,000.00
Vingujini Primary School	4-0002-007-2630209-263-2023-2024-14	Renovation of an Administration Block to completion (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	New Project	2,000,000.00
Kilulu Primary School	4-0002-007-2630209-263-2023-2024-15	Construction to completion of 2 Classrooms Kshs 2,600,000 and Purchase of 40 Desks Kshs 5,000 each	New Project	2,800,000.00
Muhaka Primary School	4-0002-007-2630209-263-2023-2024-16	Renovation of 2 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	1,500,000.00
Maphombe Primary School	4-0002-007-2630209-263-2023-2024-17	Renovation of 4 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	2,400,000.00
Magutu Junior Secondary School	4-0002-007-2630209-263-2023-2024-18	Construction to completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,060,578 (JSS-M.O.E)	New Project	4,060,578.00
Mwaroni Junior Secondary School	4-0002-007-2630209-263-2023-2024-19	Construction to completion of a Modern Science Laboratory with	New Project	4,060,578.00

National Government Constituencies Development Fund
Fourth Schedule Report

		45 Students Capacity Kshs 4,060,578 (JSS M O E)		
Milalani Junior Secondary School	4-0002-007-2630209-263-2023-2024-20	Construction to completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,060,577	New Project	4,060,577 00
Mkwakwani Junior Secondary School	4-0002-007-2630209-263-2023-2024-21	Construction to completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,000,000 00 and Purchase of laboratory equipment Kshs 500,000 (JSS NG-CDF)	New Project	4,500,000 00
Makongeni Junior Secondary School	4-0002-007-2630209-263-2023-2024-22	Construction to completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,000,000.00 and Purchase of laboratory equipment Kshs 500,000 (JSS NG-CDF)	New Project	4,500,000 00
Bodo Junior Secondary School	4-0002-007-2630209-263-2023-2024-23	Construction to completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,000,000.00 and Purchase of laboratory equipment Kshs 500,000 (JSS NG-CDF)	New Project	4,500,000 00
Nganja Primary School	4-0002-007-2630209-263-2023-2024-24	Additional Funds for Completion of Construction of an Administration Block Reinforced Concrete Superstructure, Super structure walling, Roofing, Doors, Windows and Finishes	New Project	2,600,000 00
Mwakigwena Primary School	4-0002-007-2630209-263-2023-2024-25	Construction to Completion of a 200 meters Cabro access Road	New Project	2,000,000 00
Malalani Primary School	4-0002-007-2630209-263-2023-2024-26	Construction to Completion of a Modern Science Laboratory of 45 Students Capacity Kshs 4,000,000 00 and purchase of laboratory equipment Kshs 500,000 00	New Project	4,500,000 00
Jomo Kenyatta Primary School	4-0002-007-2630209-263-2023-2024-27	Construction to Completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,000,000 00 and purchase of laboratory equipment Kshs 500,000 00	New Project	4,500,000 00
TOTAL:				72,792,433 00

Person completing form

SIGNATURE:



DATE:

20, 05, 2024

NAME:

BRIAN NYIKA

POSITION:

F.A.M.



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 007

CONSTITUENCY NAME: MSAMBWENI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
007/AP1	Administration/Recurrent	9,995,623 00
007/AP2	Monitoring and evaluation/Capacity Building	4,997,811 00
007/2640100	Bursary/Mocks/Cats	58,307,802 00
007/2640200	Emergency Projects	8,768,091 00
007/2640510	Environmental Projects	4,160,000 00
007/3110701	Purchase of Motor vehicles	7,853,693 00
007/2630209	Capital Grants to Primary Schools	72,792,433 00
007/2630210	Capital Grants to Secondary Schools	11,900,000 00
TOTAL		178,775,453.00

