

MEMBERS PRESENT

S/NO	NAMES	IDNO	DESIGNATION	CONTACT
1.	Omar Ndaró Mwangaga	6725975	Chairman	0722 886309
2.	Meswaleh Maneno	28603044	Secretary	0729 647493
3.	Suleiman Ranzuga	22423790	Member	0722 670629
4.	Patrick Kimolo	20028816	DCC - Shimba Hills	0720 751064
5.	Jumaa Bembuche	10504140	Member	0710 505850
6.	Penninah Wanjiku	23793326	Member	0734 433634
7.	Mariam Baridi	9633187	Member	0700 563022
8.	Miriam Ndunge	26391983	Member	0713 371281
9.	Lucy Ndemo (DCC) Matuga	10774557	Member	0721 439706
10.	Josef Kumbatha (FAM)	22414675	Ex-Officio	0725 281889

AGENDA

1. Opening remarks by Chairperson
2. Reading and Confirmation of Minutes of Previous Meeting
3. Matters Arising
4. Ongoing Projects Report
5. Public Participation Forums Report
6. Preparation of Project Proposal Budget for Financial Year 2024/2025
7. Any Other Business (A.O.B).

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PRELIMINARIES

The chairman called the meeting to order at 0930 hours with a word of prayer by Juma Bembuche. He welcomed members to the day's session and thanked them for finding time to attend the sitting. The chairman commented all members for their active participation and mobilization of participants in the just concluded public participation forums for the preparation of project proposal budget for the financial year 2024/2025. He noted that the forums provided a platform to get feedback from the project beneficiaries in addition to according them opportunity to share their views on the proper management of the fund. The chairman went ahead to table the items of agenda as listed and urged members to participate actively in the deliberations of the day's business.

MIN 1/21/11/2024 - READING AND CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Minutes of the previous sitting were read by the secretary, proposed by Suleiman Ranzuga, confirmed by Peninah Wanjiku and unanimously adopted by the committee as a true record of that day's deliberations.

MIN 2/21/11/2024 - MATTERS ARISING FROM PREVIOUS MINUTES

There were no matters arising from minutes of the previous meeting

MIN 3/21/11/2024 - ONGOING PROJECTS REPORT AS AT 31ST OCTOBER 2024

The Fund Account Manager tabled a report of the ongoing projects as at 31st October 2024 for consideration in the preparation of the project proposal budget for the financial year 2024/2025 as required by the law that ongoing projects are prioritized for funding to completion before considering new project proposals.

(See annex II)

MIN 4/21/11/2024 - PUBLIC PARTICIPATION FORUMS REPORT

The chairman tabled the report compiled from the public participation forums for members adoption and use in the preparation of the project proposal budget for the financial year 2024/2025.

(See annex III)

MIN 5/21/11/2024 - PROJECT PROPOSAL BUDGET FOR FINANCIAL YEAR 2024/2025

The chairman revisited the NGCDF Board Circular referenced NGCDFB/CEO/NGCDF CIRCULARS /VOL III (001) dated 22nd October 2024 that had triggered the urgent need for convening of public participation forums to collect views from the constituents for the preparation and submission of the Project Proposals for the financial year 2024/2025 as discussed in the previous sitting held on Thursday, 31st October 2024 that discussed the contents of the circular and resolved to prepare a program for the public participation forums that followed mobilization of the community through the ministry of interior and coordination of national government systems to attend the forums.

In the circular, Matuga NGCDF has been allocated kshs.179,441,954.47 for the financial year 2024/2025 project proposal budget.

The chairman further reminded members of the key guiding areas as per the circular that should guide the committee in preparation and submission of the proposal to the NGCDF Board for consideration as follows;

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects as a priority in the proposal
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities

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6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NGCDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NGCDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

a. Deliberation on the Ward Report

The Chairman tabled the ward forums report that was conducted between 8th November 2024 and 12th November 2024. During the ward forums, the participants were guided on types of projects and the basis of consideration which included the projects being exclusively falling within the functions of the national government and being community based in such a way that they benefit all citizens and foster sustainable development, promote human dignity and protect the marginalized in the society as per the outlined values and principles of good governance.

The chairman reiterated that participants of the ward forums were encouraged to propose projects guided by the constituency strategic plan and the National Government guiding policies and circulars.

The committee summarized all projects proposed in each ward exclusively falling within education, security and climate change mitigation measures as summarized below and supported by annexure III to the minutes.

EDUCATION PROJECTS

S/no	Project Name	Activity	Ward
1.	Kibuyuni Primary School	2no classrooms and laboratory for JSS and a 2no blocks of toilets	Kubo south
2.	Kibuyuni Secondary School	Administration block	Kubo south
3.	Mwaluvanga primary school	Renovation of 4no classrooms	Kubo south
4.	Magwasheni primary school	2no classrooms and laboratory for JSS and a 2no blocks of toilets	Kubo south
5.	Makobe primary school	Renovation of 4no classrooms	Kubo south
6.	Tangini primary school	Construction of 1no classroom	Kubo south
7.	Mangawani primary school	Completion of JSS 4no classroom building	Kubo south
8.	Mbegani primary school	Construction of Administration Block	Mkongani
9.	Mtsamviani secondary school	Completion of dormitory and science laboratory	Mkongani
10.	Kijiweni primary school	Renovation of 4no classrooms	Mkongani
11.	Boyani West Primary School	Construction of 2no classrooms for JSS	Mkongani
12.	Mkomba Secondary School	Construction of Administration block and 2no classrooms	Mkongani
13.	Miatsani primary school	Renovation of 4no classrooms	Mkongani
14.	Mashambani primary school	Construction of 2no classrooms for JSS	Mkongani
15.	Chidzugani primary school	Construction of 2no classrooms for JSS, Administration block and toilets	Mkongani
16.	Viphingoni primary school	Construction of 2no classrooms	Mkongani
17.	Mtsamviani primary school	Renovation of 10no classrooms	Mkongani
18.	Mkolokoloni primary school	Construction of 1no classroom and Administration block	Mkongani
19.	Mamba primary school	Construction of 2no blocks of toilets	Mkongani
20.	Kitengerwa primary school	Construction of 2no classrooms, electrification and 2no toilets blocks	Mkongani
21.	Mzinji primary school	Electrification	Mkongani
22.	Chanyiro primary school	Electrification	Mkongani
23.	Voya Mulungu primary school	Construction of 2no classrooms	Mkongani

