



NG-CDF BOARD

National Government Constituency Development Fund
Lungalunga Constituency
Off Ukunda Lungalunga Highway
P. O Box 336 - 80400
Ukunda
Cell: +254717822831
Email: cdflungalunga@ngcdf.go.ke | Website: www.ngcdf.go.ke

Ref: L/LUNGA NG-CDF/BOARD/2/2024

12th March, 2024

TO:
THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O BOX 46682-00100
NAIROBI, KENYA

RE: PROPOSAL SUBMISSION FOR FINANCIAL YEAR 2023-2024

The above subject matter refers,

The NG-CDF Lungalunga hereby forwards the proposal for financial year 2023-2024 for your necessary action

Yours faithfully,

CPA. Pole Davis Mwasambu
FUND ACCOUNT MANAGER



Celebrating 20 years of positively impacting lives





LUNGALUNGA

IEBC NO: 008

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND


PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

Name	Designation
Abdulmalik Said	NG-CDF Chairperson
Beatrice Mbirindo	NG-CDF Secretary

Signature




MINUTES OF LUNGALUNGA NG-CDFC MEETING HELD ON 9TH JANUARY 2024 AT KANANA NG-CDF OFFICE AT 12:02 PM

1. Joseph Save – Deputy County Commissioner
2. Davis M. Pole – Fund Account Manager
3. Abdulmalik Saidi Mwalim – CDFC Chairperson
4. Edward Chaga Chibu – CDFC Member
5. Selina Santo Nambula – CDFC Member
6. Mwanate Beja Nyamawi – CDFC Member
7. Salim Bakari Boi – CDFC Member
8. Sabastian Kombeti Jeremiah – CDFC Member
9. Beatrice Wavinya Mbindyo – CDFC Secretary
10. Zuhura Ali Kombo – CDFC Member

In attendance


1. Josphat Nguni – Sub County Director of Education-Lungalunga

AGENDA

1. Address from Chairman/Preliminary
2. Reading and confirmation of previous minutes
3. Declaration of conflict of interest
4. Review of on-going projects
5. Discussion on identification of projects for infrastructure of junior secondary schools' projects
6. Project Proposal 2023/2024 And Realignment to Amendments in The Act
7. Reallocation
8. A.O.B

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Abdulmalik Said	NG-CDF Chairperson
Beatrice Mbindyo	NG-CDF Secretary

Signature






L/LUNGA NG-CDF MIN 1: 09/1/2024 ADDRESS FROM CHAIRMAN/ PRELIMINARIES

The meeting was called to order by the chairman and he thanked members for availing themselves in time to the meeting. Ms Zuhura Ali opened the meeting with a word of prayer.

L/LUNGA NG-CDF MIN 2: 09/1/2024 READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read out minutes for the previous meeting and Ms. Zuhura proposed while Mr. Boi seconded the minutes to be true. The minutes were signed by both the secretary and the Chairperson.



L/LUNGA NG-CDF MIN 3: 09/1/2024 DECLARATION OF CONFLICT OF INTEREST

The chairman tabled the agenda to members to declare any conflict of interest before the agendas of the day are discussed. Members unanimously agreed that they didn't have any conflict whatsoever hence agendas of the day should be discussed

L/LUNGA NG-CDF MIN 4: 09/1/2024 REVIEW OF ON GOING PROJECTS

The chairman informed the members that there was need to prioritize ongoing projects so that they can be completed and handed over to the user departments for use. After long deliberations members unanimously approved funding of the following on going projects.

Name of project	Activity	Original Cost estimate	Cumulative allocation	Balance to complete	status	Location
Vumbakau Primary school	Additional funding towards construction to completion of 2 classrooms and 100 desks: Supply of 100 desks each Kshs.5,000	3,200,000	2,700,000	500,000	Ongoing	Vargu

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Abdulmalik Said	NG-CDF Chairperson	
Beatrice Mbindyo	NG-CDF Secretary	



SECONDARY SCHOOL PROJECTS

Chiforomodo Secondary school	Additional funding towards construction to completion of a storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door toilet for male students, 2 door toilets for female students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principal's office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2 door washrooms for female students and 1 door washroom for persons living with disabilities	17,000,000	10,000,000	7,000,000	Ongoing	<i>Vanga</i>
Kasemeni City Secondary school	Additional funding towards construction to completion of a storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door toilet for male students, 2 door toilets for female students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principal's office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2	17,000,000	10,000,000	7,000,000	Ongoing	<i>Mwereni</i>