HABITI MCHAMBI



20, 05, 2024

Chairman

Signature

Date

BRIAN NYIKA



20, 05, 2024

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 007

Constituency Name MSAMBWENI County Kwale

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623 00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0002-007-2110201-100-2023-2024-1	Payment of Basic salaries to 8 contractual employees	New Project	2,669,880 00
Casual Labour and Internship	4-0002-007-2110202-100-2023-2024-2	Payment of Basic Wages to 2 Interns	New Project	180,000 00
House Allowance	4-0002-007-2110301-100-2023-2024-3	Payment of House allowances to NGCDFC staff to 8 contractual employees	New Project	492,000 00
Transport Allowance	4-0002-007-2110314-100-2023-2024-4	Payment of Transport allowances for 8 contractual employees	New Project	492,000 00
Extraneous Duty Allowance	4-0002-007-2110315-100-2023-2024-5	Payment of Extraneous Duty allowances for 3 contractual employees	New Project	156,000 00
NSSF	4-0002-007-2120101-100-2023-2024-6	Employer contribution to NSSF to 8 contractual employees	New Project	103,680 00
NHIF	4-0002-007-2120201-100-2023-2024-7	Employer contribution to NHIF to 8 contractual employees	New Project	94,200 00
Housing Levy	4-0002-007-2110301-100-2023-2024-8	Employee Contribution to Affordable Housing Levy for 8 Contractual Employees	New Project	55,593 00
National Industrial Training Authority Levy	4-0002-007-2110201-100-2023-2024-9	Employee Contribution to National Industrial Training Authority Levy for 8 Contractual Employees	New Project	4,800 00

National Government Constituencies Development Fund
Fourth Schedule Report

	4-0002-007-2710102-100-2023-2024-10	Payment of gratuity for 8 contractual employees	New Project	795,522.00
Electricity	4-0002-007-2210101-100-2023-2024-11	Payment of Electricity charges	New Project	80,000.00
Other fuels	4-0002-007-2211204-100-2023-2024-12	Payment of Gas Expenses	New Project	20,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-007-2210201-100-2023-2024-13	Payment of Telephone Expenses	New Project	120,000.00
Internet Connections	4-0002-007-2210202-100-2023-2024-14	Payment of Internet Connections Expenses	New Project	90,000.00
Courier and Postal Services	4-0002-007-2210203-100-2023-2024-15	Payment of Courier and Postal Services	New Project	25,000.00
Accommodation - Domestic Travel	4-0002-007-2210302-100-2023-2024-16	Payment of Accommodation for Domestic Travel	New Project	340,000.00
Publishing and Printing Services	4-0002-007-2210502-100-2023-2024-17	Payment of Publishing and Printing Services	New Project	30,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0002-007-2210801-100-2023-2024-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	126,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc)	4-0002-007-2211101-100-2023-2024-19	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	569,607.00
Supplies and Accessories for Computers and Printers	4-0002-007-2211102-100-2023-2024-20	Payment of Supplies and Accessories for Computers and Printers	New Project	355,180.00
Sanitary and Cleaning Materials, Supplies and Services	4-0002-007-2211103-100-2023-2024-21	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	68,000.00
Refined Fuels and Lubricants for Transport	4-0002-007-2211201-100-2023-2024-22	Purchase of Refined Fuels and Lubricants for Transport	New Project	1,100,000.00
Bank Service Commission and Charges	4-0002-007-2211301-100-2023-2024-23	Payment of Bank service commission and charges	New Project	52,000.00
Maintenance Expenses - Motor Vehicles	4-0002-007-2220101-100-2023-2024-24	Payment of Motor Vehicle Maintenance Expenses - Toyota Hilux Double Cabin GKA301S	New Project	200,000.00
Motor Vehicle Insurance	4-0002-007-2210904-100-2023-2024-25	Payment of Motor Vehicle Insurance-Toyota Hilux Double Cabin GKA301S	New Project	180,000.00
Maintenance of Office Furniture and Equipment	4-0002-007-2220202-100-2023-2024-26	Payment of Maintenance of Office Furniture and Equipment	New Project	148,161.00
NGCDFC Allowance	4-0002-007-2210811-100-2023-2024-27	Payment of NGCDFC allowances	New Project	1,248,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Other committee expenses	4-0002-007-2210802-100-2023-2024-28	Payment of Other committee expenses	New Project	200,000.00
TOTAL:				9,995,623.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

