



**LINGALUNGA**

**IEBC NO: 008**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2024/2025 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2024**

**MINUTES OF THE 5<sup>TH</sup> MEETING OF LUNGALUNGA NG-CDFC MEETING HELD ON 12<sup>TH</sup> NOVEMBER 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM**

**MEMBERS PRESENT**

- |                               |                          |
|-------------------------------|--------------------------|
| 1. Abdhulmalik Said Mwalim    | -Chairman                |
| 2. Beatrice Wavinya Mbindyo   | -Secretary               |
| 3. Joseph K. Sawe             | -DCC - Ex-Officio Member |
| 4. Davis Mwasambu Pole        | FAM – Ex-officio Member  |
| 5. Zuhura Ali Kombo           | -Member                  |
| 6. Selina Santo Nambula       | -Member                  |
| 7. Salim Bakari Boi           | -Member                  |
| 8. Sabastian Jeremiah Kombeti | -Member                  |

**IN ATTENDANCE**

1. Rodgers Mbega Mweruphe - County Public works officer

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
  - c. Recognition of in attendance (public works) if any
2. Declaration of Interest
3. Reading and confirmation of previous minutes
4. Matters arising
5. Projects proposals for financial year 2024/2025
6. Reallocation

Name	Designation
Abdulmalik Said	NG-CDF Chairperson
Beatrice Mbindyo	NG-CDF Secretary

Signature  
  


7. Adjournment

**MIN 1/NG-CDFC/12/2024/2025: PRELIMINARIES**

The chair called the meeting to order at 10.00am and requested Mr. Salim Boi to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

**MIN 2/ NG-CDFC/12/2024/2025: READING AND CONFRIMATION OF PREVIOUS MINUTES**

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Selina Santo and seconded by Sabastian Kombeti

**MIN 3/ NG-CDFC/05/2024/2025: READING AND CONFRIMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Mr. J.K Sawe and seconded by Zuhura Ali

**MIN 4/ NG-CDFC/12/2024/2025: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 5/ NG-CDFC/12/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025**

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of **Kshs. 170,474,856.74** for the current Financial Year

**a. Deliberation on the Ward Report**

Name	Designation
Abdulmalik Said	NG-CDF Chairperson
Beatrice Mbindyo	NG-CDF Secretary

Signature  
  


The Chair tabled to members the ward report that was conducted between 31<sup>st</sup> October and 8<sup>th</sup> November 2024 and the below summary was discussed by members.

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Mitunguni primary school	Construction of 2 classrooms and supply of 90 wooden desks	Mwereni	3,740,000
2.	Mzuri primary school	Construction to completion of a chain link fence measuring 16187 Square meters with a security guard office and gate at the school entrance	Mwereni	4,500,000
3.	Matope primary school	Construction of 2 classrooms and supply of 90 wooden desks	Vanga	3,740,000
4.	Chidziweni primary school	Construction of 2 classrooms and supply of 90 wooden desks	Vanga	3,740,000
5.	Kidomaya Primary school	Renovation to completion of 5 classrooms. (re-roofing, replastering, painting, tiling, replacing of window and doors)	Vanga	4,000,000
6.	Mrima Primary school	Renovation of an administration block comprising of 6 offices	Dzombo	3,000,000
7.	Mwananyamala	Purchase of 50 capacity Hino semi luxury school bus	Dzombo	11,000,000
8.	Mabafweni primary school	Renovation to completion of 8 classrooms. (re-roofing, replastering, painting, tiling, replacing of window and doors)	Pongwe	6,500,000
9.	Wasini primary school	Renovation to completion of 3 classrooms. (re-roofing, replastering, painting, tiling, replacing of window and doors)	Pongwe	3,200,000
10.	Masimbani primary school	Renovation to completion of 3 classrooms. (re-roofing, replastering, painting, tiling, replacing of window and doors)	Pongwe	2,500,000

Name


Designation

Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature  


Page 4 of 38

11.	Masimbani primary school	Renovation and conversion of 1 classroom to a Laboratory	Pongwe	2,000,000
12.	Mrima Assistant Chiefs office	Construction to completion of an Assistant chief's office comprising of 4 offices (reception, assistant chiefs office, store, boardroom and construction of a 2door pit latrine catering for persons with disability)	Dzombo	3,000,000

**b. Ongoing Projects**

The committee deliberation on the ongoing projects amounting to Kshs. 4,900,000 resolved to fund them as tabulated below;

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation (s)	Amount required to complete	Amount allocated	Balance	Remarks
1.	Bengo Police Post	2022/2023	Plastering, grilled window finishing, painting, flooring, ceiling	4,900,000	3,900,000	1,000,000	3,900,000	1,000,000	Funding complete to the project
2.	Magombani secondary school	2023/2024	Plastering, painting, fixing doors and windows, tiling and branding	9,900,000	6,000,000	3,900,000	6,000,000	3,900,000	Funding complete to the project

Name

Designation

Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary



Signature



**Projects with pending issue**

Members discussed the fate of five (5) projects which were approved, funded and funds transferred to Project Management Committee Accounts for implementation and contractors were paid their contract sum in full despite projects being incomplete. It was resolved that the contractors for the five (5) projects be held accountable and recalled to finish the projects pending works instead of allocating more funds to projects that were already budgeted for and money released for the same purpose. The NG-CDF Chairperson was tasked to follow up the matter to establish why contractors were paid and still abandoned site so that Lungalunga Constituents can get value for their money on the projects.

The projects under discussion are as summarized in the table below:

Name	Designation	Signature
Abdulmalik Said	NG-CDF Chairperson	
Beatrice Mbindyo	NG-CDF Secretary	

				Approved	Disbursed	Contracted		Contracted	
1	2021/2022	Maledi Primary school	Construction of 2No. classrooms, 1No. two door pit latrine and supply of 90 desks	3,000,000	2,999,567	2,999,567	Fixing of doors and window, flooring, fixing of toilet doors and supply of 90 desks	1,303,609.57	The contract sum was paid in full and contractor abandoned site
2	2021/2022	Magombani Assistant Chiefs office	Construction of Assistant Chiefs office and construction of 1No. 2door pit latrine	3,000,000	2,998,894	2,998,894	Painting of walls, wiring, ceiling, doors and windows, construction of pit latrine	1,939,708.96	The contract sum was paid in full and contractor abandoned site
3	2021/2022	Dzombo Primary school	Construction of 2No. classrooms, 1No. 2door pit latrine and supply of 90 desks	3,000,000	3,000,000	3,000,000	Plastering, fixing doors and windows, flooring, completion of pit latrine	1,262,063.59	The contract sum was paid in full and contractor abandoned site
4	2021/2022	Kitunguru Primary school	Construction of 2No. classrooms, 1No. 2door pit latrine and supply of 90 desks	3,000,000	2,994,000	2,994,000	Painting, completion of pit latrine	1,280,808.61	The contract sum was paid in full and contractor abandoned site
5	2021/2022	Kikoneri Chiefs office	Construction of office with assistant Chiefs office, boardroom, reception corridor (Kshs. 2,650,000) and 1no. 2 door pit latrine (Kshs. 350,000) catering for persons with Disability all to completion	3,000,000	2,997,880	2,997,880	Fitting of grill and window glasses, wiring, fixing of doors for office and toilets, painting of office and toilet	897,212.72	The contract sum was paid in full and contractor abandoned site

Name

Designation

Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature


6	2022/2023	Kalwembe Primary school	Construction of 2No. classrooms, 1No. 2door pit latrine and supply of 90 desks	3,000,000	2,999,800	2,699,900	Fitting of window glasses, tiling, painting and branding	Nil	The contractor was recalled and completed the project
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**c. Climate change mitigation and adaptation**

The fund account manager presented to the committee the aspect of planting trees and solar installation in learning institutions. The committee discussed the matter and resolved to supply and install solar power in learning institutions which have not benefitted from the rural electrification program. Mr. Sabastian Jeremiah Kombeti proposed Mtudwini primary school to benefit from the program and was seconded by Mrs. Selina Santo.

The committee members discouraged the issue of planting trees due to the following challenges

- i. The trees previously planted in the learning institutions are not doing well because of much drought in the constituency
- ii. The Constituency is a low land area hence during rainy seasons the newly planted trees are swept away by floods leaving bare ground
- iii. The board has not clearly come up with a guideline that will support growing of trees in learning institutions hence most funds injected in this project does not give value to the community

**Name**

Abdulmalik Said

Beatrice Mbindyo

**Designation**

NG-CDF Chairperson

NG-CDF Secretary

**Signature**





#### **d. Constituency Digital Hubs**

Members agreed to start implementing the basic model digital hub due to budget constraints. After long deliberations on where the digital hub to will be constructed Mrs. Beatrice Mbindyo proposed Lungalunga town in Vanga ward because there is government fiber optic internet connectivity. Mr. Salim Boi seconded the opinion and all agreed that the first Digital hub be constructed at Lungalunga town.

#### **e. Proposed establishment of Security projects**

The Fund Account Manager tabled a letter from the Deputy County commissioner communicating the decision of the Sub County Security Council on establishment and construction of Mrima Assistant chief's office. Members discussed the request letter and thereafter agreed to allocate funds for the same to bring close service delivery to the community who used to trek long distance in search of services from the assistant chief. The fund account manager was tasked with the responsibility to confirm availability of public land for the construction of the said office.

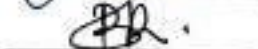
#### **f. Proposed purchase of school buses and vans**

During public participation forums conducted in Dzombo ward the parents requested for purchase of school bus as a way of expanding the school and also creating income avenue. The members discussed this request and unanimously agreed to approve purchase of Hino bus. The fund account manager was tasked to confirm prices from the government motor vehicle contracting agreement so as to determine realistic project cost.

#### **g. Junior Secondary School Projects**

<b>Name</b>	<b>Designation</b>
Abdulmalik Said	NG-CDF Chairperson
Beatrice Mbindyo	NG-CDF Secretary

Signature

The committee members discussed the ward forum reports to establish which projects to be implemented during FY 2024/2025. The community and learning institutions appreciated NG-CDF Lungalunga for considering funding of Junior secondary school projects in the previous financial year where eight (8) Junior secondary school laboratories were constructed.

