

National Government Constituency Development Fund Lungalunga Constituency Off Ukunda Lungalunga Highway

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Ref: L/LUNGA NG-CDF/BOARD/2/2024

12th March, 2024

TO: THE CHIEF EXECUTIVE OFFICER NG-CDF BOARD P.O BOX 46682-00100 NAIROBI, KENYA

### RE: PROPOSAL SUBMISSION FOR FINANCIAL YEAR 2023-2024

The above subject matter refers,

The NG-CDFC Lungalunga hereby forwards the proposal for financial year 2023-2024 for your necessary action

Yours faithfully,

1 2 MAR 2024

CPA. Pole Davis Mwasambu
FUND ACCOUNT MANAGER





LUNGALUNGA

**IEBC NO: 008** 

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

Designation

Name

NG-CDF Chairperson
NG-CDF Secretary

Beatrice Mbindyo

Abdulmalik Said





# MINUTES OF LUNGALUNGA NG-CDFC MEETING HELD ON 9<sup>th</sup> JANUARY 2024 AT KANANA NG-CDF OFFICE AT 12:02 PM

- Joseph Sawe
- . Davis M. Pole
- Abdulmalik Saidi Mwalim
   Edward Chaga Chibu
- Selina Santo Nambula
   Mwanate Beja Nyamawi
- . Salim Bakari Boi . Sabastian Kombeti Jeremiah
- Beatrice Wavinya Mbindyo
   Zuhura Ali Kombo

- Deputy County Commissioner
- Fund Account Manager
- CDFC Chairperson
- CDFC Member
- CDFC Member
- CDFC Member CDFC Member
- CDFC Secretary
  CDFC Member

CDFC Member

### In attendance

Josphat Ngumi – Sub County Director of Education-Lungalunga

### GENDA

- Address from Chairman/Preliminary
- Reading and confirmation of previous minutes
- Declaration of conflict of interest
- Review of on-going projects
- Discussion on identification of projects for infrastructure of junior secondary schools' projects
- Project Proposal 2023/2024 And Realignment to Amendments in The Act
- 7. Reallocation
- . A.O.B

Designation

Name

NG-CDF Chairperson

NG-CDF Secretary

Beatrice Mbindyo

Abdulmalik Said

Signature

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## L/LUNGA NG-CDF MIN 1: 09/1/2024 ADDRESS FROM CHAIRMAN/ PRELIMINARIES

the meeting with a word of prayer. The meeting was called to order by the chairman and he thanked members for availing themselves in time to the meeting. Ms Zuhura Ali opened

# L/LUNGA NG-CDF MIN 2: 09/1/2024 READING AND CONFIRMATION OF PREVIOUS MINUTES

were signed by both the secretary and the Chairperson The secretary read out minutes for the previous meeting and Ms. Zuhura proposed while Mr. Boi seconded the minutes to be true. The minutes

## L/LUNGA NG-CDF MIN 3: 09/1/2024 DECLARATION OF CONFLICT OF INTEREST

unanimously agreed that they didn't have any conflict whatsoever hence agendas of the day should be discussed The chairman tabled the agenda to members to declare any conflict of interest before the agendas of the day are discussed. Members

### L/LUNGA NG-CDF MIN 4: 09/1/2024 REVIEW OF ON GOING PROJECTS

departments for use. After long deliberations members unanimously approved funding of the following on going projects. The chairman informed the members that there was need to prioritize ongoing projects so that they can be completed and handed over to the user

Beatric	Abdulr	Name	Vumbakuu Primary sc	Name
Beatrice Mbindyo	Abdulmalik Said		Vumbakuu Primary school	Name of project
NG-CDF Secretary	NG-CDF Chairperson	Designation	Additional funding towards construction to completion of 2 classrooms and 100 desks: Supply of 100 desks each Kshs.5,000	Activity
ľ		S	3,200,000	Original Cost Cumulative estimate allocation
B.	CAMMING.	Signature	2,700,000	Cumulative allocation
	וע		500,000	Balance to status complete
			Ongoing	status
0	201	NG-K-B-	Vanga	Location
C. N. O.A.	20 MAK 202	מכחר		

16.C. a.c.3.9k	- T-		Signature	Si	Designation	Name
	1				washrooms, 2 door toilet for male students, 2 door toilets for female students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principal's office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2	
Мwereni	Ongoing	7,000,000	10,000,000	17,000,000	Additional funding towards construction to completion of a storey building to comprising of 2 classrooms staff room with 4 door	Kasemeni City Secondary school
					storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door toilet for male students, 2 door toilets for female students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principal's office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2 door washrooms for male students, 2 door washrooms inving with disabilities	SChool
Vanga	Ongoing	7,000,000	10,000,000	17,000,000	Additional funding towards construction to completion of a	Secondary
Tr.		7 000 000	10 000 000	000 000 71	funding	odo

Abdulmalik Said

Designation

NG-CDF Chairperson

washrooms for female

### JUNIOR SECONDARY SCHOOLS PROJECTS JLUNGA NG-CDF MIN 5: 09/1/2024 DISCUSSION ON IDENTIFICATION OF PROJECTS FOR INFRASTRUCTURE OF

objectives of the programme. Further it required NGCDFC to incorporate MOE in identifying the projects to be implemented in the various junior secondary school within the constituency The fund account manager informed members that he received NG-CDFB circular reference no. NG-CDFB-CEO/MOF/VOL 19046) on infrastructure development for junior secondary which required each constituency to match a shilling to a shilling to enable realization of the

implement four laboratories and the other four remaining to be implemented by the MOE soon their funds are availed be equipped for the new curriculum. Further members agreed that NGCDF- Lungalunga to use their allocation of kshs. 18,653,183 to constituency. Members discussed this matter at length and agreed to construct two laboratories in each of the four wards so that the schools can The area sub county director of education thanked the NGCDFB for availing funds to support junior secondary school projects in the Lungalunga NGCDFC was allocated kshs. 18,653,183 whereby the ministry will contribute the same amount in order to implement the projects

### MOE JSS IDENTIFIED PROJECTS FOR FY 2023/2024

				-	
Abdulmalik Said	Name	Mwamtsefu Junior Secondary	Tsuini Junior Secondary School	Mwananyamala Junior Secondary School	Majoreni Junior Secondary School
NG-CDF Chairperson	Designation	Construction of a 45 student capacity laboratory to completion	Construction of a 45 student capacity laboratory to completion	Construction of a 45 student capacity laboratory to completion	Construction of a 45 student capacity laboratory to completion
A	Signature	4,663,298	4,663,298	4,663,298	4,663,297
		4,663,296	4,663,296	4,663,296	4,663,295
		New	New	New	New
	3 0	Mweren	Vanga	Dzombo	New Pongwe
	NG-CDF Chairperson	Designation  NG-CDF Chairperson	Construction of a 45 student capacity laboratory to completion  Designation  Signature  Said  NG-CDF Chairperson	Junior Construction of a 45 student capacity laboratory to completion tsefu Construction of a 45 student capacity laboratory to completion ary  Designation  NG-CDF Chairperson  4,663,298  4,663,296  Agentic Apacity laboratory to completion  Signature  Signature	anyamala Construction of a 45 student capacity laboratory to completion ary    Construction of a 45 student ary   Construction of a 45 student capacity laboratory to completion   Construction of a 45 student capacity laboratory to completion   Construction of a 45 student capacity laboratory to completion   Construction of a 45 student capacity laboratory to completion   Construction of a 45 student capacity laboratory to completion   Construction of a 45 student capacity laboratory to completion   Construction of a 45 student   Construction   C