20, 05, 2024

NAME:

BRIAN NYIKA

POSITION:

FAM.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007

Constituency Name MSAMBWENI County Kwale

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0002-007-2210302-111-2023-2024-1	Payment of Accommodation - Domestic Travel	New Project	260,000.00
Travel Allowance	4-0002-007-2210701-111-2023-2024-2	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	1,200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0002-007-2210702-111-2023-2024-3	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	120,000.00
Production and Printing of Training Materials	4-0002-007-2210703-111-2023-2024-4	Payment of Production and Printing of Training Materials	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0002-007-2210704-111-2023-2024-5	Payment of Hire of Training Facilities and Equipment for NG-CDFC capacity building exercise	New Project	110,000.00
Accommodation Allowance	4-0002-007-2210402-111-2023-2024-6	Payment of Accommodation Allowance for 8 NG-CDF Staff & 10 NG-CDFCs	New Project	600,000.00
Other Committee Expenses	4-0002-007-2210802-111-2023-2024-7	Payment of Other committee expenses	New Project	257,811.00
Payment of NGCDFC allowances	4-0002-007-2210811-111-2023-2024-8	Payment of NGCDFC allowances	New Project	2,400,000.00
TOTAL:				4,997,811.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: 

DATE:

20, 05, 2024

NAME:

BRIAN NYIKA

POSITION:

F.A.M.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 007
 Constituency Name MSAM@nEne County KwaZulu
 Project Number 2840100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Rand dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Rand)
Bursary Secondary Schools	4-0002-007-2840101-100-2023-2024-1	Fee payments for needy students in secondary schools	New Project	58,307,802.00
Bursary Tertiary Institutions	4-0002-007-2840102-100-2023-2024-2	Fee payments for needy students in tertiary institutions	New Project	14,300,000.00
NG-CDF Social Security Programme	4-0002-007-2840103-100-2023-2024-1	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVC), and other persons (persons with Disabilities (PWDs) and destitute families in partnership with NGOs as per list identified within the Constituency	New Project	1,400,000.00
TOTAL				88,307,802.00

Person completing form

SIGNATURE:

NAME:

[Signature]
 BRIAN NYIKA

DATE:

POSITION:

20.05.2024
 FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007

Constituency Name MSAMBWENI County Kwale

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091 00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0002-007-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091 00
TOTAL:				8,768,091 00

Person completing form

SIGNATURE:

DATE:

20, 05, 2024

NAME:

BRIAN NYIKA

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007

Constituency Name MSAMBWENI County Kwale

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,160,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Vukani Primary School	4-0002-007-2640510-110-2023-2024-1	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000.00
Gombato Secondary School	4-0002-007-2640510-110-2023-2024-2	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000.00
Dori Girls Secondary School	4-0002-007-2640510-110-2023-2024-3	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000.00
Juhudi secondary school	4-0002-007-2640510-110-2023-2024-4	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000.00
Mvindeni Primary School	4-0002-007-2640510-110-2023-2024-5	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000.00
Mivumoni Secondary School	4-0002-007-2640510-110-2023-2024-6	Purchase of 600 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	312,000.00
Kiranga Secondary School	4-0002-007-2640510-110-2023-2024-7	Purchase of 400 Indigenous trees, Bush clearing, digging of	New Project	208,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		holes and planting of the trees Kshs 520 per tree		
Msambweni Secondary School	4-0002-007-2640510-110-2023-2024-8	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
Ramisi Secondary School	4-0002-007-2640510-110-2023-2024-9	Purchase of 600 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	312,000 00
Ngoni Primary School	4-0002-007-2640510-110-2023-2024-10	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
Mwamanga Primary School	4-0002-007-2640510-110-2023-2024-11	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
Mwanjamba Primary School	4-0002-007-2640510-110-2023-2024-12	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
Mabokoni Primary School	4-0002-007-2640510-110-2023-2024-13	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
Gazi Primary School	4-0002-007-2640510-110-2023-2024-14	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
Makongeni Primary School	4-0002-007-2640510-110-2023-2024-16	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
Bodo Primary School	4-0002-007-2640510-110-2023-2024-17	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
Mivumoni Primary School	4-0002-007-2640510-110-2023-2024-18	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
Mafisini Primary School	4-0002-007-2640510-110-2023-2024-19	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
Malalani Primary School	4-0002-007-2640510-110-2023-2024-20	Purchase of 400 Indigenous trees, Bush clearing, digging of holes and planting of the trees Kshs 520 per tree	New Project	208,000 00
TOTAL:				4,160,000 00