Despite the need for more classrooms to accommodate grade 9 students in Junior secondary school, the schools requested NG-CDF Lungalunga to supply laboratory apparatus in FY 2024/2025 so that laboratories can be fully utilized. Considering this request, members unanimously agreed to equip the laboratories

**h. Final project proposed with list of all prioritized projects**

The committee finally approved the below list for funding in the financial year 2024/2025 and tasked the manager to forward the same to the Board for approval.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Contractual employees	Payment of staff Basic salaries for 11 NGCDFC staffs	2,909,400		2,909,400	New
Casual labour and Internship	Payment of staff Basic Wages	360,000.00		360,000	New
House allowance	Payment of House allowances to 11 NGCDFC staff	920,400		920,400	New
Transport allowance	Payment of transport allowances to 11 NGCDFC staff	274,800		274,800	New

**Name**

**Designation**

**Signature**

Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary



Page 10 of 38

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Leave allowance	Payment of Leave allowances to 11 NGCDFC staff	49,500.00		49,500.00	New
NSSF	Employer contribution to NSSF for 11 NGCDFC staffs	258,926.40		258,926.40	New
SHIF	Employer contribution to SHIF for 11 NGCDFC staffs	118,674.60		118,674.60	New
House Levy	Employer contribution to House Levy for 11 NGCDFC staffs	64,731.60		64,731.60	New
NITA	Employer contribution to NITA for 11 NGCDFC staffs	6,600.00		6,600.00	New
Electricity	Payment of Electricity charges	300,000.00		300,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	88,000.00		88,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00		100,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	12,000.00		12,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for	310,800.00		310,800.00	New

Name

Designation


Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	FAM, Staff and other government officers				
Publishing and Printing Services	Payment of Publishing and Printing Services	509,937.20		509,937.20	New
NGCDFC allowance	Payment of NGCDFC allowance	1,248,000.00		1,248,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance registration No. GKB156F	215,000.00		215,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	474,447.20		474,447.20	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	310,000.00		310,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	200,000.00		200,000.00	New

Name

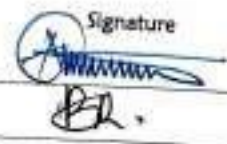
Abdulmalik Said

Beatrice Mbindyo

Designation

NG-CDF Chairperson

NG-CDF Secretary

Signature  


Page 12 of 38

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles registration No. GKB156F	450,000.00		450,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	30,000.00		30,000.00	New
Gratuity-contractual employees	Payment of gratuity to 11 NGCDFC staff	967,274.40		967,274.40	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00		100,000.00	New
Internet Connections	Payment of Internet Connections	240,000.00		240,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,881,600.00		1,881,600.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	253,411.60		253,411.60	New
Catering Services (receptions), Food and Drinks	Payment of catering Services in the NG-CDFC office	150,000.00		150,000.00	New
Other committee expenses	Payment of Other committee expenses	1,488,000.00		1,488,000.00	New

Name

Designation

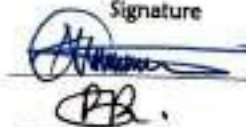
Abdulmalik Said

NG-CDF Chairperson

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NG-CDF Secretary

Signature



Page 13 of 38

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	253,600.00		253,600.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	347,634.10		347,634.10	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle registration No. GB 156F	400,000.00		400,000.00	New
<b>Bursary 40%</b>					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,260,000.00		40,260,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,045,776.22		10,045,776.22	New
Education day	Hire of conference facility Ksh. 300,000.00, printing and publishing services Ksh. 600,000.00, Awards to best performing students/schools with trophies Ksh.	2,500,000.00		2,500,000.00	New

Name

Designation

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Beatrice Mbindyo

NG-CDF Secretary

Signature



Page 14 of 38

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	700,000.00, payment of facilitators kshs. 550,000, payment of transport allowances kshs. 350,000				
<b>Climate change mitigation 5%</b>					
Mtudwini Primary School	Purchase, supply and installation to completion of 16 solar panels, 8 batteries, 1 inverter and power supply to offices and classrooms	1,700,000.00		1,700,000.00	New
<b>Emergency</b>					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72	-	8,972,097.72	New
<b>PRIMARY SCHOOL PROJECTS</b>					
Mitunguni Primary school	Construction to completion of a 2 Classrooms kshs. 3,200,000, Purchase and supply of 3 seater 90 wooden desks @ kshs.6,000	3,740,000.00		3,740,000.00	New

Name

Designation

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NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature


Page 15 of 38

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Matope Primary School	Construction to completion of a 2 Classrooms kshs. 3,200,000 Purchase and supply of 3 seater 90 wooden desks @ kshs.6,000	3,740,000.00		3,740,000.00	New
Mzuri Primary school	Construction to completion of a chain link fence measuring 16187 Square meters with a security guard office and gate at the school entrance	4,500,000.00		4,500,000.00	New
Mrima Primary school	Renovation to completion of an administration block comprising of 6 offices, (re-roofing, replastering, painting, tiling, replacing of window and doors)	3,000,000.00		3,000,000.00	New
Mabafweni Primary school	Renovation to completion of 8 classrooms, (re-roofing, replastering, painting, tiling, replacing of window and doors)	6,500,000.00		6,500,000.00	New

Name

Designation

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NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature



Page 16 of 38



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kidomaya Primary school	Renovation to completion of 5 classrooms. (re-roofing, replastering, painting, tiling, replacing of window and doors)	4,000,000.00		4,000,000.00	New
Chidziweni Primary school	Construction to completion of a 2 Classrooms kshs. 3,200,000 Purchase and supply of 3 seater 90 wooden desks @ kshs.6,000	3,740,000.00		3,740,000.00	New
Masimbani Primary school	Renovation to completion of 3 classrooms, (re-roofing, replastering, painting, tiling, replacing of window and doors)	2,500,000.00		2,500,000.00	New
Masimbani Primary school	Renovation and conversion to completion of 1 classroom to a laboratory	2,000,000.00		2,000,000.00	New
Mgombezi Primary school	Construction to completion of a chain	2,500,000.00		2,500,000.00	New

Name

Designation

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NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature



Page 17 of 38

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	link fence of 8094 SQM Square meters with a security guard office and gate at the school entrance				
Wasini Primary school	Renovation to completion of 3 classrooms(re-roofing, replastering, painting, tiling, replacing of window and doors)	3,200,000.00	Pongwe	3,200,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
Chiforomodo Secondary school	Construction of ramp to access one storey building classrooms to completion kshs. 4,000,000.00 Purchase, supply and delivery of school furniture. 90 lockers and chairs each kshs. 12,000, 2 office tables each kshs. 130,000, 2No. High back posterior chairs @ 30,000, 10 conference chairs @ 10,000	5,500,000.00	Vanga	5,500,000.00	New

Name

Abdulmalik Said


Beatrice Mbindyo

Designation

NG-CDF Chairperson

NG-CDF Secretary

Signature


Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Perani secondary school	Purchase of 3.54HA parcel of land for the school, Tittle Number (Kwale/Mahuruni/183)	3,500,000.00		3,500,000.00	New
Kasemeni City Secondary school	Construction of ramp to access one storey building classrooms to completion kshs. 4,000,000. Purchase, supply and delivery of school furniture. 90 lockers and chairs @ kshs. 12,000, 2 office tables each kshs. 130,000, 2No. High back posterior chairs @ 30,000, 10 conference chairs @ 10,000	5,500,000.00		5,500,000.00	New
Magombani secondary school	Completion of a 90 student capacity twin laboratory(plastering, painting, tiling, Branding, construction of ramps, Fitting of window and doors)	9,900,000.00	6,000,000.00	3,900,000.00	On going

Name

Designation

Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mwananyamala secondary school	Purchase of a 50 seater capacity semi luxury school bus (Hino FC9JL1A-BBAKFCKD FROM JAPAN	11,000,000.00		11,000,000.00	New
<b>JUNIOR SECONDARY SCHOOL</b>					
Lungalunga Junior secondary school	Purchase and supply of assorted Laboratory equipment's as per attached	1,200,000.00		1,200,000.00	New
Kikoneni Junior secondary school	Purchase and supply of assorted Laboratory equipment's as per attached	1,200,000.00		1,200,000.00	New
Mwanguda Junior secondary school	Purchase and supply of assorted Laboratory equipment's as per attached	1,200,000.00		1,200,000.00	New

Name

Designation

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NG-CDF Secretary

Signature



Page 20 of 38

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mwangulu Junior secondary school	Purchase and supply of assorted Laboratory equipment's as per attached	1,200,000.00		1,200,000.00	New
Chigombero Junior secondary school	Construction to completion of a 45 student capacity laboratory	5,000,000.00		5,000,000.00	New
<b>SECURITY PROJECTS</b>					
Mrima Assistant chiefs office	Construction to completion of an Assistant chief's office comprising of 4 offices (reception, assistant chiefs office, store, boardroom and construction of a 2door pit latrine catering for persons with disability	3,000,000.00		3,000,000.00	New
Bengo Police Post	Completion of an administration block hosting Reception, cell, 1no. 2 door toilet for inmates and staffs, Armory, 2no. Offices for Ocs and Chief inspector: Plastering,	4,900,000	3,900,000	1,000,000	Ongoing

Name

Designation

Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	grilled window finishing, painting, flooring, ceiling to completion				
<b>Digital hub</b>					
Lungalunga Digital Hub	Construction to completion of Option 1 basic model (with a plinth area of 185 SQM) digital hub to completion in Vanga ward	9,034,245.70		9,034,245.70	New
				<b>170,474,856.7</b>	
				<b>4</b>	

**MIN 6/ NG-CDFC/12/2024/2025: REALLOCATION**

The chairman informed members that **kshs. 3,268,091** emergency balance for financial year 2023/2024 was still pending hence there was need to reallocate the funds to benefit the members of the constituency. In addition, the chairman informed members that during closure of financial year 2023/2024 there were PMC accounts that were closed amounting to Kshs. 1,984,093. These funds were still unutilized hence needs to be reallocate. After long deliberations members unanimously approved the following as viable projects for implementation;

Name	Designation
Abdulmalik Said	NG-CDF Chairperson
Beatrice Mbindyo	NG-CDF Secretary

Signature

S/no	Project	Activity	Allocation
1	Mwakalanga Primary school	Construction of 1No. 2door toilets, 1door for boys and 1door for girls both fitted with railings catering for people living with disabilities to completion	500,000.00
2	Perani Comprehensive school	Construction of 1no. 4door toilets, 2doors for boys and 2 doors for girls fitted with railings catering for people living with disabilities to completion	850,000.00
3	Mabafweni Primary school	Construction of 1no. 4door toilets, 2doors for boys and 2 doors for girls fitted with railings catering for people living with disabilities to completion	850,000.00
4	Lungalunga Junior secondary school	Construction of 1no. 4door toilets, 2doors for boys and 2 doors for girls fitted with railings catering for people living with disabilities to completion	850,000.00
5	Lungalunga ACC's office	Purchase, supply and delivery of 2 laptops hp corei 5 @kshs. 109,045	218,091
<b>Total</b>			<b>3,268,091.00</b>

S/no	Project	Activity	Allocation
1	Bursary Tertiary institutions	Payment of bursary to needy students in tertiary institutions	1,984,093.00
<b>Total</b>			<b>1,984,093.00</b>

#### MIN 7/ NG-CDFC/12/2024/2025: ADJOURNMENT

There being no other business to transact the meeting was closed with a word of prayer and members left at their discretion

Name

Designation

Signature

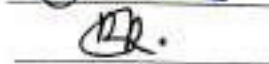
Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



**Annex 1**

**Budget on administration and recurrent expenditure**

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pm)	Staff Responsibility
Basic salary	Accountant Assistant	CSG 11	1	31,430.00	31,430.00	377,160.00	
	Clerk Works/Works Assistant	CSG 11	1	31,430.00	31,430.00	377,160.00	
	Information Communication	CSG 12	1	25,650.00	25,650.00	307,800.00	

**Name**

**Designation**

**Signature**

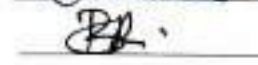
Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary





Technology Assistant						
Records Management Assistant	CSG 12	1	25,650.00	25,650.00	307,800.00	
Administrative Assistant/ Secretary	CSG 12	1	25,650.00	25,650.00	307,800.00	
Front Office Receptionist	CSG 13	1	22,500.00	22,500.00	270,000.00	
Driver	CSG 13	2	22,500.00	45,000.00	540,000.00	
Office Assistant	CSG 14	1	17,570.00	17,570.00	210,840.00	
Security Officers	CSG 14	1	17,570.00	17,570.00	210,840.00	

Name

Designation

Signature

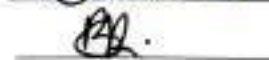
Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



Sub total						2,909,400.00	
House Allowance	Accountant Assistant	CSG 11	1	8,200.00	8,200.00	98,400.00	
	Clerk Works/Works Assistant	CSG 11	1	8,200.00	8,200.00	98,400.00	
	Information Communication Technology Assistant	CSG 12	1	7,200.00	7,200.00	86,400.00	
	Records Management Assistant	CSG 12	1	7,200.00	7,200.00	86,400.00	
	Administrative Assistant/ Secreta	CSG 12	1	7,200.00	7,200.00	86,400.00	

**Name**

**Designation**

Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature




	Front Office Receptionist	CSG 13	1	7,200.00	7,200.00	86,400.00	
	Driver	CSG 13	2	7,200.00	14,400.00	172,800.00	
	Office Assistant	CSG 14	1	5,700.00	5,700.00	68,400.00	
	Security Officers	CSG 14	2	5,700.00	11,400.00	136,800.00	
Sub-Total					920,400.00		
Transport Allowances	Accountant Assistant	CSG 11	1	3,000.00	3,000.00	36,000.00	
	Clerk Works/Works Assistant	CSG 11	1	3,000.00	3,000.00	36,000.00	

Name

Designation

Signature

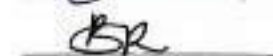
Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



Information Communication Technology Assistant	CSG 12	1	1,600.00	1,600.00	19,200.00	
Records Management Assistant	CSG 12	1	2,100.00	2,100.00	25,200.00	
Administrative Assistant/ Secreta	CSG 12	1	2,100.00	2,100.00	25,200.00	
Front Office Receptionist	CSG 13	1	2,100.00	2,100.00	25,200.00	
Driver	CSG 13	2	2,100.00	4,200.00	50,400.00	
Office Assistant	CSG 14	1	1,600.00	1,600.00	19,200.00	

Name

Designation

Signature

Page 28 of 38

Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

	Security Officers	CSG 14	2	1,600.00	3,200.00	38,400.00	
Sub-Total						274,800.00	
Leave Allowances	Accountant Assistant	CSG 11	1	4,500.00		4,500.00	
	Clerk Works/Works Assistant	CSG 11	1	4,500.00		4,500.00	
	Information Communication Technology Assistant	CSG 12	1	4,500.00		4,500.00	
	Records Management Assistant	CSG 12	1	4,500.00		4,500.00	

Name

Designation

Signature

Page 29 of 38

Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary

	Administrative Assistant/ Secreta	CSG 12	1	4,500.00		4,500.00	
	Front Office Receptionist	CSG 13	1	4,500.00		4,500.00	
	Driver	CSG 13	2	4,500.00		9,000.00	
	Office Assistant	CSG 14	1	4,500.00		4,500.00	
	Security Officers	CSG 14	2	4,500.00		9,000.00	
Sub-Total						49,500.00	
Payment Staff Gratui	Accountant Assistant	CSG 11	1	9,743.30	9,743.30	116,919.60	

Name

Designation

Signature

Page 30 of 38

Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



(31% of base salary)	Clerk Works/Works Assistant	CSG 11	1	9,743.30	9,743.30	116,919.60	
	Information Communication Technology Assistant	CSG 12	1	7,951.50	7,951.50	95,418.00	
	Records Management Assistant	CSG 12	1	7,951.50	7,951.50	95,418.00	
	Administrative Assistant/ Secretary	CSG 12	1	7,951.50	7,951.50	95,418.00	
	Front Office Receptionist	CSG 13	1	6,975.00	6,975.00	83,700.00	
	Driver	CSG 13	2	6,975.00	13,950.00	167,400.00	

Name

Designation

Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature



	Office Assistant	CSG 14	1	5,446.7	5,446.70	65,360.40	
	Security Officers	CSG 14	2	5,446.7	10,893.40	130,720.80	
Sub -Total			11			967,274.40	
Employer's contribution towards affordable housing	Accountant Assistant	CSG 11	1	639.4	639.45	7,673.40	
	Clerk Works/Works Assistant	CSG 11	1	639.4	639.45	7,673.40	
	Information Communication Technology Assistant	CSG 12	1	516.7	516.75	6,201.00	

Name

Designation

Signature

Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary





Records Management Assistant	CSG 12	1	524.2	524.25	6,291.00
Administrative Assistant/ Secreta	CSG 12	1	524.2	524.25	6,291.00
Front Office Receptionist	CSG 13	1	477.0	477.00	5,724.00
Driver	CSG 13	2	477.0	954.00	11,448.00
Office Assistant	CSG 14	1	373.0	373.05	4,476.60
Security Officers	CSG 14	2	373.0	746.10	8,953.20
Sub- Total		11			64,731.60

Name:

Designation

Abdulmallk Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature



Employer's contribution towards NSSF	Accountant Assistant	CSG 11	1	2,557.80	2,557.80	30,693.60	
	Clerk Works/Works Assistant	CSG 11	1	2,557.80	2,557.80	30,693.60	
	Information Communication Technology Assistant	CSG 12	1	2,067.00	2,067.00	24,804.00	
	Records Management Assistant	CSG 12	1	2,097.00	2,097.00	25,164.00	
	Administrative Assistant/ Secreta	CSG 12	1	2,097.00	2,097.00	25,164.00	
	Front Office Receptionist	CSG 13	1	1,908.00	1,908.00	22,896.00	

**Name**

Abdulmalik Said



Beatrice Mbindyo

**Designation**

NG-CDF Chairperson

NG-CDF Secretary

Signature

	Driver	CSG 13	2	1,908.00	3,816.00	45,792.00	
	Office Assistant	CSG 14	1	1,492.20	1,492.20	17,906.40	
	Security Officers	CSG 14	2	1,492.20	2,984.40	35,812.80	
	Sub- Total					258,926.40	
Employee's contribution towards SHIF	Accountant Assistant	CSG 11	1	1,172.33	1,172.33	14,067.90	
	Clerk Works/Works Assistant	CSG 11	1	1,172.33	1,172.33	14,067.90	
	Information Communication	CSG 12	1	947.38	947.38	11,368.50	

Name

Designation

Signature

Page 35 of 38

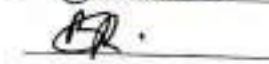
Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



Technology Assistant						
Records Management Assistant	CSG 12	1	961.1	961.13	11,533.50	
Administrative Assistant/ Secreta	CSG 12	1	961.1	961.13	11,533.50	
Front Office Receptionist	CSG 13	1	874.5	874.50	10,494.00	
Driver	CSG 13	2	874.5	1,749.00	20,988.00	
Office Assistant	CSG 14	1	683.9	683.93	8,207.10	
Security Officers	CSG 14	2	683.9	1,367.85	16,414.20	


Name

Designation

Signature

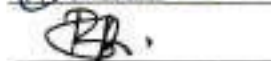
Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



	Sub- Total					118,674.60	
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Item	Description	Number	Rate (Kshs)	Days	Total amount (pa)
Payment of NG-CDFC allowances	Member	7	5,000.00	24	840,000.00
	Chair	1	7,000.00	24	168,000.00
	National Government Officers	2	5,000.00	24	240,000.00
	<b>Sub total</b>				<b>1,248,000.00</b>
Item	Description	Number	Rate (Kshs)	Days	Total amount (pa)
Payment of DSA	Member	7	11,200.00	4	313,600.00
	Chair	1	14,000.00	4	56,000.00
	National Government Officers	4	11,200.00	4	179,200.00
	<b>Sub total</b>				<b>548,800.00</b>

Item	Description	Number	Rate(Kshs)	Days	Total amount (pa)
Casual Labour and internship	Payment of staff basic casual wages	3	15,000	8	360,000
					<b>360,000.00</b>

Name

Designation

Signature

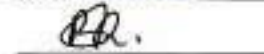
Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



**Budget for Monitoring and Evaluation/Capacity Building**

Item	Description	Number	Rate (Kshs)	Days	Total amount (pa)
Payment of NG-CDFC allowances	Member	7	5,000.00	24	840,000.00
	Chair	1	7,000.00	24	168,000.00
	National Government Officers	4	5,000.00	24	480,000.00
	<b>Sub total</b>				<b>1,488,000.00</b>
Item	Description	Number	Rate (Kshs)	Days	Total amount (pa)
Payment of DSA	Member	7	11,200.00	14	1,097,600.00
	Chair	1	11,200.00	14	156,800.00
	National Government Officers	4	11,200.00	14	627,200.00
	<b>Sub total</b>				<b>1,881,600.00</b>

Name

Designation

Abdulmalik Said

NG-CDF Chairperson

Beatrice Mbindyo

NG-CDF Secretary

Signature  




**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 008      CONSTITUENCY NAME: LUNGA LUNGA      FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
008/WP1	Administration/Recruitment	10,228,481.40
008/WP2	Monitoring and evaluation/Capacity Building	5,114,245.70
008/28-40-100	Bursary/Mocks/Calls	52,605,776.22
008/28-40-507	Security Projects	4,000,000.00
008/28-40-510	Environmental Projects	1,700,000.00
008/2211311	Constituency Innovation Hubs	9,094,245.70
008/28-30208	Capital Grants to Primary Schools	30,420,000.00
008/28-40204	Emergency Projects	8,972,087.72
008/28-30210	Capital Grants to Secondary Schools	39,200,000.00
	<b>TOTAL</b>	<b>170,474,856.74</b>

ABDUL MALIK SAID

Chairman



28 / 01 / 2025

Date

Dennis M. Poo

Fund Manager



28 / 01 / 2025

Date

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 008

Constituency Name: LUNGA LUNGA

County: Kwana

Project Number: 2211311

Project Title: Constituency Innovation Hubs

Sector: Others

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh: 9,034,245.70 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lungalunga Digital Hub	4-0002-008-2211311-108-2024-2025-1	Construction to completion of a basic model (with a plinth area of 185 SQM) digital hub to completion in Vanga ward	New Project	9,034,245.70
<b>TOTAL:</b>				9,034,245.70

Person completing form:

SIGNATURE:



DATE:

28, 01, 2025

NAME:

Davis M. Pole

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 008  
Constituency Name LUNGA LUNGA County Kwale  
Project Number 2640610  
Project Title Environmental Projects  
Sector Environment/Climate Change Mitigation activities  
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 1,700,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mtudwini primary school	4-0002-008-2640610-110-2024-2025-1	Purchase, supply and installation to completion of 16 solar panels, 8 batteries, 1 inverter and power supply to offices and classrooms	New Project	1,700,000.00
<b>TOTAL:</b>				1,700,000.00