SCHOOL	NGCDF JSS IDENTIFIED POJECTS FOR FINANCIAL YEAR 2023/2024	CTS FOR FINANC	IAL YEAR 2023/2024		
Kikoneni Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296	4.663.295	New	New Pongw
Mwanguda	Construction of a 45 student	4,663,296		New	Dzomb
Junior secondary school	capacity laboratory to completion		4,663,296		0
Lungalunga Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296	4,663,296	New	Vanga
Mwangulu Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296	4,663,296	New	New Mwere

	NG-CDF JSS IDENTIFIED PRO	NG-CDF JSS IDENTIFIED PROJECTS FOR FINANCIAL YEAR 2023	2023-2024
S/NC	S/NO INSTITUTION	WARD	AMOUNT
1	Kikoneni Junior Secondary school	Pongwe	4,663,295.75
2	Mwanguda Junior secondary school	Dzombo	4,663,295.75
ω <b>`</b>	Lungalunga Junior Secondary school	Vanga	4,663,295.75
4	Mwangulu Junior Secondary school	Mwereni	4,663,295.75
	Total		18,653,183.00
	MOE JSS IDENTIFIED PROJ	MOE JSS IDENTIFIED PROJECTS FOR FINANCIAL YEAR 2023-2024	024
1	Majoreni Junior secondary school	Pongwe	4,663,295.75
2	Mwananyamala Junior Secondary school	Dzombo	4,663,295.75
ω	Tsuini Junior secondary school	Vanga	4,663,295.75
4	Mwamtsefu Junior secondary school	Mwereni	4,663,295.75
	Total		18,653,183.00



Name

Designation

Signature

NG-CDF Chairperson

NG-CDF Secretary

Beatrice Mbindyo

Abdulmalik Said

# L/LUNGA NG-CDF MIN 6: 09/1/2024 PROJECT PROPOSAL 2023/2024 AND REALIGNMENT TO AMENDMENTS IN THE ACT

compliance to the instructions given for ease of approval from the board. The allocation for the financial year 2023/2024 is Kshs.166,593,720. given out clear instructions on the proposal submission where the fund account manager after reading it out to members he insisted on CIRCULARS/VOL 11(034) on preparation and submission of Constituencies Project Proposal for 2023/2024 Financial Year. The circular had The fund account manager informed members that he received NG-CDF Board circular referrence no. NG-CDFB/CEO/NG-CDF

compliance to the instructions given for ease of approval from the Board. The allocation for the financial year 2023/2024 is Kshs.166,593,720 instructions on the proposal realignment and submission where the Fund Account Manager after reading it out to members insisted on Environment Projects and increased the ceiling to 5% of total allocation. The Bursary was also capped at 40%. The circular had given out clear Maintenance Costs of Constituency Innovation Hubs. The amendments also introduced Climate Change Mitigation Projects instead of CIRCULARS/VOL 11(035) dated 4th January 2024 discussing Amendments to the NG-CDF Act which took effect from 29th December 2023 The amendments removed Constituency Oversight Committee and Sports Projects from the act and included Reccurrent Utilities And The fund account manager informed members that he received NG-CDF Board circular referrence no. NG-CDFB/CEO/NG-CDF

projects: Members prioritized projects from the Ward Reports gathered and unanimously approved after the realignment of the proposal, the following

אנחר חווי	NO-C-17			Signature	Designation		Name
ncy	THE CHANGE				NGCDrC statt		
Constitue	New	49,500		49,500	Payment of Leave allowances to 11	o Leave allowance	o
псу					11 NGCDFC staff	1	٥
New Constitue	New	938,400		938,400	20	nouse allowance	1
ncy						House allamana	3
COTIOITING	11011	1			interns	Internship	
New Constitue	New	240,000		240,000	Casual labor and Payment of Basic Wages for 4	Casual labor and	-
				(%)	ADJUINISTRATION AND RECURRENT EXPENDITURE (6%)	OT INTERNATOR	
	SHIPIC	unocated	THOUSEN		TAND DECEMBER OF THE PARTY OF T	A DAVING TO A THO	
	Ctatus	Allocated	Allocation	N.			•
WARD	Current	Amount	Cumulative	Original Cost Cumulative	Project Activity	3/ NO Project Name	S/ NO
				JR 2023/2024	FINANCIAL YEAR 2023/2024		0/85
	ð	DEVELOPMENT FUN	NSTITUENCY 1	OVERNMENT CO	I ROJECT I ROFOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND	I WOLLY I WOLO	
		COUNT.	THE REAL PROPERTY OF THE PERTY	The state of the s	ALC TOTALL TOTAL	SOGOGG TOTALOGG	
		TARIT	MENT FIND R	ENCIES DEVELOP	NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FIND ROADD	ל	

Beatrice Mbindyo

Abdulmalik Said

NG-CDF Chairperson

13 NGCDFC Payment of NGCDFC allowance 1,248,000 allowance charges 14 Motor Vehicle Payment of Motor Vehicle Insurance Toyota Hilux GKB 156F	NGCDFC Payment of NGCDFC allowance charges	100000		Subsistence Allowance	employees	Postal Services			NITA	-	Affondalia	Orig	PROJECT PROPOSA
389,937	175,000	1,248,000	120,000	548,800	3,179,400	12,000	100,000	300,000	6,600	61,812	142,560		ICY DEVELOPMENT FUND

Abdulmalik Said

Name

Designation

Signature

NG-CDF Chairperson

Constitue	New	100,000		100,000	Payment of Telephone expenses	Telephone, Telex, Facsimile	24
				G (3%)	MONITORING, EVALUATION AND CAPACITY BUILDING (3%)	MONITORING, EV	
псу				5	charges	sewerage charges	
Constitue	New	88,000		88,000	Payment of Water & sewerage	Water &	23
						employees	
Constitue ncy	New	985,614		985,614	Payment of gratuity to 11 NG- CDFC staff	Gratuity- contractual	22
					,	and Equipment	
Constitue ncy	New	30,000		30,000	Payment of Maintenance of Office Furniture and Equipment	Maintenance of Office Furniture	21
					Toyota Hilux GKB 156F	Motor Vehicles	
Constitue ncy	New	450,000		450,000	for NG-CDFC Motor Vehicles	Maintenance Expenses -	20
						Trade Bodies	
					NGCDFC office Staff	Frofessional and	
ncy					Dues and Subscriptions to	Subscriptions to	
Constitue	New	200,000		200,000	Payment of Membership Fees,	Membership	19
						charges	
псу				,	commission and charges	commission and	
Constitue	New	80,000		80,000	Fayment of Bank service	Bank service	18
						for Transport	
псу		,			Lubricants for GKB 156F vehicle	and Lubricants	
Constitue	New	500,000		500,000	Furchase of Refined Fuels and	Refined Fuels	17
licy					small office equipment)	outhurs	
Constitue	New	150,000		150,000	Furchase of General Office	General Office	16
:	Status	Allocated	Allocation			2	5
WARD	Current	Amount	Cumulative	Original Cost	Project Activity	Project Name	S/No
				R 2023/2024	FINANCIAL YEAR 2023/2024		
	0	VELOPMENT FUNI	NSTITUENCY DE	OVERNMENT CC	PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND	PROJECT PROPOS	
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Name