Person completing form

SIGNATURE:



DATE:

20, 05, 2024



NAME: BRIAN NYIKA POSITION: F.A.M.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007
Constituency Name MSAMBWENI County Kwale
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 7,853,693 00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Msambweni NG-CDF Motor Vehicle	4-0002-007-3110701-108-2023-2024-1	Purchase of NG-CDF Toyota Double Cabin- Deluxe 2400 manual Motor vehicle	New Project	7,853,693 00
TOTAL:				7,853,693 00

Person completing form

SIGNATURE:

DATE:

20, 05, 2024

NAME:

BRIAN NYIKA

POSITION:

F.A.M.



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 007

Constituency Name MSAMBWENI County Kwale

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 72,792,433.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Vukani Primary School	4-0002-007-2630209-263-2023-2024-1	Drilling of a borehole Kshs 200,000 purchase and installation of a submersible water pump Kshs 60,000 installation of pipes in the borehole Kshs 45,350 Purchase of 10M3 water tank Kshs 85,350 construction of tank base Kshs 85,000, installation of gutters Kshs 85,000 down pipes and plumbing works at the fetching point Kshs 50,000	New Project	610,700 00
Mwamambi Primary School	4-0002-007-2630209-263-2023-2024-2	Renovation of 3 Classrooms to completion (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	1,800,000 00
Mwaroni Primary School	4-0002-007-2630209-263-2023-2024-3	Renovation of 3 Classrooms to completion (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	1,800,000 00
Mabokoni Primary School	4-0002-007-2630209-263-2023-2024-4	Construction to completion of 1NO 4Doors Pit Latrine,2 for Boys and 2 for Girls where 1 cubicle from each gender will cater for Persons with Disabilities	New Project	1,000,000 00
Fihoni Primary School	4-0002-007-2630209-263-2023-2024-5	Construction to completion of 2 Classrooms Kshs 2,600,000 and	New Project	2,800,000 00

National Government Constituencies Development Fund
Fourth Schedule Report

		Purchase of 40 Desks Kshs 5,000 each		
Magodi Primary School	4-0002-007-2630209-263-2023-2024-6	Construction to completion of 1NO. 4Doors Pit Latrine,2 for Boys and 2 for Girls where 1 cubicle from each gender will cater for Persons with Disabilities	New Project	1,000,000.00
Galu Primary School	4-0002-007-2630209-263-2023-2024-7	Renovation of 4 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	2,400,000.00
Kilole Primary School	4-0002-007-2630209-263-2023-2024-8	Renovation of 3 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	1,800,000.00
Zigira Primary School	4-0002-007-2630209-263-2023-2024-9	Renovation of 4 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	2,400,000.00
Muhaka Islamic Primary School	4-0002-007-2630209-263-2023-2024-10	Renovation of 2 Classrooms to Completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	New Project	1,800,000.00
Mchinjirini Primary School	4-0002-007-2630209-263-2023-2024-11	Construction to Completion of 2 Classrooms Kshs 2,600,000 and Purchase of 40 Desks @ Kshs 5,000 each	New Project	2,800,000.00
Mabatani Primary School	4-0002-007-2630209-263-2023-2024-12	Construction to completion of 2 Classrooms Kshs 2,600,000 and Purchase of 40 Desks @ Kshs 5,000 each	New Project	2,800,000.00
Munje Primary School	4-0002-007-2630209-263-2023-2024-13	Renovation of 3 Classrooms to completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	New Project	1,800,000.00
Vingujini Primary School	4-0002-007-2630209-263-2023-2024-14	Renovation of an Administration Block to completion (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	New Project	2,000,000.00
Kilulu Primary School	4-0002-007-2630209-263-2023-2024-15	Construction to completion of 2 Classrooms Kshs 2,600,000 and Purchase of 40 Desks Kshs 5,000 each	New Project	2,800,000.00
Muhaka Primary School	4-0002-007-2630209-263-2023-2024-16	Renovation of 2 Classrooms to completion (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	1,500,000.00
Maphombe Primary School	4-0002-007-2630209-263-2023-2024-17	Renovation of 4 Classrooms to completion. (Flooring, Re-roofing, Plastering, Doors, Windows, Painting and Ceiling)	New Project	2,400,000.00
Magutu Junior Secondary School	4-0002-007-2630209-263-2023-2024-18	Construction to completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,060,578 (JSS-M O E)	New Project	4,060,578.00
Mwaroni Junior Secondary School	4-0002-007-2630209-263-2023-2024-19	Construction to completion of a Modern Science Laboratory with	New Project	4,060,578.00

