



LILINGALUNGA

IFDC NUMBER 008

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL



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2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER

2021

MINUTES OF LILONGALINGA NG-CDFC MEETING HELD ON 1<sup>ST</sup> SEPTEMBER 2021 AT KANANA NG-CDF OFFICE AT 2.00PM

MEMBERS PRESENT

- |                                 |                      |
|---------------------------------|----------------------|
| 1. Mr. Abubakar Juma            | Chairman             |
| 2. Mr. Charles Mvura            | Member               |
| 3. Mr. Adamu Davaqa             | Member               |
| 4. Mrs. Lucy N. Killa           | Member               |
| 5. Mrs. Lucy Kweza Mweru        | Member               |
| 6. Mr. Abdulla Jaber            | Member               |
| 7. Mr. Khalid Kifai             | Member               |
| 8. Mr. Hussein Hussein          | Member (DCC)         |
| 9. Mr. Khalid W. Jember         | Food Account Manager |
| 10. Mrs. Mwanusha Swaleh Kasayo | Secretary            |

IN ATTENDANCE

- |                         |                                  |
|-------------------------|----------------------------------|
| 1. Mr. Abdul Chirwa     | Sub County Supply Chain Officer  |
| 2. Mr. David Mwanza     | Constituency Office Manager      |
| 3. Mr. Juma Tedi Haji   | Hon. Area MP Personal Assistant  |
| 4. Mr. Rashid Kusa Adam | Sub County Director of Education |
| 5. Mr. Paul Mwanangwa   | Regional Works Officer           |



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# AGENDA

1. Address from Chairman/Prehmanure
2. Reading and confirmation of previous minutes
3. Matter arising from the previous minutes
4. Project Proposal 2021/2022
5. Junior High Secondary School Land
6. A.O.R
- 7.

## NG-CDPC L/LUNGA/ MIN 1/01/09/2021 PRELIMINARY

The Chairman called the meeting to order at 2.33pm with a word of prayer from Lucy Kiliu. He welcomed members and urged members to fully participate in discussing the agenda of the meeting.

## NG-CDPC L/LUNGA/ MIN 2/01/09/2021 READING AND CONFIRMATION OF PREVIOUS MINUTES

The Chairman asked Mr. Charles Mwangi to read the previous minutes on behalf of the secretary who was absent. The minutes confirmed to be a true copy of what was discussed.

## NG-CDPC L/LUNGA/ MIN 3/01/109/2021 MATTERS ARISING FROM THE PREVIOUS MINUTES

Mr. Jua raised a point of clarification on Mr. 4 which was clarified.

## NG-CDPC L/LUNGA/ MIN 4/01/09/2021 PROJECT PROPOSAL 2021/2022

The Fund Account Manager informed members that Lungalunga Constituency has been allocated Kshs. 137,288,879 in the financial year 2021/2022 and there was a need of identifying the projects to be done in that financial year out of the various proposals from the community. Members went through the proposals and unanimously approved the following budget and projects to be done in the financial year 2021/2022:

The following on-going projects have not been captured;

1. Malindi Primary School- completion of admin block(The administration block has already been completed).
2. Mwahetani High School- completion of lab( the single laboratory is complete and in use).

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION						





Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees' Salaries	4-002-008-2110000-100-20221/2022-001	2,540,000.00		Payment of staff salaries for seven NG-CDC staff.	2,540,000.00	New
Staff gratuity	4-002-008-2110000-100-20221/2022-002	1,500,000.00		Payment of gratuity to 7 NG-CDC staff.	1,500,000.00	New
Goods and Services	4-002-008-2210000-100-2021/2022-003	2,473,343.00		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and utilities.	2,436,612.74	New
NSSF	4-002-008-2120101-100-2021/2022-004	109,920.00		Payment of NSSF deductions for 7 NG-CDC employees	109,920.00	New
NHIF	4-002-008-2120201-100-2021/2022-005	58,800.00		Payment of NHIF deductions for seven NG-CDC employees	58,800.00	New
Committee Expenses	4-002-008-2210802-100-2021/2022-006	1,500,000.00		Payment of committee sitting allowances, transport, conferences	1,500,000.00	New
EMERGENCY					5,225,332.74	
Emergency Reserve	4-002-008-2640200-101-2021/2022-001	7,192,207.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
MONITORING AND EVALUATION(M&E)						



