



NG-CDF

NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT FUND
MATUGA CONSTITUENCY
P. O BOX 65-80403,
KWALE

Website: www.ngcdf.go.ke/matuga
Email: ngcdfmatuga@gmail.com



REPUBLIC OF KENYA

MINUTES OF MATUGA-ND-CDFC MEETING HELD ON 10/1/2023 AT THE NG-CDF OFFICE BOARDROOM
AT 9.00AM

MEMBERS PRESENT

1. Omari Mwangi Chairman
2. Meswaleh Maneno Secretary
3. Lucy Ndemo DCC - Ex-officio Member
4. Nelson Alfayo FAM Ex-officio Member
5. Mariam Ndunge Member
6. Omari Golo Member
7. Jamaa Bembueche Member
8. Suleiman Ranzuga Member
9. Peninah Wanjiku Member
10. Mariam Bardi Member



Name
Chairman
Name
Secretary
Name
FAM

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Date: 10-01-23
Date: 10-01-2023
Date: 10/01/23

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AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Prioritization of projects for 2022/2023
 - c. Allocation of more funds to bursary
 - d. Consideration of high impact projects
 - e. Facilities in support of Junior Secondary domiciled in primary schools
 - f. Regional Sporting activities
 - g. Constituency Oversight Budget
 - h. Strategic Plan
 - i. Environmental Activities
 - j. Prioritization of other projects
6. Adjournment



Name
 Chairman
 Name
 Secretary
 Name
 FAM

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Date 10/01/2023
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MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested Mr Golo to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mr Bembeche and seconded by Madam Peninah.

MIN 3/NG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.



MIN 4/NG-CDFC/01/2023: ONGOING PROJECTS

The Fund Account Manager tabled a list of ALL ongoing projects for the previous financial years. The projects were for 2021/22 financial year. Considering the period of funding of a project limited to 3 financial years, the manager informed members of the need to ensure that all ongoing projects are considered in this financial year for completion. Below is the list of ongoing projects as was tabled

| | | | |
|--------------------------|-----------|------------------|--------------|
| Name Chairman | Signature | Date: 10-01-23 | Page 3 of 36 |
| Name Secretary | Signature | Date: 10-01-2023 | |
| Name FAM | Signature | Date: 10/01/2023 | |
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| Financial Year when the project was first funded. | Project Name | Approved Activities | Pending Activities | Original Cost Estimate/Engineers Estimates (Kshs) | Contract Sum (Kshs) | Cumulative allocation to the project (Kshs) | | Amount received from the Board (Kshs) | Balance to complete the project (Kshs)- (Contract sum less cumulative allocation) | Implementation status/ Level of implementation. |
|---|--------------------------------|--|---|---|---------------------|---|----------------------|---------------------------------------|---|--|
| | | | | | | Financial Years | Amount allocated. | | | |
| 2019/20 | Stephen Kanja Secondary school | Construction of 120 student's dormitory. | Construction of soak pit and septic tank. | 4,000,000 | 4,000,000 | 1.2019/20 2.2020/21 | 3,500,000 350,000 | 3,850,000 | 150,000 | The project is complete only awaiting for the soak pit and septic tank to be in use. |



Name
Chairman
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Secretary
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|---------|------------------------------------|--|---|-----------|-----------|------------------------|------------------------|-----------|-----------|-------------------------------|
| 2020/21 | Mwaluphamba Secondary School | Construction Of phase 1 of 120 bed capacity Dormitory. | Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank. | 3,500,000 | 3,500,000 | 1.2020/21 | 2,000,000 | 2,000,000 | 1,500,000 | On-going-Phase 1 complete. |
| 2020/21 | Balozi M. Jorori Secondary school. | Construction Of a new 40 student's single laboratory. | Gassing, plumbing works and septic tank. | 4,500,000 | 4,500,000 | 1.2020/21 2.2021/22 | 2,000,000 1,500,000 | 3,500,000 | 1,000,000 | On-going-Roofing stage. |
| 2020/21 | Vuga primary school | Construction of phase 1 of 120 bed capacity dormitory. | Plastering, flooring, painting, plumbing, soak pit and septic tank. | 3,500,000 | 3,500,000 | 1.2020/21 | 2,500,000 | 2,500,000 | 1,000,000 | On-going-phase 1 is complete. |

Stamp: NGCDF MATUGA CONSTITUENCY, P.O. BOX 65-80403, KWALE, dated 10/01/2023.

Name
 Chairman
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 Secretary
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Date: 10-01-23
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| 2021/22 | Tsimba secondary school. | Construction of phase 1 of 120 bed capacity dormitory. | Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank. | 3,500,000 | 3,500,000 | 1.2021/22 | 2,000,000 | 2,000,000 | 1,500,000 | On-going-phase I is complete |
| 2021/22 | Myalatseni primary school. | Construction of phase 1 of 120 bed capacity dormitory. | Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank. | 3,500,000 | 3,500,000 | 1.2021/22 | 2,000,000 | 2,000,000 | 1,500,000 | On-going-phase I is complete |

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10 JAN 2023
P.O. BOX 65-80403
KWALE