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24.	Kizimbani primary school	Construction of 2no classrooms	Mkongani
25.	Burani Girls High School	Construction of Administration block	Mkongani
26.	Burani primary school	Construction of 3no classrooms on a storey building first floor	Mkongani
27.	Ng'ombeni primary school	Renovation of 3no classrooms	Waa/Ng'ombeni
28.	Zibani primary school	Construction of administration block	Waa/Ng'ombeni
29.	Denyenye primary school	Construction of JSS 4no classroom storey building	Waa/Ng'ombeni
30.	Kiteje mixed secondary school	Construction of perimeter wall fence and electrification	Waa/Ng'ombeni
31.	Ningawa primary school	Purchase of land for extension	Waa/Ng'ombeni
32.	Matuga primary school	Renovation of 4no classrooms	Waa/Ng'ombeni
33.	Mbweka primary school	Renovation of 4no classrooms	Waa/Ng'ombeni
34.	Pungu primary school	Construction of perimeter wall fence	Waa/Ng'ombeni
35.	Proposed new primary schools	Birikani ECDE, Magaoni ECDE, Mshikamano ECDE, Kaya Waa centre ECDE	Waa/Ng'ombeni
36.	Waa primary school	Completion of 4no JSS Classrooms storey building and administration offices	Waa/Ng'ombeni
37.	Voroni primary school	Renovation of 4no classrooms	Waa/Ng'ombeni
38.	Ng'ombeni secondary school	Construction of perimeter wall fence	Waa/Ng'ombeni
39.	Mwaligulu primary school	Construction of 2no JSS Classrooms and renovation of 4no classrooms	Tiwi
40.	Tiwi primary school	Construction of administration block and toilets	Tiwi
41.	Tiwi Girls secondary school	Construction of perimeter wall fence	Tiwi
42.	Chongolo primary school	Construction of toilets and supply of desks	Tiwi
43.	Mwadinda primary school	Renovation of 4no classrooms	Tiwi
44.	Mwachema primary school	Renovation of 4no classrooms	Tiwi
45.	Muungano primary school	Supply of 50no wooden fabricated desks	Tiwi
46.	Vinuni primary school	Renovation of 2no classrooms and construction of toilets	Tiwi
47.	Kaya Tiwi secondary school	Construction of science laboratory	Tiwi
48.	Mwamivi primary school	Construction of perimeter wall fence, supply of water tanks and electrification	Tiwi
49.	Tiwi Boys Secondary School	Purchase of land	Tiwi
50.	Chidzumu primary school	Purchase of land	Tiwi
51.	Bang'a primary school	Construction of 2no classrooms	Tsimba/Golini
52.	Manjera primary school	Construction of 4no pit-latrines and supply of 100 pieces desks	Tsimba/Golini
53.	Mbuguni primary school	Construction of dormitory and 4no pit-latrines	Tsimba/Golini
54.	Mteza primary school	Construction of 8 doors pit-latrines	Tsimba/Golini
55.	Ziwani primary school	Completion of 4no classrooms JSS storey building	Tsimba/Golini
56.	Chitsanze Girls secondary school	Completion of dormitory and purchase of land	Tsimba/Golini
57.	Kwale primary school	Completion of dormitory	Tsimba/Golini
58.	Kwale Girls secondary school	Completion of science laboratory	Tsimba/Golini
59.	Jorori primary school	Renovation of 4no classrooms	Tsimba/Golini
60.	Balozi Jorori secondary school	Construction of administration block and 2no classrooms	Tsimba/Golini
61.	Registration of primary schools	Mbegani primary, Mwananyahi primary, Jaramogi primary, Mkwajuni pry	Tsimba/Golini
62.	Tandaza Model School	Completion of tuition block, construction of dormitory and staff house	Tsimba/Golini
63.	Matuga TVET	Construction of pit-latrines and purchase of furniture	Tsimba/Golini

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SECURITY PROJECTS

S/no	Project Name	Activity	Ward
1.	Magwasheni Chief's Office	Fencing of office compound, purchase of furniture and equipment	Kubo south
2.	Mangawani Police Patrol Base	Fencing and electrification	Kubo south
3.	Msulwa Assistant Chief Office	Construction of Msulwa Sub location Assistant Chief Office	Kubo south
4.	Shimba Hills DCC Office	Renovation of Shimba Hills DCC Office building	Kubo south
5.	Lukore Police Post	Electrification of Lukore Police post buildings	Kubo south
6.			Kubo south
7.	Kizibe Assistant Chief Office	Construction of Assistant chief office for Kizibe sub-location	Mkongani
8.	Lwara Police Patrol Base	Construction of a police base at Lwara market	Mkongani
9.	Mtsamviani Assistant Chief Office	Construction of Assistant chief office for Mtsamviani sub-location	Mkongani
10.	Ng'ombeni Assistant Chief Office	Construction of Assistant chief office for Mtsamviani sub-location	Waa/Ng'ombeni
11.	Ng'ombeni police post	Proposed police vehicle	Waa/Ng'ombeni
12.	Simkumbe Assistant Chief Office	Construction of Assistant chief office for Simkumbe sub-location	Tiwi
13.	Tiwi Chief Office	Renovation of Chief's office building	Tiwi
14.	Mazumalume Police Post	Construction of police post	Tsimba/Golini
15.	Lunguma police post	Construction of police post	Tsimba/Golini
16.	Kundutsi Assistant Chief Office	Construction of Assistant chief office for Kundutsi sub-location	Tsimba/Golini

b. Realistic Project cost estimates

All the allocations to the infrastructural projects were guided by the clerk of works who was representing the public works officer who is the project manager for all the national government projects within the sub-county. To ensure realistic project costings, the officer mentioned the following key issues to be considered by the committee.

- Specific Project activities and scope
- Market price adjustments on materials, labour and transport
- Project site Soil topology and topography
- Technical reports such as project variation reports for ongoing projects
- Projects designs and user preference and specifications
- Project site location within the constituency as the constituency is expansive with poor roads network and bad terrain

The committee considered the above in determining the realistic costs of the infrastructural projects that were finally submitted to the Board for consideration and approval.

c. Ongoing Projects

The Fund Account Manager table the summary of the ongoing projects report as submitted to the NGCDF Board as at 31st October 2024. From the report, nine projects have been reported as ongoing. Some of these projects, notable Kwale Girls Secondary school laboratory, Mtsamvian secondary school laboratory, Mangawani primary school JSS tuition block, Waa primary school JSS tuition block and Ziواني primary school JSS tuition block were meant to be completed, however due to cost variations as advised by the public works office, the projects were appraised for additional funding to completion status. Other projects such as Tandaza Model school, Kwale primary school dormitory, Chitsanze Girls secondary school dormitory and Mtsamviani secondary school dormitory were to be funded in different phases and required additional funds to either complete a phase or final

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phase. The Fund Account Manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