Person completing form

SIGNATURE:



DATE:

28, 01, 2025

NAME:

David M. Pole

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 008  
 Constituency Name LUNGA LUNGA County Kwale  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 52,805,776.22 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0002-008-2640101-103-2024-2025-1	payment of bursary to needy students in secondary schools	New Project	40,280,000.00
Bursary tertiary institutions	4-0002-008-2640102-103-2024-2025-2	payment of bursary to needy students in tertiary institutions	New Project	10,045,776.22
Education day	4-0002-008-2640103-103-2024-2025-3	Hire of conference facility ksh 300,000, printing and publishing services ksh 600,000 Awards to best performing students/schools with trophies ksh. 700,000, Payment of facilitators ksh. 550,000, payment of transport allowances ksh 350,000	New Project	2,500,000.00
<b>TOTAL:</b>				<b>52,805,776.22</b>

Person completing form

SIGNATURE:  DATE: 28, 01, 2025

NAME: Davis M. Pole POSITION: F. A. M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 008  
Constituency Name LUNGA LUNGA County Kwana  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mrima Assistant chiefs office	4-0002-008-2640507-113-2024-2025-1	Construction to completion of an assistant chiefs office comprising of 4 offices (reception, assistant chiefs office store, board room and construction of a 2 door pit latrine catering for persons with disability	New Project	3,000,000.00
Bengo police post	4-0002-008-2640507-113-2024-2025-2	Completion of an administration block hosting reception, cell, 1 No 2 door toilet for inmates and staffs, armory, 2No offices for Ocs and Chief Inspector Plastering, grided window finishing, painting, flooring, ceiling to completion	Ongoing Project	1,000,000.00
			TOTAL:	4,000,000.00

Person completing form

SIGNATURE:



DATE:

28, 01, 2025

NAME:

Davis M. Pole

POSITION:

F. A. M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 008  
 Constituency Name LUNGA LUNGA County Kwana  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation  
 Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,114,245.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, telex, facsimile and mobile phone service	4-0002-008-2210201-111-2024-2025-1	payment of telephone expenses	New Project	100,000.00
Internet connections	4-0002-008-2210202-111-2024-2025-2	payment of internet connections	New Project	240,000.00
Daily subsistence allowance	4-0002-008-2210303-111-2024-2025-3	payment of daily subsistence allowance	New Project	1,881,600.00
publishing and printing services	4-0002-008-2210502-111-2024-2025-4	payment of publishing and printing services	New Project	253,411.60
catering services(receptions), food and drinks	4-0002-008-2210801-111-2024-2025-5	payment of catering services in the NGCDFC office	New Project	150,000.00
Other committee expenses	4-0002-008-2210802-111-2024-2025-6	payment of Other committee expenses	New Project	1,488,000.00
General office sup	4-0002-008-2211101-111-2024-2025-7	purchase of general office supplies(papers, pencils, forms, small office equipment)	New Project	253,600.00
Refined fuels and lubricants for transport	4-0002-008-2211201-111-2024-2025-8	Purchase of refined fuels and lubricants for transport of GK vehicles	New Project	347,634.10
maintenance expenses-motor	4-0002-008-2220101-111-2024-2025-9	payment of maintenance expenses-NGCDF motor	New Project	400,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

vehicles	vehicles registration No. GKB 156F	TOTAL:	5,114,245.70

Person completing form:

SIGNATURE:



DATE:

28, 01, 2025

NAME:

David M. Pole

POSITION:

F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 008  
 Constituency Name: LUNGA LUNGA County: Kwana  
 Project Number: AP1  
 Project Title: Administration/Recurent  
 Sector: Administration & Recurent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year: 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh: 10,228,491.40 dated:

Amount allocated last financial year: dated:

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CONTRACTUAL EMPLOYEES	4-0002-008-2110000-100-2024-2025-1	Payment of staff Basic salaries for 11 NGCDFC staffs	New Project	2,909,400.00
CASUAL LABOUR AND INTERNSHIP	4-0002-008-2110202-100-2024-2025-2	PAYMENT OF STAFF BASIC WAGES	New Project	360,000.00
Transport allowance	4-0002-008-2110314-100-2024-2025-3	payment of transport allowance to 11 NGCDFC staff	New Project	274,800.00
Leave allowance	4-0002-008-2110320-100-2024-2025-4	payment of leave allowances to 11 NGCDFC staff	New Project	49,500.00
NSSF	4-0002-008-2120101-100-2024-2025-5	Employer Contribution to NSSF for 11 NGCDFC Staffs	New Project	258,926.40
SHIF	4-0002-008-2120201-100-2024-2025-6	Employer contribution to SHIF for 11 NGCDFC staffs	New Project	118,674.60
House levy	4-0002-008-2120103-100-2024-2025-7	Employer contribution to house levy for 11 NGCDFC Staffs	New Project	64,731.60
NITA	4-0002-008-2020104-100-2024-2025-8	Employer contribution to NITA for 11 NGCDFC Staffs	New Project	6,600.00
ELECTRICITY	4-0002-008-2210101-100-2024-2025-9	Payment of electricity charges	New Project	300,000.00
Water and Sewerage charges	4-0002-008-2210102-100-2024-2025-10	payment of water and sewerage charges	New Project	88,000.00
Telephone, Telex, Facsimile	4-0002-008-2210201-100-2024-2025-11	payment of telephone expenses	New Project	100,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

and Mobile phone service				
Courier and postal services	4-0002-008-2210203-100-2024-2025-12	payment of courier and postal services	New Project	12,000.00
Daily subsistence allowance	4-0002-008-2210303-100-2024-2025-13	Payment of Daily Subsistence Allowance for FAM, staff and other government officers	New Project	310,800.00
publishing and printing services	4-0002-008-2210502-100-2024-2025-14	payment of publishing and printing services	New Project	509,937.20
NGCDFC Allowance	4-0002-008-2210811-100-2024-2025-15	payment of NGCDFC allowance	New Project	1,248,000.00
Motor Vehicle Insurance	4-0002-008-2210904-100-2024-2025-16	Payment of Motor Vehicle Insurance registration No. GKB156F	New Project	215,000.00
general office supplies(papers, pencils, forms,small office equipment etc)	4-0002-008-2211101-100-2024-2025-17	purchase of general office supplies( papers,pencils,forms,small office equipment)	New Project	474,447.20
refined fuels and lubricants for transport	4-0002-008-2211201-100-2024-2025-18	purchase of refined fuels lubricants for transport of GK vehicles	New Project	310,000.00
bank service commission and charges	4-0002-008-2211301-100-2024-2025-19	payment of bank service commission and charges	New Project	50,000.00
membership fees,dues and subscriptions to professional and trade bodies	4-0002-008-2211306-100-2024-2025-20	payment of membership fees ,dues and subscriptions to professional and trade bodies of NGCDFC office	New Project	200,000.00
maintenance expenses-Motor vehicle	4-0002-008-2220101-100-2024-2025-21	Payment of Maintenance Expenses - NGCDFC Motor Vehicles registration No. GKB156F	New Project	450,000.00
Maintenance of office furniture and equipment	4-0002-008-2220202-100-2024-2025-22	payment of maintenance of office furniture and equipment	New Project	30,000.00
	4-0002-008-2710102-100-2024-2025-23	payment of gratuity to 11 NGCDFC staff	New Project	967,274.40
House Allowance	4-0002-008-2110301-100-2024-2025-24	Payment of House allowances to 11 NGCDFC staff	New Project	920,400.00
<b>TOTAL:</b>				<b>10,228,491.40</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

28, 01, 2025

NAME: \_\_\_\_\_

Davis M. Polo

POSITION: \_\_\_\_\_

F. A. M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008  
 Constituency Name LUNGA LUNGA County Kwale  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 39,420,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mitunguni primary school	4-0002-008-2630209-263-2024-2025-1	construction to completion of a 2 classrooms kshs. 3,200,000, purchase and supply of 3 seater 90 wooden desks @ kshs 6,000	New Project	3,740,000.00
Malope primary school	4-0002-008-2630209-263-2024-2025-2	construction to completion of a 2 classrooms kshs. 3,200,000, purchase and supply of 3 seater 90 wooden desks @ kshs 6,000	New Project	3,740,000.00
Mzuri primary school	4-0002-008-2630209-263-2024-2025-3	construction to completion of chain link fence measuring 16187 square meters with a security guard office and gate at school entrance	New Project	4,500,000.00
Mrima primary school	4-0002-008-2630209-263-2024-2025-4	Renovation to completion of an administration block comprising of 6 offices(re-roofing, replastering, painting, tiling, replancing of window and doors)	New Project	3,000,000.00
Mabafweni primary school	4-0002-008-2630209-263-2024-2025-5	Renovation to completion of 8 classrooms (re-roofing, replastering, painting, tiling, replacing of window and doors	New Project	6,500,000.00
Kidomaya primary school	4-0002-008-2630209-263-2024-2025-6	Renovation to completion of 5 classrooms, (re-roofing, replastering, painting, tiling, replacing of window and doors	New Project	4,000,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Chidziwani Primary school	4-0002-008-2630209-263-2024-2025-7	construction to completion of a 2 classrooms kshs 3,200,000 purchase and supply of 3 seater 90 desks @ 6,000	New Project	3,740,000.00
Mesimbani primary school	4-0002-008-2630209-263-2024-2025-8	renovation to completion of 3 cla	New Project	2,500,000.00
Mesimbani primary school	4-0002-008-2630209-263-2024-2025-9	renovation and conversion to completion of 1 classroom to a laboratory	New Project	2,000,000.00
Mgombezi primary school	4-0002-008-2630209-263-2024-2025-10	construction to completion of a chain link fence of 8094 SQM square meters with a security guard office and gate at the school entrance	New Project	2,500,000.00
Wasini primary school	4-0002-008-2630209-263-2024-2025-11	renovation to completion of 3 classrooms(re-roofing, replastering, painting, tiling, replacing of windows and doors	New Project	3,200,000.00
<b>TOTAL:</b>				<b>39,420,000.00</b>

Person completing form

SIGNATURE:  DATE: 28, 01, 2025

NAME: Davis M. Pole POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008  
Constituency Name LUNGA LUNGA County Kwale  
Project Number 2640204  
Project Title Emergency Projects  
Sector Emergency

Status of projects


Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 8,972,097.72 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0002-008-2640204-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE:

  
DAVIS M. Pole

DATE:

28, 01, 2025

NAME:

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 008  
 Constituency Name LUNGA LUNGA County Kwale  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 39,200,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CHIFOROMODO SECONDARY SCHOOL	4-0002-008-2630210-263-2024-2025-1	Construction of ramp to access one storey building classrooms to completion kshs. 4,000,000, purchase, supply and delivery of school furniture, 90 lockers and chairs each kshs. 12,000 , 2 office tables each kshs. 130,000, 2No high back posterior chairs @30,000,10 conference chairs @ 10,000	New Project	5,500,000.00
Kasemeri city secondary school	4-0002-008-2630210-263-2024-2025-2	Construction of ramp to access one storey building classrooms to completion kshs. 4,000,000, purchase, supply and delivery of school furniture, 90 lockers and chairs each kshs. 12,000 , 2 office tables each kshs. 130,000, 2No high back posterior chairs @30,000,10 conference chairs @ 10,000	New Project	5,500,000.00
Perani secondary school	4-0002-008-2630210-263-2024-2025-3	Purchase of 3.54 HA parcel of land for the school, Title number(Kwale/Mahununi/193)	New Project	3,500,000.00
Magombani secondary school	4-0002-008-2630210-263-2024-2025-4	Completion of a 90 student capacity twin laboratory(plastering, painting, tiling, branding, construction of ramps, fitting of windows and doors	Ongoing Project	3,900,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Mwananyamala secondary school	4-0002-008-2630210-263-2024-2025-5	Purchase of a 50 seater capacity semi luxury school bus (Hino FC9JL1A-BBAKFCKD FROM JAPAN)	New Project	11,000,000.00
LUNGALUNGA JUNIOR SECONDARY SCHOOL	4-0002-008-2630210-263-2024-2025-6	Purchase and supply of assorted laboratory equipments as per attached	New Project	1,200,000.00
Kikoneni Junior secondary school	4-0002-008-2630210-263-2024-2025-7	Purchase and supply of assorted laboratory equipments as per attached	New Project	1,200,000.00
Mwanguda junior secondary school	4-0002-008-2630210-263-2024-2025-8	Purchase and supply of assorted laboratory equipments as per attached	New Project	1,200,000.00
Mwangulu junior secondary school	4-0002-008-2630210-263-2024-2025-9	Purchase and supply of assorted laboratory equipments as per attached	New Project	1,200,000.00
Chigombero junior secondary school	4-0002-008-2630210-263-2024-2025-10	construction to completion of a 45 capacity student laboratory	New Project	5,000,000.00
<b>TOTAL:</b>				<b>39,200,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

28, 01, 2025

NAME: \_\_\_\_\_

Davis M. Poto

POSITION: \_\_\_\_\_

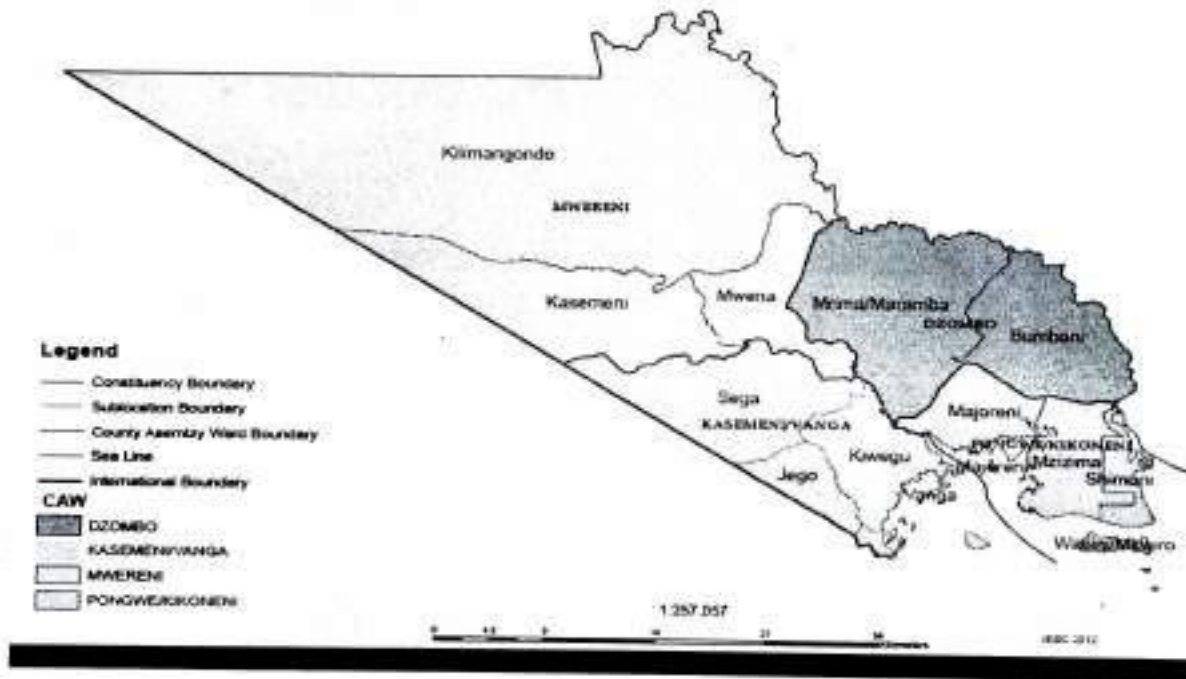
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LUNGALUNGA CONSTITUENCY

IEBC REVISED LUNGA LUNGA  
CONSTITUENCY COUNTY ASSEMBLY WARDS



WARD PUBLIC FORUM

REPORT

NOVEMBER, 2024

**Table of content**

<b>1.0</b>	<b>ABOUT NG-CDF</b> .....	<b>5</b>
<b>1.1</b>	<b>BACKGROUND INFORMATION – LUNGALUNGA CONSTITUENCY</b> .....	<b>5</b>
<b>1.1.1</b>	<b>Introduction</b> .....	<b>5</b>
<b>1.1.2</b>	<b>Eligible Projects Fundable as per NG-CDF Act 2016</b> .....	<b>5</b>
<b>1.1.3</b>	<b>The ineligible projects include:</b> .....	<b>6</b>
<b>1.1.4</b>	<b>Establishment of Lungalunga NG-CDF Committee</b> .....	<b>6</b>
<b>1.1.5</b>	<b>Implementation of Projects in Lungalunga</b> .....	<b>6</b>
<b>1.2</b>	<b>RATIONALE FOR PUBLIC WARD FORUMS</b> .....	<b>6</b>
<b>1.3</b>	<b>DELIBERATION FROM EVERY WARD</b> .....	<b>7</b>
<b>1.3.1</b>	<b>WARD I: PONGWE KIDIMU</b> .....	<b>7</b>
a)	Members Present .....	7
b)	Preliminaries / Comments by the Area Chief .....	10
c)	Comments by the Deputy County Commissioner .....	10
d)	Comments by the Area Member of County Assembly .....	11
e)	Comments by the Fund Account Manager .....	11
f)	Comments by the NG-CDFC Chairman .....	11
g)	Comments by the Area Member of National Assembly .....	11
h)	Project Priorities Identified in Pongwe Kikoneni Ward .....	11
i)	Challenges .....	13
j)	Way Forward .....	13
<b>1.3.2</b>	<b>WARD II: DZOMBO WARD</b> .....	<b>16</b>
a)	Members Present .....	16
➤	Preliminaries / Comments by the Area Chief .....	16
➤	Comments by the Deputy County Commissioner .....	16
➤	Comments by the Area Member of County Assembly .....	16
➤	Comments by the Fund Account Manager .....	16
➤	Comments by the NG-CDFC Chairman .....	16
➤	Comments by the Area Member of National Assembly .....	16
b)	Project Priorities Identified in Dzombo Ward .....	17
c)	Challenges .....	18
d)	Way Forward .....	18
<b>1.3.3</b>	<b>WARD III: VANGA</b> .....	<b>18</b>
a)	Members Present .....	18
b)	Preliminaries .....	18

c)	Comments by the Deputy County Commissioner .....	21
d)	Comments by the Fund Account Manager .....	21
e)	Comments by the NG-CDFC Chairman .....	21
f)	Comments by the Area Member of National Assembly .....	21
g)	Project Priorities Identified In Vanga Ward .....	22
h)	Challenges .....	22
i)	Way Forward .....	23
1.3.4	WARD IV: MWERENI WARD .....	23
a)	Members Present .....	23
b)	Preliminaries .....	24
c)	Comments by the Area Chiefs .....	24
d)	Comments by the Deputy County Commissioner .....	24
e)	Comments by the Fund Account Manager .....	24
f)	Comments by the NG-CDFC Chairman .....	25
g)	Comments by the Area Member of National Assembly .....	25
h)	Project Priorities Identified in Mwereni Ward .....	25
i)	Challenges .....	26
j)	Way Forward .....	26
	CONCLUSION .....	26


## MODELS

**Vision:** "A model constituency with equitable Social-Economic development"

**Mission:** "To provide transformative leadership and proper co-ordination of Resources and implementation of NG-CDF financed projects"

**Tagline:** "Inspiring a Community to Greatness"

**Core Values:** God fearing, hard work, commitment, integrity, teamwork, participatory approach, efficiency, effectiveness, impartiality and equity





## 1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## 1.1 BACKGROUND INFORMATION – LUNGALUNGA CONSTITUENCY

### 1.1.1 Introduction

Lungalunga is located in extreme southeastern Kenya, at the international border with Tanzania. This location lies approximately 102 kilometers (63 mi), by road, south of the port city of Mombasa, the nearest large city. The Constituency borders Msambweni Constituency along River Ramisi in the North, Tanzania in the South, Coastal strip (Indian Ocean) in the East and Kinango Constituency in the West. The Constituency lies at an altitude of approximately 4000ft. or 1330m above sea level. It covers an area of 2803.83Km<sup>2</sup>.

Lungalunga is a settlement and a Sub-County in Kwale County Kenya, and the seat of the Deputy County Commissioner in Lungalunga Town. It is one of four constituencies in Kwale County. The constituency has four wards; Pongwe Kikoneni, Dzombo, Mwereni and Vanga/Lungalunga, all of which are within Kwale County. The constituency was established in the year 2013 from the larger Msambweni following the devolution of the Kenyan government system. The current Lungalunga MP is Mangale M. Chiforomodo who is serving his first term since 8th September 2022.

### 1.1.2 Eligible Projects Fundable as per NG-CDF Act 2016



The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross-section of the inhabitants of a particular area.

#### 1.1.3 The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

#### 1.1.4 Establishment of Lungalunga NG-CDF Committee

The Lungalunga Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

#### 1.1.5 Implementation of Projects in Lungalunga

As stipulated in NG-CDF Act 2015, the Lungalunga Chairperson of the NG-CDFC, has been convening open public forum in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

### 1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the NG-CDFC shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee

considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to:

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 31<sup>st</sup> November 2024 to 7<sup>th</sup> December 2024. The exercise was carried out for 8 days covering all the four wards in the constituency namely Pongwe Kiconeni, Dzombo, Vanga and Mwereni

### 1.3 DELIBERATION FROM EVERY WARD

#### 1.3.1 WARD I: PONGWE KIDIMU

##### a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

No	Name	Id No	Tell
1	Tsumwa Nzole	413110	713302163
2	Mwinyiamani Kibada	765531	723401878
3	Badudu Ramadhani	766389	718397485
4	Emilly Maganga	1163168	715763679
5	Simon Kaingu	2172720	728483217
6	Paul Mutungi Wambua	2182887	700337399
7	Mupa Mwauchi	2198498	702036353
8	Bakari Kassim Mwasiku	2205121	748488622
9	Fredrick Ngillah	2211334	719457804
10	Mutisya Musyoki	2228547	112261841

No	Name	Id No	Tell
		2229598	712661571
11	Kassim Malumbo	2605011	700697248
12	Maheka Munuve	3931996	725442288
13	Michael Mwavula	4616187	791014849
14	Rehema Hamisi	4619108	720227958
15	Mohammed Kombo Omar	4619181	725108682
16	Msafiri Kingi Akida	5392136	723295244
17	Ali Salim Omar	5422904	718172272
18	Mwanasiti Akida	5431320	714671863
19	Agnes Ngila	6727806	724127128
20	Saidi Abdalla Hamisi	6736104	733987331
21	Bakari Uheze	6736215	729509080
22	Kasimu Hassan	6736371	713571743
23	Mbwana Bakari	6737187	72693009
24	Francis Mbuki	6737269	797512494
25	Omari Ng` Anzi	6743042	716870957
26	Fatuma Mzee	8412556	707069711
27	Mwanasha Masemo	8416823	728579400
28	Paul Muteti Kamande	8417459	712060873
29	Mwajaa Bakari	8526495	712840170
30	Kadzo Mwauchi	8822105	725960838
31	Juma Suleiman Zito	9023927	741219316
32	Faith Kadideh	9394578	721520484
33	Choba Kibanda	9395676	797929755
34	Nassiri Mwalukore	9395769	720944908
35	Yusuf B. Mnyeto	9395863	792218938
36	Omari Hassan	9471396	708662786
37	Kenyatta Kikongo Chala	9880806	790012719
38	Befronia Kingethu	10505038	794051261
39	Bakar Daudi	10842583	721642941
40	Maurice Dlambo	11139767	110256552
41	Mwanamvua Mohamed	11243784	748768025
42	Peter Mutiso	11601802	720604313
43	Rua Ndune	11772623	110931945
44	Mbwana Bwata	11773233	712308650
45	John Mutuku	11775225	711522548
46	Swaleh Kama	12488621	707407021
47	Tima Swaleh Alifaa	12903398	724100867
48	Soslomon Puis	13026699	792125146
49	Eunice Nzau	13417428	722990154
50	Feisal Mohamed	13418083	720029171
51	Josphay Msanifu	13419029	114209392
52	Hassan Mmegereni	13624206	710978452
53	Kombo Mangale	14492601	714823084
54	John Kanga	14623981	700464672
55	Dick Mutuku	20225663	724242029
56	Mwanakombo Hatibu	20787050	715920950
57	Joshua Wambua		

*[Handwritten signatures and marks]*

No	Name	Id No	Tell
58	Abdalla Nassir Ali	20868263	742510178
59	Mwanasha Hassan	20868364	714098210
60	Esther Kilonzo	20979036	792732621
61	Saumu Mwangome	21361246	759318451
62	Mwanalima Chepeu	21437711	706555998
63	Kopesha Nasosro	21439634	716094865
64	Mkandi Fadhili Mshaali	21610796	700691114
65	Abdalla H. Mwasheti	22446256	724164558
66	Rukia Kipanga	22762215	740518141
67	Priscila Wanjala	23179945	745190055
68	Asha Ruwa	23189577	713958223
69	Hassan M Nyuni	23190671	712804549
70	Richard Matitu	23209919	727536375
71	Saumu George	23270125	743266496
72	Bakari K. Konga	23374147	701669745
73	Mwanamvua Mwichambi	23378584	710517033
74	Judith Kalili	23832528	759883964
75	Mshee Mshee	23894345	11342449
76	Khadija Said	23976240	791071671
77	Mwanasha K. Bakari	24007426	703261078
78	Saumu Kea	24075171	716098696
79	Measani Hussein	24075201	711498352
80	Zaina Kenga Konde	24576989	759204199
81	Naomi Muoki	24741661	793666373
82	Masudi Gobo	25371820	712457918
83	Denis Musyoka	25870373	703124896
84	Hussein Shee Bushuti	26657860	713463060
85	Bakari Saidi	26658626	726660107
86	Hamis Juma	26799641	714024643
87	Mwavadu Ngoro	27098616	791036341
88	Hadija Mohammed	27115038	703295984
89	Balozi B. Kibada	27115069	715020062
90	Abubakar Hussein	27124765	795427707
91	Mwanamimi Makame	27388930	702026050
92	Ngao Mulwa	27406075	710667018
93	Bakari Mwakutsoa	28266370	713399073
94	Omar Bemwaka	28470190	714687729
95	Beatrice Ntheke	29387459	796456909
96	Hassan Mtawazo	29461696	713180557
97	Mwamviwe Mohammed	29743313	707229965
98	Sauda Mtengo	30048931	708884065
99	Silivia Nyaboke	30335428	746558687
100	Joshua Dick	30358085	713521637
101	Mwanamisi Bakari	30510260	
102	Mosca Cosmas	31104547	723562731
103	Mamboleo Athman	31187885	701923100
104	Mwanamviwe Nassir	31248294	707191205

No	Name	Id No	Tell
105	Mwanamisi Alfani	31455595	741057475
106	Laila Mwero Fumo	32174539	725579941
107	Hamadi Masudi	32208180	740131613
108	Khadija Rajab	32220744	114763838
109	Bati Abdalla Lewa	32303923	797482795
110	Fatuma Darusi	32363735	743194825
111	Mwanamkuu Omar	32702421	757648876
112	Mwakame Abdalla	34109892	11356783
113	Kwekwe Gabriel	34140731	799642931
114	Mwajira Abdallah	34251517	745126957
115	Ali M. Juma	34253005	798408121
116	Bibi Manyasa	34634446	
117	Kiio Kisoi	35022902	757143286
118	Chari Kombo	35075778	748343920
119	Amina Omari Chibohe	35105370	797637570
120	Mwanamina Jabu	35460878	791188750
121	Khadija Ndegwa	36444460	795783879
122	Said Omari	36838291	741940148
123	Riziki Hamisi	37227916	790386637
124	Judith Tsuma	37263742	748270489
125	Salim M. Salim	37713522	748190830
126	Abubakar Ramadhan	38638025	743957099
127	Mwanasiti Mohamed	39497257	701140607
128	Asma Hussein	39497262	798587357
129	Sada Athuman	39497275	70115848068
130	Sudi Athmani	39497291	706749323
131	Kombo Mohammed	39502985	75991332
132	Rashid Khussein	39503297	113986492
133	Mwanamvua Hassan	40102324	113234049
134	Hamisi Adida	40758427	742552374
135	Feisal Said	40758449	797926042
136	Habiba Zema	41027200	745356762
137	Abii Mahaba	41544137	713782272
138	Rehema Hamisi	42311239	704510702
139	Shaban Ali	42311549	758643863
140	Abdallah Mohd Kombo	42717226	711727947
141	Kassimu F. Mohamed	144337721	796294825
142	Tsuma Kaingu	210242969	114395802
143	Mwanamtama Omari	373265420	759855245

**b) Preliminaries / Comments by the Area Chief**

The area chief of Pongwe Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum and applauded NG-CDF for its endless effort in alleviating poverty levels on the grassroots.

**c) Comments by the Deputy County Commissioner**

He explained to the meeting the importance of community coming together to participate and propose different projects to be implemented by NG-CDF Lungalunga

**d) Comments by the Area Member of County Assembly**

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027. She thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

**e) Comments by the Fund Account Manager**

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

**f) Comments by the NG-CDFC Chairman**

The chairman appreciated the members concern for development. He highlighted that NG-CDFC has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

**g) Comments by the Area Member of National Assembly**

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes are easily applied.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

**h) Project Priorities Identified in Pongwe Kikoneni Ward**

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Village
Masimbani primary	Education	<ul style="list-style-type: none"> <li>➤ Renovation of 4 classrooms at</li> <li>➤ Purchase of desks</li> <li>➤ Completion of girl's dormitory at</li> <li>➤ Construction of a kitchen</li> <li>➤ Construction of JSS laboratory</li> </ul>	Masimbani
Wasaa primary	Education	<ul style="list-style-type: none"> <li>➤ Construction of 2 classrooms</li> </ul>	Wasaa

Proposed Project	Sector	Activity	Village
		<ul style="list-style-type: none"> <li>➤ Desks</li> <li>➤ Construction of an administration block</li> <li>➤ Fencing of school</li> <li>➤</li> </ul>	
Kikoneni secondary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of laboratory</li> <li>➤ Renovation of 8 classrooms Security lights at Kikoneni town</li> </ul>	Kikoneni
Mwandeo Primary school	Education	<ul style="list-style-type: none"> <li>➤ School fencing</li> <li>➤ Construction of a kitchen</li> </ul>	Mwandeo
Mabafweni secondary	Education	<ul style="list-style-type: none"> <li>➤ Construction of school laboratory</li> <li>➤</li> </ul>	Mwandeo
Mabafweni Primary	Education	<ul style="list-style-type: none"> <li>➤ Renovation of 8 classrooms and construction of 4 door toilet at school</li> <li>➤</li> </ul>	Mwandeo
Mwauga Primary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of 4 classrooms</li> <li>➤ Desks</li> <li>➤ Renovation of administration block</li> <li>➤ Fencing of primary</li> <li>➤</li> </ul>	Mwauga
Chigombero Primary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of 3 classrooms</li> <li>➤ Construction of laboratory</li> </ul>	Chigombero
Vwivwini secondary	Education	<ul style="list-style-type: none"> <li>➤ Construction of a laboratory</li> <li>➤ Fencing of Vwivwini school</li> </ul>	Vwivwini
Kiwambale Primary	Education	<ul style="list-style-type: none"> <li>➤ Construction of 2 classrooms</li> </ul>	Kiwambale
Mkono wa ndugu primary	Education	<ul style="list-style-type: none"> <li>➤ Construction of 4 classrooms</li> <li>➤ Desks</li> </ul>	Mkono wa ndugu



Proposed Project	Sector	Activity	Village
		<ul style="list-style-type: none"> <li>➤ Construction of JSS lab</li> <li>➤ Construction of 2 toilets</li> <li>➤ Textbooks from grade 1 to 6</li> </ul>	
Wasini Primary school		<ul style="list-style-type: none"> <li>➤ Renovation of 4 classrooms</li> <li>➤ Construction of administration block</li> </ul>	Wasini
Kidimu Assistant chiefs	Security	➤ Renovation of assistant chief's office at Kidimu	Kidimu
Majoreni Assistant chiefs	Security	➤ Furniture at Majoreni asst. chief's office	Majoreni

#### i) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like price inflation and bursaries not awarded to students when the schools open, hence students and pupil's retention in learning institutions is greatly affected negatively.

#### j) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

No	Name	Id No	Tell
1	Ali Mdoe	988168	725862728
2	Rama M.Chiphoro	1289662	768305870
3	Juma Hassan	2209524	722295844
4	Nganda Muthoka	2215453	792086869
5	Mejumaa Mashua	2226910	
6	Wilson Kithuka	2227666	728666524
7	Mwanyama Ngalaa	2435530	729237600
8	Stanleys Kimari	3166368	724351656
9	Kasimu Jawa	3552376	703824737
10	James Ngoro	3960775	701023364
11	Swaleh S. Rumba	3998972	720128978
12	Bakari Mohamed	4613232	74263651
13	Chaka Munga Ndegwa	4623741	725116562
14	Kavindu Peter	4626781	702041874
15	Tsuma Rai	4627422	794843928
16	Mtunda Tsuma	4627854	790422459
17	Mwalimu Tsulo	4632990	799094669

No	Name	Id No	Tell
		5348111	720440686
18	Zipporah Mwangala	5388802	799262496
19	Menson Mtongoli	5412317	791269844
20	Hamisi Lugambo	5431533	719697220
21	Maweu Waema	6730509	719850137
22	Joseph Ngome	6741159	790901014
23	Suleiman O. Tambwe	8421149	729353310
24	David Mbugua	8423806	714251279
25	Stephen Mwangi	8435694	701510614
26	Philister Mwais	9319440	718779077
27	Mangale Dzombo	9394901	725627925
28	Bakari Omari Boge	9875730	796366329
29	Chigale Diru	9881704	700616455
30	Mariam Bakari	10505380	711755137
31	Mbetsa Bemdigo	10514679	707826796
32	Maundu King'oo	10754180	724928268
33	Dominica Mwakio	10768380	728493949
34	Ndeme Nyamawi	10954772	707177005
35	Suleiman Nyawa	10955588	718547301
36	Athumani Jamawa	11243396	727422752
37	Domitila Kamitu	11264134	702924474
38	Joseph Tsaka	11459098	741716624
39	Kyalo J.Nzioki	11601374	707959306
40	Katama Charo	12244807	701118778
41	Rashdi Kasimu	13281756	112209314
42	Michael Nyete	13281846	113783558
43	Douglas Danda	13281989	723443963
44	Hassan Juma Alawe	13417981	114480453
45	Charles Tsuma	13630148	701419568
46	Mwavuo Kombo Mwavuo	14524036	701213238
47	Charles Mruthu	20288947	72428686
48	Benedicta Cheleqo	20622138	729263476
49	Idi Alawe Shee	20795579	742614995
50	Chuphi Ngalaa	20874229	700563789
51	Salim Tsuma	20885496	702041874
52	Juma H. Mwanyanzi	20904271	769175609
53	Wakesho Mwazaro	20919634	711360762
54	Chaka Madziko	20921308	758257382
55	Jira Mangale	21071890	716245146
56	Rai Chakaya	21071890	716245146
57	Salimu Tsuma	21246595	702682637
58	Mdachi Bedzine	21392874	757601361
59	Caroline W. Peter	21542148	7025447456
60	Hamisi Mawaya	22422264	724024194
61	Muthoni Mureith		

No	Name	Id No	Tell
62	Moses G. Nyawa	22759351	717848636
63	Gindo Nyawa	22759351	717848636
64	Josphat Katola	22828683	791280383
65	Kambua Ngoma	23990223	700308768
66	Ali Kalimbo	23990479	706649646
67	Baya Adam Jefa	24009017	795676902
68	Mercy Nose Mloasi	24513140	741980351
69	Nyawa Kalimbo	24627971	704487488
70	Mwanaulu Mwalimu	24929509	710383685
71	Bakari Mohd Wera	25277759	702870142
72	Dalmas Kanuizi	25394206	708300960
73	Matuku Muindi	26053387	710883184
74	Mrisa Tsuma	26171258	795521238
75	Nyamawi Kadzoyo	27082431	742617072
76	Nyanje Mzungu	27098332	700086200
77	Fashili Lugogo	27105669	724532512
78	Rashid Simba	27583712	713399577
79	Mlongo Juma	27637115	797820973
80	Benson Chimera	27802715	11528081
81	Mwavadu Leli	27871877	711207614
82	Catherine Wambua	28296939	708344032
83	Raphael Ngome	28366810	707599142
84	Elias Mganda	29451162	710906385
85	Julius Kivuva	29781118	740137366
86	Nganda Nyawa	30176881	768467787
87	Athman S. Kokonyo	30321644	712015368
88	Chengo Mwero	31178975	702478376
89	Jackson Kamina	31180280	791410782
90	Munga Ngumbau	31272668	672649060
91	Mwanasiti Kassimu	31278839	114743992
92	Mbodze Mwasanzwa	31490565	745811455
93	Suna Mohamed	32032712	70597658
94	Ngana Rocha	33274646	769977950
95	Mohammed Hassan Kingi	33614802	798551977
96	Julius Nyanje Jira	33794861	798427715
97	Hosbon Nyawa Ziro	33985167	799121200
98	Joseph Chaka	34932178	707577887
99	Hamad Badi	35118100	718591797
100	Jackline Momanyi	35211115	706724856
101	Chizi Piru	35370556	725627925
102	Samson Juma Ngao	35473405	703475228
103	Sidi Medza Kitozi	36488187	748009201
104	Jeniffer Mweke	36952982	742175648
105	Stephen Kariuki	42379581	110666902

No	Name	Id No	Tell
		46333207	716555160
106	Abdallah Kukumo	214451855	706909852
107	Mangale Masudi		

### 1.3.2 WARD II: DZOMBO WARD

#### a. Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

#### b. Preliminaries / Comments by the Area Chief

The area chief of Pongwe Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum and applauded NG-CDF for its endless effort in alleviating poverty levels on the grassroots.

#### c. Comments by the Deputy County Commissioner

He explained to the meeting the importance of community coming together to participate and propose different projects to be implemented by NG-CDF Lungalunga

#### d. Comments by the Area Member of County Assembly

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027. She thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

#### e. Comments by the Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

#### f. Comments by the NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

#### g. Comments by the Area Member of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes are easily applied.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur

development in the constituencies thereby contributing to socio-economic development of all the constituencies.

**a) Project Priorities Identified In Dzombo Ward**

The Ward Development secretary presented the priorities as table below.

S/NO	Project name	Sector	Activity	Village
1.	Mrima Primary school	Education	<ul style="list-style-type: none"> <li>➤ Renovation of administration block</li> <li>➤ Construction of social hall</li> </ul>	Mrima
2.	Mrima Assistant chiefs office	Security	<ul style="list-style-type: none"> <li>➤ Construction of chief's office at Mrima.</li> </ul>	Mrima
3.	Makambani Primary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of 3 classrooms</li> <li>➤ Buying of land</li> </ul>	Makambani
4.	Bandu Primary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of 2 classrooms</li> <li>➤ Construction of administration block</li> </ul>	Bandu
5.	Mafungoni Primary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of 2 classrooms</li> <li>➤ Construction of administration block.</li> <li>➤ Construction of JSS laboratory</li> </ul>	Mafungo
6.	Mrima Primary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of administration block</li> </ul>	Mrima
7.	Mrima Chiefs office	Security	<ul style="list-style-type: none"> <li>➤ Construction of chief's office.</li> </ul>	Mrima
8.	Kinyungu Primary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of 2 classrooms</li> <li>➤ Desks</li> <li>➤ Fencing of school.</li> </ul>	Kinyungu
9.	Kinyungu Village	Security	<ul style="list-style-type: none"> <li>➤ Security lights at Kinyungu village.</li> </ul>	Kinyungu
10	Mwanguda Primary school	Education	<ul style="list-style-type: none"> <li>➤ Renovation of 11 classrooms</li> <li>➤ Desks</li> </ul>	Mwanguda

			<ul style="list-style-type: none"> <li>➤ Construction of 8 toilets</li> <li>➤ Fencing of school</li> <li>➤ Purchase of Beds and mattresses</li> </ul>	
11.	Majimoto primary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of 3 classrooms</li> <li>➤ Construction administration</li> </ul>	Maji moto
12.	Mkuduru primary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of administration block</li> <li>➤ Construction 2 classrooms</li> <li>➤ Fencing of school</li> <li>➤ Renovation of 3 classrooms</li> </ul>	Mkuduru
13.	Kitungure Primary school	Education	<ul style="list-style-type: none"> <li>➤ Construction of JSS lab</li> </ul>	Kitungure
14.	Mwananyamala secondary	Education	<ul style="list-style-type: none"> <li>➤ Purchase of 50 seater semi luxury School bus</li> </ul>	
15.	Mwananyamala chiefs office	Security	<ul style="list-style-type: none"> <li>➤ Renovation of chief's d</li> </ul>	

#### b) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

#### c) Way Forward

Projects promoting youth's involvement should also be funded.

### 1.3.3 WARD III: VANGA

#### a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

NO.	NAME	ID NO	TELL
1	Mulinge Kavandi	229614	705957985
2	Tabitha Dominic	465135	712664675
3	Tabitha Ndisia	2177373	711726158
4	Rose Ndunge	2222852	708092842
5	Danson Mwanza	2226245	7486764

NO.	NAME	ID NO	TELL
6	Philes Paul	2226256	705311629
7	Tabitha Kavithe	2226336	
8	Kioko Kimotho	2227199	115310822
9	Nzula Paulo	2227212	742984415
10	Julius Kisilu	2228041	717484833
11	Wambua Muli	2228042	721923913
12	Kavenya Kivae	2229113	710924395
13	Grace Mwelu	2229960	712754772
14	Kinyavu Khamis	3201967	798139370
15	Harrison Mayyuva	3883459	701218201
16	John Musyoka	3933741	790003693
17	Joseph Munyoki	5466591	711853989
18	Felister Kafuta	6724342	714783405
19	Chilo Sengeza	6729838	728143459
20	Ali Makoma Menza	8397081	723546850
21	Hamisi Mwatayari	8409096	758894350
22	James Musau	8410023	726400788
23	Kombe Chiti	8416624	113638844
24	Anastacia Syombua	8420657	706306559
25	Juma Hassan	9394416	110569521
26	Kikonde Kulonda	9633556	704136938
27	Ndungu Kiarie	9633572	714826129
28	Swalehe Hamza	9633934	727924945
29	Peter Kitaka	9770302	7289774997
30	Mangale Mwero	9875048	115221817
31	Anna Mumbua	10174881	712721360
32	Charles Karisa	10504640	791919910
33	Kago Chege	10505360	710276387
34	Margaret Maingi	11138402	700787848
35	Francis Timo	11772517	722586735
36	Mohammed Wato	12897571	795435655
37	Mejumaa Ndegwa	12901191	711483145
38	William Makunyi	13838351	718393527
39	Mwanasiti Kiroro	13852745	717017273
40	Josephine Wambua	14598635	7102272374
41	Anna David	14598714	755002092
42	Elizabeth Mutuku	20176072	704157078
43	Mariam Chaka	20238663	704752624
44	Chizi Mrabu	20516230	799562160
45	Selina Ngani Mwero	20724007	794140564
46	Tabitha Msyoki	20925196	793799730
47	David Muli	20927330	701862238
48	Saumu Mahakha	21224019	748314282
49	Salome Mangare	21233066	748001691

NO.	NAME	ID NO	TELL
50	Wambua Francis	21456081	712701658
51	Mutuku Muendo	21809255	743390704
52	Hussein Tsuma	22466600	710309543
53	Penipola Nught	22907024	714466506
54	Daniel Maweu	22976972	725053543
55	Joho Chaka	23372189	713609284
56	Elija Muli	23959036	10064050
57	Nicodemus Ngao	23965212	7445459116
58	Wambua Muthiani	24158080	7133543904
59	Rasoa Mbui	25058084	743812585
60	Njira Ndoro	25595763	
61	Mary Musyoka	26391582	759054466
62	Said Omar	26750973	7148266147
63	Agness Ndunge	27216021	714826155
64	Esther Kisilu	27232088	799810150
65	Muhindi Nzuki	27238868	707213642
66	Mwanalima Hamisi	27250033	
67	Rose Kaunda	27262834	712336114
68	Mtenzi Mumbo	27385063	790223783
69	Elizabeth Mbenya	27523757	792976182
70	Mowlie Ali	28248100	714992763
71	Samsom Tsuma	29210854	714759989
72	Saada Chaka	29389878	703884838
73	Grace Kasua	29659778	706393741
74	Chizi Lewa	29783473	705573051
75	Wycliffe Odhiambo	30026077	742642669
76	Mnanga Ndegwa	30317471	703930040
77	Syombua Kioko	30596387	748055196
78	Alice Samson	31185692	796269018
79	Ruth Nduku	31190454	111895486
80	Salome Kikophe	31310824	728492525
81	Mumbua Muthama	31760691	798554495
82	Tsuma Chaka	31944166	706549629
83	Dzombo Ndegwa	32028955	700165614
84	Chizi Mwamkungu	32029944	710363845
85	Martin Muteti	32132172	798028344
86	M'mbwana Zuma	32418474	701366923
87	Sarah Nyae	32730416	7451115713
88	Hussein Chaka	32909669	705070828
89	Felicia Kioko	34882447	746006112
90	Dorcus Mutuku	35103128	796351851
91	Rajab Rasi	35123530	745085715
92	Juma Mdoe	35253633	791681958
93	Kadzo Nyawa	35280118	703992617



NO.	NAME	ID NO	TELL
94	Agness Wambua	35799622	758945685
95	Mdoe Kisenge	35799870	725839166
96	Chari Mwandenge	36440605	
97	Mercy Julius	37767355	706058804
98	Agness Kupha	39766840	743158668
99	Sylvester Kilu	40085122	746632070
100	Teresia Mogaka	41024453	715244056
101	Baiden Mulwa	42122883	712757872
102	Joseph Ngoro	104663095	
103	Gube Kulonda	202466690	700246845
104	Alice Mjeni Zuma	238337606	700321270
105	Mupa Mbetsa Chai	310727449	711753249
106	Makanga Mbega	324201166	111228907
107	Lilian Mainga	745080750	748166170

**b) Preliminaries**

The meeting began with a word of prayer, thereafter, Vanga location area chief welcomed members to the meeting and introduced the members of the ward development committee and Senior Chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

**c) Comments by the Deputy County Commissioner**

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

**d) Comments by the Fund Account Manager**

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

**e) Comments by the NG-CDFC Chairman**

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

**f) Comments by the Area Member of National Assembly**

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various

infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

**g) Project Priorities Identified in Vanga Ward**

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
Ngathini Primary	Education	<ul style="list-style-type: none"> <li>➤ Construction of classrooms</li> <li>➤ Renovation of classrooms</li> <li>➤ Construction of a secondary school at Ngathini</li> <li>➤ Desks</li> </ul>	Ngathini
Mgombezi Primary	Education	<ul style="list-style-type: none"> <li>➤ Fencing of mgombezi primary school</li> </ul>	Mgombezi
Chidziweni Primary	Education	<ul style="list-style-type: none"> <li>➤ Construction of 2 classrooms</li> </ul>	Chidziweni
Mahuruni Primary	Education	<ul style="list-style-type: none"> <li>➤ Construction of JSS laboratory</li> </ul>	Mahuruni
Kidomaya primary	Education	<ul style="list-style-type: none"> <li>➤ Construction of classrooms</li> <li>➤ Renovation of 5 classrooms</li> </ul>	Bumbuni
Makwenyeni secondary	Education	<ul style="list-style-type: none"> <li>➤ Fencing of secondary school</li> </ul>	Makwenyeni
Perani Primary	Education	<ul style="list-style-type: none"> <li>➤ Construction of 8 toilets</li> <li>➤ Construction of classrooms</li> </ul>	Perani
Mtune Primary	Education	<ul style="list-style-type: none"> <li>➤ Construction of 3 classrooms</li> <li>➤</li> </ul>	Mtune
Mtune Village	Security	<ul style="list-style-type: none"> <li>➤ Construction of police post at Mtune</li> </ul>	Mtune
Kasarani	Security	<ul style="list-style-type: none"> <li>➤ Construction of police post at Kasarani</li> </ul>	Bumbuna A
Mwamose primary	Education	<ul style="list-style-type: none"> <li>➤ Renovation of classrooms at Mwamose primary</li> </ul>	Mwamose
Jego primary	Education	<ul style="list-style-type: none"> <li>➤ Construction of toilets</li> <li>➤ Construction of Assistant chief office at Jego</li> <li>➤</li> </ul>	Jego
Jego Assistant chiefs office	Education	<ul style="list-style-type: none"> <li>➤ Construction of Assistant chief office at Jego</li> </ul>	Jego

**h) Challenges**

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

### i) Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

### 1.3.4 WARD IV: MWERENI WARD

#### a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of Count Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

No	Name	Id No	Tell
1	Chajembe Menza	2227514	704085543
2	Mwema Joseph	27944338	705442208
3	Edward Mongo	20509858	725932588
4	Chimba Masha	27885652	748019589
5	Wambua Kaphandi	2183719	707929192
6	Omar Mirumbi	5748993	718884970
7	Denis Kinyamasyo	35073509	790959163
8	Kanga Chiumwelli	9632172	716202903
9	Magdalena Mathayo	12488174	
10	Joseph Mkala	30458362	712208685
11	Swalehe Hamza	9633934	727924945
12	Masika Ngoro		728389700
13	Tsuma Chaka	31944166	706549629
14	Wambua Francis	21456081	712701658
15	Elija Muli	23959036	10064050
16	David Muli	20927330	701862238
17	Grace Kasua	29659778	706393741
18	Chizi Mrabu	20516230	799562160
19	Chari Ngoro		
20	Charles Karisa	10504640	791919910
21	Mowlie Ali	28248100	714992763
22	Mumbua Muthama	31760691	798554495
23	Syombua Kioko	30596387	748055196
24	Mariam Samson	27170263	707588801
25	Mohamed Ngome	31509073	703913832
26	Ndilo Mwero	30979841	
27	Said Mwachupa	32431040	712747791
28	Mumba Mbuo	23370465	790319336
29	Chizi Mnyika	20178989	708432948
30	Samuel Guni	27098334	704348878
31	Rukia Zuma	21245693	798521853
32	Anzazi Chaka	349314	742464607
33	Rai Mwangunga	10956638	712966320
34	Chinyavu Mwamumbo		

No	Name	Id No	Tell
35	Rocha Ndago	20727967	748997838
36	Rabeka Ganzala	14624197	718345178
37	Hussein Shee Bushuti	26657860	713463060
38	Richard Matitu	23209919	727536375
39	Francis Mbuki	6737187	72693009
40	Mutisya Musyoki	2228547	112261841
41	Bakari Uheze	6736104	733987331
42	Maheka Munuve	2605011	700697248
43	Dick Mutuku	14623981	700464672
44	Denis Musyoka	25870373	703124896
45	Joshua Wambua	20787050	715920950
46	Saidi Abdalla Hamisi	6727806	724127128
47	Kassim Malumbo	2229598	712661571
48	Kalu Chiti	31207020	111889019
49	Chizi Ngome	39034812	115131507
50	Kwekwe Ngowa	31207203	
51	Nyawa Masha	38413189	110082742
52	Luvuno Mandara	39056201	798298742
53	Nyambula Chombo		729763211
54	Nyevu Juma		716663786
55	Salome Nyamvula		
56	Sofia Kwekwe	29157827	705591310
57	Mrabu Nyawa	12896811	704107647

**b) Preliminaries**

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

**c) Comments by the Area Chiefs**

The meeting area chief thanked NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

**d) Comments by the Deputy County Commissioner**

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

**e) Comments by the Fund Account Manager**

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

**f) Comments by the NG-CDFC Chairman**

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency.

**g) Comments by the Area Member of National Assembly**

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

**h) Project Priorities Identified in Mwereni Ward**

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
i. St. Marks Pangani Primary school	Education	➤ Construction of classrooms	Kasemeni
ii. Mzuri Primary school			
iii. Lwayoni Primary School			
iv. Mikamini Primary school			
v. Mabambarani Primary school			
vi. Chindi Primary school			
vii. Kasemeni Primary school			
Pangani JSS	Education	➤ Construction of Junior Secondary School Laboratory at Pangani primary school.	Godó
Godó technical training	Education	➤ Construction of Technical Training Institute (TTI) hostels at Godó. ➤ Fencing of Technical Training Institute (TTI) at Godó	Godó
Mzuri Primary	Education	➤ Fencing of Mzuri primary school.	Lwayoni

Proposed Project	Sector	Activity	Sub-Location
Pangani Police Post	Security	➤ Construction of police post at Pangani and Kwa Nyanje	Kwa Nyanje
Pangani Assistant chiefs office	Security	➤ Construction of Assistant Chiefs Office at Pangani and kwa nyanje	Kwa Nyanje
Mikameni Assistant chiefs	Education	➤ Construction of a shade at Mikamini Assistant chief's office.	Kwa Nyanje

### i) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.


### j) Way Forward

The meeting resolved that all the funds disbursed to projects be spent prudently and equitable to promote value for money and boost the livelihood of the residents.

### CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Report compiled by:

Name	Designation	Sign.	Date
Davis Mwasambu Pole	FAM		.....

Report Confirmed by:

Name	Designation	Sign
Abdul Malik Mwalimu	NG-CDFC Chairman	

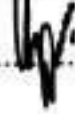
Report Witnessed by:  
**Name**

Joseph K. Sawe

**Designation**

DCCLungalunga

**Sign**



**Date**

.....



**OFFICE OF THE PRESIDENT  
MINISTRY OF INTERIOR & NATIONAL ADMINISTRATION**

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**OFFICE OF THE ASSISTANT CHIEF  
MALAMBA SUB LOCATION  
P.O BOX 104  
LUNGALUNGA**

8<sup>th</sup> January, 2025

The Fund Manager  
NG-CDF  
LUNGALUNGA CONSTITUENCY

Thro'  
Deputy County Commissioner  
LUNGALUNGA SUB COUNTY

Thro'  
Assistant County Commissioner  
Pongwe/Kikoneni Division

Thro'  
Chief  
DZOMBO LOCATION




**RE: CONFIRMATION FOR THE SITE TO BUILD ASSISTANT CHIEF'S OFFICE MALAMBA  
SUB LOCATION**

The above subject matter refers.

This is to confirm the availability of a piece of land to construct the Assistant Chief's office. The land is under the County Government of Kwale located at Mrima village near Masjid Mosque along Mombasa - Lungalunga highway.

The Plot No/ is Kwale/Mnanasini/708 Approximately 0.15 Ha.

  
GLADYS CHIZI MURABU  
ASSISTANT CHIEF  
MALAMBA SUB LOCATION

Copy to:  
Sub County administrator  
LUNGALUNGA SUB COUNTY