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Date: 10/01/2023
Date: 10-01-2023
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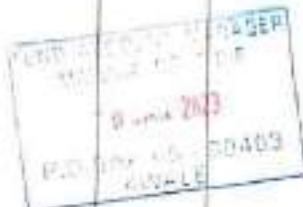
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|---------|---------------------------------|--|---|-----------|-----------|------------------------|----------------------|-----------|-----------|---|
| 2021/22 | Terezani secondary school | Construction of phase I of 120 bed capacity dormitory. | Construction of soak pit and septic tank. | 3,500,000 | 3,500,000 | 1.2021/22 | 3,000,000 | 3,000,000 | 500,000 | The project is complete only awaiting for the soak pit and septic tank to be operational. |
| 2021/22 | Mangawani police patrol Base. | Construction of a new police patrol base. | Construction of an armory, flooring and painting. | 4,000,000 | 4,000,000 | 1.2021/22 | 3,000,000 | 3,000,000 | 1,000,000 | The project was funded through emergency kitty. |
| 2019/20 | Stephen Kanja Secondary school. | Construction of 120 student's dormitory. | Construction of soak pit and septic tank. | 4,000,000 | 4,000,000 | 1.2019/20 2.2020/21 | 3,500,000 350,000 | 3,850,000 | 150,000 | The project is complete only |



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| | | | | | | | | | | awaiting for the soak pit and septic tank to be in use. |
| 2020/21 | Mwaluphamba Secondary School | Construction Of phase 1 of 120 bed capacity Dormitory. | Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank. | 3,500,000 | 3,500,000 | 1.2020/21 | 2,000,000 | 2,000,000 | 1,500,000 | On-going-Phase 1 complete |
| 2020/21 | Balozi M. Joroa Secondary school. | Construction Of a new 40 student's single laboratory | Glassing, plumbing works and septic tank | 4,500,000 | 4,500,000 | 1.2020/21 2.2021/22 | 2,000,000 1,500,000 | 3,500,000 | 1,000,000 | On-going-Roofing stage |
| 2019/20 | Stephen Kanja Secondary school | Construction of 120 student's dormitory | Construction of soak pit and septic tank. | 4,000,000 | 4,000,000 | 1.2019/20 2.2020/21 | 3,500,000 350,000 | 3,850,000 | 150,000 | The project is complete only awaiting |

Name
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Date 10/01/2023
 Date 10-1-23
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| | | | | | | | for the soak pit and septic tank to be in use. |
|--|--|--|--|--|--|--|---|

After a lengthy deliberations members agreed to consider all the ongoing projects before starting new projects and allocate enough money to ensure that the projects are completed on time.

MIN 5/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **ksh145, 667,603.00** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

| | | | |
|--------------------------|-----------|------------------------|--------------|
| Name Chairman | Signature | Date <u>10-1-23</u> | Page 9 of 36 |
| Name Secretary | Signature | Date <u>10-1-2023</u> | |
| Name FAM | Signature | Date <u>10/01/2023</u> | |



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Having conducted public ward forums between The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability.

It was noted that community has a lot of expectation on NGCDF program especially on education and security projects. Few concerns were also reported on other sectors but the community was informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

b. Allocation to Bursary

The manager informed members of the statistics on bursary for the last sampled 3 financial years. It was reported that bursary allocation has never been enough to accommodate all the applicants.

The manager informed members that the amended NG-CDF Act 2022 provides that constituency committee may, with the approval of the Board, allocate additional funds to cater for education bursary schemes and education days and other teaching and learning related activities as provided in section 48 (A) of the Act. The committee therefore resolved to allocate additional funds to the bursary scheme to cater for the many needy cases in the constituency.

c. Facilities in support of Junior Secondary domiciled in primary schools

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The committee also discussed and approved Myalatseni primary school for construction of 120 bed capacity dormitory as a project towards cbc program this financial year.

d. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the committee comes up with a budget of Kshs. 411,846.00 to be contributed by Matuga constituency towards facilitation of Coast Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

e. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,000,000.00 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

f. Funding of Strategic Plan

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Chairman
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18/1/2023

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The Funds manager explained to members about lapsing of the period of previous strategic plan and informed the members of the need to allocate an amount of ksh 2,200,000.00 as per the advisory of the board.

g. Environmental Projects

The committee discussed at the length issues on environmental activities. It was reported that for the last 4 financial years, the committee has been financing planting of trees in schools. The challenge that was recorded on the tree planting programme was the issue of sustainability. The committee resolved to fund only upto 20 schools on planting of trees. The committee further suggesting that in the future, they should be allowed to use the environmental vote to undertake environmental needs assessment.

h. Prioritization of other projects for 2022/2023

The Fund Manager gave elaborate concerns on the project activities that are required by the Board. Key items are to ensure that:

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costings

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After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to be factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below.

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | | | |
|--|--|---|---------------|-----------------------|------------------|----------------|
| PROJECT PROPOSALS FOR MATUGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND | | | | | | |
| FINANCIAL YEAR 2022/2023 | | | | | | |
| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
| ADMINISTRATION AND RECURRENT EXPENDITURE (6%) | | | | | | |
| 4-002-009-2210402-100-2022-2023-1 | Accommodation | Payment of Accommodation Expenses | | | | New |
| 4-002-009-2210302-100-2022-2023-2 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 100,000.00 | | 100,000.00 | New |
| 4-002-009-2210504-100-2022-2023-3 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 30,000.00 | | 30,000.00 | New |
| 4-002-009-2211301-100-2022-2023-4 | Bank service commission and charges | Payment of Bank service commission and charges | 50,000.00 | | 50,000.00 | New |