The tabled list of ongoing projects amounting to KShs 30,200,000 after deliberation by the committee is attached to the minutes in annex II.

d. Statutory ceilings for administration and Monitoring and Evaluation

The Fund Account manager briefed members of the key guidelines by the NGCDF Board and informed the committee that the NGCDF Board laid more emphasis on the following areas;

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)
- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in clearly elaborating the committee activities for the year

The Administration & Recurrent, Monitoring & Evaluation and Capacity building budgets were tabled by the Fund Account manager and deliberated on by the committee to conclusion as attached in annex I to the minutes.

e. Climate change mitigation and adaptation activities

The Fund Account manager tabled guidelines on climate change mitigation measures as issued by the NGCDF Board to guide the committee on proposing projects for funding. The committee deliberated on the many applications received from various self help groups and institutions but were finally persuaded by the application made by the Matuga Constituency Environment Conservation & Climate Change Mitigation Committee that sought to re-afforest the destroyed kayas in the constituency namely; Kaya Bombo, Kaya Teleza, Kaya Twi and Kaya Chombo as these were understood to be strong water catchment areas that largely influenced cloud formation for rainfall as they cover the hills of Matuga constituency and for along time, had contributed to regular rain falls almost every morning until encroachments by loggers, charcoal burners and peasant farmers began infiltrating the forests. The conservation of these forests was most welcomed as they hold strong cultural heritages for the communities around them in as far as historical values are preserved.

In addition, the committee was convinced that Matuga Constituency Environment Conservation & Climate Change Mitigation Committee has the capacity to take care of the planted tree seedlings to survival stage as it is made up of dedicated young environmentalists.

f. Funding of Junior Secondary Schools

The chairman tabled a report from the County Director of Education - Kwale County indicating shortage of classrooms in Junior Secondary Schools especially for grade 8 class as captured below;

WARD	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
WAA NG'OMBENI	NG'OMBENI PRIMARY JSS	176	4
WAA NG'OMBENI	BOWA PRIMARY JSS	168	3
WAA NG'OMBENI	DENYENYE PRIMARY JSS	166	4
WAA NG'OMBENI	GANZE PRIMARY JSS	128	3

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WAA NG'OMBENI	MBUGUNI PRIMARY JSS	127	1
WAA NG'OMBENI	YEJE PRIMARY JSS	114	2
TSIMBA GOLINI	GOLINI PRIMARY JSS	113	3
WAA NG'OMBENI	PUNGU PRIMARY JSS	113	2
TSIMBA GOLINI	JORORI PRIMARY JSS	111	3
WAA NG'OMBENI	KOMBANI PRIMARY JSS	110	2
TSIMBA GOLINI	DIMA PRIMARY JSS	102	2
TSIMBA GOLINI	MWAMGUNGA PRIMARY JSS	99	2
TIWI	MWALIGULU PRIMARY JSS	97	1
TSIMBA GOLINI	LUNGUMA PRIMARY JSS	97	2
WAA NG'OMBENI	KITEJE PRIMARY JSS	95	2
WAA NG'OMBENI	MKUMBI PRIMARY JSS	90	2
TIWI	CHAI PRIMARY JSS	89	2
TSIMBA GOLINI	CHITSANZE PRIMARY JSS	88	2
TSIMBA GOLINI	MSULWA PRIMARY JSS	86	2
TSIMBA GOLINI	MWAMBARA PRIMARY JSS	82	2
TIWI	NIMUYUMBA PRIMARY JSS	81	1
TIWI	MWACHEMA PRIMARY JSS	63	1
WAA NG'OMBENI	MADIBWANI PRIMARY JSS	54	1
WAA NG'OMBENI	NINGAWA PRIMARY JSS	54	1
		SUBTOTAL	50

The committee deliberated on the tabled data and arrived at a contrary opinion on the assertions that grade eight students had shortage of classrooms arguing that grade eight was formerly known as standard eight and classrooms have all along been available since all the listed schools have administered KCPE examinations for many years. The committee was not persuaded by the postulations and instead argued that reported shortages of classrooms should have been for grade nine as that was the newly introduced unit in the primary division. However, the committee was reminded of its pivotal role in education infrastructural development in the constituency and after consideration of the availability of funds and other needy projects, the committee prioritized completion of ongoing JSS tuition blocks that had been started in the previous financial year and committed to consider for funding the schools that would still be experiencing shortage of classrooms in the subsequent financial years since information gathered at a briefing with the area member of parliament had alluded that the head of state had informed them - members of parliament at a meeting at state house in the month of January 2025 that the government had already set aside funds for construction of twenty thousand JSS classrooms throughout the country in the financial year 2024-2025.

JSS schools being funded by the committee in the financial year 2024/2025 included the following as captured below;

JSS School	Activity	Ward	Grade 8 Enrolment	Classrooms	Status
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Waa Primary School	Completion of a two storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the first floor with a ramp as per engineer's cost variation report. The proposed allocation is for completion works (plastering, flooring, electrification and painting)	Waa/ Ng'ombeni	140	4	Ongoing
Mangawani Primary School	Completion of a two storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the first floor with a ramp as per engineer's cost variation report. The proposed allocation is for completion works (plastering, flooring, electrification and painting)	Kubo South	110	4	Ongoing
Ziwani Primary School	Completion of a two storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the first floor as per pending electrical works. The proposed allocation is for completion of electrical works - kshs. 400,000 and purchase of 100no lockers & chairs - kshs.500,000	Tsimba/ Golini	130	4	Ongoing
Mwachema Primary School	Renovation to completion of 4no classrooms: construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	Tiwi	63	4	New
Jorori Primary School	Renovation to completion of 4 classrooms: re-roofing, replacing doors and windows, re-plastering and re-painting.	Tsimba/ Golini	111	4	New
Burani Primary School	Construction to completion of 3no classrooms on the first floor of a storey building which the ground floor was constructed by the NGCDF Board through the Best Practice Demonstration Programme	Mkongani	90	3	New
	Total			23	

g. Constituency Digital Hubs

The Fund Account Manager tabled the guidelines on the proposed Constituency Digital Hubs to be implemented as a presidential directive in every constituency.

The committee embraced this project as a special gift by the state that would go along way in engaging the youth in income generating online activities which would go along way in solving the joblessness pandemic in the constituency especially for the youth.

The committee resolved to allocate Basic Model Digital Hubs in Kubo south ward (at Lukore Chief's Office compound), Mkongani ward (at Mkongani Chief's Office compound) and Waa/Ng'ombeni ward (at Kombani Chief's Office compound) for a start and proposed the renovation of the Constituency Innovation Hub to the status of a Digital Hub located in

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Tsimba/Goluni ward at Kwale primary school. The basic model was estimated at kshs.4M by the public works officer and the renovation of the CIH to a Digital hub at kshs.1M respectively.