Name

Abdulmalik Said

Beatrice Mbindyo

Designation

NG-CDF Chairperson

NG-CDF Secretary

Signature




NG-CDF
P.O. Box 1000
20 MAR 2024
KISUMU

NGCDF JSS IDENTIFIED PROJECTS FOR FINANCIAL YEAR 2023/2024

School	Project Description	Capacity	Amount	Ward	Status	Location
Kikoeneni Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296	4,663,295	Pongwe	New	Pongwe
Mwangunda Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296	4,663,296	Dzombo	New	Dzombo
Lungalunga Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296	4,663,296	Vanga	New	Vanga
Mwangulu Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296	4,663,296	Mwereni	New	Mwereni

NG-CDF JSS IDENTIFIED PROJECTS FOR FINANCIAL YEAR 2023-2024

S/NO	INSTITUTION	WARD	AMOUNT
1	Kikoeneni Junior Secondary school	Pongwe	4,663,295.75
2	Mwangunda Junior secondary school	Dzombo	4,663,295.75
3	Lungalunga Junior Secondary school	Vanga	4,663,295.75
4	Mwangulu Junior Secondary school	Mwereni	4,663,295.75
Total			18,653,183.00

MOE JSS IDENTIFIED PROJECTS FOR FINANCIAL YEAR 2023-2024

1	Majoreni Junior secondary school	Pongwe	4,663,295.75
2	Mwananyamala Junior Secondary school	Dzombo	4,663,295.75
3	Tsuini Junior secondary school	Vanga	4,663,295.75
4	Mwantsefu Junior secondary school	Mwereni	4,663,295.75
Total			18,653,183.00

Name

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Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary




LILINGA NG-CDF MIN 6: 09/1/2024 PROJECT PROPOSAL 2023/2024 AND REALIGNMENT TO AMENDMENTS IN THE ACT

The fund account manager informed members that he received NG-CDF Board circular reference no. **NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II(034)** on preparation and submission of Constituencies Project Proposal for 2023/2024 Financial Year. The circular had given out clear instructions on the proposal submission where the fund account manager after reading it out to members he insisted on compliance to the instructions given for ease of approval from the board. The allocation for the financial year 2023/2024 is **Kshs.166,593,720.**

The fund account manager informed members that he received NG-CDF Board circular reference no. **NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II(035)** dated 4th January 2024 discussing Amendments to the NG-CDF Act which took effect from 29th December 2023. The amendments removed Constituency Oversight Committee and Sports Projects from the act and included Recurrent Utilities And Maintenance Costs of Constituency Innovation Hubs. The amendments also introduced Climate Change Mitigation Projects instead of Environment Projects and increased the ceiling to 5% of total allocation. The Bursary was also capped at 40%. The circular had given out clear instructions on the proposal realignment and submission where the Fund Account Manager after reading it out to members insisted on compliance to the instructions given for ease of approval from the Board. The allocation for the financial year 2023/2024 is **Kshs.166,593,720**

Members prioritized projects from the Ward Reports gathered and unanimously approved after the realignment of the proposal, the following projects:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR LILINGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
	ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Casual labor and Internship	Payment of Basic Wages for 4 interns	240,000		240,000	New	Constituency
2	House allowance	Payment of House allowances to 11 NGCDF staff	938,400		938,400	New	Constituency
3	Leave allowance	Payment of Leave allowances to 11 NGCDF staff	49,500		49,500	New	Constituency

Name

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Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



20 MAR 2024

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
4	NSSF	Employer contribution to NSSF for 11 NGCDFC staff	142,560		142,560	New	Constitute ncy
5	Affordable House Levy	Employer contribution to Affordable Housing Levy for 11 NGCDFC staff	61,812		61,812	New	Constitute ncy
6	NITA	Employer contribution to NITA for 11 NGCDFC staff	6,600		6,600		Constitute ncy
7	Electricity	Payment of Electricity charges	300,000		300,000		Constitute ncy
8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000		100,000	New	Constitute ncy
9	Courier and Postal Services	Payment of Courier and Postal Services	12,000		12,000	New	Constitute ncy
10	Contractual employees	Payment of Basic salaries for 11 NGCDFC staff	3,179,400		3,179,400	New	Constitute ncy
11	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	548,800		548,800	New	Constitute ncy
12	Publishing and Printing Services	Payment of Publishing and Printing Services	120,000		120,000	New	Constitute ncy
13	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000		1,248,000	New	Constitute ncy
14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Hilux GKB 156F	175,000		175,000	New	Constitute ncy
15	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC staff	389,937		389,937	New	Constitute ncy