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Date 10/1/2023
Date 10/1/23
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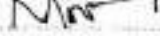
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| 4-002-009-2110201-100-2022-2023-5 | Contractual employees | Payment of staff Basic salaries | 2,348,975.62 | 2,348,975.62 | New |
| 4-002-009-2210801-100-2022-2023-6 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 59,080.38 | 59,080.38 | New |
| 4-002-009-2211305-100-2022-2023-7 | Contracted Guards and Cleaning Services | Payment of Contracted Guards and Cleaning Services | 70,000.00 | 70,000.00 | New |
| 4-002-009-2211310-100-2022-2023-8 | Contracted Professional Services - e.g Strategic Plan | Payment of Contracted Professional Services - e.g. Strategic Plan | 100,000.00 | 100,000.00 | New |
| 4-002-009-2210203-100-2022-2023-9 | Courier and Postal Services | Payment of Courier and Postal Services | 50,000.00 | 50,000.00 | New |
| 4-002-009-2211311-100-2022-2023-10 | Constituency Innovation Technological Hubs | Payment of Constituency Innovation Technological Hubs charges | 30,000.00 | 30,000.00 | New |
| 4-002-009-2210303-100-2022-2023-11 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 200,000.00 | 200,000.00 | New |

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Date 10-01-23





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| 4-002-009-2210101-100-2022-2023-12 | Electricity | Payment of Electricity charges | 70,000.00 | | 70,000.00 | New |
| 4-002-009-2211101-100-2022-2023-13 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 200,000.00 | | 200,000.00 | New |
| 4-002-009-2210102-100-2022-2023-14 | Gratuity-contractual employees | Payment of gratuity to NGCDFC staff | 890,000.00 | | 890,000.00 | New |
| 4-002-009-2210704-100-2022-2023-15 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment | 300,000.00 | | 300,000.00 | New |
| 4-002-009-2210604-100-2022-2023-16 | Hire of Transport | Payment of Hire of Transport | 70,000.00 | | 70,000.00 | New |
| 4-002-009-2110301-100-2022-2023-17 | House allowance | Payment of House allowances to NGCDFC staff | 500,000.00 | | 500,000.00 | New |
| 4-002-009-2210202-100-2022-2023-18 | Internet Connections | Payment of Internet Connections | 30,000.00 | | 30,000.00 | New |
| 4-002-009-2110320-100-2022-2023-19 | Leave allowance | Payment of Leave allowances to NGCDFC staff | 50,000.00 | | 50,000.00 | New |

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| 4-002-009-2211308-100-2022-2023-20 | Legal Dues/fees, Arbitration and Compensation Payments | Payment of Legal Dues/fees, Arbitration and Compensation Payments | 50,000.00 | 50,000.00 | New |
| 4-002-009-2210206-100-2022-2023-21 | Licensing fees for Communication | Payment of Licensing fees for Communication | 20,000.00 | 20,000.00 | New |
| 4-002-009-2220101-100-2022-2023-22 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | 200,000.00 | 200,000.00 | New |
| 4-002-009-2220203-100-2022-2023-23 | Maintenance of Buildings and Stations -- Non-Residential | Payment of Maintenance of Buildings and Stations -- Non-Residential | 100,000.00 | 100,000.00 | New |
| 4-002-009-2220202-100-2022-2023-24 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 20,000.00 | 20,000.00 | New |
| 4-002-009-2210904-100-2022-2023-25 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance | 280,000.00 | 280,000.00 | New |
| 4-002-009-2210805-100-2022-2023-26 | National Celebrations | Payment of National Celebrations Expenses | 100,000.00 | 100,000.00 | New |
| 4-002-009-2210811-100-2022-2023-37 | NGCDFC allowance | Payment of NGCDFC allowance charges | 1,230,000.00 | 1,230,000.00 | New |

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 Secretary
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| 4-002-009-2120201-100-2022-2023-38 | NSSF | Employer contribution to NSSF | 90,000.00 | 90,000.00 | New |
| 4-002-009-2210802-100-2022-2023-40 | Other committee expenses | Payment of Other committee expenses | 200,000.00 | 200,000.00 | New |
| 4-002-009-2211204-100-2022-2023-41 | Other fuels (wood, charcoal, cooking gas etc...) | Payment of other fuels (wood, charcoal, cooking gas expenses | 30,000.00 | 30,000.00 | New |
| 4-002-009-2210703-100-2022-2023-43 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 50,000.00 | 50,000.00 | New |
| 4-002-009-2210502-100-2022-2023-44 | Publishing and Printing Services | Payment of Publishing and Printing Services | 50,000.00 | 50,000.00 | New |
| 4-002-009-2211016-100-2022-2023-45 | Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing for NGCDFC Office | 50,000.00 | 50,000.00 | New |
| 4-002-009-2211006-100-2022-2023-46 | Purchase of Workshop Tools, Spares and Small Equipment | Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office | 10,000.00 | 10,000.00 | New |
| 4-002-009-2211201-100-2022-2023-48 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 450,000.00 | 450,000.00 | New |

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|------------------------------------|---|--|------------|--|------------|-----|
| 4-002-009-2211103-100-2022-2023-51 | Sanitary and Cleaning, Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 30,000.00 | | 30,000.00 | New |
| 4-002-009-2210503-100-2022-2023-53 | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 20,000.00 | | 20,000.00 | New |
| 4-002-009-2211102-100-2022-2023-56 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 60,000.00 | | 60,000.00 | New |
| 4-002-009-2210201-100-2022-2023-57 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 60,000.00 | | 60,000.00 | New |
| 4-002-009-2210505-100-2022-2023-58 | Trade Shows and Exhibitions | Payment of Trade Shows and Exhibitions | 100,000.00 | | 100,000.00 | New |
| 4-002-009-2110314-100-2022-2023-59 | Transport allowance | Payment of Transport allowances to NGCDFC staff | 324,000.00 | | 324,000.00 | New |
| 4-002-009-2210701-100-2022-2023-60 | Travel Allowance on training | Payment of Travel Allowance | 40,000.00 | | 40,000.00 | New |