Designation

NG-CDF Chairperson

NG-CDF Secretary

Beatrice Mbindyo

Abdulmalik Said

PROJECT PROPOSALS FOR LUNGALING ANTICURNOTIFY TUND BOARD   PROJECT PROPOSALS FOR LUNGALING ANTICOL CONSTITUENCY DEVELOPMENT TUND   MARD				ı	7				
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT FUND BOARD PROJECT Name  Project	5	MAR 2014	26			Y	NG-CDF Chairperson	nalik Said	Abdulr
PROJECT PROPOSALS FOR LUNGALIJNICA NATIONAL GOVERNMENT FUND BOARD  PROJECT PROPOSALS FOR LUNGALIJNICA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  Project Name  Project Name  Project Name  Project Name  Project Name  Project Activity  Project Name	et		NO-CO!			Signature	Designation		Name
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD  Project Name  Project Name  Project Name  Project Name  Project Name  Project Name  Project Activity  Project Name  Project Activity  Project Name  Project Name  Project Name  Project Activity  Project Activity  Project Name  Project Name  Project Activity  Project Activity  Project Name  Project Activity  Project Name  Project Activity  Project Name  Project Na		Constitue ncy		400,000		400,000	Lubricants for Transport of GK	and	33
PROJECT PROPOSALS FOR LUNGALDNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD  PROJECT Name  And Mobile Phone Service Internet Connections  Connections  Payment of Internet Connections Daily Connections  Payment of Pablishing and Printing Services Printing Services Printing Services Contract Based Training Services Accommodation Allowance of NGCDFC, National Courtant Based Contract Based Contract Based Contract Connections Allowance of NGCDFC, National Covernment of Covernment Officer Covernment of Covernment Officer Covernment		Constitue ncy	New	600,000		000,000	Supplies (papers, pencils, forms, small office equipment)	Supplies	0 0
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL YEAR 2023/2024  Project Name   Project Activity   Original Cost   Cumulative   Amount   Current   Allocation   Allocation   Allocation   Allocation   Status   Phone Service   Payment of Internet Connections   Subsistence   Payment of Daily Subsistence   Payment of Payment of Instructors and   Payment of Instructors and   Payment of Instructors and   Contract Based Training Services   Cortence of NGCDPC, National   Government of NGCDPC, National   Government of Catering Services   Payment of Accommodation   Payment of Accommodation   Payment of Accommodation   Payment of Services   Payment of Second Services   Payment of Second Services   Payment of Second Services   Payment of NGCDPC, National   Cortence   Cor		Constitue ncy	New	1,488,000		1,488,000	expenses  Purchase of Control 1 66	expenses	27
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL CONSTITUENCIES DEVELOPMENT FUND BOARD  FROJECT PROPOSALS FOR LUNGALUNGA NATIONAL COVERNMENT CONSTITUENCY DEVELOPMENT FUND  FINANCIAL YEAR 2023/2024  Project Name  Project Activity  Project Activity  Project Activity  Project Activity  Project Activity  Project Activity  Project Name  Project Activity  Project A		Constitue ncy	New	150,000		150,000	rayment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Services	31 2
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  FINANCIAL YEAR 2023/2024  Project Name  Project Name  Project Activity  Project Name  Project Name  Project Activity  Allocation  Allocated Amount Current  Allocated Status  Social Contract Based Printing Services  Printing Services  Printing Services  Project Activity  Project Activity  Project Activity  Project Activity  Project Activity  Project Activity  Allocation  Allocated Allocated Status  New Contract Based Printing Services  Project Activity  Project Activity  Project Activity  Project Activity  Project Activity  Allocation  Allocated Allocated Status  New Contract Based Printing Services  Project Activity  Project Activity  Allocation  Allocated A		Constitue ncy	New	200,000		200,000	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training)		29
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  FINANCIAL YEAR 2023/2024  Project Name  Project Name  Project Name  Project Activity  Project Activity  Project Activity  Project Activity  Project Activity  Project Name  Project Name  Project Name  Project Activity  Project		Constitue ncy	New	400,000		400,000	Contract Based Training Services (1. NG-CDFC and staff training, 2. COC'S training, 3. PMC training)		0
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD  FINANCIAL YEAR 2023/2024  Project Name Project Activity Original Cost Allocation Allocated Status  Internet Connections Daily Subsistence Allowance Allowance Allowance Allowance Service Subsistence Allowance Allowance Allowance Allowance Service Subsistence Allowance Allowance Service Subsistence Allowance Service Subsistence Allowance Service Subsistence Subsistence Subsistence Allowance Subsistence Subs	1 .*	Constitue	New	153,411	7	153,412	Payment of Publishing and Printing Services	-	27
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCES DEVELOPMENT FUND BOARD  FINANCIAL YEAR 2023/2024  Project Name Project Activity Original Cost Allocation Allocated Status  Internet Connections Payment of Internet Connections 300,000  New Connections	7 10	Constitue	New	806,400		806,400	Payment of Daily Subsistence Allowance		26
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  FINANCIAL YEAR 2023/2024  Project Name  Project Activity  Original Cost Allocation  Allocated  Status	10	Constitue	New	300.000		300,000	Payment of Internet Connections		25
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCE DEVELOPMENT FUND BOARD  FINANCIAL YEAR 2023/2024  Project Name  Project Activity  Original Cost Allocation  Allocation  Original Cost Original Cos			Status	Allocated	Amocanon				
1	<u> </u>	WARL	Current	Amount	Cumulative	Original Cost			· S/No
PROJECT PROPOSALS FOR LUNG ALLEGE AND TOWN OF THE PROJECT PROPOSALS FOR LUNG ALLEGE AND TOWN OF THE PROJECT PROPOSALS FOR LUNG ALLEGE AND TOWN OF THE PROJECT PROPOSALS FOR LUNG ALLEGE AND TOWN OF THE PROJECT PROPOSALS FOR LUNG ALLEGE AND TOWN OF THE PROJECT PROPOSALS FOR LUNG ALLEGE AND TOWN OF THE PROJECT PROPOSALS FOR LUNG ALLEGE AND TOWN OF THE PROJECT PROPOSALS FOR LUNG ALLEGE AND TOWN OF THE PROJECT PROPOSALS FOR LUNG ALLEGE AND TOWN OF THE PROPOSALS FOR LUNG AND TOWN OF THE PROPOSALS FOR LUNG AND THE PROPOSALS FOR LUNG	11		Ð	DEVELOPMENT FUN	ONSTITUENCY D	IR 2023/2024	FINANCIAL YEA	1	
The state of the s				)ARD	MENT FUND BO	ENCIES DEVELOP	NATIONAL GOVERNMENT CONSTITUTION OF THE PROPERTY OF THE PROPER	PROJECT PROPO	