The committee settled for the basic model digital hub for a start considering the population size that would utilize the facility putting in mind that the constituency is majorly rural constituency and majority of the targeted beneficiaries prefer residing in major towns elsewhere and the current literacy capacity of the users. The construction sites were decided after consideration of adequate land availability for the project, general security of the project, ease of accessibility of the facility by users and centrally location of the facility within the ward.

The committee did not see the need to allocate recurrent expenditure for the Digital Hubs as they would still be under construction in the financial year 2024/2025 as proposed in the project proposal.

h. Funding of Social Security Programme and Social Support Programme

Matuga NGCDF does supports the elderly, the vulnerable, disabled and economically burdened terminal ill patients who are not in a position to support themselves.

Matuga NGCDF has been supporting 500 vulnerable families in the last two years and has proposed to increase the support to 650 vulnerable families in the financial year 2024/2025 by allocating kshs.4M towards social security program for provision of universal health care through SHIF.

Once beneficiaries are identified after thorough vetting, SHA officials come in to register the beneficiaries and issue them with membership numbers. The office works closely with SHA officials stationed at Ukunda branch to keep beneficiary data updated throughout the year for seamless utilization of the service.

The committee commits to continue helping the vulnerable through the program until at such a time when their economic conditions improves or another agency of support namely; free health care by the national government or medical cover by the county government takes over the responsibilities.

i. Proposed establishment of Security projects

Security projects proposed for funding during the ward forums are assistant chief offices which are constructed for already established administrative units (sub-locations) with posted assistant chiefs who are currently serving from their homes. The decision to construct offices for the assistant chiefs is fully supported by the Sub-county security teams chaired by the Deputy County Commissioners and land for the same has always been set aside for public use in every ward during land adjudication by the Lands Registrar in the county.

j. Final project proposed with list of all prioritized projects

After lengthy deliberations and consideration of all areas as advised by the NGCDF Board including but not limited to public participation forums, adequate consultation with public works, ongoing project reports, work plans and budgets for administration and monitoring votes, aligning project to BETA, constituency strategic plan and other National Government Policies and circulars, the committee proposed the below listed projects to be forwarded to the NGCDF Board for consideration, approval and funding

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR MATUGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2024/2025					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Bank service commission and charges	Payment of Bank service commission and charges	100,000	0	100,000	New

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Contractual Employees Remuneration	Payment of Contractual Staff Basic Salaries for 13 NGCDF Office Employees	3,563,760	0	3,563,760	New
Catering Services	Payment of catering Services (Office tea, snacks and water)	300,000	0	300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to relevant technical government officers and Office staff while on official duties outside the constituency	300,000	0	300,000	New
General Office Supplies	Purchase of General Office Supplies (stationery, tools & equipment)	1,077,672	0	1,077,672	New
Gratuity-contractual employees	Payment of Service Gratuity to 13 Contractual NGCDF Office Employees	822,975	0	822,975	New
House allowance	Payment of House Allowances to 13 NGCDF Office Employees	417,000	0	417,000	New
Motor Vehicle Maintenance Expenses	Payment of Maintenance Expenses for NGCDFC Motor Vehicles -Toyota Pick up double cabin - GKB 261W	300,000	0	300,000	New
Motor Vehicle Insurance	Payment of Maintenance Expenses - NGCDFC Motor Vehicles -Toyota Pick up double cabin - GKB 261W	150,000	0	150,000	New
NGCDF Committee Allowances	Payment of NGCDF Committee Meeting Allowances	1,248,000	0	1,248,000	New
NSSF	Employer contribution to NSSF for 13 NGCDF Office Staff	205,584	0	205,584	New
Housing Levy	Employer contribution to Housing Levy for 13 NGCDF Office Staff	53,460	0	53,460	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000	0	600,000	New
Transport Allowance	Payment of Transport allowances to 13 NGCDFC Office Staff	492,000	0	492,000	New
Travel Costs	Payment of Transport Expenses for NGCDF Committee Members while attending meetings	960,000	0	960,000	
Courier and Postal Services	Payment of Courier and Postal Services	100,000	0	100,000	
Sub-total		10,690,451	0	10,690,451	
MONITORING,EVALUATION AND CAPACITY BUILDING (3%)					
Accommodation Allowance	Payment of Accommodation Allowance for government officers and office staff on Capacity Building training, Bench marking visits and other official outings	1,300,000	0	1,300,000	New

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NGCDF Matuga Constituency Project Proposal Minutes Financial Year 2024-2025

Hire of Training Facilities and Equipment for NGCDF Committee, Office Staff and PMCs	Hire of Training Facilities and Equipment for training of NGCDF Committee, Technical officers, Office staff and PMCs	300,000	0	300,000	New
NGCDF Committee Allowance	Payment of NGCDF Committee Allowance, relevant technical government officers and Office Staff while on Monitoring & Evaluation	2,000,000	0	2,000,000	New
Production and Printing of Training Materials for NGCDF Committee, NGCDF Office Staff and PMCs	Payment of Production and Printing of Training Materials for NGCDF Committee, Office staff and PMCs	507,190	0	507,190	New
Remuneration of Instructors and Contract Based Training Services for NGCDF Committee, NGCDF Office Staff and PMCs	Payment of Instructors and Contract Based Training Services for NGCDF Committee, Government officers, Office staff and PMCs	300,000	0	300,000	New
Travel Costs	Payment of Transport Expenses for NGCDF Committee, relevant technical government officers, Office staff and PMCs while attending Capacity building training	900,000	0	900,000	New
Sub-total		5,307,190	0	5,307,190	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 40%)					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	45,000,000	0	45,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000	0	10,000,000	New
Social Security Program	Provision of annual medical insurance cover for 1,100 vulnerable families @ kshs 3,600 including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities and destitute families in partnership with SHIF as shall be identified within the Constituency.	4,000,000	-	4,000,000	Ongoing
Matuga Constituency Education Empowerment Programmes	Facilitation of Education Day activities - purchase of trophies, text books for prize giving and printing of certificates	2,000,000		2,000,000	New
Sub-total		61,000,000	-	61,000,000	
EMERGENCY RESERVE (5%)					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39	0	9,444,313	New
Sub-total		9,444,313.39	-	9,444,313.39	

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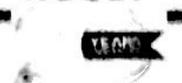
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NGCDF Matuga Constituency Project Proposal Minutes Financial Year 2024-2025

