

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 008 CONSTITUENCY NAME: LUNGA LUNGA FINANCIAL YEAR: 2021-2022

STGAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
008MP1	Administration Building	8,225,332.74
008MP2	Manufacturing and Evaluation Quality Building	4,112,031.00
008MP40100	Emergency Projects	39,588,862.36
008MP40200	Emergency Projects	7,192,207.00
008MP40300	Primary School Projects	45,000,000.00
008MP40400	Secondary School Projects	14,000,000.00
008MP40500	Security Projects	12,021,004.00
008MP40600	Security Projects	1,247,352.00
008MP40700	Support of Member	700,000.00
TOTAL		137,688,879.00

Chairman *Abraham Dine Nwagwu*

*[Signature]*

30, 09, 2021

Chairman

Signature

Date

*Donald Jumba*

*[Signature]*

30, 09, 2021

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009

Constituency Name LUNGA LUNGA County Kwana

Project Number API

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0002-009-2110000-100-2021-2022-1	Payment of staff salaries for seven NG-CDFC staff	New Project	2,540,000.00
Staff gratuity	4-0002-009-2110000-100-2021-2022-2	Payment of gratuity to 7 NG-CDFC staff	New Project	1,500,000.00
Goods and Services	4-0002-009-3111000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephones, travel and subsistence, office tea and catalogues	New Project	2,405,612.74
NSSF	4-0002-009-2120101-100-2021-2022-4	Payment of NSSF deductions for 7 NG-CDFC employees	New Project	169,920.00
NHIF	4-0002-009-2120201-100-2021-2022-5	Payment of NHIF deductions for seven NG-CDFC employees	New Project	59,900.00
Committee Expenses	4-0002-009-2210002-100-2021-2022-6	Payment of committee sitting allowances, transport, conferences	New Project	1,500,000.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

DATE:

30, 09, 2021



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 008

Constituency Name: LUNGA LUNGA

County: Kwana

Project Number: 2940100

Project Title: Bursary/Mocks/Cats

Sector: Bursary

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 29,688,952.26 cited

Amount allocated last financial year: cited

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0002-008-2940101-100-2021-2022-1	Payment of bursary funds to needy students in secondary schools	New Project	22,000,000.00
Bursary Tertiary Institutions	4-0002-008-2940102-100-2021-2022-2	Payment of bursary funds to needy students tertiary institutions	New Project	15,288,952.26
NHIF Social Security Programme	4-0002-008-2940103-100-2021-2022-3	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 400 beneficiaries each at Kshs.6000	New Project	2,400,000.00
<b>TOTAL:</b>				<b>39,688,952.26</b>

Person completing form:

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DATE:

NAME:

POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008

Constituency Name LUNGA LUNGA

County Kwana

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,347,362.00 dated

Amount allocated last financial year ctd

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bahari Boys Football club	4-0002-008-2640509-112-2021-2022-1	Purchase of sports kits, balls and equipment for the team, 10 Mikasa balls @Kshs.2,800 Kshs.28,000 24 pieces football jersey Kshs.12,000 288,000 2 goal nets @10,418.25 Kshs.20,836.50.	New Project	326,836.50
Barcelona football club	4-0002-008-2640509-112-2021-2022-2	Purchase of sports kits, balls and equipment for the team, 10 Mikasa balls @Kshs.2,800 Kshs.28,000 24 pieces football jersey Kshs.12,000 288,000 2 goal nets @10,418.25 Kshs.20,836.50.	New Project	326,836.50
Man United football club	4-0002-008-2640509-112-2021-2022-3	Purchase of sports kits, balls and equipment for the team, 10 Mikasa balls @Kshs.2,800 Kshs.28,000 24 pieces football jersey Kshs.12,000 288,000 2 goal nets @10,418.25 Kshs.20,836.50.	New Project	326,836.50
Perani United football club	4-0002-008-2640509-112-2021-2022-4	Purchase of sports kits, balls and equipment for the team, 10 Mikasa balls @Kshs.2,800 Kshs.28,000 24 pieces football jersey Kshs.12,000 288,000 2 goal nets @10,418.25 Kshs.20,836.50.	New Project	326,836.50

National Government Constituencies Development Fund  
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	TOTAL:	1,347,352.00
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Person completing form

SIGNATURE: [Signature] DATE: 30, 09, 2021

NAME: Ronald Jember POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009

Constituency Name LUNGA LUNGA

County Kwale

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 12,823,004.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jaga Police Post	4-0002-008-2640507-113-2021-2022-1	Construction of administration block comprising of Reception, Officer Commanding of a police station (OCPS) office, cell (Ksh.2,650,000) 1no. 2door pit latrine (Ksh.350,000) catering for Persons With Disability and supply of office furniture (1. Shaped Reception Desk @Kshs.80,000, 2 Office Chairs @Kshs.20,000 and Office table @Kshs.20,000 to completion.	New Project	3,100,000.00
Pongwe Kidimu Assistant county commissioners Office.	4-0002-008-2640507-113-2021-2022-2	Construction of an office comprising of Assistant County Commissioners office, boardroom, reception corridor (Kshs.2,350,000) and 1no. 2 door pit latrine (Ksh.350,000) catering for Persons With Disability to completion.	New Project	3,000,000.00
Kikoneri Assistant Chiefs Office	4-0002-008-2640507-113-2021-2022-3	Construction of an office with assistant Chiefs office, boardroom, reception corridor (Kshs.2,650,000) and 1no. 2 door pit latrine (Ksh.350,000) catering for Persons With Disability all to completion.	New Project	3,000,000.00
Magomabeni Assistant Chiefs	4-0002-008-2640507-113-2021-2022-4	Construction of an office with assistant Chiefs office,	New Project	3,000,000.00