225,774
225,774
8,768,091
15,307,802
51,329,686
400,000
Original Cost Cumulative Allocation
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY
A TABLE OF THE PARTY OF THE PAR

Abdulmalik Said

NG-CDF Chairperson

Beatrice	Abdulm	Name	44	4.5	42	#		40		. 3/No	
Beatrice Mbindyo	Abdulmalik Said		Mwangulu Junior secondary school	Lungalunga Junior secondary school	Mwanguda Junior secondary school	secondary school	INFRASTRUCTURI	Vitsangalaweni Primary school		Project Name	raoject raoro
NG-CDF Secretary	NG-CDF Chairperson	Designation	Construction of a 45 student capacity laboratory to completion	Construction of a 45 student capacity laboratory to completion	Construction of a 45 student capacity laboratory to completion	capacity laboratory to completion	INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF)	Supply and installation of a 3,000 liters' water tank Kshs. 47,500, erection of tank base Kshs. 45,000 and installation of gutters, pipes and taps for water harvesting in the school Kshs. 58,274 and purchase of 750 tree seedlings each Kshs. 100	and installation of gutters, pipes and taps for water harvesting in the school Kshs. 58,274 and purchase of 750 tree seedlings each Kshs.100	Project Activity	LUNC
		Signature	4,663,296	4,663,296	4,663,296	4,663,296	DARY SCHOOLS	225,774		Original Cost	FINANCIAL YEAR 2023/2024
BR		3					(NG-CDF)			Cumulative Allocation	ONSTITUENCY D
1			4,663,296	4,663,296	4,663,296	4,663,295		225,774		Amount Allocated	EVELOPMENT FUN
			New	New	New	New		New		Current Status	Ð
			Mwereni	Vanga	Dzombo	Pongwe		Dzombo		WARD	

11.0	P. O		B		NG-CDF Secretary	3eatrice Mbindyo	3eatrice
2 0 MAR 2024	20 MA				NG-CDF Chairperson	∿bdulmalik Said	∖bdulm
	50,000,000		)	Signature	Designation		Name
Vanga	Ongoing	500,000	2,700,000	3,200,000	Additional funding towards	Vumbakuu	51
Mwereni	New	3,650,000		3,650,000	Construction of 2 Classrooms Kshs.2,800,000 1unit 2door pit latrines Kshs.400,000, Purchase and supply 90 desks Kshs.450,000 all to completion.	Mtudwini Primary School	50
Mwereni	New	3,650,000		3,650,000	Construction of 2 Classrooms Kshs.2,800,000 1 unit 2 door pit latrines Kshs.400,000, Purchase and supply 90 desks Kshs.450,000 all to completion.	Kimwangani Primary School	49
Pongwe	New	3,650,000		3,650,000	Construction of 2 Classrooms Kshs. 2,800,000 1 Unit 2door pit latrines Kshs. 400,000, Purchase and supply of 90 desks Kshs. 450,000 all to completion.	Kivuleni Primary School	48
Pongwe	New	6,000,000		6,000,000	Renovation of 8 classrooms, re- roofing, painting, tiling, window and doors replacement to completion.	Mshiu Primary School	47
Dzombo	New	3,650,000		3,650,000	Construction of 2 Classrooms Kshs. 2,800,000, 1 Unit 2door pit latrines Kshs. 400,000 Purchase and supply of 90 desks Kshs. 450,000 all to completion.	Marenje B Frimary School	46
Vanga	New	3,000,000		3,000,000	Renovation of 4 classrooms, re- roofing, painting, tiling, window and doors repairs to completion.	Perani Primary School	45
WARD	Current Status	Amount Allocated	Cumulative Allocation	Original Cost	Project Activity	PRIMARY SCHOOL PROFESS	. S/No
	Ð	DEVELOPMENT FUT	ONSTITUENCY	OVERNMENT COR 2023/2024	PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2023/2024	PROJECT PROPO	

CT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT  FINANCIAL YEAR 2023/2024  Name  Project Activity  Construction to completion of 2 classrooms and 100 desks: Supply of 100 desks each Kshs. 5,000  DARY SCHOOL PROJECTS  Mode  Additional funding towards construction to completion of a storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door toilet for male students, 2 door toilet for male students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principal), Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2 door washrooms for male students, 2 door washrooms for male students, 2 door washroom for persons living with disabilities  Construction of Administration plock (Principals office, Deputy principal, Bursar, Accounts Office, Store, Staffroom, 2door washrooms for gents & 2 door washrooms for	. C		CAMPINA		NG-CDF Chairperson	Abdulmalik Said	Abdulr
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FUNDER NAME PROJECTS  Characteristic to completion of 2 classrooms and 100 deeks; supply of 100 deeks each Kshs, 5,000  SECONDARY SCHOOL PROJECTS  Chifference Construction to completion of a school storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door tolet for male students, 2 door staff rooms and first floor comprising of a laboratory, 2 classrooms, staff rooms and 2 door washrooms for male students, 2 door washrooms for male students, 2 door washrooms for female students, 2 door washrooms for gents & 2 door Signature  Designation  Signature  Signature  Signature	20 M			<b>k</b>		S C C C C C C C C C C C C C C C C C C C	A b d
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNAMENT CONSTITUTION DEVELOPMENT FUND FINANCIAL YEAR 2023/2024  Project Name Project Activity Allocated Allocated Allocated Allocated Allocated All				Signature	Designation		Name
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2023/2024  Project Name Project Activity Amount Allocated Allocation Allocated Allocation Allocated Allocation Allocated Allocation Allocated Allocation Allocated Allocation Project Activity Project Activity Accondance Accondance Industries Project Activity Allocation Allocated Allocation Allocated Allocation Project Activity Allocated Allocation Allocated		5,000,		5,000,000	Construction of Administration block (Principals office, Deputy principal, Bursar, Accounts Office, Store, Staffroom, 2door washrooms for gents & 2 door		53
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2023/2024  Project Name Project Activity Project Activity Original Cost Cumulative Allocated Allocated Of 100 desks: Supply of 100 desks each Kshs. 5,000  SECONDARY SCHOOL PROJECTS			10,000,000	17,000,000	tional funding truction to completic y building to comprise rooms, staff room with rooms, 2 door toilets for this, 2 door toilets for this, 2 door toilets for this and 1 door to ms living with disability round floor and firmation of a laborate rooms, administration cipal's office, ipal, Bursar, Accounts staff rooms and 2 rooms for male stude washrooms for the stand 1 door washrooms is living with disabilities.		57 13
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2023/2024  Project Name Project Activity Original Cost Cumulative Allocated  Primary school construction to completion of 2 classrooms and 100 desks: Supply of 100 desks each Kshs. 5,000					HOOL PROJECTS	-	
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2023/2024  Project Name Project Activity Original Cost Allocation Allocated					construction to completion of 2 classrooms and 100 desks: Supply of 100 desks each Kshs. 5,000	r rimary school	
+		Α	Cumulative Allocation	Original Cost	Project Activity	-	. 9/ 100
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				R 2023/2024	FINANCIAL YEA		0/31
	NT FUND	Y DEVELOPME	ONSTITUENC	OVERNMENT CO	SALS FOR LUNGALUNGA NATIONAL G	PROJECT PROPO	