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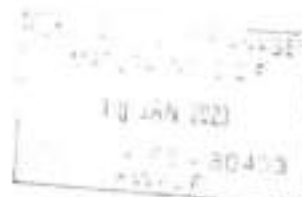


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|--|---|--|------------|------------|-----|
| 4-002-009-2210401-100-2022-2023-61 | Travel Costs (airlines, bus, railway, etc.) | Payment of Transport Expenses | | | New |
| 4-002-009-2210501-100-2022-2023-62 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | | | New |
| 4-002-009-2210102-100-2022-2023-63 | Water & sewerage charges | Payment of Water & sewerage charges | 48,000.00 | 48,000.00 | New |
| MONITORING, EVALUATION AND CAPACITY BUILDING (3%) | | | | | |
| 4-002-009-2210710-111-2022-2023-1 | Accommodation Allowance | Payment of Accommodation Allowance of NGCDF, National Government officers and PMC (Procurement, finance, administration, HIV and Drugs training) | 400,000.00 | 400,000.00 | New |
| 4-002-009-2210801-111-2022-2023-4 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 100,000.00 | 100,000.00 | New |
| 4-002-009-2210303-111-2022-2023-5 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 50,000.00 | 50,000.00 | New |

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|---------------------------------------|--|---|--------------|--|--------------|-----|
| 4-002-009-2211101 111-2022-2023-7 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 150,000.00 | | 150,000.00 | New |
| 4-002-009-2210704 111-2022-2023-8 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (Procurement, finance, administration, HIV and Drugs training) | 650,000.00 | | 650,000.00 | New |
| 4-002-009-2210604 111-2022-2023-9 | Hire of Transport | Payment of Hire of Transport | 50,000.00 | | 50,000.00 | New |
| 4-002-009-2220101 111-2022-2023-12 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | 120,000.00 | | 120,000.00 | New |
| 4-002-009-2210811 111-2022-2023-13 | NGCDFC allowance | Payment of NGCDFC allowance | 2,051,681.00 | | 2,051,681.00 | New |
| 4-002-009-2210703 111-2022-2023-15 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (Procurement, finance, administration, HIV and Drugs training) | 30,000.00 | | 30,000.00 | New |
| 4-002-009-2210602 111-2022-2023-16 | Publishing and Printing Services | Payment of Publishing and Printing Services | 50,000.00 | | 50,000.00 | New |

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| 4-002-009-221016-111-2022-2023-17 | Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing for NGCDFC Office | 50,000.00 | 50,000.00 | New |
| 4-002-009-2210201-111-2022-2023-18 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 150,000.00 | 150,000.00 | New |
| 4-002-009-2210702-111-2022-2023-19 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services(Procurement, finance, administration, HIV and Drugs training) | 130,000.00 | 130,000.00 | New |
| 4-002-009-2210201-111-2022-2023-22 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 20,000.00 | 20,000.00 | New |
| 4-002-009-2210701-111-2022-2023-23 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Procurement, finance, administration, HIV and Drugs training) | 298,347.09 | 298,347.09 | New |
| 4-002-009-2210301-111-2022-2023-25 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | 70,000.00 | 70,000.00 | New |

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| CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (136) | | | | |
|---|---|---|------------|------------|
| | Accommodation Allowance | Payment of Accommodation Allowance of NGCDF, National Government officers and FMC (specify the type of training) | 500,000.00 | 500,000.00 |
| | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 100,000.00 | 100,000.00 |
| | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (Procurement, finance, administration, HIV and Drugs training) | 250,000.00 | 250,000.00 |
| | Hire of Transport | Payment of Hire of Transport | 100,000.00 | 100,000.00 |
| Code to be generated in the system | Travel Allowance on training | Payment of Travel Allowance of NGCDF, National Government officers and FMC (Procurement, finance, administration, HIV and Drugs training) | 250,000.00 | 250,000.00 |

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| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%) | | | | | |
|--|------------------------------------|--|---------------|---------------|-----|
| 4-002-009-2640101-103-2022/2023-1 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 17,000,000.00 | 17,000,000.00 | New |
| 4-002-009-2640102-103-2022/2023-2 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 13,000,000.00 | 13,000,000.00 | New |
| 4-002-009-2640106-103-2021-2022-3 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions | 5,000,000.00 | 5,000,000.00 | New |
| 4-002-009-2640103-103-2021-2022-4 | NG-CDFC Social Security Programmes | Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities and destitute families in partnership with NHIF as shall be identified within the Constituency | 3,000,000.00 | 3,000,000.00 | New |
| EMERGENCY RESERVE | | | | | |

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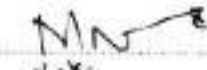
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| 4-002-009-2640200-101-2022-2023-1 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | - | 7,636,190.00 | New |
| ENVIRONMENTAL PROJECTS (2%) | | | | | | |
| 4-002-009-2640510-110-2022-2023-1 | Vuga primary school | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Mylatson primary school | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Churiani Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Gepha Primary school | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Mbuguni Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Jaramogi Oginga Odinga Memorial Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Waa Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Yeje Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |

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| 4-002-009-2640510-110-2022-2023-1 | Zibani Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Mwamwa Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Vinuni Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Sahrina Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Mtsangamu Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Mirihini Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Myugata Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Mbararam Primary Schools | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Kizambuni Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Kilindini Primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| 4-002-009-2640510-110-2022-2023-1 | Mwagodo Primary school | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |

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|-----------------------------------|------------------------------------|--|--------------|--------------|--------------|---------|
| 4-002-009-2640510-110-2022-2023-1 | Makobe Special Unit primary School | Procuring and planting of 500 tree seedlings to the school | 145,667.60 | | 145,667.60 | New |
| SPORT PROJECT (2%) | | | | | | |
| 4-002-009-2640509-112-2022-2023-1 | Regional sports Tournament | Facilitate regional sports tournament in partnership with other constituencies within the region | 411,846.00 | | 411,846.00 | New |
| 4-002-009-2640509-112-2022-2023-2 | Constituency Sports tournament | Purchase sports equipments, Carry out Constituency Football Sports tournament @Ksh501,506.06 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs2,000,000.00 | 2,501,506.06 | | 2,501,506.06 | |
| PRIMARY SCHOOL | | | | | | |
| 4-002-009-2630209-104-2022-2023-1 | Vuga primary school | Completion of phase 1 of 120 bed capacity dormitory (Plastering, flooring, painting, plumbing, soak pit and septic tank). | 3,500,000.00 | 2,500,000.00 | 1,000,000.00 | Ongoing |

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| 4-002-009-2650209-104-2022-2023-2 | Myalansu primary school | Completion of a 120 bed capacity dormitory (Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank) | 3,000,000.00 | 2,000,000.00 | 1,000,000.00 | Ongoing |
| 4-002-009-2650209-104-2022-2023-3 | Chumani Primary School | Construction to completion of 2 classrooms Ksh 2,400,000.00 and purchase and supply of 40 pieces three seater wooden desks@ ksh 6000.00 per piece | 2,400,000.00 | | 2,400,000.00 | New |
| 4-002-009-2650209-104-2022-2023-4 | Gopha Primary school | Construction to completion of 2 door toilets, one to be disability friendly | 400,000.00 | | 400,000.00 | New |
| 4-002-009-2650209-104-2022-2023-5 | Mbuguni Primary School | Construction to completion of one classroom Ksh 1,100,000.00 and purchase and supply of 20 pieces three seater wooden desks@ ksh 5000.00 per piece | 1,200,000.00 | | 1,200,000.00 | New |
| 4-002-009-2650209-104-2022-2023-6 | Jaramogi Oginga Odinga Memorial Primary School | Construction to completion of one classroom Ksh 1,100,000.00 and purchase and supply of 20 pieces three seater wooden desks@ ksh 5000.00 per piece | 1,200,000.00 | | 1,200,000.00 | New |

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| 4-002-009-2630209-104-2022-2023-7 | Waa Primary School | Construction to completion of 3 classrooms with suspended slab (ksh 4,000,000) purchase and supply of 60 pieces three seater wooden desks@ ksh 5000.00 per piece (ksh 300,000.00) | 4,300,000.00 | | 4,300,000.00 | New |
| 4-002-009-2630209-104-2022-2023-8 | Yeje Primary School | Renovation to completion of 4 classrooms (construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.) | 2,000,000.00 | | 2,000,000.00 | New |
| 4-002-009-2630209-104-2022-2023-9 | Zibani Primary School | Purchase and supply of 150pieces three seater wooden desks @5000 per piece. | 750,000.00 | | 750,000.00 | New |
| 4-002-009-2630209-104-2022-2023-10 | Mwamwi Primary School | Renovation to completion of 4 classrooms (construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.) | 2,000,000.00 | | 2,000,000.00 | New |
| 4-002-009-2630209-104-2022-2023-11 | Vinani Primary School | Renovation to completion of 4 classrooms (construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.) | 2,000,000.00 | | 2,000,000.00 | New |

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| 4-002-009-2630209-104-2022-2023-12 | Sabrina Primary School | Improvement of 2.5km school access road by grading and graveling | 2,000,000.00 | | 2,000,000.00 | New |
| 4-002-009-2630209-104-2022-2023-13 | Mtsangatamu Primary School | Renovation to completion of 4 classrooms (construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.) | 2,000,000.00 | | 2,000,000.00 | New |
| 4-002-009-2630209-104-2022-2023-14 | Marhini Primary School | Renovation to completion of 4 classrooms (construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting.) | 2,000,000.00 | | 2,000,000.00 | New |
| 4-002-009-2630209-104-2022-2023-15 | Myagata Primary School | Construction to completion of one classroom Ksh 1,100,000.00 and purchase and supply of 20 pieces three seater wooden desks@ ksh 5000.00 per piece | 1,200,000.00 | | 1,200,000.00 | New |
| 4-002-009-2630209-104-2022-2023-16 | Mbararani Primary Schools | Construction to completion of 2 classrooms Ksh 2,200,000.00 and purchase and supply of 40 pieces three seater wooden desks@ ksh 3000.00 per piece | 2,400,000.00 | | 2,400,000.00 | New |

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| 4-002-009-2630209-104-2022-2023-17 | Kazumbani Primary School | Construction to completion of 2 classrooms Ksh 2,200,000.00 and purchase and supply of 40 pieces three seater wooden desks@ ksh 5000.00 per piece | 2,400,000.00 | 2,400,000.00 | New |
| 4-002-009-2630209-104-2022-2023-18 | Kalindini Primary School | Construction to completion of one classroom Ksh 1,100,000.00 and purchase and supply of 20 pieces three seater wooden desks@ ksh 5000.00 per piece | 1,200,000.00 | 1,200,000.00 | New |
| 4-002-009-2630209-104-2022-2023-19 | Mwagadzo Primary school | Construction to completion of 2 classrooms Ksh 2,200,000.00 and purchase and supply of 40 pieces three seater wooden desks@ ksh 5000.00 per piece | 2,400,000.00 | 2,400,000.00 | New |
| 4-002-009-2630209-104-2022-2023-20 | Makobe Special Unit primary School | Construction to completion of one classroom @Ksh 1,100,000.00 and purchase and supply of 20 pieces three seater wooden desks@ ksh 5000.00 per piece | 1,200,000.00 | 1,200,000.00 | New |