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Office		boardroom, reception corridor (Ksh.2,650,000) and 1 no. 2 door pit latrine Ksh.350, 000 catering for Persons With Disability all to completion.		
Magombani Chiefs Office	4-0002-008-2640507-113-2021-2022-6	Purchase and supply of furniture (L-shaped Reception table @Kshs.81,502.50 boardroom table Kshs.120,000, 16 office chairs @Kshs.10,000 totaling to Kshs.160,000	New Project	381,601.50
Kikomei Chiefs Office	4-0002-008-2640507-113-2021-2022-6	Purchase and supply of furniture (L-shaped Reception table @Kshs.81,502.50 boardroom table Kshs.120,000, 16 office chairs @Kshs.10,000 totaling to Kshs.160,000	New Project	381,602.50
TOTAL:				12,623,004.00

Person completing form:

SIGNATURE:

NAME:

DATE:

POSITION:

30, 09, 2021

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**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 008

Constituency Name LUNGA LUNGA

County Kwale

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of NG-CDFC motorcycle	4-0002-008-3110701-108-2021-2022-1	purchase of NG-CDFC Motorcycle for office operation that is project inspection by the clerk of works	New Project	700,000.00
TOTAL:				700,000.00

Person completing form

SIGNATURE: Ronald Jembe DATE: 30.09.2021

NAME: Ronald Jembe POSITION: FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008

Constituency Name LUNGA LUNGA

County Kwana

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwalawa Gina Secondary School	4-0002-008-2630205-104-2021-2022-1	Completion of 400 students dining hall with annex kitchen-roofing, plastering & finishing works Plumbing work, electrical work (phase 2)	Ongoing Project	4,500,000.00
Franz Josef Secondary School	4-0002-008-2630205-104-2021-2022-2	Construction of a 50 capacity students laboratory foundation, Walling and roofing (Phase 1)Kshs.4,000,000 will be inclusive of Equipping it with stools, Benches, Gas Piping and plumbing works	New Project	3,000,000.00
Shimoni Secondary School	4-0002-008-2630205-104-2021-2022-3	Construction of 100 students capacity dormitory with 4 students capacity ablution room, 4 toilets and 4 washing rooms- foundation, walling and roofing (Phase 1)The Kshs.5,500,000 will be inclusive of 50 beds	New Project	5,000,000.00
Ngozi Girls Secondary School	4-0002-008-2630205-104-2021-2022-4	Additional funds for Completion of 100 students capacity dormitory with 4 students capacity ablution room-plastering, finishing (plumbing work), and purchase of 50 beds.	Ongoing Project	1,500,000.00
Mama Rukia High	4-0002-008-2630205-104-2021-2022-5	Construction of 4 classrooms	New Project	6,000,000.00

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School	(Kshs.4,400,000) construction of 2No. 4 door pit latrine (Kshs.700,000) catering for Persons With Disability and 100 lockers and chairs @Kshs.5,625 totaling to 900,000 all to completion		
TOTAL:			18,000,000.00

Person completing form

SIGNATURE:

*Ronald Jember*

DATE:

30, 09, 2021

NAME:

Ronald Jember

POSITION:

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No CCB

Constituency Name LUNGA LUNGA

County Kwana

Project Number 2530204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 48,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiwaga Primary School	4-0002-008-2530204-104-2021-2022-1	Purchase and supply of 50 desks each at Ksh.5000	New Project	250,000.00
Kichakankwaju Primary School	4-0002-008-2530204-104-2021-2022-2	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Kidomaya Primary School	4-0002-008-2530204-104-2021-2022-3	Purchase and supply of 50 desks each 5000	New Project	250,000.00
Kelmu Primary School	4-0002-008-2530204-104-2021-2022-4	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Tswaka Primary School	4-0002-008-2530204-104-2021-2022-5	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Mwajani Primary School	4-0002-008-2530204-104-2021-2022-6	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Mwandoo Primary School	4-0002-008-2530204-104-2021-2022-7	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Kikwani Primary School	4-0002-008-2530204-104-2021-2022-8	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Mima Primary School	4-0002-008-2530204-104-2021-2022-9	purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Mkuzuru Primary School	4-0002-008-2530204-104-2021-2022-10	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Dzomoo Primary School	4-0002-008-2530204-104-2021-2022-11	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00