		1	Es.		NG-CDF Secretary	Beatrice Mbindyo	Beatri
		Common Co	The same of the sa		NG-CDF Chairperson	Abdulmalik Said	Abdulı
O II MAR 2024	200		)	Signature	Designation		Name
vanga	N. W	4,000,000		4,000,000	Renovation of Police station building comprising of 6 offices (OCS office, crime office, OC crime office, SOB office, OCPD	Lungalunga Police station (existing)	56
Vanos	Vew	1 000 000		200000		SECURITY PROJECTS	
Mwereni	New	6,000,000		6,000,000	Construction of a 90 student capacity twin laboratory to completion	Magombani secondary school	55
Mweren	Ongoing	7,000,000	10,000,000	17,000,000	completion.  Additional funding towards construction to completion of a storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door toilet for male students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principal's office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2 door washrooms for male students, 2 door washrooms for staff for female students and 1 door washroom for persons living with disabilities	Kasemeni City Secondary school	54
WARD	Current Status	Amount Allocated	Cumulative Allocation	Original Cost	Project Activity	Project Name	S/No
				R 2023/2024	FINANCIAL YEAR 2023/2024		
	D	VELOPMENT FUN	ONSTITUENCY DE	OVERNMENT CO	PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND	PROJECT PROPO	

S/No Project Name Project Activity FINANCIAL FLAX 2023/2024  S/No Project Name Project Activity FINANCIAL FLAX 2023/2024  S/No Project Name Project Activity FINANCIAL FLAX 2023/2024  Project Name Project Activity FINANCIAL FLAX 2023/2024  Solve Project Name Project Activity FINANCIAL FLAX 2023/2024  Solve Project Name Project Na	P. C		· A		NG-CDF Secretary	Beatrice Mbindyo	Beat
Project Name Project Activity FINANCIAL TRAK 2023/2024 Amount Current out absence roof, ceiling, floor and repainting of walls to completion out assessed roof, ceiling, floor and repainting of walls to completion of 1 A14,202 Amount Current out absence roof, ceiling, floor and repainting of walls to completion of 1 A14,202 Amount Current out absence roof, ceiling, floor and repainting of walls to completion of 1 A14,202 Amount Current out absence roof, ceiling, floor and repainting of walls to completion of 1 A14,202 Amount Current out absence repainting on the ception desk Kshs.50,000, two executive tables for chief and assistant chief each Kshs.50,000, three High back posture friendly chairs for three offices office, assistant chief and reception each Kshs.50,000 totaling 90,000, once conference table 114,000 Curtains for 4 offices each Kshs.120,000 Acceptable Additional funding for fixing windows, ceiling, painting and branding to completion Signature  Designation Signature  Signature  Signature  Signature  Signature	20 MAR	1			NG-CDF Chairperson	dulmalik Said	Abd
Project Name Project Activity FINANCIAL YEAR 2023/2024  Project Name Project Activity FINANCIAL YEAR 2023/2024  Project Name Project Activity Office and cell) by replacing worn out asbestos root, celling, floor and repainting of walls to completion  Kiwegu Assistant Parchase and supply of 1 A14,202  Kiwegu Assistant Parchase and supply of 1 A14,202  Kiwegu Assistant Chief ach Kish.50,000, two executive tables for chief and assistant chief ach Kish.80,101 totaling to Kish 160,202 three High back posture friendly chairs for three offices chief, assistant chief and reception each Kish.80,000 totaling 90,000, once conference table 114,000  Langalunga Parchase and supply of 1 S00,000 ten conference chair Kish.50,000 den c			5	Signature	Designation	me	Name
Project Name Project Activity FINANCIAL FOR EUNGALUNGA NATIONAL GOVERNMENT FUND FINANCIAL FEAR 2023/2024  Project Name Project Activity Office and cell) by replacing worn out asbestos roof, ceiling, floor and repainting of walls to completion  Kiwegu Assistant Purchase and supply of 1 chiefs office executive tables for chief each Kshs.50,000, two executive tables for chief and assistant chief each Kshs.80,101 totaling to Kshs 160,202 three High back posture friendly chairs for three offices chief, assistant chief and reception each Kshs.30,000 totaling 90,000, once conference table 114,000  Lungalunga Purchase and supply of 1 seach conference chair Kshs.30,000 ten executive chair Kshs.30,000 ten each conference chairs each Kshs.10,000 curtains for 4 offices each Kshs.10,000 curtains for 5 ming 4	-	850,000		850,000	and supply of the 151-180 cc YA	NG-CDF Motor Cycle	6
Project Name Project Activity Financing worm out asbestos roof, ceiling, floor and repainting of walls to completion  Kiwegu Assistant Purchase and supply of 1 totaling to Kshs 160,202 three High back posture friendly chairs for three offices chief, assistant chief each Kshs.80,000, once conference table 114,000  Lungalunga Purchase and supply of 1 police station executive chair Kshs.30,000 ten (existing)  Conference chairs sho,000 ten (existing)  ACC'S Office windows, ceiling, flooring, painting and branding to completion  Financial Function Amount Allocated Amount of the Allocation Allocation Allocated Allocation Allocated Allocation Allocated Allocation Allocated Allocation Allocated Allocated Allocation Allocated Allocated Allocation and reception and supply of 1 totaling to kshs 160,202 three High back posture friendly chairs for three offices chief, assistant chief and reception each Kshs.30,000 ten conference table 114,000  Lungalunga Purchase and supply of 1 goo,000 once conference table 114,000  Lungalunga executive chair Kshs.30,000 ten chairs shis.12,500 and 1 offices each Kshs.12,500 and 1 offices each Kshs.12,500 and 1 office windows, ceiling, flooring, painting and branding to completion and completion							T
Project Name Project Activity Original Cost Cumulative Amount office and cell) by replacing worn out asbestos roof, ceiling, floor and repainting of walls to completion  Kiwegu Assistant Purchase and supply of 1 totaling to Kshs. 50,000, two executive tables for chief and assistant chief each Kshs.80,101 totaling to Kshs 160,202 three High back posture friendly chairs for three offices chief, assistant chief and reception each Kshs. 80,000 totaling 90,000, once conference table 114,000  Lungalunga Purchase and supply of 1 executive chair Kshs.30,000 ten conference table 114,000  Lungalunga Purchase and supply of 1 supply of 1 executive chair Kshs.30,000 ten chairs each Kshs.10,000 curtains for 4 offices each Kshs.12,500 and 1 office table Kshs.12,500 and 1 offices each Kshs.12,000	Ongoing	695,000	3,000,000	3,695,000	funding for led and glass ceiling, fl and brandin	Pongwe/Kidimu ACC'S Office	
Project Name  Project Activity  Original Cost  Cumulative  Amount Allocated  Original Cost  Allocation  Allocated  Original Cost  Allocation  Allocated  Alloc	New	300,000		300,000	supply o (shs.30,000 hairs ins for 4 or and 1 or		
Project Name Project Activity Project and cell) by replacing worn out asbestos roof, ceiling, floor and repainting of walls to completion  FINANCIAL YEAR 2023/2024  Original Cost   Cumulative   Amount   Allocated   Allocated   Allocated   Cumulative   Allocated   Cumulative   Allocated   Allocated   Cumulative   Allocated   Allocated   Cumulative   Allocated   Cumulative   Allocated   Allocated   Cumulative   Cumulative   Allocated   Cumulative   Cumulative   Cumulative   Cumulative   Allocated   Cumulative   Cum	New	414,202		414,202	Reception desk Kshs.50,000, two executive tables for chief and assistant chief each Kshs.80,101 totaling to Kshs 160,202 three High back posture friendly chairs for three offices chief, assistant chief and reception each Kshs.30,000 totaling 90,000, once conference table 114,000		-
Project Name  Project Activity  Project Name  Project Activity  Project Name  Project Name  Project Activity  Project Activity  Project Name  Project Name  Project Activity  Project Name  Project Name  Project Name  Project Activity  Project Name  Project Name  Project Activity  Project Name  Project					out asbestos roof, ceiling, floor and repainting of walls to completion		T
$\dashv$ $\vdash$	Current Status	Amount Allocated	Cumulative Allocation	Original Cost	rroject Activity	+-	• 9
FROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FIND				AR 2023/2024	FINANCIAL YE	$\dashv$	S
A TO LEAST TAKEN TO VITA TAKEN	3	EVELOPMENT FU	ONSTITUENCY D	OVERNMENT CO	SALS FOR LUNGALUNGA NATIONAL	PROJECT PROPO	T