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|------------------------------------|---------------------------|---|--------------|--|--------------|-----|
| 4-002-009-2630209-104-2022-2023-21 | Kafarigan Primary School | Construction to completion of 2 classrooms (Ksh 2,200,000.00) and purchase and supply of 40 pieces three seater wooden desks @ Ksh 5000.00 per piece (Ksh 200,000.00) | 2,400,000.00 | | 2,400,000.00 | New |
| 4-002-009-2630209-104-2022-2023-22 | Tangani Primary School | Construction to completion of one classroom @Ksh 1,100,000.00 purchase and supply of 20 pieces three seater wooden desks @Ksh 5000.00 per piece and construction to completion of 2 door toilet with one unit for Persons With Disabilities Ksh 400,000 | 1,600,000.00 | | 1,600,000.00 | New |
| 4-002-009-2630209-104-2022-2023-23 | Magwashu Primary School | Construction to completion of a 30 student capacity laboratory | 3,000,000.00 | | 3,000,000.00 | New |
| 4-002-009-2630209-104-2022-2023-24 | Mwaleni Primary School | Purchase of 1 acre land for expansion of the school | 500,000.00 | | 500,000.00 | New |
| 4-002-009-2630209-104-2022-2023-25 | Mangawani Primary Schools | Construction to completion of 3 classrooms @Ksh 4,000,000.00 purchase and supply of 60 pieces three seater wooden desks @Ksh 5000.00 per piece | 4,300,000.00 | | 4,300,000.00 | New |

Name
 Chairman
 Name
 Secretary
 Name
 FAM

Signature.....

Date 10/01/23

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Signature.....

Date 10-1-2023

Signature.....

Date 10-1-23

10 JAN 2023
 P. O BOX 65-80403
 KWALE



NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT FUND
MATUGA CONSTITUENCY
P. O BOX 65-80403,
KWALE

Website: www.ngcdf.go.ke/matuga
Email: ngcdfmatuga@gmail.com



REPUBLIC OF KENYA

| | | | | | | |
|------------------------------------|-----------------------------------|---|--------------|--------------|--------------|---------|
| 4-002-009-2630209-104-2022-2023-25 | Mwamitobe Primary School | Construction to completion of 2 door toilets, one to be disability friendly | 500,000.00 | | 500,000.00 | New |
| SECONDARY SCHOOL PROJECTS | | | | | | |
| 4-002-009-2630210-104-2022-2023-1 | Stephen Karja Secondary school | Additional funds for construction to completion of soak pit and septic tank | 4,000,000.00 | 3,850,000 | 150,000.00 | Ongoing |
| 4-002-009-2630210-104-2022-2023-2 | Mwaluphamba Secondary School | Completion of phase 1 of 120 bed capacity Dormitory (Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank.) | 3,500,000.00 | 2,000,000.00 | 1,500,000.00 | Ongoing |
| 4-002-009-2630210-104-2022-2023-3 | Balozi M. Jereri Secondary school | Completion of a new 40 student's single laboratory (Gas works, plumbing works and septic tank) | 4,500,000.00 | 3,500,000.00 | 1,000,000.00 | Ongoing |
| 4-002-009-2630210-104-2022-2023-4 | Tsimba secondary school | Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank. | 3,500,000.00 | 2,000,000.00 | 1,500,000.00 | Ongoing |
| 4-002-009-2630210-104-2022-2023-5 | Tserezani secondary school | Additional funds for construction to completion of a soak pit and septic tank | 3,500,000.00 | 3,000,000.00 | 500,000.00 | Ongoing |
| 4-002-009-2630210-104-2022-2023-6 | Tandaza Model Secondary School | Purchase of 7.5 acre plot upto tilling @ ksh 400,000.00 | 3,000,000.00 | | 3,000,000.00 | New |

Name
Chairman
Name
Secretary
Name
FAM

Signature

Signature

Signature

Date 10-01-23

Date 10/1/2023

Date 10-1-23

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NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT FUND
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Email: ngcdfmatuga@gmail.com



REPUBLIC OF KENYA

| | | | | | | |
|-----------------------------------|--------------------------------|--|--------------|--------------|--------------|---------|
| 4-002-009-2630210-104-2022-2023-7 | Tandaza Model Secondary School | Construction to completion of 3 classrooms with suspended slab Ksh 4,000,000 purchase and supply of 60 pieces three seater wooden desks@ Ksh 5000.00 per piece | 4,000,000.00 | | 4,500,000.00 | New |
| 4-002-009-2630210-104-2022-2023-8 | Kibuyuni Secondary School | Construction to completion of a 30 student capacity laboratory | 3,000,000.00 | | 3,000,000.00 | New |
| 4-002-009-2630210-104-2022-2023-8 | Burani Girls Secondary School | Construction to completion of matron's cubicle ksh 200,000 and Construction to completion of a cubicle within the dormitory to cater for disability ksh 100,000.00 | 300,000.00 | | | |
| 4-002-009-2630209-104-2022-2023-9 | Mtsamviani Secondary School | Construction to completion of a 30 student capacity laboratory | 3,000,000.00 | | 3,000,000.00 | New |
| SECURITY PROJECTS | | | | | | |
| 4-002-009-2640507-113-2022-2023-1 | Mangawani police patrol Base | Completion of an armory (flooring and painting) | 4,000,000.00 | 3,000,000.00 | 500,000.00 | Ongoing |