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Goods and Services	4-002-008-2210000-111-2021/2022-001	1,112,031.00		Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	1,112,031.00	New
Committee Expenses	4-002-008-2210802-111-2021/2022-002	1,500,000.00		Payment of committee sitting allowances, transport, conferences	1,500,000.00	New
NG-CDPC/PMC Capacity Building	4-002-008-2210700-111-2021/2022-003	1,500,000.00		Undertake training of the PMCs/NG-CDPCs on NG-CDPC related issues	1,500,000.00	New
BURSARY					4,112,031	
Bursary Secondary Schools	4-002-008-2640101-103-2021/2022-001	22,000,000.00		Payment of bursary funds to needy students in secondary schools	22,000,000.00	New
Bursary Tertiary Institutions	4-002-008-2640102-103-2021/2022-002	15,272,219.00		Payment of bursary funds to needy students tertiary institutions	15,258,944.26	New
NHIF Social Security Programme	4-002-008-2640102-103-2021/2022-002	2,400,000.00		Towards provision of medical insurance cover for vulnerable families including Orphan and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be indicated within the	2,400,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
CONSTITUENCY SPORTS ACTIVITIES				Constituency for 400 bottle jerseys each at Kshs 6000	47,918,011.26	
Bahari Boys football club	4-002-008-2640309-112-2020/2021-001	836,838.50		Purchase of sports kit, balls and equipment for the team. 10 Mahara balls @ Kshs 2,800 = Kshs 28,000 24 piece football jersey Kshs 12,000 = 288,000 2 goal nets @ 10,419.25 = Kshs 20,838.50	836,838.50	New
Barcelona football club	4-002-008-2640309-112-2021/2022-002	836,838.50		Purchase of sports kit, balls and equipment for the team. 10 Mahara balls @ Kshs 2,800 = Kshs 28,000 24 piece football jersey Kshs 12,000 = 288,000 2 goal nets @ 10,419.25 = Kshs 20,838.50	836,838.50	New
Mare United football club	4-002-008-2640309-112-2021/2022-003	836,838.50		Purchase of sports kit, balls and equipment for the team. 10 Mahara balls @ Kshs 2,800 = Kshs 28,000 24 piece football jersey Kshs 12,000 = 288,000 2 goal nets @ 10,419.25 = Kshs 20,838.50	836,838.50	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Kidindi Primary School	4-002-008-2630204-104-2021/2022-004	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Tswaka Primary School	4-002-008-2630204-104-2021/2022-003	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Mwajani Primary School	4-002-008-2630204-104-2021/2022-006	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Mwaraka Primary School	4-002-008-2630204-104-2021/2022-007	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Kakame Primary School	4-002-008-2630204-104-2021/2022-008	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Mtindu Primary School	4-002-008-2630204-104-2021/2022-009	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Makindu Primary School	4-002-008-2630204-104-2021/2022-010	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Dzombo Primary School	4-002-008-2630204-104-2021/2022-011	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Vitangalawani Primary School	4-002-008-2630204-104-2021/2022-012	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Raphempheni Primary School	4-002-008-2630204-104-2021/2022-013	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Mpakani Primary School	4-002-008-2630204-104-2021/2022-014	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Ngathani Primary School	4-002-008-2630204-104-2021/2022-015	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Namlock Primary School	4-002-008-2630204-104-2021/2022-016	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New
Mabumbani Primary School	4-002-008-2630204-104-2021/2022-017	250,000.00		Purchase and supply of 50 desks each at Kshs.5000	250,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Mwereri Primary School	4-002-008-2630204-104-2021/2022-016	250,000.00		Purchase and supply of 50 desks each at Kshs 5000	250,000.00	New
Vidhembeleli Primary School	4-002-008-2630204-104-2021/2022-019	250,000.00		Purchase and supply of 50 desks each at Kshs 5000	250,000.00	New
Machamweye Primary School	4-002-008-2630204-104-2021/2022-020	250,000.00		Purchase and supply of 50 desks each at Kshs 5000	250,000.00	New
Dzuthomwe Primary School	4-002-008-2630204-104-2021/2022-021	250,000.00		Purchase and supply of 50 desks each at Kshs 5000	250,000.00	New
Mugumtwe Primary School	4-002-008-2630204-104-2021/2022-022	250,000.00		Purchase and supply of 50 desks each at Kshs 5000	250,000.00	New
Makamburui Primary School	4-002-008-2630204-104-2021/2022-023	250,000.00		Purchase and supply of 50 desks each at Kshs 5000	250,000.00	New
Mwesho Primary School	4-002-008-2630204-104-2021/2022-024	250,000.00		Purchase and supply of 50 desks each at Kshs 5000	250,000.00	New