Name	GR	Sec.	150.50				T	61	-	S/No
	GRAND TOTAL	Mwamtsefu Junior Secondary School	Tsuini Junior Secondary School	Mwananyamala Junior Secondary School	Majoreni Junior Secondary School	NFRASTRUCTUR	TOTAL ALLOCATION	NG-CDF Office	a roject reatile	PROJECT PROPO
Designation		Construction of a 45 student capacity laboratory to completion	Construction of a 45 student capacity laboratory to completion	Construction of a 45 student capacity laboratory to completion	Construction of a 45 student capacity laboratory to completion	INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (M.O.E)	ION	Painting of NG-CDF perimeter wall, land leveling, branding of office entrance and gate, construction of outside office parking at a cost of 1,280,000, purchase and supply of 15 boardroom chairs @ 15,000 to completion	DT175 JAPAN	TUNC
Signature		4,663,298	4,663,298	4,663,298	4,663,297	DARY SCHOOLS		1,505,000	Original cost	FINANCIAL YEAR 2023/2024
) ,						M.O.E)			Allocation	ONSTITUENCY
	185,246,903	4,663,296	4,663,296	4,663,296	4,663,295		166.593.720	1,505,000	Allocated	Y DEVELOPMENT FU
		New	New	New	New			New	Status	
		Mwereni	Vanga	Dzombo	Pongwe			Constitue ncy	WAKU	

NG-CDF Secretary

NG-CDF Chairperson

Abdulmalik Said

### LUNGA NG-CDE MIN 7: 09/1/2024 REALLOCATION

approval by the board. After long deliberations members in unison approved the following projects; renovation of Ngathini primary school was approved. Kshs. 3,200,000 was not approved hence the committee needed to resubmit projects for The chairman informed members that the reallocations of kshs. 7,386,190 emergency fund requested from the board, kshs. 4,186,690 for

		al .	Total
and Idoor for female	catering for people living with disabilities to completion	Menzamwenye Assistant chiefs office	· Si
and Idoor for female	Construction of 1No. 2door toilets, I door for male and catering for people living with disabilities to completion	Lungalunga ACC's Office	-
and 2 doors for girls letion	Construction of Ino. 4door toilets, 2doors for boys and 2 doors for girls catering for people living with disabilities to completion	Ngozi Girls secondary school	نن
and 2 doors for girls letion	Construction of Ino. 4door toilets, 2doors for boys and 2 doors for girls catering for people living with disabilities to completion	Kilimangodo secondary school	13
and I door for girls letion	Construction of INo. 2door toilets, Idoor for boys and Idoor for girls catering for people living with disabilities to completion	Kiruku secondary school	
	Activity	S'no Project	S/no

by Mr. Sabastian Kombeti. Members agreed to reallocate regional tournaments funds to bursary. need to reallocated the kshs. 411,846.15 set aside for regional tournaments. This matter was proposed by Miss Zuhura Ali Kombo and seconded Members said that the regional tournament has delayed and since no communication has been initiated from the regional office then there was

Name

Abdulmalik Said

Beatrice Mbindyo

Designation

NG-CDF Chairperson

NG-CDF Secretary

Signature

**AnyScanner** 

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

0.18

CONSTITUENCY NAME: LUNGA LUNGA

FINANCIAL YEAR

2023-2024

MOUNT ALLOCATED (KSHS)	NAME OF PROJECT	SERIAL
9,995,621 00	Administration Recurrent	CVM APT
4,997,811.00	Monitoring and evaluation/Capacity Building	Q18/AP2
66,637,4nn oc	Bursary Mooks Cats	038 2840100
0,760,091,00	Emergethy Projects	018.3840710
5,409,202,00	Saxing Projects	(1/8/284/2017
677,322.00	Environmental Projects	018/2840810
1,505,000 00	CDFC offices	008/3110202
850,000.00	Purchase of Motor rehides	0083110701
61,406,366.00	Capital Grants to Primary Schools	0.00.500.50.50
25,000,000,00	Capital Grants to Secondary Schools	0.18/2880210
185,246,903.00	TOTAL	

tinant

03 , 2024

Chairman

Signature

Date

03 2024

Fund Manager

Signature

Date

**Constituency No** 

008

AP1

Constituency Name LUNGA LUNGA

County

Kwale

**Project Number** 

**Project Title** 

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual labor and Internship	4-0002-008-2110202-100-2023-2024-2	Payment of Basic Wages for 4 interns	New Project	240,000.00
House allowance	4-0002-008-2110301-100-2023-2024-3	Payment of House allowances to 11 NGCDFC staff	New Project	938,400.00
Leave allowance	4-0002-008-2110320-100-2023-2024-4	Payment of Leave allowances to 11 NGCDFC staff	New Project	49,500.00
NSSF	4-0002-008-2120101-100-2023-2024-5	Employer contribution to NSSF for 11 NGCDFC staff	New Project	142,560.00
Affordable House Levy	4-0002-008-2110201-100-2023-2024-6	Employer contribution to Affordable Housing Levy for 11 NGCDFC staff	New Project	61,812.00
NITA	4-0002-008-2110201-100-2023-2024-7	Employer contribution to NITA for 11 NGCDFC staff	New Project	6,600.00
Electricity	4-0002-008-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	300,000,00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-008-2210201-100-2023-2024-9	Payment of Telephone expenses	New Project	100,000.00
Courier and Postal Services	4-0002-008-2210203-100-2023-2024-10	Payment of Courier and Postal Services	New Project	12,000.00
Contractual employees	4-0002-008-2110201-100-2023-2024-11	Payment of Basic salaries for 11 NGCDFC staff	New Project	3,179,400.00
Daily Subsistence	4-0002-008-2210303-100-2023-2024-12	Payment of Daily Subsistence	New Project	548,800,00