ENVIRONMENT CONSERVATION AND CLIMATE CHANGE MITIGATION ACTIVITIES (5%)					
Matuga Constituency Environment Conservation & Climate Change Mitigation Committee	Purchase, transport, planting and maintenance to survival stage of 5,000 tree seedlings @ kshs.200 = kshs.1,000,000 at Kaya Tiwi forest, 4,000 tree seedlings @ kshs.200 = kshs.1,000,000 at Kaya Teleza forest, 5,000 tree seedlings @ kshs.200 = kshs.1,000,000 at Kaya Bombo forest and 5,000 tree seedlings @ kshs.200 = kshs.1,000,000 at Kaya Chombo forest	4,000,000.00		4,000,000.00	
Sub-total		4,000,000.00	-	4,000,000.00	
PRIMARY SCHOOL PROJECTS					
Kwale Primary School	Completion of a 40 bed capacity dormitory (plastering, flooring, electrical works, plumbing works, painting, construction of septic tank and matron's cubicle)	4,500,000.00	2,000,000	2,500,000	Ongoing
Mwadinda Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting.	2,000,000	0	2,000,000	New
Mwaluvanga Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting.	2,000,000	0	2,000,000	New
Waa Primary School	Construction to completion of a one storey building administration office block comprising of 2no offices rooms measuring 5mx4m, one located on the ground floor and the other located on the first floor.	1,500,000.00	0	1,500,000	New
Tangini Primary School	Construction to completion of One Classroom - kshs.1,200,000 and purchase of 20 wooden fabricated desks @kshs.5,000 = 100,000	1,300,000.00	0	1,300,000	New
Kajiweni Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting.	2,000,000	0	2,000,000	New
Miatsani Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting.	2,000,000	0	2,000,000	New
Jorori Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting.	2,000,000	0	2,000,000	New

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NGCDF Matuga Constituency Project Proposal Minutes Financial Year 2024-2025

Makobe Primary School	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting.	2,000,000	0	2,000,000	New
Mwachema Primary School	Renovation to completion of 4no classrooms: construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.	2,000,000	0	2,000,000	New
Burani Primary School	Construction to completion of 3no classrooms on the first floor of a storey building which the ground floor was constructed by the NGCDF Board through the Best Practice Demonstration Programme	4,000,000	0	4,000,000	New
Sub-total		23,300,000	2,000,000	23,300,000	
JUNIOR SECONDARY SCHOOL PROJECTS					
Waa Primary School	Completion of a one storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the first floor with a ramp as per engineer's cost variation report. The proposed allocation is for completion works (plastering, flooring, electrification and painting)	8,000,000	6,500,000	1,500,000	Ongoing
Mangawani Primary School	Completion of a one storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the first floor with a ramp as per engineer's cost variation report. The proposed allocation is for completion works (plastering, flooring, electrification and painting)	8,000,000	6,500,000	1,500,000	Ongoing
Ziwani Primary School	Completion of a one storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the first floor as per pending electrical works. The proposed allocation is for completion of electrical works - kshs. 400,000 and purchase of 100no lockers & chairs - kshs 500,000	8,017,233	7,117,233	900,000	Ongoing
Sub-total		24,017,233	20,117,233	3,900,000	

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SENIOR SECONDARY SCHOOL PROJECTS					
Cintanize Girls Secondary School	Completion of a 40 bed capacity dormitory (plastering, flooring, electrical works, plumbing works, painting, construction of septic tank and matron's cubicle)	4,500,000	2,000,000	2,500,000	Ongoing
Tandaza Model Secondary School	Proposed Construction to completion of Phase II - 1st floor (2no Classrooms, Principal office, D'Principal office, ICT Lab, Washrooms and Counseling room)	43,400,000	25,400,000	18,000,000	Ongoing
Tandaza Model Secondary School	Construction to completion of 80 bed capacity dormitory for boys	5,500,000	-	5,500,000	New
Tandaza Model Secondary School	Construction to completion of a twin staff house comprising of two units, one for the principal and another for the deputy principal, each unit consisting of two bedrooms, living room, kitchen and toilets	4,000,000	-	4,000,000	New
Kwale Girls Secondary School	Completion of a 45 capacity science laboratory as per engineer's appraisal report (plumbing works, construction of fume cupboards and chambers, gas installation and piping)	4,000,000	3,000,000	1,000,000	Ongoing
Mtsamviiani Secondary School	Completion of a 45 capacity science laboratory as per engineer's appraisal report (plumbing works, construction of fume cupboards and chambers, gas installation and piping)	4,000,000	3,000,000	1,000,000	Ongoing
Mtsamviiani Secondary School	Completion of a 40 bed capacity dormitory (plastering, flooring, electrical works, plumbing works, painting, construction of septic tank and matron's cubicle)	4,500,000	2,000,000	2,500,000	Ongoing
Kibuyum Secondary School	Construction of Administration Block to completion comprising of Head Teacher's office, Deputy Head Teacher's office, Reception and Staffroom	3,000,000	0	3,000,000	New
Sub-total		73,400,000	35,400,000	37,500,000	

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NGCDF Matuga Constituency Project Proposal Minutes Financial Year 2024-2025

TERTIARY INSTITUTIONS PROJECTS					
Matuga Technical & Vocational College	Construction to completion of two blocks of toilets, one for ladies - kshs.600,000 and the other for gents (with urinal) - kshs 700,000 and each block comprising of 3 doors with one door designed to cater for PLWD with ramp, holding rails and related accessories, and purchase of 50 OSKA Banquet chairs blue fabric @ kshs.4,000 = kshs 200,000 and 25 pieces HDPE folding legs computer tables "72x30" @ kshs.20,000 = 500,000	2,000,000	0	2,000,000	New
Sub-total		2,000,000	0	2,000,000	
SECURITY PROJECTS					
Slumba Hills Deputy County Commissioner Sub-county Office Building	Renovation to completion of the deputy county commissioner's seven rooms office block: replacement of leaking roof, ceiling, worn-out floors, plastering, painting and replacement of doors and windows	1,500,000	0	1,500,000	New
Msulwa Assistant Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	1,500,000	-	1,500,000	New
Misamviani Assistant Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	1,500,000	-	1,500,000	New
Ng'ombeni Assistant Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	1,500,000	-	1,500,000	New
Simkumbe Assistant Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	1,500,000	-	1,500,000	New
Kizibe Assistant Chief Office	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	1,500,000	-	1,500,000	New
Lukore Police Post	Electrical wiring of police post five rooms building and payment of Kenya power connection charges	300,000	-	300,000	New
Sub-total		9,300,000	-	9,300,000	

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NGCDF Matuga Constituency Project Proposal Minutes Financial Year 2024-2025

OTHER PROJECT					
Waa/ Ng'ombeni Ward Digital Hub (Kombani Chief's Office compound)	Construction to completion of a Basic model Digital Hub	4,000,000	0	4,000,000	
Mkongani Ward Digital Hub (Mkongani Chief's Office compound)	Construction to completion of a Basic model Digital Hub	4,000,000	0	4,000,000	
Kubo South Ward Digital Hub (Lukore Chief's Office compound)	Construction to completion of a Basic model Digital Hub	4,000,000	0	4,000,000	
Tsimba/Golimi Ward Digital Hub (Kwale primary school)	Renovation of a Constituency Innovation Hub to a Digital Hub by partitioning of an existing structure to create two working centers, learning center, cabinet room and store as per provided guidelines	1,000,000	0	1,000,000	New
Sub-total		13,000,000	0	13,000,000	
TOTAL ALLOCATION		236,959,187.47	57,517,233	179,441,954.47	

MIN 6/21/11/2024 - ANY OTHER BUSINESS (A.O.B)

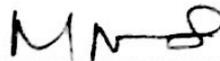
There being no other business for deliberation, the meeting adjourned at 1349 hours with a word of prayer by Penninah Wanjiku

Minutes taken by:



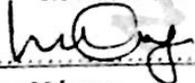
Meswaleh Maneno
Secretary
Matuga NGCDF Committee

Minutes Confirmed by:



Omar Ndaró Mwangaga
Chairman
Matuga NGCDF Committee

Minutes verified by:

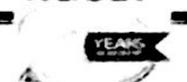


Lucy Ndemo
DCC Matuga Sub-county
Matuga NGCDF Committee Member



Wasi Kumbatha
Fund Account Manager
NGCDF Matuga Constituency

NGCDF



53,460.00

MONITORING, EVALUATION AND CAPACITY BUILDING (3%) BUDGET

1	Accommodation Allowance	Payment of Accommodation Allowance for government officers and office staff on Capacity Building training, Bench marking visits and other official outings	1,300,000
2	Hire of Training Facilities and Equipment for NGCDF Committee, NGCDF Office Staff and PMCs	Hire of Training Facilities and Equipment - NGCDF Committee training - kshs.50,000, NGCDF Office Staff training - kshs.50,000 and PMC training - kshs.50,000	150,000
3	NGCDF Committee Allowances	NGCDF Committee Allowance, relevant technical government officers and Office Staff while on Monitoring & Evaluation (kshs 100,000 per day x 5 days per quarter x 4 quarters) = kshs.2,000,000	2,000,000
4	Travel Costs	Payment of Transport Expenses for NGCDF Committee, relevant technical government officers, Office staff and PMCs while attending Capacity building training	900,000

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NGCDF Matuga Constituency Project Proposal

NGCDF



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 009

CONSTITUENCY NAME: MATUGA

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
009/AP1	Administration/Recurrent	10 690 451 08
009/AP2	Monitoring and evaluation/Capacity Building	5 307 190 00
009/2640100	Bursary/Mocks/Gats	61,000,000 00
009/2640200	Emergency Projects	9,444 313 39
009/2640507	Security Projects	9,300,000 00
009/2640510	Environmental Projects	4 000 000 00
009/2211311	Constituency innovation Hubs	13 000 000 00
009/2630209	Capital Grants to Primary Schools	27,200,000 00
009/2630210	Capital Grants to Secondary Schools	37 500 000 00
009/2630211	Capital Grants to Tertiary Institutions and Universities	2,000,000 00
TOTAL		179,441,954.47

OMAR NWAJARA

Chairman

KIASI KUMBATTA

Fund Manager

MMS

Signature

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Signature

29, 01, 2025

Date

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009
 Constituency Name MATUGA County Kwale
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

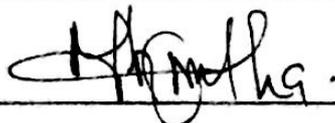
Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10 690 451 08 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0002-009-2211301-100-2024-2025-1	Payment of Bank service commission and charges	New Project	100,000 00
Contractual Employees Remuneration	4-0002-009-2110201-100-2024-2025-2	Payment of Contractual staff Basic Salaries for 13 NGCDF Office Employees	New Project	3,563,760 00
Catering Services	4-0002-009-2210801-100-2024-2025-3	Payment of catering services (Office tea, snacks and water)	New Project	300,000 00
Daily Subsistence Allowance	4-0002-009-2210303-100-2024-2025-4	Payment of Daily Subsistence Allowance to relevant technical government officers and office staff while on official duties outside the constituency	New Project	300,000 00
General Office Supplies	4-0002-009-2211101-100-2024-2025-5	Purchase of general office supplies (stationery, tools & equipment)	New Project	1,077,672 00
Gratuity - Contractual Employees	4-0002-009-2710102-100-2024-2025-6	Payment of Service Gratuity to 13 Contractual NGCDF Office Employees	New Project	822,975 08
House Allowance	4-0002-009-2110301-100-2024-2025-7	Payment of House Allowances to 13 NGCDF Office Employees	New Project	417,000 00
Motor Vehicle Maintenance Expenses	4-0002-009-2220101-100-2024-2025-8	Payment of maintenance expenses for NGCDFC motor vehicle - Toyota Pick up double cabin - GKB 261W	New Project	300,000 00



National Government Constituencies Development Fund
 Fourth Schedule Report

Motor Vehicle Insurance	4-0002-009-2210904-100-2024-2025-9	Payment of motor vehicle insurance premium for one year for NGCDF motor vehicle - Toyota pick up double cabin - GKB 261W	New Project	150,000.00
NGCDF Committee Allowances	4-0002-009-2210811-100-2024-2025-10	Payment of NGCDF Committee Meeting Allowances	New Project	1,248,000.00
NSSF	4-0002-009-2120101-100-2024-2025-11	Payment of Employers contribution to NSSF for 13 NGCDF Office staff	New Project	205,584.00
Affordable Housing Levy	4-0002-009-2210304-100-2024-2025-12	Employer contribution to Affordable Housing Levy for 13 NGCDF Office Employees	New Project	53,480.00
Refined Fuels and Lubricants for Transport	4-0002-009-2211201-100-2024-2025-13	Purchase of Refined Fuels and Lubricants for Transport of GK motor vehicles	New Project	600,000.00
Transport Allowance	4-0002-009-2110314-100-2024-2025-14	Payment of transport allowances to 13 NGCDF Office Employees	New Project	482,000.00
Travel Costs	4-0002-009-2210301-100-2024-2025-15	Payment of Transport Expenses for NGCDF Committee Members while attending meetings	New Project	960,000.00
Courier and Postal Services	4-0002-009-2210203-100-2024-2025-16	Payment of courier and postal services	New Project	100,000.00
TOTAL:				10,690,451.08