Name
Chairman
Name
Secretary
Name
FAM

Signature _____
Signature _____
Signature _____

Date 10/01/23
Date 10/1/23
Date 10/01/2023

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NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT FUND
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REPUBLIC OF KENYA

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|-----------------------------------|-----------------------------|--|--------------|--|--------------|-----|
| 4-002-009-2640507-113-2022-2023-2 | Kambani Police Station | Construction to completion of a police post (Armory, 2 cells, Officer Commanding Station's office, staff office, reception and installation of a 10,000L water tank) | 3,500,000.00 | | 3,500,000.00 | New |
| 4-002-009-2640507-113-2022-2023-3 | Mwaluvanga Chiefs Office | Construction to completion of 4 roomed chiefs office (Boardroom, secretary's office, Chief's office and store) | 1,500,000.00 | | 1,500,000.00 | New |
| 4-002-009-2640507-113-2022-2023-4 | Kichaka Simba Chiefs office | Construction to completion of 4 roomed chiefs office (Boardroom, secretary's office, Chief's office and store) | 1,500,000.00 | | 1,500,000.00 | New |
| 4-002-009-2640507-113-2022-2023-5 | Kipambani Chiefs Office | Construction to completion of 4 roomed chiefs office (Boardroom, secretary's office, Chief's office and store) | 1,500,000.00 | | 1,500,000.00 | New |
| 4-002-009-2640507-113-2022-2023-6 | Lukore police post | Construction to completion of 2 door toilet with one unit for Persons With Disabilities | 500,000.00 | | 500,000.00 | New |
| OTHER PROJECT | | | | | | |

Name
Chairman
Name
Secretary
Name
FAM

Signature.....

Signature.....

Signature.....

Date 10/1/23

Date 10-1-2023

Date 10/1/23

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NATIONAL GOVERNMENT
 CONSTITUENCIES DEVELOPMENT FUND
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 Email: ngcdfmatuga@gmail.com



REPUBLIC OF KENYA

| | | | | |
|--|---------------|---|--------------|------------------|
| 4-002 (09-22)1310 108-2022/2023-001 | NG-CDF Office | Renovation to completion of NG-CDF office ceiling, replacing windows and doors, tiling, plumbing works, gutter installation, re-painting and re-verandaring @ ksh 2,000,000, purchase of one boardroom table @Ksh69,955.00, purchase of 10 board room chairs Ksh70,295.00, purchase of 10 work stations with chairs Ksh300,000.00 purchase of two executive tables Ksh165,990.00 purchase of two executive chairs ksh77,990.00 purchase of Steel Cabinets Ksh227,985.00 purchase of one fire proof cabinet @Ksh82,409.79 purchase of one piece, 4 person capacity linked waiting Chair @Ksh100,000.00 | 3,094,624.79 | 3,094,624.79 New |
|--|---------------|---|--------------|------------------|

Name
 Chairman
 Name
 Secretary
 Name
 FAM

Signature..... *M. N. ...*
 Signature..... *[Signature]*
 Signature..... *[Signature]*

Date 10-1-23
 Date 10/1/2023
 Date 10-01-2023



NATIONAL GOVERNMENT
 CONSTITUENCIES DEVELOPMENT FUND
MATUGA CONSTITUENCY
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 KWALE
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REPUBLIC OF KENYA

| | | | | | |
|-------------------------------------|------------------------------------|--|--------------|--------------------|-----|
| 4-002-009-2211310-108-2022/2023-002 | Matuga Constituency Strategic plan | To facilitate in preparation, facts collection designing, typesetting and printing of Matuga Constituency Strategic plan for the period between 2023-2027 | 2,200,000.00 | 2,200,000 | New |
| TOTAL ALLOCATION | | | | 145,667,803 | |

MIN 6/NGCDEC/12/2022: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Mrs Meswaleh Maneno

Confirmed as true proceedings of the meeting by:



Name
Chairman
 Name
Secretary
 Name
FAM

Signature..... *Mrs*
 Signature..... *[Handwritten Signature]*
 Signature..... *[Handwritten Signature]*

Date *10/01/23*
 Date *10-01-2023*
 Date *10/01/23*



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

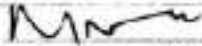
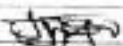
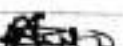
MATUGA CONSTITUENCY

WARD PUBLIC FORUM

REPORT



JANUARY, 2023

| | | |
|---|---|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME: MR. OMARI MAGAGA | FAM NAME: NELSON ALFAYO |
| SIGN:  | SIGN:  | SIGN:  |
| DATE: 10-01-23 | DATE: 10-01-23 | DATE: 10-01-23 |

1.0 CONSTITUENCY BACKGROUND

Matuga Constituency is an electoral constituency in Kenya. It is one of four constituencies in Kwale County. The constituency was established for the 1988 elections.

1.1 MATUGA CONSTITUENCY POSITION AND SIZE

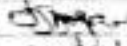
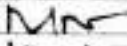

Matuga constituency (009) is one of the four constituencies in Kwale county, others being Kinango, Msambweni and Lungalunga. It borders Kinango constituency to the north, Msambweni constituency to the south and Likoni and Indian Ocean to the east. The constituency is located on the south eastern part of Kenya lying between latitudes 4° 5' and 4° 24' south and longitudes 39° 15' and 38° east. It was established before the 1988 elections and since then has been represented by five members of parliament, Hon. Kassim Ali Sawa being the current Member of Parliament and serving his first term in office. The constituency occupies an area of 1052.1 square Km and boasts of hosting the Kwale county administration unit, the famous Shimba hills national reserve and Mwaluganje elephant sanctuary with an area coverage of 217.3 Sq Km.