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Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
Maledi Primary School	4-002-008-2630204-104-2021/2022-025	3,000,000.00		Construction of 2 classrooms (Kshs.2,200,000), construction of 1 No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	3,000,000.00	New
Mwarani Primary School	4-002-008-2630204-104-2021/2022-026	3,000,000.00		Construction of 2 classrooms (Kshs.2,200,000), construction of 1 No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	3,000,000.00	New
Muthuramu Primary School	4-002-008-2630204-104-2021/2022-027	3,000,000.00		Construction of 2 classrooms (Kshs.2,200,000), construction of 1 No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	3,000,000.00	New
Mtindu Primary School	4-002-008-2630204-104-2021/2022-028	3,000,000.00		Renovation of 5 classrooms to completion, plastering, wall-painting, re-roofing, painting, fixing of doors and windows.	3,000,000.00	New
Thangamwiro Primary School	4-002-008-2630204-104-2021/2022-029	3,000,000.00		Construction of 2 classrooms (Kshs.2,200,000), construction of 1 No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With	3,000,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Visingaliwoni Primary School	4-002-008-2630204-104-2021/2022-030	5,500,000.00		Construction of 100 capacity students dormitory with abolition room with 4 toilets and 4 washing rooms; foundation, welling and roofing (Phase 1)  The Ksts.5,500,000 will be inclusive of 60 beds	5,000,000.00	New
Tswaka Primary School	4-002-008-2630204-104-2021/2022-031	3,000,000.00		Renovation of 5 classrooms to completing plastering, wall-painting, re-roofing, painting, fixing of doors and windows.	3,000,000.00	New
Misuduri Primary School	4-002-008-2630204-104-2021/2022-032	3,000,000.00		Construction of 2 classrooms (Ksts.2,700,000), construction of 1 No. 2 door put latrine (Ksts.300,000) which will cater for Persons With Disability and 90, 3 senior desks (Ksts.450,000) all to completion.	3,000,000.00	New
Dzanbo Primary School	4-002-008-2630204-104-2021/2022-034	3,000,000.00		Construction of 2 classrooms (Ksts.2,200,000), construction of 1 No. 2 door put latrine (Ksts.550,000) which will cater for Persons With Disability and 90, 3 senior desks (Ksts.450,000) all to completion.	3,000,000.00	New



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Mamabani Primary School	4-002-035-2630204-104-2021/2022-035	3,000,000.00		Construction of 2 classrooms (Rmb 2,200,000), construction of 1500 sq floor pit latrine (Rmb 800,000) which will cater for Persons With Disability and 900 sq scatter desks (Rmb 450,000) all to completion	3,000,000.00	New
Mtume Primary School	4-002-036-2630204-104-2021/2022-036	3,000,000.00		Construction of 2 classrooms (Rmb 2,200,000), construction of 1500 sq floor pit latrine (Rmb 800,000) which will cater for Persons With Disability and 900 sq scatter desks (Rmb 450,000) all to completion	3,000,000.00	New
Pungu Primary School	4-002-038-2630204-104-2021/2022-038	3,000,000.00		Construction of 2 classrooms (Rmb 2,200,000), construction of 1500 sq floor pit latrine (Rmb 800,000) which will cater for Persons With Disability and 900 sq scatter desks (Rmb 450,000) all to completion	3,000,000.00	New
Mogambani Primary School	4-002-005-2630204-104-2021/2022-005	3,000,000.00		Construction of 2 classrooms (Rmb 2,200,000), construction of 1500 sq floor pit latrine (Rmb 800,000) which will cater for Persons With Disability and 900 sq scatter desks (Rmb 450,000) all to completion	3,000,000.00	New
SECONDARY SCHOOL PROJECTS						



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Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Mkamiani Primary School	4-002-008-2630204-104-2021/2022-035	3,000,000.00		Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 scatter desks (Kshs.450,000) all to completion	3,000,000.00	New
Mtine Primary School	4-002-008-2630204-104-2021/2022-036	3,000,000.00		Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 scatter desks (Kshs.450,000) all to completion	3,000,000.00	New
Pungani Primary School	4-002-008-2630204-104-2021/2022-037	3,000,000.00		Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 scatter desks (Kshs.450,000) all to completion	3,000,000.00	New
Mkombezi Primary School	4-002-008-2630204-104-2021/2022-038	3,000,000.00		Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 scatter desks (Kshs.450,000) all to completion	3,000,000.00	New
SECONDARY SCHOOL PROJECTS						





Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Mwalewa Girls Secondary School	4-002-008-2630205-104-2021/2022-001	9,500,000.00	4,500,000.00	Completion of 400 students dining hall with annex kitchen-roofing, plastering & finishing works; plumbing work, electrical work (phase 2)	4,500,000.00	Ongoing
Franz Josef Secondary School	4-002-008-2630205-104-2021/2022-002	4,500,000.00		Construction of a 50 capacity students' laboratory; foundation, Walling and roofing (Phase 1) Kshs.4,500,000 will be inclusive of Equipping it with stools, Benches, Gas Piping and plumbing works	3,000,000.00	New
Shimoni Secondary School	4-002-008-2630205-104-2021/2022-003	5,500,000.00		Construction of 100 students capacity dormitory with 4 students capacity ablution room, 4 toilets and 4 washing rooms- foundation, walling and roofing (Phase 1) The Kshs.5,500,000 will be inclusive of 50 beds	3,000,000.00	New
Ngozi Girls Secondary School	4-002-008-2630205-104-2021/2022-004	5,500,000.00	4,000,000.00	Additional funds for Completion of 100 students capacity dormitory with 4 students capacity ablution room- plastering, finishing (plumbing work), and purchase of 50 beds.	1,500,000.00	Ongoing
Mama Rutia High School	4-002-008-2630205-104-2021/2022-005	6,000,000.00		Construction of 4 classrooms (Kshs.4,400,000) construction of 2No. 4 door pillars (Kshs.1,600,000)	6,000,000.00	New



Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
SECURITY				catenring for Persons With Disability and 160 lockers and chairs @Kshs.5,625 totaling to 900,000 all to completion		
Jego Police Post	4-002-008-2640507-108-2021/2022-001	3,100,000.00		Construction of admin's station block comprising of Reception, Officer Commanding of a police station (OC's) office, cell (Ksh.2,650,000). The 2 door pit latrine (Ksh.350,000) catering for Persons With Disability and supply of office furniture (1. Seated Reception Desk @Kshs.60,000, 7 Office Chairs @Kshs.20,000 and Office table @Kshs.20,000 to completion.	3,100,000.00	New
Longwe Kidatu Assistant county Commissioner's Office.	4-002-008-2640507-108-2021/2022-002	3,000,000.00		Construction of an office comprising of Assistant County Commissioner's office, boardroom, reception corridor (Kshs.2,650,000) and 1 no. 2 door pit latrine (Ksh.350,000) catering for Persons With Disability to completion.	3,000,000.00	New
Kisumu Assistant Chief's Office	4-002-008-2640507-108-2020/2021-003	3,000,000.00		Construction of an office with assistant Chief's office, boardroom, reception corridor (Kshs.2,650,000) and 1 no. 2 door pit latrine (Ksh.350,000).	3,000,000.00	New



*W. H. H. H.*



Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Magombani Assistant Chief's Office	4-002-008-2640507-108-2020/2021-004	3,000,000.00		000) entering for Persons With Disability all to completion. Construction of an office with assistant Chief's office, reception, reception corridor (Ksh.2,650,000) and 1 no. 2 door pit latrine (Ksh.350,000) entering for Persons With Disability all to completion.	3,000,000.00	New
Magombani Chief's Office	4-002-008-2640507-108-2020/2021-005	861,502.50		Purchase and supply of furniture (1- shaped Reception table @Kshs.81,502.50 fourchroom table Kshs.120,000, 16office chairs @Kshs.10,000 totaling to Kshs.160,000	861,502.50	New
Kikomei Chief's Office	4-002-008-2640507-108-2020/2021-006	361,502.50		Purchase and supply of furniture (1- shaped Reception table @Kshs.81,502.50 fourchroom table Kshs.120,000, 16office chairs @Kshs.10,000 totaling to Kshs.160,000	361,502.50	New
GRAND TOTAL					137,088,879.00	



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Total Allocation from NG-CDF Board.....Kshs.137,088,879.00

NG-CDFC/L/LUNGA/MIN 5/01/09/2021: PURCHASE OF JUMLA BOI SECONDARY SCHOOL LAND.

After a visit of the members of the Board and members of the secretariat from Nairobi head office to Lungalunga No. 6 CP office, the PAM informed the NG-CDF Board the challenges facing the purchase of Juma Boi Secondary School land. The Lungalunga No. 6 CP's members, Members of the board and the secretariat visited the site where the land is and after a long discussion both teams unanimously agreed that they purchase that land which is at valued Kshs. 7,000,000.00. The board asked the CDFCs to do a minute resolution and send it to the board with copies of the valuation report for further deliberation.

NG-CDFC/L/LUNGA/MIN 6/01/09/2021 A.O.R

Having exhausted the agenda for the day the meeting ended at 6.15 pm with a word of Prayer from Pavy Alwarungu.

NG-CDFC Chairman Ahmed Khatib.....James.....Signature.....[Signature].....Date 30/04/2021

NG-CDFC Secretary Munira Githen.....Kesigo.....Signature [Signature].....Date 30/04/2021



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