Person completing form

SIGNATURE:

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WASI KUMBATHA

DATE:

29, 01, 2025

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009

Constituency Name MATUGA County Kwale

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

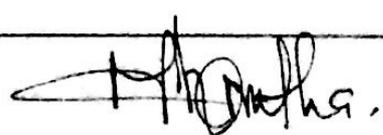
Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,307,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0002-009-2210710-111-2024-2025-1	Payment of accommodation allowance for government officers and office staff on capacity building training, bench marking visits and other official outings	New Project	1,300,000.00
Hire of Training Facilities and Equipment for NGCDF Committee, Office staff and PMCs	4-0002-009-2210704-111-2024-2025-2	Hire of Training facilities and equipment for training of NGCDF Committee, technical officers, Office staff and PMCs	New Project	300,000.00
NGCDF Committee Allowance	4-0002-009-2210811-111-2024-2025-3	Payment of NGCDF Committee Allowance, technical government officers and office staff while on Monitoring & Evaluation	New Project	2,000,000.00
Production and Printing of Training Materials for NGCDF Committee, Office staff and PMCs	4-0002-009-2210703-111-2024-2025-4	Payment of production and printing of training materials for NGCDF Committee, Office staff and PMCs	New Project	507,190.00
Remuneration of Instructors and Contract based training services for NGCDF	4-0002-009-2210702-111-2024-2025-5	Payment of instructors and contract based training services for NGCDF Committee, technical government officers, office staff and PMCs	New Project	300,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Committee, Office staff and PMCs				
Travel Costs	4-0002-009-2210301-111-2024-2025-6	Payment of Transport Expenses for NGCDF Committee technical government officers Office staff and PMCs while attending Capacity building training	New Project	900 000 00
TOTAL:				5 307,190 00

Person completing form

SIGNATURE:



DATE:

29, 01, 2025

NAME:

WASI KUMBATHA

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009

Constituency Name MATUGA

County Kwana

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 61 000 000 00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0002-009-2640101-103-2024-2025-1	Payment of bursary for needy students in Secondary Schools	New Project	45 000 000 00
Bursary Tertiary Institutions	4-0002-009-2640102-103-2024-2025-2	Payment of bursary for needy students in tertiary institutions	New Project	10 000 000 00
Social Security Programmes	4-0002-009-2640103-103-2024-2025-3	Provision of annual medical insurance cover for 1 100 vulnerable families @ kasha 3 600 including orphans and vulnerable children (OVC) poor older persons, persons with disabilities and destitute families in partnership with SHIF as shall be identified within the constituency	New Project	4 000 000 00
Matuga Constituency Education Empowerment Programmes	4-0002-009-2640104-103-2024-2025-4	Facilitation of Education Day activities - purchase of trophies, books for prize giving and printing of certificates	New Project	2 000 000 00
TOTAL:				61 000 000 00

Person completing form



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009
Constituency Name MATUGA County Kwale
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 9 444 313.39 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0002-009-2640200-101-2024-2025-1	To cater for any unforeseen occurrence in the constituency during the financial year	New Project	9 444.313 39
TOTAL:				9 444.313 39

Person completing form

SIGNATURE:


WASI KUMBATHA

DATE:

29, 01, 2025

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009

Constituency Name MATJGA County Kisumu

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

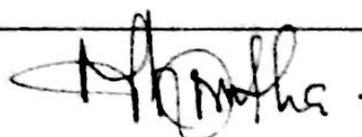
Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,300,000 00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Msulwa Assistant Chief Office	4-0002-009-2640507-264-2024-2025-1	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	New Project	1,500,000 00
Mtsamiani Assistant Chief Office	4-0002-009-2640507-264-2024-2025-2	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	New Project	1,500,000 00
Ngombeni Assistant Chief Office	4-0002-009-2640507-264-2024-2025-3	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	New Project	1,500,000 00
Simkumbe Assistant Chief Office	4-0002-009-2640507-264-2024-2025-4	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	New Project	1,500,000 00
Kizibe Assistant Chief Office	4-0002-009-2640507-264-2024-2025-5	Construction to completion of 3 roomed office building comprising of office, boardroom, reception and waiting veranda	New Project	1,500,000 00
Lukore Police Post	4-0002-009-2640507-264-2024-2025-6	Electrical wiring of police post five rooms building and payment of Kenya Power Connection charges	New Project	300,000 00
Shimba Hills Deputy County	4-0002-009-2640507-264-2024-2025-7	Renovation to completion of the deputy county commissioners	New Project	1,500,000 00



National Government Constituencies Development Fund

Fourth Schedule Report

Commissioner Sub county Office Building	seven rooms office block - replacement of leaking roof, ceiling, worn-out floors, plastering, painting and replacement of doors and windows		
TOTAL:			9 300 000 00

Person completing form

SIGNATURE:



DATE:

29, 01, 2025

NAME:

WASI KUMIRATTA

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009
 Constituency Name MATUGA County Kwaile
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 4,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matuga Constituency Environmental Conservation & Climate Change Mitigation Committee	4-0002-009-2640510-110-2024-2025-1	Purchase transport planting and maintenance to survival stage of 5,000 tree seedlings @ kasha 200 ksh 1,000,000 at Kaya Tiwi forest 5,000 tree seedlings @ ksh 200 kasha 1,000,000 at Kaya Teleza forest, 5,000 tree seedlings @ ksh 200 kasha 1,000,000 at Kaya Bombo forest 5,000 tree seedlings @ ksh 200 kasha 1,000,000 at Kaya Combo forest.	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE:



DATE:

29, 01, 2025

NAME:

WASI KUMBATAHA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009
 Constituency Name MATIGA County Kisumu
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 13,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Waa/ Ngombeni ward Digital Hub (Kombeni Chief Office compound)	4-0002-009-2211311-108-2024-2025-1	Construction to completion of a Basic model Digital Hub	New Project	4,000,000.00
Mkongani ward Digital Hub	4-0002-009-2211311-108-2024-2025-2	Construction to completion of a Basic model Digital Hub	New Project	4,000,000.00
Kubo South ward Digital Hub (Lukore Chiefs Office compound)	4-0002-009-2211311-108-2024-2025-3	Construction to completion of a Basic model Digital Hub	New Project	4,000,000.00
Tsimba/ Golin ward Digital Hub (Kwale primary school compound)	4-0002-009-2211311-108-2024-2025-4	Renovation of a Constituency Innovation Hub to a Digital Hub by partitioning of an existing structure to create two working centers, learning center, cabinet room and store as per provided guidelines	New Project	1,000,000.00
TOTAL:				13,000,000.00