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Vitsengalawani Primary School	4-0002-008-2630204-104-2021-2022-12	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Rochester Primary School	4-0002-008-2630204-104-2021-2022-13	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Mpakani Primary School	4-0002-008-2630204-104-2021-2022-14	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Ngathu Primary School	4-0002-008-2630204-104-2021-2022-15	Purchase and supply of 50 desks at 5000 each	New Project	250,000.00
Namelok Primary School	4-0002-008-2630204-104-2021-2022-16	Purchase and supply of 50 desks each at Kshs.5000	New Project	250,000.00
Madambani Primary School	4-0002-008-2630204-104-2021-2022-17	Purchase and supply of 100 desks at 5000 each	New Project	500,000.00
Mweru Primary School	4-0002-008-2630204-104-2021-2022-18	Purchase and supply of 50 desks each at Kshs.5000	New Project	250,000.00
Vichere Primary School	4-0002-008-2630204-104-2021-2022-19	Purchase and supply of 50 desks each at Kshs.5000	New Project	250,000.00
Merzawenye Primary School	4-0002-008-2630204-104-2021-2022-20	Purchase and supply of 50 desks each at Kshs.5000	New Project	250,000.00
Dzulembe Primary School	4-0002-008-2630204-104-2021-2022-21	Purchase and supply of 50 desks each at Kshs.5000	New Project	250,000.00
Mogombani Primary School	4-0002-008-2630204-104-2021-2022-22	Purchase and supply of 50 desks each at Kshs.5000	New Project	250,000.00
Mwabwa Primary School	4-0002-008-2630204-104-2021-2022-23	Purchase and supply of 50 desks each at Kshs.5000	New Project	250,000.00
Maledi Primary School	4-0002-008-2630204-104-2021-2022-25	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	New Project	3,000,000.00
Mwarani Primary School	4-0002-008-2630204-104-2021-2022-26	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	New Project	3,000,000.00
Mumbani Primary School	4-0002-008-2630204-104-2021-2022-27	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	New Project	3,000,000.00
Mma Primary School	4-0002-008-2630204-104-2021-2022-28	Renovation of 5 classrooms to completion plastering, wall-patching, re-roofing, painting, fixing of doors and windows.	New Project	3,000,000.00
Chigombi Primary School	4-0002-008-2630204-104-2021-2022-29	Construction of 2 classrooms (Kshs.2,200,000), construction of 1No. 2 door pit latrine	New Project	3,000,000.00



		(Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.		
Vizangalawa Primary School	4-0002-008-2630204-104-2021-2022-30	Construction of 100 capacity students dormitory with ablution room with 4 toilets and 4 washing rooms foundation, walling and roofing (Phase 1) The Kshs.5,500,000 will be inclusive of 50 beds	New Project	3,000,000.00
Tswaka Primary School	4-0002-008-2630204-104-2021-2022-31	Renovation of 5 classrooms to completion plastering, wall-patching, re-roofing, painting, fixing of doors and windows.	New Project	3,000,000.00
Muduru Primary School	4-0002-008-2630204-104-2021-2022-32	Construction of 2 classrooms (Kshs.2,200,000), construction of 1 No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	New Project	3,000,000.00
Dzombo Primary School	4-0002-008-2630204-104-2021-2022-33	Construction of 2 classrooms (Kshs.2,200,000), construction of 1 No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	New Project	3,000,000.00
Makambeni Primary School	4-0002-008-2630204-104-2021-2022-34	Construction of 2 classrooms (Kshs.2,200,000), construction of 1 No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	New Project	3,000,000.00
Mtuna Primary School	4-0002-008-2630204-104-2021-2022-35	Construction of 2 classrooms (Kshs.2,200,000), construction of 1 No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	New Project	3,000,000.00
Pangani Primary School	4-0002-008-2630204-104-2021-2022-36	Construction of 2 classrooms (Kshs.2,200,000), construction of 1 No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	New Project	3,000,000.00
Mgembezi Primary School	4-0002-008-2630204-104-2021-2022-37	Construction of 2 classrooms (Kshs.2,200,000), construction of 1 No. 2 door pit latrine (Kshs.350,000) which will cater for Persons With Disability and 90, 3 seater desks (Kshs.450,000) all to completion.	New Project	3,000,000.00
TOTAL:				45,000,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Person completing form

SIGNATURE:

*Ronald Jamba*

DATE:

*30, 09, 2021*

NAME:

*Ronald Jamba*

POSITION:

*JAM*



# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 000

Constituency Name LUNDA LUNGA

County Kwale

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimate, in Ksh 4,112,031.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0002-008-2210003-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	New Project	1,112,031.00
Committee Expenses	4-0002-009-2210002-111-2021-2022-2	Payment of committee sitting allowances, transport, conference	New Project	1,500,000.00
NG-GDF/PMO Capacity Building	4-0002-005-2210700-111-2021-2022-3	Uncertainty taking of the PMOs/NG-GDFOs on NG-GDF related issues	New Project	1,500,000.00
TOTAL:				4,112,031.00

Person completing form

SIGNATURE:

DATE:

30.09.2021

NAME:

POSITION:

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# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008

Constituency Name LUNGA LUNGA

County Kwana

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0002-008-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

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POSITION: