



NG-CDF LUNGALUNGA

National Government Constituency Development Fund
Lunga Lunga Constituency
Off Ukunda Lunga Lunga Highway
P. O Box 336 - 80400
Ukunda
Cell: +254718194163
Email: cdflungalunga@ngcdf.go.ke | Website: www.ngcdf.go.ke

Ref: L/LUNGA NG-CDF/BOARD/3/2023

6th March, 2023

TO:
THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O BOX 46682-00100
NAIROBI, KENYA

RE: PROPOSAL SUBMISSION FOR FINANCIAL YEAR 2022-2023

The above subject matter refers.

The NG-CDFC Lungalunga hereby forwards the proposal for financial year 2022-2023 for your necessary action.

Yours sincerely,


FUND ACCOUNT MANAGER
NG-CDF LUNGA-LUNGA
06 MAR 2023
P.O. Box 336 - 80400,
Ukunda
FUND ACCOUNT MANAGER



National Government Constituency Development Fund
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**DZOMBO WARD OPEN PUBLIC PARTICIPATION REPORT HELD ON 3RD TO 6TH
JANUARY 2023 AT 9.00AM AT MARO PRIMARY SCHOOL**

MEMBERS PRESENT

- | | |
|-------------------------------|------------------------|
| 1. Davis M. Pole | – Fund Account Manager |
| 2. Abdulmalik Saidi Mwalim | – CDFC Chairperson |
| 3. Edward Chaga Chibu | – CDFC Member |
| 4. Selina Santo Nambula | – CDFC Member |
| 5. Mwanate Beja Nyamawi | – CDFC Member |
| 6. Salim Bakari Boi | – CDFC Member |
| 7. Sabastian Kombeti Jeremiah | – CDFC Member |
| 8. Beatrice Wavinya Mbindyo | – CDFC Secretary |
| 9. Kombo Ali Zuhura | – CDFC Member |

Gilbert Kombo from Mamba village proposed the following:

- Fencing of Mambo police station
- Construction of Laboratory at Franz Josef secondary school
- Construction of Mamba Assistant Chief's office at Mrima
- Renovation of Chief's office at Mwananyamala
- Construction of five (5) class rooms with desks and construction of an administration block.

Mohamed Karegi Bati made the following proposals:

- Construction of 3no. classrooms at Mkuduru Primary school
- Construction of Marenje B Primary school
- Transformer installation at Maro to enable electricity connection at Maro primary school
- Fencing of Gugu secondary, Gugu primary and Marenje B Primary school
- Fencing of Mrima Primary school
- Construction of four (4) classrooms at Mdumu primary school and construction of an administration block

Mdachi Bedzine Mdoe from Menzamwenye village proposed:

- Construction of two (2) classrooms at Menzamwenye secondary school
- Fencing of Mwenzamwenye secondary school



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- Construction of four (4) classrooms and an administration block at Mafungoni primary school
- Construction of three (3) classrooms and three (3) toilets at Dzombo primary school
- Fencing of Dzombo primary school

Daudin Munene from Makambani village made the following requests:

- Construction of two (2) classrooms at Makambani primary school
- Construction of classrooms at Kikonde primary school
- Construction of an administration block, fencing, and construction of two (2) classrooms at Mwanguda primary school
- Construction of two (2) classrooms and fencing of Kinyungu primary school

Samson Ndegwa from Dzombo Village requested for:

- Construction of a girls' dormitory at Menzamwenye primary school
- Fencing of Menzamwenye primary school
- Construction of three (3) classrooms at Rila primary school
- Renovation of three classrooms and purchase of desks at Mwananyamala primary school
- Construction of Bengo police post
- Construction of three (3) classrooms, administration block, toilets at Waste gate
- Construction of a girls' dormitory and dormitory at Gugu secondary school

Dominic Mbithi from Bengo village proposed the following:

- Security lights (Mulika Mwizi) at Bengo, Mgome corner, Nguluku and Maro (all trading centres within Dzombo town)
- Murruming of Nguluku Mwanguda road

Jabu Mungumi from Maro village proposed the following:

- Revamping village security committee
- Provision of patrol vehicle at Mamba police station

Prepared by:

Davis M. Pole



Signature

Date

8/1/2023

Confirmed by:

Chairman: Abdhulmalik Said Mwalim



Signature

Date

8/1/2023

**MWERENI WARD OPEN PUBLIC PARTICIPATION REPORT HELD ON 3RD TO 6TH
JANUARY 2023 AT 2.00PM AT KASEMENI**

MEMBERS PRESENT

- | | |
|-----------------------------|-----------------------------|
| 1) Abdimalik Said Mwalimu | -Chairperson |
| 2) Davis Mwasambu Pole | -Fund Account Manager |
| 3) Kipletich Sawe | -Deputy County Commissioner |
| 4) Selina Santo Nambula | -Member |
| 5) Mwanate Beja Nyamawi | -Member |
| 6) Salim Bakari Boi | -Member |
| 7) Sebastian Kombeti | -Member |
| 8) Edward Chibu | -Member |
| 9) Beatrice Wavinya Mbindyo | -Secretary |
| 10) Kombo Ali Zuhura | -Member |

Kabi Mwalungo from Kimwangani village requested for:

Classrooms at kimwangani primary school

Samasom Nyawa Mrinzi from Mtudwini village

- Classrooms at mtudwini primary school

Chaka chidzipha from Kalwebwe village requested for:

- Classrooms at kalebwe Primary school

Paul Msili from Nziwani Village requested for:

- Classrooms at mikamini primary school

Kajembe Menza from pangani village requested for:

- Classrooms at St Marks primary school
- Construction of a day secondary school at Mikamini



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Albert Mumo from village:

- Classroom at Mikamin Primary School
- Construction of Godo road
-

Joshua Kapole from Mabambarani village requested the following:

- Classrooms at Mabambarani Primary School and desks
- Construction of Lunga lunga- Godo road

Christopher Mongo from Kasemeni village requested for:

- Classrooms at Mrindadze Primary School

Alex Nyawa from Mgombani village requested for

- Construction of primary school at Mwatoni village

Chaka Shee from Maduduni village requested for the following:

- Classes at Maduduni Primary School

Doris Mumo from Umoja requested for the following:

- Renovation of Umoja road
- Construction of Godo Dispensary

Juma Ngome Jeffa from Kilimangodo village made the following proposals:

- Requested for electricity in Kilimangodo village

Agnes Mfyaku from Kalembwe village gave the following proposals:

- Renovation of Godo- Kalwembe road
- Classrooms at Mapichani Primary School

Michael Chimera Ndegwa from Mtumwa village made the following requests:

- Construction of secondary school at Mtumwa
- Classrooms at Vichenzeleni, Rophe ropheni Primary Schools
- Electricity and public toilets at Mtumwa
- Desks at Vichenzeleni, Mitunguni, Mtumwa, Rophe ropheni and Kijziwani

Esther Mlongo Ngalaa requested for:



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- Kasemeni Primary School
- Banda wa Cho ECDE

Malau Mkala from Mabambani Village made the following proposals:

- Construction of secondary school at Mabambani
- Construction of primary school at Mapichani

Elizabeth from Kamwagani requested for:

- Classrooms and desks at Kamwagani school
- Registration of the school

Masoud Mangale Bidini Mole village made the following proposals:

- Renovation of Vichenzeleni- Mtumwa and Bidini Mole road
- Staffrooms at Bidini Mole Primary school
- Classrooms at Kalele Primry School

Mkala Gereza of Kagera village requested for:

- Conference hall
- Renovation of Lunga lunga- Chindi road
- 2 classrooms at Mabambani Primary School
- Construction of secondary school at Kwa Nyanje

Ibrahim Tsuma requested for

- Additional of primary teachers at Mwereni
- Construction of secondary school at Mwamumba

Edward Mongo requested for

- Construction of dams at Umoja, Ksemeni and Kibotono

Joshua Nyoha from Magombani village requested for

- Classrooms at Magombani Primary School
- Dormitory, fence and toilet at Magombani secondary
- Water tank at primary school
- Electricity at trading centre

James Jawa from Mwangulu village requested for



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- Kasemeni Primary School
- Banda wa Cho ECDE

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- Construction of secondary school at Mabambani
- Construction of primary school at Mapichani

Elizabeth from Kamwagani requested for:

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- Registration of the school

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- Staffrooms at Bidini Mole Primary school
- Classrooms at Kalele Primry School

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- Conference hall
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Edward Mongo requested for

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- Electricity at trading centre

James Jawa from Mwangulu village requested for



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- Bursary
- Police station at Chooni
- Finishing of Mwangulu- Mwereni road

Ndolo Kituku Muindi from Kwa Nyanje village requested for

- Electricity at Kasemeni area

Salium Mwanyasi from Mikamini centre requested for

- Fencing of TTI building and Assistant chief's office

Amina Kamanza from Mwamtsefu and Manda villages requested for

- Classrooms at Mwamtsefu and Manda Primary Schools
- Electricity at Mwamtsefu, Manda and Dzirihini
- Renovation of Mnoki- Dzirihini road

Mwangowe Mwamuchizi from mwereni village requested for

- 2 classrooms and staffroom at Mwereni Primary School
- Classrooms at Mikuani B
- Classrooms at Tsivuka feeder School
- 4 classrooms at Mwereni Girls Secondary School

Bandawacho village requested for

- Construction of Safaricom tower
- Feeder school
- Renovation of Kasemeni- Kwa Nyanje road

Esther Reuben from Lwayoni village requested for

- Fencing of Lwayoni Primary School

Jacob Simeli from Amani village requested for

- 2 classes at Amani

Chikophe Mwero Haranga from Uwanja village requested for

- Feeder school

Salome Mwaka from makuto village requested for

- Administration office and 2 classrooms at Mikamini Primary School
- Fencing of the school



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Prepared by:
Davis Pole Mwasambu

Confirmed by:
Chairman: Abdulmalik saidi Mwalimu

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Signature

.....
Signature

.....
Date

.....
Date

**PONGWE KIKONENI WARD OPEN PUBLIC PARTICIPATION REPORT HELD ON
3RD TO 6TH JANUARY 2023 AT 10.00AM AT NGUZO ECDE**

MEMBERS PRESENT

- | | |
|-----------------------------|-----------------------------|
| 1) Abdimalik Said Mwalimu | -Chairperson |
| 2) Davis Mwasambu Pole | -Fund Account Manager |
| 3) Kipletich Sawe | -Deputy County Commissioner |
| 4) Selina Santo Nambula | -Member |
| 5) Mwanate Beja Nyamawi | -Member |
| 6) Salim Bakari Boi | -Member |
| 7) Sebastian Kombeti | -Member |
| 8) Edward Chibu | -Member |
| 9) Beatrice Wavinya Mbindyo | -Secretary |
| 10) Kombo Ali Zuhura | -Member |

Bati from majoreni village proposed the following:

- Construction of a shed at Ganda Primary School.

Omar Mbui from Bwiti village made the following proposals:

- Construction of two classrooms at bwiti primary
- Electricity supply at bwiti village
- Construction of dam



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- Supply of seeds for agricultural purposes

Bilal mohamed from Mvumoni village made the following requests:

- Construction of classes at Mvumoni primary school
- Water project at Nguzo ECDE
- Electricity supply

Sabastian dzombo from nguzo

- Electricity supply

Alfan Kiserecho from Mzizima Village

- Electricity supply
- Water supply

Mnyero Fumo from majoreni village proposed the following:

- Classrooms at majoreni primary school.
- Classrooms at mwenzeni Primary school.

Ngua Mbui from Mkono wa ndugu village proposed for:

- Electricity at Mkono Wa Ndugu village
- Construction of classrooms and administration block at Mkono wa Ndugu primary

Choba Kibanda from majoreni proposed for:

- Construction of dormitory at majoreni secondary school
- Electricity at Mabokoni and Aleni
- Furniture of the sub-chiefs office at Majoreni.

Feisal Mohammed from Kidimu Proposed for:

- Construction of dormitory at kidimu school for the deaf
- Administration block at kidimu Primary

Watson Machiria from Ganda Proposed for:

- Electricity supply at Ganda
- Construction of shed at Ganda Primary School

Masudi from Tswaka Proposed for:



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- Construction for administration block at tswaka secondary school.
- Construction of two classrooms at chiromo Primary School.

Omari Hamisi from kiwambale proposed for:

- Construction of two classrooms at kiwambale Primary School.

Ali Jabir from Chigomberi Proposed for:

- Electricity supply at chigombero

Kassim Gamoyo from Mshiu proposed for:

- Renovation of Mshiu Primary School

Micheal Mwamvua from Kambi store proposed:

- Puplic land

Riziki Omar from shimoni Proposed for:

- Construction of laboratory at shimoni secondary school.

Juma Bkar Chimako from mianzani proposed for construction of school at mianzani

- Construction of school at mianzani
- Water supply at Mianzani.

Farida Kibao from Makorokoroni proposed for:

- Electricity supply of makorokoroni
- Social hall at makorokoroni.

Peter chaga from mwandeo proposed for

- Construction of two classrooms at mwandeo Primary school
- Electricity supply at mwandeo village
- Construction of two classrooms at masimbani Primary.

Mwalim Kizara from mwambalazi proposed for:

- Renovation of Mwambalazi Primary School
- Water supply at mwambalazi village

Faith Kadide from Nguzo for:



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- Village polytechnic
- Construction of secondary school at Mkono wa

Ali Wendo from mwangwei proposed for,

- Construction of fence in all primary schools for security purposes.

Hassan abdalla from wasaa proposed for,

- Construction of two classrooms at wasaa
- Water supply at wasaa

Kasirania from magoma proposed for,

- Construction of two classrooms at magoma
- Registration of all feeder schools

Masudi mwalimu from majoreni proposed for,

- Construction of laboratory at majoreni secondary school

Chombo kombo from pongwe proposed for,

- Registration of all feeder schools

Ginorah from nikaphu proposed for,

- Construction of rescue center for sexual abused
- Construction of feeder roads
- Addition of teachers at pongwe kikoneni ward

Rebecca from bwiti proposed for,

- Education for elders
- Mvumoni-bwiti road construction

Matata from kivuleni proposed for,

- Construction of two classrooms at kivuleni primary
- Construction of two classrooms at mwarutswa primary
- Construction of two classrooms at kichakamkwaju
- Renovation of shimoni primary
- Construction of two classrooms at vwivwini primary
- Construction of laboratory and library at vwivwini secondary



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Ndegwa katambo from ganda/mwambo proposed for,

- Construction of one boarding school at pongwe kikoneni ward to improve performance

Idd sarai from chigombero proposed for,

- Public library in each ward

Mohammed henzi from mshiu proposed for,

- Empowerment of youths talents

Saumu hajji from mwazaro proposed for,

- Renovation of mwazaro primary school
- Completion of chief's office at kikoneni

Atenas lewa chabogo from mwangwei proposed for,

- Cabros mwangwei center

Prepared by:

Manager: Pole Davis Mwasambu

.....
Signature

.....
Date

Confirmed by:

Chairman: Abdulmalik Said Mwalimu

.....
Signature

.....
Date

**VANGA WARD OPEN PUBLIC PARTICIPATION REPORT HELD ON 3RD TO 6TH
JANUARY 2023 AT 10.00AM AT REDEEMED CHURCH KIWEGU VANGA**

MEMBERS PRESENT

- | | |
|---------------------------|-----------------------------|
| 1) Abdimalik Said Mwalimu | -Chairperson |
| 2) Davis Mwasambu Pole | -Fund Account Manager |
| 3) Kipletich Sawe | -Deputy County Commissioner |
| 4) Selina Santo Nambula | -Member |
| 5) Mwanate Beja Nyamawi | -Member |
| 6) Salim Bakari Boi | -Member |
| 7) Sebastian Kombeti | -Member |



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- | | |
|-----------------------------|------------|
| 8) Edward Chibu | -Member |
| 9) Beatrice Wavinya Mbindyo | -Secretary |
| 10) Kombo Ali Zuhura | -Member |

Bati from Mwamose village proposed the following:

- Mwamose primary school Purchase of school bus
- Tsole primary school construction of 4 classrooms
- Jimbo jipya primary school construction of 3 classrooms.

Pastor Charles from Kiwegu village made the following proposals:

- Chiforomodo girls secondary school at kiwegu village Units

Jacob Kimeu from Perani village made the following requests:

- Perimeter wall at Perani Secondary School
- Purchase of school bus at Lungalunga secondary school
- Cabros the road leading to lungalunga secondary school
- Improve the road leading to Mwalewa Girls Secondary School

Mwamose Community based organization requested for:

- Renovation of Assistant Chiefs office
- Construction of assistant chiefs office at Perani
- Police post at perani village unit

Mariam lewa from Mtune Village

- Three classrooms at Mtune Primary School
- Perimeter wall at perani primary school

Madam Rachael Munga from Kidomayo village proposed the following:

- Three classrooms at kidomaya Primary School
- Matope Primary school Construction of 3 classrooms
- Vumbakuu Primary school construction of 6 classrooms
- Construction of three classrooms at Bondeni Primary school
- Miyungoni Primary School needs three classrooms
- Perimeter wall at mgombezi primary school.

The following was proposed by community from tsuini village:



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- Kiwegu mahuruni road to be improved
- Tsuini Juakali road to be improved
- Road from kiwegu primary school –dispensary to be improved with cabros
- Road leading to ngozi Girls to be improved with cabros
- Road leading to mgombezi to be improved with cabros
- Land making at Bondeni B to be done.
- Mwamose landmaking to be done
- Talent development programmes to be initiated
- Makwatani landmaking to be done

Choba Kibanda from majoreni proposed for:

- Construction of dormitory at majoreni secondary school
- Electricity at Mabokoni and Aleni
- Furniture of the sub-chiefs office at Majoreni.

Feisal Mohammed from Kidimu Proposed for:

- Construction of dormitory at kidimu school for the deaf
- Administration block at kidimu Primary

Watson Machiria from Ganda Proposed for:

- Electricity supply at Ganda
- Construction of shed at Ganda Primary School

Masudi from Tswaka Proposed for:

- Construction for administration block at tswaka secondary school.
- Construction of two classrooms at chiromo Primary School.

Omari Hamisi from kiwambale proposed for:

- Construction of two classrooms at Kalwembe Primary School.

Ali Jabir from Chigomberi Proposed for:

- Electricity supply at chigombero

Kassim Gamoyo from Mshiu proposed for:

- Renovation of Mshiu Primary School

Micheal Mwamvua from Kambi store proposed:



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- Public land

Riziki Omar from Shimoni Proposed for:

- Construction of laboratory at Shimoni secondary school.

Juma Bkar Chimako from Mianzani proposed for construction of school at Mianzani

- Construction of school at Mianzani
- Water supply at Mianzani.

Farida Kibao from Makorokoroni proposed for:

- Electricity supply of Makorokoroni
- Social hall at Makorokoroni.

Peter Chaga from Mwandeo proposed for

- Construction of two classrooms at Mwandeo Primary school
- Electricity supply at Mwandeo village
- Construction of two classrooms at Masimbani Primary.

Mwalim Kizara from Mwambalazi proposed for:

- Renovation of Mwambalazi Primary School
- Water supply at Mwambalazi village

Faith Kadide from Nguzo for:

- Village polytechnic
- Construction of secondary school at Mkono wa

Ali Wendo from Mwangwei proposed for,

- Construction of fence in all primary schools for security purposes.

Hassan Abdalla from Wasaa proposed for,

- Construction of two classrooms at Wasaa
- Water supply at Wasaa

Kasirania from Magoma proposed for,

- Construction of two classrooms at Magoma
- Registration of all feeder schools



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Masudi mwalimu from majoreni proposed for,

- Construction of laboratory at majoreni secondary school

Chombo kombo from pongwe proposed for,

- Registration of all feeder schools

Prepared by:

Manager: Pole Davis Mwasambu



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Signature 2/1/2023
.....

Date

Confirmed by:

Chairman: Abdulmalik Said Mwalimu


.....

Signature 2/1/2023
.....

Date

**NG-CDF LUNGALUNGA WARD PHOTOS DURING PROJECT PROPOSAL
PUBLIC PARTICIPATION FORUMS HELD FROM 3RD UPTO 6TH JANUARY 2023**



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PONGWE/ KIKONENI WARD





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DZOMBO WARD





MWERENI WARD



[Handwritten signatures and scribbles]



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VANGA WARD



Member of National Assembly Hon. Mangale Munga Chirofomodo addressing members of the public during the project proposal public participation forum



LUNGALUNGA
IEBC NUMBER 008
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY

2023

NG-CDFC
Chairman ABDULMALK SAID Signature [Signature] Date 10/11/2023
NG-CDFC
Secretary BEATRICE WAINYAMBUNTI Signature [Signature] Date 10/11/2023

MINUTES OF LUNGALUNGA NG-CDFC MEETING HELD ON 8TH JANUARY 2023 AT KANANA
NG-CDF OFFICE AT 2.00PM

Attendance

- | | |
|-------------------------------|------------------------------|
| 1. Joseph Kipkorir Sawe | - Deputy County Commissioner |
| 2. Davis M. Pole | - Fund Account Manager |
| 3. Abdulmalik Saidi Mwalim | - CDFC Chairperson |
| 4. Edward Chaga Chibu | - CDFC Member |
| 5. Selina Santo Nambula | - CDFC Member |
| 6. Mwanate Beja Nyamawi | - CDFC Member |
| 7. Salim Bakari Boi | - CDFC Member |
| 8. Sabastian Kombeti Jeremiah | - CDFC Member |
| 9. Beatrice Wavinya Mbindyo | - CDFC Secretary |
| 10. Zuhura Ali Kombo | -CDFC Member |

In attendance

1. Mangale Munga Chiforomodo – Hon. MNA
2. Francis Nzai – Constituency Office Manager

AGENDA

1. Address from Chairman/Preliminary
2. Reading and confirmation of previous minutes
3. Matter arising from the previous minutes
4. Deliberation on ward reports
5. Project Proposal 2022/2023
6. Bursary increment
7. Reallocation
8. A.O.B

NG-CDFC L/LUNGA/ MIN 1/09/01/2023 PRELIMINARIES

The Chairman called the meeting to order at 2.15pm with a word of Prayer from Salim Boi. He welcomed members and urged members to fully participate in discussing the agenda of the meeting.

NG-CDFC L/LUNGA/MIN 2/09/01/2023 READING AND CONFIRMATION OF PREVIOUS MINUTES

The Chairman asked Madam. Beatrice Wavinya to read the previous minutes for members to confirm whether they are true copy of what was discussed.

NG-CDFC

Chairman ABDULMALIK SAIDI MWALIM Signature [Signature] Date 10/1/2023

NG-CDFC

Secretary BEATRICE WAVINYA MBINDYO Signature [Signature] Date 10/1/2023

NG-CDFC L/LUNGA/MIN 3/09/01/2023 MATTERS ARISING FROM THE PREVIOUS MINUTES

Mrs. Mwanate seek clarification on the roles of the NG-CDFC on the employment of NG-CDFC staffs

NG-CDFC L/LUNGA/MIN 4/09/01/2023 DELIBERATION ON WARD REPORTS

The Fund Account Manager presented a brief on the public participation forums carried out and presented reports on the public participation forums to the committee. The committee upon reviewing the reports prioritized the projects to be funded in each ward during 2022/2023 financial year as follows:

Project	Activity	Ward
Bengo police post	Construction to completion of phase 1 of an administration block hosting Reception, one cell and 2 door toilets for inmates and staff, Armoury and 2 Offices for the Officer Commanding Station and the Chief inspector	Dzombo
Franz josef secondary school	Construction to completion of phase 2 of a laboratory (Plastering, floor, fixing of windows and doors, electrical works, painting, ceiling, work top finishing, lab cabinets gas installation, waste disposal chambers and plumbing works)	Dzombo
Maro Primary school	Construction to completion of 2 Classrooms Kshs. 2,200,000 Purchase and supply of 3-seater 100 desks @ kshs.5,000	Dzombo
Menzamwenye secondary school	Purchase and supply of 1,000 tree seedlings to Menzamwenye secondary school@ kshs.100, supply and installation of a 3,000-litre water tank and gutters for water harvesting in the school @ 191,142.60	Dzombo
Menzamwenye Secondary school	Additional funding towards construction of 2 Classrooms, 2 door pit latrines and supply of 80 desks	Dzombo
Kasemeni City Secondary school	Construction of a new 2 storey building, phase 1 to completion: 2no classrooms, laboratory, administration offices (principals office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for gents, 2 door washrooms for ladies and 1 door washroom for persons living with disability	Mwereni
Kilimangodo secondary school	Purchase and supply of 1,000 tree seedlings @ kshs.100 installation of a 3,000-litre water tank and gutters for water harvesting in the school @ 191,142.61	Mwereni
Mtudwini Primary school	Construction to completion of 2 Classrooms Kshs. 2,200,000 Purchase and supply of 100 pieces 3-seater desks @ kshs.5,000	Mwereni
Mwangulu police station	Purchase and supply of furniture to Mwangulu police station: 3 executive high back chairs @ Kshs. 22,500 with 3 executive office tables @ kshs. 170,000 for Officer Commanding Police	Mwereni

NG-CDFC
Chairman ABDULMALIK SMO Signature [Signature] Date 10/1/2023

NG-CDFC
Secretary BERNICE WANJAMUNDO Signature [Signature] Date 10/1/2023

Project	Activity	Ward
	Division, Officer Commanding Police Station and Deputy Officer Commanding Police Station	
Masimbani Primary school	Purchase and supply of 100 double decker beds @ Kshs. 14,000 and purchase of 200 mattresses @ kshs.3,000	Pongwe
Mvumoni Primary school	Construction to completion of 2 Classrooms Kshs. 2,200,000 Purchase and supply of 100 pieces 3-seater desks @ kshs.5,000	Pongwe
Shimoni secondary school	Construction to completion of phase 2 of a 100-student capacity dormitory (plastering, painting, electrical works, flooring)	Pongwe
Jego police Post	Additional funds for construction of an administration block hosting Reception, the Officer Commanding Station, the Chief inspector and a 2-door pit latrine	Pongwe
Jego Primary school	Purchase and supply of 1,000 tree seedlings @ kshs.100 installation of a 3,000-litre water tank and gutters for water harvesting in the school @ 191,142.61	Pongwe
Chiforomodo Secondary school	Construction of a new 2 storey building phase 1 to completion: 2no classrooms, laboratory, administration offices (principals office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for gents, 2 door washrooms for ladies and 1 door washroom for persons living with disability	Vanga
Kalwembe Primary school	Construction to completion of 2 Classrooms Kshs. 2,200,000 Purchase and supply of 100 pieces 3-seater desks @ kshs.5,000	Vanga
Kiwegu Ass. Chief's office	Construction to completion of an Assistant chief's office, reception corridor, boardroom, Kshs. 2,660,000 and construction of a 2door pit latrine Kshs. 350,000 catering for persons with disability	Vanga
Kiwegu chief's offices	Purchase and supply of furniture to Kiwegu chief's offices: office table for Chief and Assistant chief, 2 tables @ 40,000 High back posture friendly chairs for Chief and Assistant chief, 2 chairs @ Kshs. 11,000 boardroom table for Assistant chief Kshs. 60,500 conference chairs (15chairs) @ Kshs. 10,000	Vanga
LungaLunga secondary school	Additional funding towards purchase and supply of a 46-seater bus to LungaLunga secondary school	Vanga
Vumbakuu Primary school (Jasini)	Construction to completion of 2 Classrooms Kshs. 2,200,000 Purchase and supply of 100 pieces 3-seater desks @ kshs.5,000	Vanga

NG-CDFC

Chairman ABDUL MALIK SMID Signature [Signature] Date 10/1/2023

NG-CDFC

Secretary BERNICE WANYUA MANDIRO Signature [Signature] Date 10/1/2023

NG-CDFC L/LUNGA/MIN 5/09/01/2023 PROJECT PROPOSAL 2022/2023

The Fund Account Manager informed members that LungaLunga Constituency had been allocated Kshs. 138,215,033 in the financial year 2022/2023. He further informed members that the public participation was successful done hence there is need to go through the report to prioritize the projects due to lack of sufficient resources. The Fund account manager elucidated to members that there are some ongoing projects amounting to Kshs. 9,100,000 which are supposed to be given first priority for them to be completed. Members went through the proposals and unanimously approved the following budget and projects to be done in the financial year 2022/2023:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Contractual employees	Payment of staff Basic salaries	2,788,320.00		2,788,320.00	New
Casual labour and Internship	Payment of staff Basic Wages	120,000.00		120,000.00	New
House allowance	Payment of House allowances to NGCDFC staff	852,000.00		852,000.00	New
Leave allowance	Payment of Leave allowances to NGCDFC staff	45,000.00		45,000.00	New
NSSF	Employer contribution to NSSF	24,000.00		24,000.00	New
Electricity	Payment of Electricity charges	20,000.00		20,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	50,000.00		50,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00		60,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	36,000.00		36,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	310,800.00		310,800.00	New

NG-CDFC
Chairman ABDULMAJID S.M.D. Signature [Signature] Date 10/11/2023

NG-CDFC
Secretary BEATRICE W. W. M. M. M. M. M. M. Signature [Signature] Date 10/11/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	60,000.00		60,000.00	New
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g., airport tax, taxis, expenses	20,000.00		20,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	44,000.00		44,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,000.00		15,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	105,000.00		105,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	180,000.00		180,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	51,900.00		51,900.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	183,452.78		183,452.78	New

NG-CDFC
 Chairman ABDULMALIK SAID Signature [Signature] Date 10/1/2023
 NG-CDFC
 Secretary BENJAMIN W. M. MUNDI Signature [Signature] Date 10/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	196,000.00		196,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00		500,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	80,000.00		80,000.00	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	75,000.00		75,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	294,050.00		294,050.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	40,000.00		40,000.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	864,379.20		864,379.20	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)					
Constituency Oversight Committee	Payment of Constituency Oversight Committee transport.	50,000.00		50,000.00	New
Constituency Oversight Committee	Payment of Constituency Oversight Committee conferences	220,000.00		220,000.00	New

NG-CDFC
 Chairman ABDULMUK SAID Signature [Signature] Date 10/1/2023
 NG-CDFC
 Secretary BEATRICE WANYIRA MUBWIRA Signature [Signature] Date 10/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Constituency Oversight Committee	Payment of Constituency Oversight Committee sitting allowances	450,000.00		450,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	12,000.00		12,000.00	New
Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	120,000.00		120,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	564,000.00		564,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	150,850.99		150,850.99	New
Hire of Transport	Payment of Hire of Transport	200,000.00		200,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC and staff training, 2. PMC training)	210,000.00		210,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (1. NG-CDFC and staff training, 2. COC'S training, 3. PMC training)	150,000.00		150,000.00	New
Production and Printing of	Payment of Production and Printing of Training Materials (1. NG-CDFC and	80,000.00		80,000.00	New

NG-CDFC
Chairman ABDULMALIK SAID Signature [Signature] Date 10/1/2023

NG-CDFC
Secretary BERNICE WAKITA MBANDA Signature [Signature] Date 10/1/2023

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

FINANCIAL YEAR 2022/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Training Materials	staff training, 2. COC'S training, 3. PMC training)				
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	350,000.00		350,000.00	New
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	201,600.00		201,600.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,500.00		90,500.00	New
Other committee expenses	Payment of Other committee expenses	500,000.00		500,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00		100,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	430,000.00		430,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00		200,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					

NG-CDFC

Chairman ABDUL MALIK SAIQ Signature [Signature] Date 10/1/2023

NG-CDFC

Secretary BEATRICE LONWAZA MBEINDA Signature [Signature] Date 10/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools *	33,000,000		33,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,375,261.55		15,375,261.55	New
Bursary for local secondary school	Payment of bursary to needy students in local secondary schools	12,000,000		12,000,000	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS (2%)					
Menzamwenye secondary school	Purchase and supply of 1,000 tree seedlings to Menzamwenye secondary school @ kshs.100, supply and installation of a 3,000-litre water tank and gutters for water harvesting in the school @ 191,142.60	291,142.60		291,142.60	New
Kilimangodo secondary school	Purchase and supply of 1,000 tree seedlings to Menzamwenye secondary school @ kshs.100, supply and installation of a 3,000-litre water tank and gutters for water harvesting in the school @ 191,142.61	291,142.61		291,142.61	New
Jego Primary school	Purchase and supply of 1,000 tree seedlings to Menzamwenye secondary school @ kshs.100, supply and installation of a 3,000-litre water tank and gutters for water harvesting in the school @ 191,142.61	291,142.61		291,142.61	New

NG-CDFC
 Chairman: ABDUL MALIK SAID Signature: [Signature] Date: 10/1/2023
 NG-CDFC
 Secretary: PERDICE WAMBWA MBELELO Signature: [Signature] Date: 10/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
SPORT PROJECT (2%)					
Constituency Football Sports tournament	Purchase sports equipment. Carry out Constituency Football Sports tournament (Kshs. 1,347,354) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs.1,005,100.51)	2,352,454.51		2,352,454.51	New
Regional sports	facilitate regional sports tournament in partnership with other Constituencies within the Region.	411,846.15		411,846.15	New
PRIMARY SCHOOL PROJECTS					
Masimbani Primary school	Purchase and supply of 100 double decker beds @ Kshs. 14,000 and purchase of 200 mattresses @ kshs.3,000	2,000,000.00		2,000,000.00	New
Maro Primary school	Construction to completion of 2 Classrooms Kshs. 2,200,000 Purchase and supply of 3-seater 100 desks @ kshs.5,000	2,700,000.00		2,700,000.00	New
Kalwembe Primary school	Construction to completion of 2 Classrooms Kshs. 2,200,000 Purchase and supply of 100 pieces 3-seater desks @ kshs.5,000	2,700,000.00		2,700,000.00	New
Mvumoni Primary school	Construction to completion of 2 Classrooms Kshs. 2,200,000 Purchase and supply of 100 pieces 3-seater desks @ kshs.5,000	2,700,000.00		2,700,000.00	New
Vumbakuu Primary school (Jasini)	Construction to completion of 2 Classrooms Kshs. 2,200,000 Purchase and	2,700,000.00		2,700,000.00	New

NG-CDFC
 Chairman. ABDULMALIK SAID Signature. [Signature] Date. 10/1/2023
 NG-CDFC
 Secretary. BERNICE KIMANI MURINA Signature. [Signature] Date. 10/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	supply of 100 pieces 3-seater desks @ kshs.5,000				
Vitsangalaweni Primary school	Construction of phase 2 of a 100-student capacity dormitory to completion (Plastering, fixing of windows and doors, plumbing works, roofing, electrical works and septic tank)	5,500,000.00	3,000,000	2,500,000.00	Ongoing
SECONDARY SCHOOL PROJECTS					
Menzamwenye Secondary school	Additional funding towards construction of 2 Classrooms, 2 door pit latrines and supply of 80 desks	3,600,000.00	3,300,000	300,000.00	Ongoing
Chiforomodo Secondary school	Construction of a new 2 storey building phase 1 to completion: 2no classrooms, laboratory, administration offices (principals office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for gents, 2 door washrooms for ladies and 1 door washroom for persons living with disability	10,000,000		10,000,000	New
Kasemeni City Secondary school	Construction of a new 2 storey building, phase 1 to completion: 2no classrooms, laboratory, administration offices (principals office, deputy principal, Bursar, Accounts	10,000,000		10,000,000	New

NG-CDFC

Chairman ABDULMALIK SAID Signature  Date 10/1/2023

NG-CDFC


Secretary BENEDICT WAMBANDA Signature  Date 10/1/2023

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

FINANCIAL YEAR 2022/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	office, store, staff rooms and 2 door washrooms for gents, 2 door washrooms for ladies and 1 door washroom for persons living with disability				
Shimoni secondary school	Construction to completion of a 100-student capacity dormitory (plastering, painting, electrical works, flooring)	5,500,000.00	3,000,000	2,500,000.00	Ongoing
Franz Josef secondary school	Construction to completion of phase 2 of a laboratory (Plastering, floor, fixing of windows and doors, electrical works, painting, ceiling, work top finishing, lab cabinets gas installation, waste disposal chambers and plumbing works)	5,500,000.00	3,000,000	2,500,000.00	Ongoing
LungaLunga secondary school	Additional funding towards purchase and supply of a 46-seater bus to LungaLunga secondary school	8,800,000.00	7,000,000	1,800,000.00	Ongoing
SECURITY PROJECTS					
Jego police Post	Additional funds for construction of an administration block hosting Reception, the Officer Commanding Station, the Chief inspector and a 2-door pit latrine	3,600,000.00	3,100,000	500,000.00	Ongoing

NG-CDFC
Chairman: ABDUL MALIK SAID Signature:  Date: 10/1/2023

NG-CDFC
Secretary: BERNICE WANNIA MUMULO Signature:  Date: 10/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Kiwegu Ass. Chief's office	Purchase and supply of furniture to Kiwegu chief's offices; office table for Chief and Assistant chief, 2 tables @ 40,000 High back posture friendly chairs for Chief and Assistant chief, 2 chairs @ Kshs. 11,000 boardroom table for Assistant chief Kshs. 60,500 conference chairs (15chairs) @ Kshs. 10,000	3,010,000.00		3,010,000.00	New
Bengo police post	Construction to completion of an administration block hosting Reception, one cell and 2 door toilets for inmates and staff, Armoury and 2 Offices for the Officer Commanding Station and the Chief inspector	3,900,000.00		3,900,000.00	New
Mwangulu police station	Purchase and supply of furniture to Mwangulu police station: 3 executive high back chairs @ Kshs. 22,500 with 3 executive office tables @ kshs. 170,000 for Officer Commanding Police Division, Officer Commanding Police Station and Deputy Officer Commanding Police Station	577,500.00		577,500.00	
Kiwegu chief's offices	Purchase and supply of furniture to Kiwegu chief's offices: office table for Chief and Assistant chief, 2 tables @ 40,000 High back	312,500.00		312,500.00	New

NG-CDFC

Chairman ABDULMAJID SMD Signature [Signature] Date 10/1/2023

NG-CDFC

Secretary BONICE WAKHIA MBINDO Signature [Signature] Date 10/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	posture friendly chairs for Chief and Assistant chief, 2 chairs * @ Kshs. 11,000 boardroom table for Assistant chief Kshs. 60,500 conference chairs (15chairs) @ Kshs. 10,000				
OTHER PROJECT					
Lunga Lunga NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Lunga Lunga NG-CDF Strategic plan for the period between 2023-2027	2,200,000.00		2,200,000.00	New
NG-CDF Office	Partitioning of two secretary's offices (NG-CDFC Secretary and Constituency secretary), construction of ramps for Persons with Disability, construction of office shelves on the office walls and store, all to completion @ 700,000) purchase of office curtains @ Kshs. 30,000 and purchase of office furniture: one Executive high back mesh chair Kshs.22,500 four high back posture friendly chairs @ Ksh.11,000 two Reception desks @ Kshs. 140,000 and one executive table @ Kshs. 150,000.	1,234,000.00		1,234,000.00	New
TOTAL ALLOCATION				138,215,033	

NG-CDFC
 Chairman ABDULMALIK SATO Signature [Signature] Date 10/1/2023
 NG-CDFC
 Secretary BERNARD W. M. MENDOZA Signature [Signature] Date 10/1/2023

NG-CDFC L/LUNGA/MIN 6/09/01/2023: BURSARY INCREMENT (OVER 35%)

The members of the committee suggested that there is need to increase bursary allocation by Kshs. 12,000,000 above the normal 35% allocation to cushion school student retention due to the following reasons:

- i. During Covid-19, the NGCDF LungaLunga reallocated Kshs. 9,500,000 in the financial year 2019/20 from the Bursary Kitty to Perani secondary school for the construction of a twin laboratory. This amount could have been used to pay school fees for the students and relieve parents from the burden of school fees.
- ii. During the Covid-19 period most parents lost their jobs and their businesses performed poorly leading to closure of their businesses. This incident increased burden to parents making them unable to pay for their student school fees leading to students drop out of schools.
- iii. The increase of school fees in boarding schools burdened parents making them to transfer their students to day schools which are little bit cheaper compared to boarding schools. These transfers led to increase in number of day scholars and the amount normally allocated to day scholars by the NG-CDFC is insufficient hence need to raise the bursary allocation
- iv. Increase in school fees due to inflation rate has affected parents in paying school fees in time hence students are sent home for fees regularly and some of them drop out of school. To cushion this situation, the members in one accord agreed to allocate more funds to the bursary kitty so as to salvage the current situation in the constituency

The fund account manager was tasked by the committee to follow up this matter with the NGCDF board to seek approval of the same


NG-CDFC/L/LUNGA/MIN 6/09/01/2023 REALLOCATION

The Fund Account Manager informed members that Jumaboy secondary school project of Kshs. 3,000,000 for financial year 2020/2021 had not been implemented because the previous NG-CDFC committee members had not authorized its implementation. The delay for implementation of this project was necessitated by the proposal to purchase new land for the school which was then DECLINED by the NG-CDF board. After a long deliberations members agreed to reallocate Kshs. 3,000,000 to Tswaka secondary school for the construction of an administration block

NG-CDFC/LUNGALUNGA/MIN 7/09/01/2023 A.O.B

Having exhausted the agenda for the day the meeting ended at 6.05 pm with a word of Prayer from Selina Santo

NG-CDFC
Chairman: ABDULMALIK SAID Signature:  Date: 10/1/2023

NG-CDFC
Secretary: BENEDICT WANJIA MURINDI Signature:  Date: 10/1/2023

SALARIES AND OTHER ALLOWANCES

Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
Salaries	Accounts Assistant	CSG 11	1	30,170.00	30,170.00	362,040.00
	Clerk of works	CSG 11	1	30,170.00	30,170.00	362,040.00
	Project clerks	CSG 13	1	21,500.00	21,500.00	258,000.00
	ICT Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Records management	CSG 12	1	24,580.00	24,580.00	294,960.00
	Administrative Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Front office/ Receptionist	CSG 13	1	21,500.00	21,500.00	258,000.00
	Driver	CSG 13	1	21,500.00	21,500.00	258,000.00
	Office Assistant	CSG 14	1	16,890.00	16,890.00	202,680.00
	Security officer	CSG 14	1	16,890.00	16,890.00	202,680.00
			10			2,788,320.00
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
House Allowance	Accounts Assistant	CSG 11	1	8,200.00	8,200.00	98,400.00
	Clerk of works	CSG 11	1	8,200.00	8,200.00	98,400.00
	Project clerks	CSG 13	1	7,200.00	7,200.00	86,400.00
	ICT Assistant	CSG 12	1	7,200.00	7,200.00	86,400.00
	Records management	CSG 12	1	7,200.00	7,200.00	86,400.00
	Administrative Assistant	CSG 12	1	7,200.00	7,200.00	86,400.00

NG-CDFC
 Chairman ABDULMALIK SAMO Signature [Signature] Date 10/1/2023
 NG-CDFC
 Secretary BENEDICTE MURINDI Signature [Signature] Date 10/1/2023

Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
	Front office/ Receptionist	CSG 13	1	7,200.00	7,200.00	86,400.00
	Driver	CSG 13	1	7,200.00	7,200.00	86,400.00
	Office Assistant	CSG 14	1	5,700.00	5,700.00	68,400.00
	Security officer	CSG 14	1	5,700.00	5,700.00	68,400.00
			10			852,000.00
NSSF	Employer contribution to NSSF		10	200.00	2,000.00	24,000.00
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
NHIF	Employer contribution to NSSF		10		5,000.00	60,000.00
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
Payment of staff gratuity	Accounts Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40
	Clerk of works	CSG 11	1	9,352.70	9,352.70	112,232.40
	Project clerks	CSG 13	1	6,665.00	6,665.00	79,980.00
	ICT Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Records management	CSG 12	1	7,619.80	7,619.80	91,437.60
	Administrative Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Front office/ Receptionist	CSG 13	1	6,665.00	6,665.00	79,980.00
	Driver	CSG 13	1	6,665.00	6,665.00	79,980.00
	Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
	Security officer	CSG 14	1	5,235.90	5,235.90	62,830.80
			10			864,379.20
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
Casual employees and interns' wages	Casual employee (interns and attaches)		4	5,000.00	20,000.00	120,000.00
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)

NG-CDFC
Chairman ABDULMUKI SADI Signature [Signature] Date 10/1/2023
NG-CDFC
Secretary BERNICE LOAN Signature [Signature] Date 10/1/2023

Payment of NG-CDFC allowances	Chair	1	7,000.00	12	84,000.00
	National Government Officers	1	5,000.00	12	60,000.00
	Sub total				564,000.00
Item	Description	Number	Rate (Kshs)	Days	Total amount (pa)
Payment of DSA	Member	7	11,200.00	2	156,800.00
	Chair	1	11,200.00	2	22,400.00
	National Government Officers	1	11,200.00	2	22,400.00
	Sub total				201,600.00

C.O.C ALLOWANCES


Item	Description	Number	Rate (Kshs)	Days	Total amount (pa)
Payment of C.O.C allowances	Member	5	5,000.00	18	450,000.00
	Sub total				450,000.00
Item	Description	Number	Rate (Kshs)	Days	Total amount (pa)
C.O.C Transport allowances	Member	5	2,000.00	5	50,000.00
	Sub total				50,000.00

STRATEGIC PLAN

1.	ITEM	PAX	NO OF WARDS	RATE (KSHS)	TOTAL
2.	Refreshments and Facilitation for Stakeholders consultations	40	4	1,000	160,000.00
3.	Technical and support team Facilitation & Logistics				100,000.00
4.	Consultancy Fee				1,500,000.00
5.	Refreshments and Facilitation Stakeholders Validation Forums	30	4	2,000	240,000.00
7.	Printing of Final Document				100,000.00
8.	Launching				100,000.00
	TOTAL				2,200,000.00

NG-CDFC
 Chairman ABDUL MALIK SMD Signature [Signature] Date 10/1/2023
 NG-CDFC
 Secretary BERNICE WANYUA MUBANDA Signature [Signature] Date 10/1/2023

NG-CDFC
Chairman Abdul Malik SAID Signature  Date 10/1/2023

NG-CDFC
Secretary BERNICE WANYIKA MBINDI Signature  Date 10/1/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 008

CONSTITUENCY NAME: LUNGA LUNGA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
008/AP1	Administration/Recurrent	8,292,901.88
008/AP2	Monitoring and evaluation/Capacity Building	3,418,950.89
008/2640114	Constituency Oversight Committee	720,000.00
008/2640100	Bursary/Mocks/Cats	48,375,261.55
008/2640200	Emergency Projects	7,636,190.00
008/2640507	Security Projects	8,300,000.00
008/2640509	Sports Activities	2,764,300.66
008/2640510	Environmental Projects	873,427.82
008/3110202	GDPC offices	1,234,000.00
008/2640101	Bursary Secondary Schools	12,000,000.00
008/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
008/2630209	Capital Grants to Primary Schools	15,600,000.00
008/2630210	Capital Grants to Secondary Schools	26,800,000.00
TOTAL		138,215,633.00

ABDULMARIK SAID



06, 03, 2023

Chairman

Signature

Date

DAVIS MUKSAMBU RAE



06, 03, 2023

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 008
Constituency Name LUNGA LUNGA County Kwale
Project Number 2640114
Project Title Constituency Oversight Committee
Sector Oversight
Status of projects
Brief statement on project status at time of submission
Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 720,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee	4-0002-008-2640114-114-2022-2023-1	Payment of Constituency oversight committee	New Project	720,000.00
TOTAL:				720,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008
 Constituency Name LUNGA LUNGA County Kwale
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,418,950.99 dated
 Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of Telephone expenses	4-0002-008-2210201-111-2022-2023-1	Payment for Telephone, Tefex, Facsimile and Mobile Phone Service	New Project	12,000.00
Internet Connections	4-0002-008-2210202-111-2022-2023-2	Payment of Internet Connections	New Project	60,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0002-008-2210301-111-2022-2023-3	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	New Project	120,000.00
Daily Subsistence Allowance	4-0002-008-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	564,000.00
Publishing and Printing Services	4-0002-008-2210502-111-2022-2023-5	Payment of Publishing and Printing Service	New Project	150,850.99
Hire of Transport	4-0002-008-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	200,000.00
Travel Allowance on training	4-0002-008-2210701-111-2022-2023-7	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC and staff training, 2. PMC training)	New Project	210,000.00
Remuneration of Instructors and Contract Based Training Services	4-0002-008-2210702-111-2022-2023-8	Payment of Instructors and Contract Based Training Services(1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	New Project	150,000.00
Production and	4-0002-008-2210703-111-2022-2023-9	Payment of Production and	New Project	80,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Printing of Training Materials		Printing of Training Materials (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)		
Hire of Training Facilities and Equipment	4-0002-008-2210704-111-2022-2023-10	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	New Project	350,000.00
Accommodation Allowance	4-0002-008-2210710-111-2022-2023-11	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC & staff training, 2. PMC training)	New Project	201,600.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0002-008-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	90,500.00
Other committee expenses	4-0002-008-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	500,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0002-008-2211101-111-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0002-008-2211201-111-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	430,000.00
Maintenance Expenses - Motor Vehicles	4-0002-008-2220101-111-2022-2023-16	Payment of Maintenance Expenses -GK B156F	New Project	200,000.00
TOTAL:				3,418,950.99

Person completing form

SIGNATURE: _____



DATE: _____

06, 03, 2023

NAME: _____

Davis M. Pora

POSITION: _____

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008
Constituency Name LUNGA LUNGA, County Kwale
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0002-008-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____



DATE: _____

06, 03, 2023

NAME: _____

David M. Rwa

POSITION: _____

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008

Constituency Name LUNGA LUNGA County Kwale

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,300,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jego police Post	4-0002-008-2640507-113-2022-2023-1	Additional funding towards construction of an administration block hosting Reception, ocss office, cell and a 2door pit latrine	Ongoing Project	500,000.00
Kwegu Assistant Chiefs office	4-0002-008-2640507-113-2022-2023-2	Construction to completion of an Assistant chiefs office, reception corridor, boardroom, Ksh. 2,660,000 and construction of 1no. 2door pit latrine Kshs. 350,000 catering for persons with disability	New Project	3,010,000.00
Bengo police post	4-0002-008-2640507-113-2022-2023-3	Construction to completion of phase 1 of an administration block hosting Reception, cell, 1no. 2 door toilet for inmates and staffs, Armoury, 2no. Offices for Ocs and Chief inspector	New Project	3,900,000.00
Mwangulu police station	4-0002-008-2640507-113-2022-2023-4	Purchase and supply of furniture to Mwangulu police station 3 executive high back chairs @ kshs. 22,500 with 3 executive office tables @ kshs. 170,000 for Officer Comanding Police Division, Officer Comanding Police Station and Deputy Officer Comanding Police Station	New Project	577,500.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kiwegu chiefs offices	4-0002-008-2640507-113-2022-2023-5	Purchase and supply of furniture to Kiwegu chiefs offices office table for Chief and Assistant chief, 2 tables @ 40,000 High back posture friendly chairs for Chief and Assistant chief, 2 chairs @ kshs. 11,000 boardroom table for Assistant chief kshs. 60,500 conference chairs (15chairs) @ kshs. 10,000	New Project	312,500.00
TOTAL:				8,300,000.00

Person completing form

SIGNATURE: 

DATE: 06 / 03 / 2023

NAME: Davis M. Bos

POSITION: FAM

FUND ACCOUNT MANAGER
NG-CDF LUNGA-LUNGA
06 MAR 2023
P. O. Box 336 - 80400,
UKUNDA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008
 Constituency Name LUNGA LUNGA County Kwale
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.68 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Football Sports tournament	4-0002-008-2640509-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs. 1,347,354) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,005,100.51)	New Project	2,352,454.51
Regional sports	4-0002-008-2640509-112-2022-2023-2	facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	411,846.15
TOTAL:				2,764,300.66

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


 06, 03, 2023
 FAM
FUND ACCOUNT MANAGER
NG-CDF LUNGA-LUNGA
06 MAR 2023
 Box 336 - 80400,

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008

Constituency Name LUNGA LUNGA County Kwale

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 873,427.82 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Menzamwenye secondary school	4-0002-008-2640510-110-2022-2023-1	Purchase and supply of 1,000 tree seedlings to Menzamwenye secondary school@ kshs.100 amounting to kshs.100,000, supply and installation of 1no. 3,000 litres water tank and gutters for water harvesting in the school @ 191,142.6	New Project	291,142.60
Klimangodo secondary school	4-0002-008-2640510-110-2022-2023-2	Purchase and supply of 1,000 tree seedlings to Klimangodo secondary school@ kshs.100 amounting to kshs.100,000, supply and installation of 1no. 3,000 litres water tank and gutters for water harvesting in the school @ 191,142.61	New Project	291,142.61
Jego Primary school	4-0002-008-2640510-110-2022-2023-3	Purchase and supply of 1,000 tree seedlings to Jego Primary school@ kshs.100 amounting to kshs.100,000, supply and installation of 1no. 3,000 litres water tank and gutters for water harvesting in the school @ 191,142.61	New Project	291,142.61
			TOTAL:	873,427.82

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

06, 03, 2023

NAME:

David M. Roka

POSITION:

FAM

FUND ACCOUNT MANAGER
NG-CDF LUNGA-LUNGA
06 MAR 2023
P. O. Box 336 - 80400,
UKUNDA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008

Constituency Name LUNGA LUNGA County Kwale

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,234,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0002-008-3110202-108-2022-2023-1	Partitioning of two secretaries offices (NG-CDFC Secretary and Constituency secretary), construction of ramps for pwds, construction of office shelves on the office walls and store, all to completion @ 700,000) purchase of office curtains @ kshs. 30,000 and purchase of office furniture 1no. Executive high back mesh chair kshs. 22,500, 4no. high back posture friendly chair @ ksh.11,000 two Reception desks @ kshs. 140,000 and one executive table @kshs. 150,000.	New Project	1,234,000.00
TOTAL:				1,234,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 008
Constituency Name LUNGA LUNGA County Kwale
Project Number 2211310
Project Title Contracted Professional Services - e.g. Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lunga Lunga NG-CDF Strategic plan	4-0002-008-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Lunga Lunga NG-CDF Strategic plan for the period between 2023-2027	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008
 Constituency Name LUNGA LUNGA County Kwale
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masimbari Primary school	4-0002-008-2630209-263-2022-2023-2	Purchase and supply of 100 double decker beds @ kshs. 14,000 and purchase of 200 mattresses @ kshs.3,000	New Project	2,000,000.00
Maro Primary school	4-0002-008-2630209-263-2022-2023-3	Construction to completion of 2 Classrooms kshs. 2,200,000 Purchase and supply of 3 seater 100 desks @ kshs.5,000	New Project	2,700,000.00
Kalwembe Primary school	4-0002-008-2630209-263-2022-2023-4	Construction to completion of 2 Classrooms for Kshs. 2,200,000, Purchase and supply of 3 seater 100 desks @ Kshs.5,000	New Project	2,700,000.00
Mvumoni Primary school	4-0002-008-2630209-263-2022-2023-5	Construction to completion 2 Classrooms kshs. 2,200,000 Purchase and supply of 3 seater 100 desks @ kshs.5,000	New Project	2,700,000.00
Vumbakuu Primary school (Jasini)	4-0002-008-2630209-263-2022-2023-6	Construction to completion of a 2 Classrooms kshs. 2,200,000 Purchase and supply of 3 seater 100 desks @ kshs.5,000	New Project	2,700,000.00
Vitsangalaweri Primary school	4-0002-008-2630209-263-2022-2023-7	Construction of phase 2 of a 100 student capacity dormitory to completion (Plastering, fixing of windows and doors, plumbing works, roofing, electrical works and septic tank)	Ongoing Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Menyamwenye Primary School	4-0002-008-2830209-263-2022-2023-8	Additional funding towards construction of 2no. Classrooms 1no. 2 door pit latrine and supply of 80 desks all to completion	Ongoing Project	300,000.00
TOTAL:				15,600,000.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

06 / 03 / 2023

NAME: _____

Davis M. Peta

POSITION: _____

PM

FUND ACCOUNT MANAGER
NG-CDF LUNGA-LUNGA
06 MAR 2023
P. O. Box 336 - 80400,
UKUNDA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008

Constituency Name LUNGA LUNGA County Kwale

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,800,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chiforomodo Secondary school	4-0002-008-2630210-263-2022-2023-1	Construction of a new 2 storey building phase 1 to completion 2no classrooms, laboratory, administration offices(principals office,deputy principal, Bursar, Accounts office, store,staff rooms and 2 door washrooms for gents, 2 door washrooms for ladies and 1 door washroom for persons living with disability	New Project	10,000,000.00
Kasemeni City Secondary school	4-0002-008-2630210-263-2022-2023-2	Construction of a new 2 storey building, phase 1 to completion 2no classrooms, laboratory, administration offices(principals office,deputy principal, Bursar, Accountis office, store,staff rooms and 2 door washrooms for gents, 2 door washrooms for ladies and 1 door washroom for persons living with disability	New Project	10,000,000.00
Shimoni secondary school	4-0002-008-2630210-263-2022-2023-3	Construction to completion of phase 2 of a 100 student capacity dormitory (plastering, painting, electrical works, flooring)	Ongoing Project	2,500,000.00
Franz josef secondary school	4-0002-008-2630210-263-2022-2023-4	Construction to completion of phase 2 of a laboratory (Plastering,floor,fixing of windows and doors, electrical	Ongoing Project	2,500,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		works, painting, ceiling, work top finishing, lab cabinets gas installation, waste disposal chambers and plumbing works) (phase 2)		
Lungalunga secondary school	4-0002-008-2630210-263-2022-2023-5	Additional funding towards purchase and supply of a 46 seater bus to Lungalunga secondary school	Ongoing Project	1,800,000.00
			TOTAL:	26,800,000.00

Person completing form

SIGNATURE: _____



DATE: _____

06, 03, 2023

NAME: _____

Davis M. Poo

POSITION: _____

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008
Constituency Name LUNGA LUNGA County Kwale
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0002-008-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary school	New Project	33,000,000.00
Bursary Secondary School	4-0002-008-2640101-115-2022-2023-2	Additional payment of bursary to needy students in secondary schools	New Project	12,000,000.00
TOTAL:				45,000,000.00

Person completing form

SIGNATURE: _____

DATE: 06 / 03 / 2023

NAME: Denis M. Poo

POSITION: FM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008
Constituency Name LUNGA LUNGA County Kwale
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,375,261.55 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0002-008-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary school	New Project	33,000,000.00
Bursary Tertiary Institution	4-0002-008-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,375,261.55
TOTAL:				48,375,261.55

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008

Constituency Name LUNGA LUNGA County Kwale

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,282,901.98 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0002-008-2110000-100-2022-2023-1	Payment of basic salaries to 10 NGCDFC staff	New Project	2,788,320.00
Casual Labour and Internship	4-0002-008-2110202-100-2022-2023-2	Payment of basic wages to 8 NGCDFC staff	New Project	120,000.00
House Allowance	4-0002-008-2110301-100-2022-2023-3	Payment of house allowance to 10 NGCDFC staff	New Project	852,000.00
Leave allowance	4-0002-008-2110320-100-2022-2023-4	Payment of leave allowances to 10 NGCDFC staff	New Project	45,000.00
NSSF	4-0002-008-2120101-100-2022-2023-5	Employer contribution to NSSF for 10 NGCDFC staff	New Project	24,000.00
Electricity	4-0002-008-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	20,000.00
water and sewerage charges	4-0002-008-2210102-100-2022-2023-7	Payment of water and sewerages charges	New Project	50,000.00
	4-0002-008-2210201-100-2022-2023-8	Payment of Telephone expenses	New Project	60,000.00
Courier and postal services	4-0002-008-2210203-100-2022-2023-9	Payment of courier and postal services	New Project	36,000.00
Daily subsistence Allowances	4-0002-008-2210303-100-2022-2023-10	Payment of Daily subsistence Allowances	New Project	310,800.00
Travel cost(airline s.bus,railway etc	4-0002-008-2210301-100-2022-2023-11	Payment of transport expenses	New Project	60,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Sundry items(airport, tax, taxis)	4-0002-008-2210404-100-2022-2023-12	payment of sundry items	New Project	20,000.00
Publishing and printing services	4-0002-008-2210502-100-2022-2023-13	Payment for publishing and printing service	New Project	44,000.00
Subscription to newspapers	4-0002-008-2210503-100-2022-2023-14	Payment of subscriptions to newspapers magazines and periodicals	New Project	15,000.00
Advertising Awareness and publicity campaigns	4-0002-008-2210504-100-2022-2023-15	Payment of advertising, awareness and publicity campaigns	New Project	100,000.00
Catering services(receptions) accommodation gifts and foods	4-0002-008-2210801-100-2022-2023-16	Payment of catering services reception accommodation gifts food and drinks	New Project	105,000.00
NDCDFC Allowances	4-0002-008-2210811-100-2022-2023-17	Payment of NGCDFC Allowance	New Project	1,128,000.00
Motor vehicle Insurance	4-0002-008-2210904-100-2022-2023-18	Payment of motor vehicle insurance (GK B156F)	New Project	180,000.00
Purchase of uniforms and clothing for -staff	4-0002-008-2211016-100-2022-2023-19	Purchase of uniforms and clothing for NGCDFC OFFICE	New Project	51,900.00
General office supplies	4-0002-008-2211101-100-2022-2023-20	Purchase of general office supplies (papers pencils forms small office equipments)	New Project	183,452.78
supplies and accessories for computers and printers	4-0002-008-2211102-100-2022-2023-21	Purchase of supplies and accessories for computer and printers	New Project	196,000.00
Sanitary and cleaning materials supplies and service.	4-0002-008-2211103-100-2022-2023-22	Purchase of sanitary and cleaning materials	New Project	50,000.00
Refined fuels and lubricants for transport	4-0002-008-2211201-100-2022-2023-23	purchase of refined fuels and lubricants for transport of gk vehicle	New Project	500,000.00
Bank service commission and charges	4-0002-008-2211301-100-2022-2023-24	Payment of bank services commission and charges	New Project	80,000.00
Membership fees dues and subscriptions to professional and trade bodies	4-0002-008-2211306-100-2022-2023-25	Payment of Membership fees dues and subscriptions to professional and trade bodies	New Project	75,000.00
Maintenance Expenses -motor vehicle	4-0002-008-2220101-100-2022-2023-26	Payment of Maintenance Expenses -GK B156F	New Project	294,050.00
Maintenance of office Furnitures and equipments	4-0002-008-2220202-100-2022-2023-27	Payment of Maintenance of office Furnitures and equipments	New Project	40,000.00
Gratuity -contractual employees	4-0002-008-2710102-100-2022-2023-28	Payment of gratuity to NGCDFC staff	New Project	884,379.20

National Government Constituencies Development Fund

Fourth Schedule Report

	TOTAL:	8,262,901.98
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Person completing form

SIGNATURE: 

DATE: 06, 03, 2023

NAME: Davis M. Mure

POSITION: FAM.