Name

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Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



20 MAR 2024

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
16	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000		150,000	New	Constitute ncy
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GKB 156F vehicle	500,000		500,000	New	Constitute ncy
18	Bank service commission and charges	Payment of Bank service commission and charges	80,000		80,000	New	Constitute ncy
19	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC office Staff	200,000		200,000	New	Constitute ncy
20	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles Toyota Hilux GKB 156F	450,000		450,000	New	Constitute ncy
21	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	30,000		30,000	New	Constitute ncy
22	Gratuity-contractual employees	Payment of gratuity to 11 NG-CDFC staff	985,614		985,614	New	Constitute ncy
23	Water & sewerage charges	Payment of Water & sewerage charges	88,000		88,000	New	Constitute ncy
24	Telephone, Telex, Facsimile	Payment of Telephone expenses	100,000		100,000	New	Constitute ncy

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NG-CDF Secretary



20 MAR 2024

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
25	Internet and Mobile Phone Service	Payment of Internet Connections	300,000			New	Constitute ncy
26	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	806,400			New	Constitute ncy
27	Publishing and Printing Services	Payment of Publishing and Printing Services	153,412			New	Constitute ncy
28	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	400,000			New	Constitute ncy
29	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	200,000			New	Constitute ncy
30	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000			New	Constitute ncy
31	Other committee expenses	Payment of Other committee expenses	1,488,000			New	Constitute ncy
32	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000			New	Constitute ncy
33	Refined Fuels and	Purchase of Refined Fuels and Lubricants for Transport of GK	400,000			New	Constitute ncy

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NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



20 MAR 2024

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
34	Maintenance Expenses - Motor Vehicles Lubricants for Transport	vehicles Payment of Maintenance Expenses - NGCDFC Motor Vehicles	400,000		400,000	New	Constitute ncy
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
35	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	51,329,686		51,329,686	New	Constitute ncy
36	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,307,802		15,307,802	New	Constitute ncy
EMERGENCY RESERVE							
37	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091		8,768,091	New	Constitute ncy
CLIMATE CHANGE MITIGATION PROJECTS (5%)							
38	Dzombo primary school	Supply and installation of a 3,000 liters' water tank Kshs. 47,500, erection of tank base Kshs. 45,000 and installation of gutters, pipes and taps for water harvesting in the school Kshs. 58,274 and purchase of 750 tree seedlings each Kshs.100	225,774		25,774	New	Dzombo
39	Malcedi Primary school	Supply and installation of a 3,000 liters' water tank Kshs. 47,500, erection of tank base Kshs. 45,000	225,774		225,774	New	Mwereni

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Abdulmaik Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



20 MAR 2024

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2023/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
40	Vitsungalaweni Primary school	Supply and installation of a 3,000 liters' water tank Kshs. 47,500, erection of tank base Kshs. 45,000 and installation of gutters, pipes and taps for water harvesting in the school Kshs. 58,274 and purchase of 750 tree seedlings each Kshs.100	225,774		225,774	New	Dzombo
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF)							
41	Kikoneni Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296		4,663,295	New	Pongwe
42	Mwanguda Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296		4,663,296	New	Dzombo
43	Lungalunga Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296		4,663,296	New	Vanga
44	Mwangulu Junior secondary school	Construction of a 45 student capacity laboratory to completion	4,663,296		4,663,296	New	Mwereni

Name

Designation

Signature

Abdulmalik Said

NG-CDF Chairperson



Beatrice Mbiridyo

NG-CDF Secretary



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
PRIMARY SCHOOL PROJECTS							
45	Perani Primary School	Renovation of 4 classrooms, re-roofing, painting, tiling, window and doors repairs to completion.	3,000,000		3,000,000	New	Yanga
46	Marenje B Primary School	Construction of 2 Classrooms Kshs. 2,800,000, 1 Unit 2door pit latrines Kshs. 400,000 Purchase and supply of 90 desks Kshs. 450,000 all to completion.	3,650,000		3,650,000	New	Dzombo
47	Mshiu Primary School	Renovation of 8 classrooms, re-roofing, painting, tiling, window and doors replacement to completion.	6,000,000		6,000,000	New	Pongwe
48	Kivuleni Primary School	Construction of 2 Classrooms Kshs. 2,800,000 1 Unit 2door pit latrines Kshs. 400,000, Purchase and supply of 90 desks Kshs. 450,000 all to completion.	3,650,000		3,650,000	New	Pongwe
49	Kinwangani Primary School	Construction of 2 Classrooms Kshs.2,800,000 1unit 2 door pit latrines Kshs.400,000, Purchase and supply 90 desks Kshs.450,000 all to completion.	3,650,000		3,650,000	New	Mwereni
50	Mtudwini Primary School	Construction of 2 Classrooms Kshs.2,800,000 1unit 2door pit latrines Kshs.400,000, Purchase and supply 90 desks Kshs.450,000 all to completion.	3,650,000		3,650,000	New	Mwereni
51	Yumbakuu	Additional funding towards	3,200,000	2,700,000	500,000	Ongoing	Yanga