Person completing form

SIGNATURE:



DATE:

29.01.2025

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009

Constituency Name MATUGA County Kwale

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

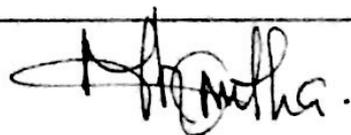
Financial year 2024-07-01 to 2025-06-30

Original Cost 27,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwale Primary School	4-0002-009-2630209-263-2024-2025-1	Completion of a 40 bed capacity dormitory (plastering, flooring, electrical works, plumbing works, painting, construction of septic tank and matrons cubicle)	Ongoing Project	2,500,000.00
Mwadinda Primary School	4-0002-009-2630209-263-2024-2025-2	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting	New Project	2,000,000.00
Mwaluvanga Primary School	4-0002-009-2630209-263-2024-2025-3	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting	New Project	2,000,000.00
Kajiweni Primary School	4-0002-009-2630209-263-2024-2025-4	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting	New Project	2,000,000.00
Mitsani Primary School	4-0002-009-2630209-263-2024-2025-5	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting	New Project	2,000,000.00
Joroti Primary School	4-0002-009-2630209-263-2024-2025-6	Renovation to completion of 4 classrooms, re-roofing, replacing doors and windows, re-plastering and re-painting	New Project	2,000,000.00
Makobe Primary	4-0002-009-2630209-263-2024-2025-7	Renovation to completion of 4	New Project	2,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

School		classrooms re-roofing, replacing doors and windows re-plastering and re-painting		
Mwachema Primary School	4-0002-009-2630209-263-2024-2025-8	Renovation to completion of 4 classrooms re-roofing, replacing doors and windows, re-plastering and re-painting	New Project	2 000 000 00
Burani Primary School	4-0002-009-2630209-263-2024-2025-9	Construction to completion of 3 classrooms on the 1st floor of a storey building which the ground floor was constructed by the NGCF Board through the Best Practice Demonstration programmes	New Project	4 500 000 00
Waa Primary School	4-0002-009-2630209-263-2024-2025-10	Construction to completion of a one storey building administration office block comprising of 2 office rooms measuring 5m x 4m, one room located on the ground floor and the other located on the first floor	New Project	1 500 000 00
Tangini Primary School	4-0002-009-2630209-263-2024-2025-11	Construction to completion of 1 classroom - kasha 1,200 000 and purchase of 20 wooden fabricated desk @ kasha 5,000 100 000	New Project	1,300 000 00
Waa Primary School	4-0002-009-2630209-263-2024-2025-12	Completion of a one storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the 1st floor with a ramp as per engineers cost variation report. The proposed allocation is for completion works (plastering, flooring, electrification and painting)	Ongoing Project	1 500 000 00
Mangawani Primary School	4-0002-009-2630209-263-2024-2025-13	Completion of a one storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the 1st floor with a ramp as per engineers cost variation report. The proposed allocation is for completion works (plastering, flooring, electrification and painting)	Ongoing Project	1,500 000 00
Ziwani Primary School	4-0002-009-2630209-263-2024-2025-14	Completion of a one storey building - 4no classroom block comprising of two classrooms on the ground floor and two classrooms on the 1st floor with a ramp as per engineers cost variation report. The proposed allocation is for completion works (electrical works & painting - kasha 400,000 and purchase of 100 lockers and chairs - kasha 5 000)	Ongoing Project	900 000 00
TOTAL:				27 200 000 00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009

Constituency Name MATUGA County Kwale

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

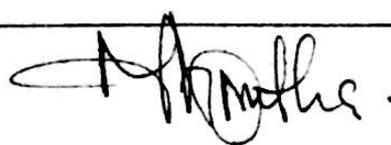
Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 37 500 000 00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chitsanze Girls Secondary School	4-0002-009-2630210-263-2024-2025-1	Completion of a 40 bed capacity dormitory (plastering, flooring, electrical works, plumbing works, painting, construction of septic tank and matrons cubicle)	Ongoing Project	2 500 000 00
Tandaza Model Secondary School	4-0002-009-2630210-263-2024-2025-2	Proposed construction to completion of phase II - 1st floor (2 classrooms, principal office, deputy principal office, ICT Lab, washrooms and consultation room)	Ongoing Project	18 000 000 00
Tandaza Model Secondary School	4-0002-009-2630210-263-2024-2025-3	Construction to completion of 80 bed capacity dormitory for boys	New Project	5 500 000 00
Tandaza Model Secondary School	4-0002-009-2630210-263-2024-2025-4	Construction to completion of a twin staff house comprising of two units, one for the principal and another one for the deputy principal, each unit consisting of two bedrooms, living room, kitchen and toilets	New Project	4 000 000 00
Kwale Girls Secondary School	4-0002-009-2630210-263-2024-2025-5	Completion of a 45 capacity science laboratory as per engineers appraisal report (plumbing works, construction of fume cupboards and chambers, gas installation and piping)	Ongoing Project	1 000 000 00
Mtsanziani	4-0002-009-2630210-263-2024-2025-6	Completion of a 45 capacity	Ongoing	1 000 000 00



National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		science laboratory as per engineers appraisal report (plumbing works, construction of fume cupboards and chambers, gas installation and piping)	Project	
Misamviani Secondary School	4-0002-009-2630210-263-2024-2025-7	Completion of a 40 bed capacity dormitory (plastering, flooring, electrical works, plumbing works, painting, construction of septic tank and matrons cubicle)	Ongoing Project	2 500 000 00
Kibuyuni Secondary School	4-0002-009-2630210-263-2024-2025-8	Construction of Administration Block to completion comprising of Head Teachers office, Deputy Head Teachers office Reception and Staffroom	New Project	3 000 000 00
TOTAL:				37 500 000 00

Person completing form

SIGNATURE:



DATE:

29, 01, 2025

NAME:

WASI KUMBATHA

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009

Constituency Name MATUGA County Kwale

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matuga Technical & Vocational College	4-0002-009-2630211: 263-2024-2025-1	Construction to completion of two blocks of toilets, one for ladies - kshs 600,000 and the other for gents (with urinal) - kshs 700,000 and each block comprising of 3 doors with one door designed to cater for PLWD with ramp, holding rails and related accessories, and purchase of 50 OSKA Banquet chairs blue fabric @ kshs 4,000 kshs 200,000 and 25 pieces HDPE folding legs computer tables	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

NAME:


WASI KUMBATHA

DATE:

POSITION:

29, 01, 2025
FAM