Allowance		Allowance		
Publishing and Printing Services	4-0002-008-2210502-100-2023-2024-13	Payment of Publishing and Printing Services	New Project	120,000.00
NGCDFC allowance	4-0002-008-2210811-100-2023-2024-14	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Motor Vehicle Insurance	4-0002-008-2210904-100-2023-2024-15	Payment of Motor Vehicle Insurance Toyota Hilux GKB 156F	New Project	175,000.00
Purchase of Uniforms and Clothing - Staff	4-0002-008-2211016-100-2023-2024-16	Purchase of Uniforms and Clothing for NG-CDFC staff	New Project	389,937.00
General Office Supplies	4-0002-008-2211101-100-2023-2024-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0002-008-2211201-100-2023-2024-18	Purchase of Refined Fuels and Lubricants for Transport of GKB 156F vehicle	New Project	500,000.00
Bank service commission and charges	4-0002-008-2211301-100-2023-2024-19	Payment of Bank service commission and charges	New Project	00.000,08
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0002-008-2211306-100-2023-2024-20	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0002-008-2220101-100-2023-2024-21	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles Toyota Hilux GKB 156F	New Project	450,000.00
Maintenance of Office Furniture and Equipment	4-0002-008-2220202-100-2023-2024-22	Payment of Maintenance of Office Furniture and Equipment	New Project	30,000.00
	4-0002-008-2710102-100-2023-2024-23	Payment of gratuity to 11 NG-CDFC staff	New Project	985,614.00
Water & sewerage charges	4-0002-008-2210102-100-2023-2024-24	Payment of Water & sewerage charges	New Project	88,000.00
5,10,900			TOTAL:	9,995,623.00

Person completing	form		2- 22 224
SIGNATURE:	- 0	DATE:	C - MARKET
NAME:	Davis M. Voe	- POSITION:	FLAD ACCOUNT M ANTHER



page 2 / 2

**Constituency No** 

008

Constituency Name LUNGA LUNGA

County

Kwale

**Project Number** 

AP1

**Project Title** 

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-008-2210201-111-2023-2024-1	Payment of Telephone expenses	New Project	100,000.00
Internet Connections	4-0002-008-2210202-111-2023-2024-2	Payment of Internet Connections	New Project	300,000.00
Daily Subsistence Allowance	4-0002-008-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	806,400.00
Publishing and Printing Services	4-0002-008-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	153,411.00
Remuneration of Instructors and Contract Based	4-0002-008-2210702-111-2023-2024-5	Payment of Instructors and Contract Based Training Services	New Project	400,000.00
Accommodation Allowance	4-0002-008-2210402-111-2023-2024-6	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	New Project	200,000.00
Catering Services	4-0002-008-2210801-111-2023-2024-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Other committee expenses	4-0002-008-2210802-111-2023-2024-8	Payment of Other committee expenses	New Project	1,488,000.00
General Office Supplies	4-0002-008-2211101-111-2023-2024-9	Purchase of General Office Supplies (papers, pencils, forms,	New Project	600,000.00

		small office equipment)		
Refined Fuels and Lubricants	4-0002-008-2211201-111-2023-2024-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0002-008-2220101-111-2023-2024-11	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	400,000.00
			TOTAL:	4.997.811.00

Person completing f	om Thul	()		
SIGNATURE:	Man &	^	DATE:	20,03,2024
NAME:	Davis M.	Hore	POSITION:	FUND ACKNOWN T MANAGER



page 2/2

Constituency No

800

Constituency

LUNGA LUNGA

County

Kwale

**Project Number** 

2640100

**Project Title** 

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

**Original Cost** 

66,637,488.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0002-008-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	51,329,686.00
Bursary Tertiary Institutions	4-0002-008-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	15,307,802.00
			TOTAL:	66,637,488.00

Person completing form

SIGNATURE:

..... DATE:

20, 03, 2024

NAME:

Davis M.

POSITION:

FUNTS ACCOUNT A

2 0 MAR 2024

P. D. Use and State of St.

Constituency No

008

Constituency Name LUNGA LUNGA

County

Kwale

**Project Number** 

2640200

**Project Title** 

**Emergency projects** 

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh

8,768,091.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0002-008-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
	distribution of the second of		TOTAL:	8,768,091.00

_					
Р	erson	com	ple	ina	form

SIGNATURE:

(Illusi), O

DATE

20, 03, 2024

NAME:

DONY M. Pors

POSITION

FUND ACCOUNT MANAGER







Constituency No

008

Constituency Name

LUNGA LUNGA

County

Kwale

**Project Number** 

2640507

**Project Title** 

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

**Original Cost** 

5,409,202.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lungalunga Police station	4-0002-008-2640507-113-2023-2024-1	Renovation of Police station building comprising of 6 offices (OCS office, crime office, OC crime office, SOB office, OCPD office and cell) by replacing worn out asbestos roof, ceiling, floor and repainting of walls to completion	New Project	4,000,000.00
Kiwegu Assistant chiefs office	4-0002-008-2640507-113-2023-2024-2	Purchase and supply of 1 Reception desk Kshs.50,000, two executive tables for chief and assistant chief each Kshs.80,101 totaling to Kshs 160,202 three High back posture friendly chairs for three offices chief, assistant chief and reception each Kshs.30,000 totaling 90,000, once conference table 114,000	New Project	414,202.00
Lungalunga police station	4-0002-008-2640507-113-2023-2024-3	Purchase and supply of 1 executive chair Kshs.30,000 ten conference chairs each Kshs.10,000 curtains for 4 offices each Kshs.12,500 and 1 office table Kshs.120,000	New Project	300,000.00
Pongwe/Kidimu ACCS Office	4-0002-008-2640507-113-2023-2024-4	Additional funding for fixing doors, grilled and glass sliding windows, ceiling, flooring, painting and branding to	New Project	695,000.00

### National Government Constituencies Development Fund

Fourth Schedule Report

NAME:

completion TOTAL: 5,409,202.00 DONES M. POSITION: Person completing form BIND Accord HAMAGER SIGNATURE:

Constituency No

800

Constituency

LUNGA LUNGA

County

Kwale

**Project Number** 

2640510

**Project Title** 

**Environmental Projects** 

Sector

Environment/Climate Change Mitigation

activities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 677,322.00

dated

Louinetos, in resi

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dzombo primary school	4-0002-008-2640510-110-2023-2024-1	Supply and installation of a 3,000 liters water tank Kshs. 47,500, erection of tank base Kshs. 45,000 and installation of gutters, pipes and taps for water harvesting in the school Kshs. 58,274 and purchase of 750 tree seedlings each Kshs.100	New Project	225,774.00
Maledi Primary school	4-0002-008-2640510-110-2023-2024-2	Supply and installation of a 3,000 liters water tank Kshs. 47,500, erection of tank base Kshs. 45,000 and installation of gutters, pipes and taps for water harvesting in the school Kshs. 58,274 and purchase of 750 tree seedlings each Kshs.100	New Project	225,774.00
Vitsangalaweni Primary school	4-0002-008-2640510-110-2023-2024-3	Supply and installation of a 3,000 liters water tank Kshs. 47,500, erection of tank base Kshs. 45,000 and installation of gutters, pipes and taps for water harvesting in the school Kshs. 58,274 and purchase of 750 tree seedlings each Kshs.100	New Project	225,774.00
			TOTAL:	677,322.00

Fourth Schedule Report National Government Constituencies Development Fund

Person completing form

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DATE

POSITION:

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From Account MANAGEN

**Constituency No** 

800

Constituency Name LUNGA LUNGA

County

Kwale

**Project Number** 

3110202

**Project Title** 

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 1,505,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0002-008-3110202-108-2023-2024-1	Painting of NG-CDF perimeter wall, land leveling, branding of office entrance and gate, construction of outside office parking at a cost of 1,280,000, purchase and supply of 15 boardroom chairs @ 15,000 to completion	New Project	1,505,000.00
			TOTAL:	1,505,000.00

Person completing form

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FUND ACCOUNT MANAGE

page 1 / 1

Constituency No

008

Constituency

LUNGA LUNGA

County

Kwale

**Project Number** 

3110701

**Project Title** 

Purchase of Motor vehicles

Sector

Name

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

**Original Cost** 

850,000.00

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Motor Cycle	4-0002-008-3110701-108-2023-2024-1	Purchase and supply of office motor cycle 151-180 cc YAMAHA DT175 JAPAN	New Project	850,000.00
			TOTAL:	850,000.00

Person completing form

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ACCOUNT MANAGER

page 1 / 1



Constituency No

800

Constituency Name LUNGA LUNGA

County

Kwale

Project Number

2630209

**Project Title** 

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

2 0 MAR 2024

Original Cost

61,406,366.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kikoneni Junior secondary school	4-0002-008-2630209-263-2023-2024-1	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	New Project	4,663,295.00
Mwanguda Junior secondary school	4-0002-008-2630209-263-2023-2024-2	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	New Project	4,863,296,00
Lungalunga Junior secondary school	4-0002-008-2630209-263-2023-2024-4	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	New Project	4,663,296.00
Mwangulu Junior secondary school	4-0002-008-2630209-263-2023-2024-3	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	New Project	4,663,296.00
Mshiu Primary School	4-0002-008-2630209-263-2023-2024-5	Renovation of 4 classrooms, re-roofing, painting, tiling, window and doors repairs to completion.	New Project	6,000,000.00
Kivuleni Primary School	4-0002-008-2630209-263-2023-2024-6	Construction of 2 Classrooms Kshs.2,800,000 1 Unit 2door pit latrines Kshs.400,000, Purchase and supply of 90 desks Kshs.450,000 all to completion.	New Project	3,650,000.00
Kimwangani Primary School	4-0002-008-2630209-263-2023-2024-7	Construction of 2 Classrooms Kshs.2,800,000 1unit 2 door pit latrines Kshs.400,000, Purchase and supply 90 desks Kshs.450,000 all to completion.	New Project	3,650,000,00

Mtudwini Primary School	4-0002-008-2630209-263-2023-2024-8	Construction of 2 Classrooms Kshs.2,800,000 1unit 2door pit latrines Kshs.400,000, Purchase and supply 90 desks Kshs.450,000 all to completion.	New Project	3,650,000.00
Vumbakuu Primary school	4-0002-008-2630209-263-2023-2024-9	Additional funding towards construction to completion of 2 classrooms and 100 desks Supply of 100 desks each Kshs.5,000	Ongoing Project	500,000.00
Majoreni Junior Secondary School	4-0002-008-2630209-263-2023-2024-10	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	New Project	4,663,295.00
Mwananyamala Junior Secondary School	4-0002-008-2630209-263-2023-2024-11	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	New Project	4,663,296.00
Tsuini Junior Secondary School	4-0002-008-2630209-263-2023-2024-12	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	New Project	4,663,296.00
Mwamtsefu Junior Secondary School	4-0002-008-2630209-263-2023-2024-13	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	New Project	4,663,296.00
Marenje B Primary School	4-0002-008-2630209-263-2023-2024-14	Construction of 2 Classrooms Kshs. 2,800,000, 1 Unit 2door pit latrines Kshs. 400,000 Purchase and supply of 90 desks Kshs. 450,000 all to completion.	New Project	3,650,000.00
Perani Primary School	4-0002-008-2630209-263-2023-2024-15	Renovation of 4 classrooms, re-roofing, painting, tiling, window and doors repairs to completion.	New Project	3,000,000.00
			TOTAL:	61,406,366.00

Person completing form

SIGNATURE:

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DATE:

FIND ACCOUNT MANAGER

**Constituency No** 

800

Constituency Name

**LUNGA LUNGA** 

County

Kwale

**Project Number** 

2630210

**Project Title** 

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

**Original Cost** 

Estimates, in Ksh

25,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chiforomodo Secondary school	4-0002-008-2630210-263-2023-2024-1	Additional funding towards construction to completion of a storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door toilet for male students, 2 door toilet for female students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principals office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2 door washrooms for female students and 1 door washroom for persons living with disabilities	Ongoing Project	7,000.000.00
Tswaka secondary school	4-0002-008-2630210-263-2023-2024-2	Construction of Administration block (Principals office, Deputy principal, Bursar, Accounts Office, Store, Staffroom, 2door washrooms for gents & 2 door washrooms for ladies catering for persons living with disabilities to completion.	New Project	5,000,000.00
Kasemeni City Secondary school	4-0002-008-2630210-263-2023-2024-3	Additional funding towards construction to completion of a	Ongoing Project	7,000,000.00

			TOTAL:	25,000,000.00
Magombani secondary school	4-0002-008-2630210-263-2023-2024-4	Construction of a 90 student capacity twin laboratory to completion	New Project	6,000,000.00
		storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door toilet for male students, 2 door toilets for female students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principals office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2 door washrooms for female students and 1 door washroom for persons living with disabilities		

Person completing form

SIGNATURE:

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DATE.

20,03,2024

NAME:

Davis M. Pere

POSITION:

FUND ACCOUNT MANAGER