Designation

Signature

NG-CDF Chairperson



NG-CDF Secretary



20 MAR 2024

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

FINANCIAL YEAR 2023/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
	Primary school	construction to completion of 2 classrooms and 100 desks: Supply of 100 desks each Kshs. 5,000					
SECONDARY SCHOOL PROJECTS							
52	Chifromodo Secondary school	Additional funding towards construction to completion of a storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door toilet for male students, 2 door toilets for female students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principal's office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2 door washrooms for female students and 1 door washroom for persons living with disabilities	17,000,000	10,000,000	7,000,000	Ongoing	Vanga
53	Tswaka secondary school	Construction of Administration block (Principals office, Deputy principal, Bursar, Accounts Office, Store, Staffroom, 2door washrooms for gents & 2 door	5,000,000		5,000,000	New	Fongwe

Name

Abdulmalik Said

Beatrice Mbirindo

Designation

NG-CDF Chairperson

NG-CDF Secretary

Signature




20 MAR 2024

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
54	Kasemeri City Secondary school	washrooms for ladies catering for persons living with disabilities to completion. Additional funding towards construction to completion of a storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door toilet for male students, 2 door toilets for female students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principal's office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2 door washrooms for female students and 1 door washroom for persons living with disabilities	17,000,000	10,000,000	7,000,000	Ongoing	Mwereni
55	Magombani secondary school	Construction of a 90 student capacity twin laboratory to completion	6,000,000		6,000,000	New	Mwereni
SECURITY PROJECTS							
56	Lungalunga Police station (existing)	Renovation of Police station building comprising of 6 offices (OCS office, crime office, OC crime office, SOB office, OCPD	4,000,000		4,000,000	New	Vanga

Name

Designation

Signature

Abdulmalk Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary



20 MAR 2024

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
57	Kiwegu Assistant chiefs office	Purchase and supply of 1 Reception desk Kshs.50,000, two executive tables for chief and assistant chief each Kshs.80,101 totaling to Kshs 160,202 three High back posture friendly chairs for three offices chief, assistant chief and reception each Kshs.30,000 totaling 90,000, once conference table 114,000	414,202		414,202	New	Vanga
58	Lungalunga police station (existing)	Purchase and supply of 1 executive chair Kshs.30,000 ten conference chairs each Kshs.10,000 curtains for 4 offices each Kshs.12,500 and 1 office table Kshs.120,000	300,000		300,000	New	Vanga
59	Pongwe/Kidimu ACCS Office	Additional funding for fixing doors, grilled and glass sliding windows, ceiling, flooring, painting and branding to completion	3,695,000	3,000,000	695,000	Ongoing	Pongwe
60	OTHER PROJECTS NG-CDF Motor Cycle	Purchase and supply of office motor cycle 151-180 cc YAMAHA	850,000		850,000	New	Constituency

Name _____ **Designation** _____ **Signature** _____

Abdulmalik Said NG-CDF Chairperson

Beatrice Mbindyo NG-CDF Secretary

20 MAR 2024

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LUNGA LUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	WARD
61	NG-CDF Office	DT175 JAPAN Painting of NG-CDF perimeter wall, land leveling, branding of office entrance and gate, construction of outside office parking at a cost of 1,280,000, purchase and supply of 15 boardroom chairs @ 15,000 to completion	1,505,000		1,505,000	New	Constituency
TOTAL ALLOCATION					166,593,720		
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (M.O.E)							
62	Majoreni Junior Secondary School	Construction of a 45 student capacity laboratory to completion	4,663,297		4,663,295	New	Fongwe
63	Mwananyamala Junior Secondary School	Construction of a 45 student capacity laboratory to completion	4,663,298		4,663,296	New	Dzombo
64	Tsuini Junior Secondary School	Construction of a 45 student capacity laboratory to completion	4,663,298		4,663,296	New	Yanga
65	Mwantsefu Junior Secondary School	Construction of a 45 student capacity laboratory to completion	4,663,298		4,663,296	New	Mwereni
GRAND TOTAL					185,246,903		