National Government Constituencies Development Fund
Fourth Schedule Report

		45 Students Capacity Kshs 4,000,570 (JSS M.O.E.)		
Milalani Junior Secondary School	4-0002-007-2630209-263-2023-2024-20	Construction to completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,000,577	New Project	4,060,577.00
Mkwakwani Junior Secondary School	4-0002-007-2630209-263-2023-2024-21	Construction to completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,000,000.00 and Purchase of laboratory equipment Kshs.500,000 (JSS NG-CDF)	New Project	4,500,000.00
Makongeni Junior Secondary School	4-0002-007-2630209-263-2023-2024-22	Construction to completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,000,000.00 and Purchase of laboratory equipment Kshs.500,000 (JSS NG-CDF)	New Project	4,500,000.00
Bodo Junior Secondary School	4-0002-007-2630209-263-2023-2024-23	Construction to completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,000,000.00 and Purchase of laboratory equipment Kshs.500,000 (JSS NG-CDF)	New Project	4,500,000.00
Nganja Primary School	4-0002-007-2630209-263-2023-2024-24	Additional Funds for Completion of Construction of an Administration Block Reinforced Concrete Superstructure, Super structure walling, Roofing, Doors, Windows and Finishes	New Project	2,600,000.00
Mwakigwena Primary School	4-0002-007-2630209-263-2023-2024-25	Construction to Completion of a 200 meters Cabro access Road	New Project	2,000,000.00
Malalani Primary School	4-0002-007-2630209-263-2023-2024-26	Construction to Completion of a Modern Science Laboratory of 45 Students Capacity Kshs 4,000,000.00 and purchase of laboratory equipment Kshs 500,000.00	New Project	4,500,000.00
Jomo Kenyatta Primary School	4-0002-007-2630209-263-2023-2024-27	Construction to Completion of a Modern Science Laboratory with 45 Students Capacity Kshs 4,000,000.00 and purchase of laboratory equipment Kshs.500,000.00	New Project	4,500,000.00
TOTAL:				72,792,433.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

20, 05, 2024

NAME:

BRIAN NYIKA

POSITION:

F.A.M.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 007

Constituency Name MSAMBWENI County Kwale

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 11,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kinondo Secondary School	4-0002-007-2630210-263-2023-2024-1	Construction to Completion of a Dining Hall of 100 Students Capacity	New Project	4,500,000.00
Muhaka Secondary School	4-0002-007-2630210-263-2023-2024-2	Construction to Completion of 2 Classrooms Kshs 2,600,000 and purchase of 50 sets of Lockers and Chairs Kshs 6,000 per set	New Project	2,900,000.00
Kiranga Secondary School	4-0002-007-2630210-263-2023-2024-3	Construction to Completion of a Dormitory of 100 Students Capacity	New Project	4,500,000.00
TOTAL:				11,900,000.00

Person completing form

SIGNATURE:

DATE:

20, 05, 2024

NAME:

BRIAN NYIKA

POSITION:

E.A.M.