Name

Designation

Signature

Abdulmalk Said

NG-CDF Chairperson



Beatrice Mbindyo

NG-CDF Secretary





20 MAR 2024

LLUNGA NG-CDF MIN 7: 09/1/2024 REALLOCATION

The chairman informed members that the reallocations of kshs. 7, 186, 190 emergency fund requested from the board, kshs. 4, 186, 690 for renovation of Ngathani primary school was approved. Kshs. 3, 200, 000 was not approved hence the committee needed to reallocate projects for approval by the board. After long deliberations members in unison approved the following projects;

S/no	Project	Activity	Allocation
1	Kiraku secondary school	Construction of 1No. 2door toilets, 1door for boys and 1door for girls catering for people living with disabilities to completion	500,000.00
2	Kilimangodo secondary school	Construction of 1no. 4door toilets, 2doors for boys and 2 doors for girls catering for people living with disabilities to completion	850,000.00
3	Ngozi Girls secondary school	Construction of 1no. 4door toilets, 2doors for boys and 2 doors for girls catering for people living with disabilities to completion	850,000.00
4	Lungalunga ACC's Office	Construction of 1No. 2door toilets, 1 door for male and 1door for female catering for people living with disabilities to completion	500,000.00
5	Menzamweye Assistant chiefs office	Construction of 1No. 2door toilets, 1 door for male and 1door for female catering for people living with disabilities to completion	500,000.00
Total			3,200,000.00

Members said that the regional tournament has delayed and since no communication has been initiated from the regional office then there was need to reallocate the kshs. 411,846.15 set aside for regional tournaments. This matter was proposed by Miss Zahura Ali Kombo and seconded by Mr. Sebastian Kombeti. Members agreed to reallocate regional tournaments funds to bursary.

Name	Designation	Signature
Abdulmalik Said	NG-CDF Chairperson	
Beatrice Mbindyo	NG-CDF Secretary	

20 MAR 2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 008

CONSTITUENCY NAME: LUNGA LUNGA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
008 AP1	Administration Recurrent	9,995,623.00
008 AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
008 2640100	Bursary/Meals/Cats	66,637,488.00
008 2640200	Emergency Projects	8,768,091.00
008 2640307	Security Projects	5,409,202.00
008 2640510	Environmental Projects	677,322.00
008 S110202	CDFC offices	1,505,000.00
008 S110701	Purchase of Motor vehicles	850,000.00
008 2680200	Capital Grants to Primary Schools	61,406,366.00
008 2680210	Capital Grants to Secondary Schools	25,000,000.00
TOTAL		185,246,903.00

Abdulmalik Said

Chairman

[Signature]

Signature

20/03/2024

Date

Davis M. Pore

Fund Manager

[Signature]

Signature

20/03/2024

Date

20 MAR 2024

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 008
 Constituency Name LUNGA LUNGA County Kwale
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual labor and Internship	4-0002-008-2110202-100-2023-2024-2	Payment of Basic Wages for 4 interns	New Project	240,000.00
House allowance	4-0002-008-2110301-100-2023-2024-3	Payment of House allowances to 11 NGCDFC staff	New Project	938,400.00
Leave allowance	4-0002-008-2110320-100-2023-2024-4	Payment of Leave allowances to 11 NGCDFC staff	New Project	49,500.00
NSSF	4-0002-008-2120101-100-2023-2024-5	Employer contribution to NSSF for 11 NGCDFC staff	New Project	142,560.00
Affordable House Levy	4-0002-008-2110201-100-2023-2024-6	Employer contribution to Affordable Housing Levy for 11 NGCDFC staff	New Project	61,812.00
NITA	4-0002-008-2110201-100-2023-2024-7	Employer contribution to NITA for 11 NGCDFC staff	New Project	6,600.00
Electricity	4-0002-008-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-008-2210201-100-2023-2024-9	Payment of Telephone expenses	New Project	100,000.00
Courier and Postal Services	4-0002-008-2210203-100-2023-2024-10	Payment of Courier and Postal Services	New Project	12,000.00
Contractual employees	4-0002-008-2110201-100-2023-2024-11	Payment of Basic salaries for 11 NGCDFC staff	New Project	3,179,400.00
Daily Subsistence	4-0002-008-2210303-100-2023-2024-12	Payment of Daily Subsistence	New Project	548,800.00

National Government Constituencies Development Fund
Fourth Schedule Report

Allowance		Allowance		
Publishing and Printing Services	4-0002-008-2210502-100-2023-2024-13	Payment of Publishing and Printing Services	New Project	120,000.00
NGCDFC allowance	4-0002-008-2210811-100-2023-2024-14	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Motor Vehicle Insurance	4-0002-008-2210904-100-2023-2024-15	Payment of Motor Vehicle Insurance Toyota Hilux GKB 156F	New Project	175,000.00
Purchase of Uniforms and Clothing - Staff	4-0002-008-2211016-100-2023-2024-16	Purchase of Uniforms and Clothing for NG-CDFC staff	New Project	389,937.00
General Office Supplies	4-0002-008-2211101-100-2023-2024-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0002-008-2211201-100-2023-2024-18	Purchase of Refined Fuels and Lubricants for Transport of GKB 156F vehicle	New Project	500,000.00
Bank service commission and charges	4-0002-008-2211301-100-2023-2024-19	Payment of Bank service commission and charges	New Project	80,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0002-008-2211306-100-2023-2024-20	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0002-008-2220101-100-2023-2024-21	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles Toyota Hilux GKB 156F	New Project	450,000.00
Maintenance of Office Furniture and Equipment	4-0002-008-2220202-100-2023-2024-22	Payment of Maintenance of Office Furniture and Equipment	New Project	30,000.00
	4-0002-008-2710102-100-2023-2024-23	Payment of gratuity to 11 NG-CDFC staff	New Project	985,614.00
Water & sewerage charges	4-0002-008-2210102-100-2023-2024-24	Payment of Water & sewerage charges	New Project	88,000.00
TOTAL:				9,995,623.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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20 / 03 / 2024

Doris M. Rose

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 008
 Constituency Name LUNGA LUNGA County Kwale
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost 4,997,811.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-008-2210201-111-2023-2024-1	Payment of Telephone expenses	New Project	100,000.00
Internet Connections	4-0002-008-2210202-111-2023-2024-2	Payment of Internet Connections	New Project	300,000.00
Daily Subsistence Allowance	4-0002-008-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	806,400.00
Publishing and Printing Services	4-0002-008-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	153,411.00
Remuneration of Instructors and Contract Based	4-0002-008-2210702-111-2023-2024-5	Payment of Instructors and Contract Based Training Services	New Project	400,000.00
Accommodation Allowance	4-0002-008-2210402-111-2023-2024-6	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	New Project	200,000.00
Catering Services	4-0002-008-2210801-111-2023-2024-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Other committee expenses	4-0002-008-2210802-111-2023-2024-8	Payment of Other committee expenses	New Project	1,488,000.00
General Office Supplies	4-0002-008-2211101-111-2023-2024-9	Purchase of General Office Supplies (papers, pencils, forms,	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		small office equipment)		
Refined Fuels and Lubricants	4-0002-008-2211201-111-2023-2024-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0002-008-2220101-111-2023-2024-11	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	400,000.00
			TOTAL:	4,997,811.00

Person completing form

SIGNATURE:



DATE:

20, 03, 2024

NAME:

Davis M. Polo

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008
Constituency Name LUNGA LUNGA County Kwale
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 66,637,488.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0002-008-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	51,329,686.00
Bursary Tertiary Institutions	4-0002-008-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	15,307,802.00
TOTAL:				66,637,488.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008
Constituency Name LUNGA LUNGA County Kwala
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0002-008-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

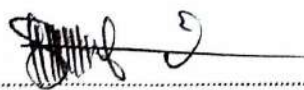
Person completing form

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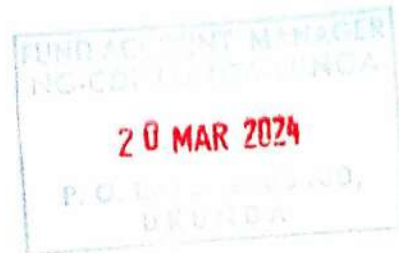
DATE: _____

NAME: _____

POSITION: _____


Daisy M. Piro

20, 03, 2024
FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 008

Constituency Name LUNGA LUNGA

County Kwale

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 5,409,202.00

dated

Amount allocated last financial year

dated

Sub projects



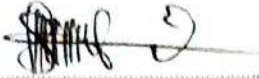
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lungalunga Police station	4-0002-008-2640507-113-2023-2024-1	Renovation of Police station building comprising of 6 offices (OCS office, crime office, OC crime office, SOB office, OCPD office and cell) by replacing worn out asbestos roof, ceiling, floor and repainting of walls to completion	New Project	4,000,000.00
Kiwegu Assistant chiefs office	4-0002-008-2640507-113-2023-2024-2	Purchase and supply of 1 Reception desk Kshs.50,000, two executive tables for chief and assistant chief each Kshs.80,101 totaling to Kshs 160,202 three High back posture friendly chairs for three offices chief, assistant chief and reception each Kshs.30,000 totaling 90,000, once conference table 114,000	New Project	414,202.00
Lungalunga police station	4-0002-008-2640507-113-2023-2024-3	Purchase and supply of 1 executive chair Kshs.30,000 ten conference chairs each Kshs.10,000 curtains for 4 offices each Kshs.12,500 and 1 office table Kshs.120,000	New Project	300,000.00
Pongwe/Kidimu ACCS Office	4-0002-008-2640507-113-2023-2024-4	Additional funding for fixing doors, grilled and glass sliding windows, ceiling, flooring, painting and branding to	New Project	695,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	completion	
		TOTAL: 5,409,292.00

Person completing form

SIGNATURE:



DATE:

20.03.2024

NAME:

Denis M. Poto

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 008
 Constituency Name LUNGA LUNGA County Kwale
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 677,322.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dzombo primary school	4-0002-008-2640510-110-2023-2024-1	Supply and installation of a 3,000 liters water tank Kshs. 47,500, erection of tank base Kshs. 45,000 and installation of gutters, pipes and taps for water harvesting in the school Kshs. 58,274 and purchase of 750 tree seedlings each Kshs.100	New Project	225,774.00
Maledi Primary school	4-0002-008-2640510-110-2023-2024-2	Supply and installation of a 3,000 liters water tank Kshs. 47,500, erection of tank base Kshs. 45,000 and installation of gutters, pipes and taps for water harvesting in the school Kshs. 58,274 and purchase of 750 tree seedlings each Kshs.100	New Project	225,774.00
Vitsangalaweni Primary school	4-0002-008-2640510-110-2023-2024-3	Supply and installation of a 3,000 liters water tank Kshs. 47,500, erection of tank base Kshs. 45,000 and installation of gutters, pipes and taps for water harvesting in the school Kshs. 58,274 and purchase of 750 tree seedlings each Kshs.100	New Project	225,774.00
			TOTAL:	677,322.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

20 / 03 / 2024

NAME:

Davis M. Rie

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008
Constituency Name LUNGA LUNGA County Kwale
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,505,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0002-008-3110202-108-2023-2024-1	Painting of NG-CDF perimeter wall, land leveling, branding of office entrance and gate, construction of outside office parking at a cost of 1,280,000, purchase and supply of 15 boardroom chairs @ 15,000 to completion	New Project	1,505,000.00
TOTAL:				1,505,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

20, 03, 2024.

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

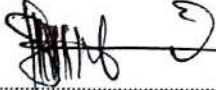
Constituency No 008
Constituency Name LUNGA LUNGA County Kwale
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 850,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Motor Cycle	4-0002-008-3110701-108-2023-2024-1	Purchase and supply of office motor cycle 151-180 cc YAMAHA DT175 JAPAN	New Project	850,000.00
TOTAL:				850,000.00

Person completing form 
SIGNATURE: _____ DATE: 20 / 03 / 2024
NAME: Davis M. Ruo POSITION: FUNDS ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 008
 Constituency Name LUNGA LUNGA County Kwale
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 61,406,366.00 dated

Amount allocated last financial year dated

Sub projects



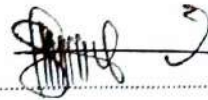
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kikoneni Junior secondary school	4-0002-008-2630209-263-2023-2024-1	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	New Project	4,663,296.00
Mwanguda Junior secondary school	4-0002-008-2630209-263-2023-2024-2	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	New Project	4,663,296.00
Lungalunga Junior secondary school	4-0002-008-2630209-263-2023-2024-4	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	New Project	4,663,296.00
Mwangulu Junior secondary school	4-0002-008-2630209-263-2023-2024-3	Construction of a 45 student capacity laboratory to completion (JSS NG-CDF)	New Project	4,663,296.00
Mshiu Primary School	4-0002-008-2630209-263-2023-2024-5	Renovation of 4 classrooms, re-roofing, painting, tiling, window and doors repairs to completion.	New Project	6,000,000.00
Kivuleni Primary School	4-0002-008-2630209-263-2023-2024-6	Construction of 2 Classrooms Kshs.2,800,000 1 Unit 2door pit latrines Kshs.400,000, Purchase and supply of 90 desks Kshs.450,000 all to completion.	New Project	3,650,000.00
Kimwangani Primary School	4-0002-008-2630209-263-2023-2024-7	Construction of 2 Classrooms Kshs.2,800,000 1unit 2 door pit latrines Kshs.400,000, Purchase and supply 90 desks Kshs.450,000 all to completion.	New Project	3,650,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mtudwini Primary School	4-0002-008-2630209-263-2023-2024-8	Construction of 2 Classrooms Kshs.2,800,000 1unit 2door pit latrines Kshs.400,000, Purchase and supply 90 desks Kshs.450,000 all to completion.	New Project	3,650,000.00
Vumbakuu Primary school	4-0002-008-2630209-263-2023-2024-9	Additional funding towards construction to completion of 2 classrooms and 100 desks Supply of 100 desks each Kshs.5,000	Ongoing Project	500,000.00
Majoreni Junior Secondary School	4-0002-008-2630209-263-2023-2024-10	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	New Project	4,663,295.00
Mwananyamala Junior Secondary School	4-0002-008-2630209-263-2023-2024-11	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	New Project	4,663,296.00
Tsuini Junior Secondary School	4-0002-008-2630209-263-2023-2024-12	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	New Project	4,663,296.00
Mwamtsefu Junior Secondary School	4-0002-008-2630209-263-2023-2024-13	Construction of a 45 student capacity laboratory to completion (JSS M.O.E)	New Project	4,663,296.00
Marenje B Primary School	4-0002-008-2630209-263-2023-2024-14	Construction of 2 Classrooms Kshs. 2,800,000, 1 Unit 2door pit latrines Kshs. 400,000 Purchase and supply of 90 desks Kshs. 450,000 all to completion.	New Project	3,650,000.00
Perani Primary School	4-0002-008-2630209-263-2023-2024-15	Renovation of 4 classrooms, re-roofing, painting, tiling, window and doors repairs to completion.	New Project	3,000,000.00
TOTAL:				61,406,366.00

Person completing form

SIGNATURE:



DATE:

20, 03, 2024

NAME:

Daisy M. Peta

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 008
 Constituency Name LUNGA LUNGA County Kwale
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities



Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 25,000,000.00 dated

Amount allocated last financial year dated

Sub projects

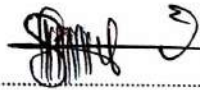
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chiforomodo Secondary school	4-0002-008-2630210-263-2023-2024-1	Additional funding towards construction to completion of a storey building to comprising of 2 classrooms, staff room with 4door washrooms, 2 door toilet for male students, 2 door toilets for female students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principals office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2 door washrooms for female students and 1 door washroom for persons living with disabilities	Ongoing Project	7,000,000.00
Tswaka secondary school	4-0002-008-2630210-263-2023-2024-2	Construction of Administration block (Principals office, Deputy principal, Bursar, Accounts Office, Store, Staffroom, 2door washrooms for gents & 2 door washrooms for ladies catering for persons living with disabilities to completion.	New Project	5,000,000.00
Kasemeni City Secondary school	4-0002-008-2630210-263-2023-2024-3	Additional funding towards construction to completion of a	Ongoing Project	7,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		storey building to comprising of 2 classrooms, staff room with 4 door washrooms, 2 door toilet for male students, 2 door toilets for female students and 1 door toilet for persons living with disabilities on the ground floor and first floor comprising of a laboratory, 2 classrooms, administration offices (principals office, deputy principal, Bursar, Accounts office, store, staff rooms and 2 door washrooms for male students, 2 door washrooms for female students and 1 door washroom for persons living with disabilities		
Magombani secondary school	4-0002-008-2630210-263-2023-2024-4	Construction of a 90 student capacity twin laboratory to completion	New Project	6,000,000.00
TOTAL:				25,000,000.00

Person completing form

SIGNATURE:



DATE:

20 / 03 / 2024

NAME:

Davis M. Pore

POSITION:

FUND ACCOUNT MANAGER