1.2 ADMINISTRATIVE AND POLITICAL UNITS

Matuga constituency is divided into two (2) administrative divisions namely Matuga and Kubo; five (5) wards namely Tsimba/Golini, Waa, Tiwi, Kubo South, and Mkongani. It has twelve (12) locations and twenty eight (28) sub-locations as shown in figure 1.1 table 1.1 respectively.

1.3 ADMINISTRATIVE AND POLITICAL UNITS

| Divisions | Wards | Areas (M ²) | Estimated Populations | Location | Sub-location |
|-----------|------------------|-------------------------|-----------------------|-----------|--|
| Matuga | Tsimba Golini | 178.70 | 34,002 | Golini | Golini |
| | | | | Tsimba | Mazimalume, Kundutsi |
| | | | | Mbuguni | Mbuguni |
| Kubo | Waa | 114.00 | 37,783 | Waa | Matuga, Kitivo, and Kombani |
| | | | | Ng'ombeni | Ng'ombeni, Pungu and Kiteje |
| | | | | Tiwi | Simkumbe and Mkoyo |
| Kubo | Kubo South | 475.50 | 23,466 | Majimboni | Makobe, Kipambani, Shimba hills, Majimboni, |

| | | |
|---|---|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME: MR. OMARI MAGAGA | FAM NAME: NELSON ALFAYO |
| SIGN:  | SIGN:  | SIGN:  |
| DATE: 10/1/23 | DATE: 10-1-23 | DATE: 10-1-23 |

10 JAN 2023

| | | | | | |
|--|----------|--------|--------|-------------|---|
| | | | | | Beyani, M'wiwe and Shurba Falls National Park |
| | | | | Mwaluvanga | Manyatta, Mwaluvanga |
| | | | | Lukore | Lukore |
| | | | | Mangawani | Mangawani |
| | Mkongani | 213,60 | 37,318 | Mkongani | Turbo, M'hembari, M'wiba |
| | | | | Mwaluphamba | Karibe and M'alyeri |


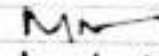
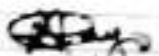
2.0 NG-CDFC MEMBERS ESTABLISHMENT

| S/No | Name | Category | Position |
|------|---------------------------|----------------------------------|-------------------|
| 1. | Omari Mwinyi Golo | Male Youth Representative | NG-CDFC secretary |
| 2. | Omari N. Mwangaga | Male Adult | NG-CDFC Chairman |
| 3. | Meswalch Mohammed Maneno | Female Youth Representative | NG-CDFC Member |
| 4. | Miriam Ndungwa Ndunge | Female Adult Representative | NG-CDFC Member |
| 5. | Jumaa Omari Bembuche | Rep People with Disability | NG-CDFC Member |
| 6. | Suleiman Said Ranzuga | Nominee from Constituency Office | NG-CDFC Member |
| 7. | Peninah Wanjiku Kinyanjui | Nominee from Constituency Office | NG-CDFC Member |
| 8. | Damei Karisa Kahati | Co-opted Member | NG-CDFC Member |
| 9. | Nelson Alfayo | Fund Account Manager | EX-Officio |
| 10. | Lucy Ndemo | DCC | EX-Officio |

2.1 MATUGA NG-CDF OVERSIGHT COMMITTEE

| NO | NAME | CATEGORY | POSITION |
|----|---------------------|----------------------------|----------|
| 1 | Hon Kassim Ali Sawa | Member of Parliament | Patron |
| 2 | Rashid Sawa Salim | Oversight committee member | Chairman |
| 3 | Hassan Hussein | Oversight committee member | Member |

| | | |
|----------------------------|---------------------------------|-------------------------|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME: MR. OMARI MAGAGA | FAM NAME: NELSON ALFAYO |
|----------------------------|---------------------------------|-------------------------|

| | | |
|---|---|---|
| SIGN:  | SIGN:  | SIGN:  |
| DATE: 10-1-23 | DATE: 10-1-23 | DATE: 10-1-2023 |

| | | | |
|---|-----------------|-----------------------------|-----------|
| 4 | Mwenda Chirima | Oversight committee member. | Secretary |
| 5 | Furaha J. Sheba | Oversight committee member. | Member |

2.2 STAFF ESTABLISHMENT

| S/NO | NAME OF THE EMPLOYEE | DESIGNATION |
|------|--------------------------|----------------------|
| 1 | Ototo Kidzuga | Clerk of Works |
| 2 | Aisha Salim | Accounts Assistant |
| 3 | Miriam Musau | Office Secretary |
| 4 | Muhsin Juma Bugu | Project Coordinator. |
| 5 | Seif Kanzere Mwachidzuga | Youth Coordinator |
| 6 | Riziki Mwakwikiza | Office Driver |
| 9 | Hamisi O. Mwasiji | Office Gateman. |
| 10 | Mwalimu N Henzi | Office Gateman. |

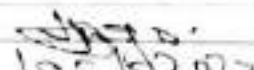
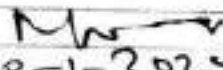
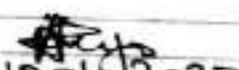
3.0 NG-CDF CONSTITUENCY ALLOCATION AND ANALYSIS

3.1 NG-CDF CONSTITUENCY ALLOCATION

A total of Ksh.1,034,684,000.84 has been allocated to Matuga NG CDF from the financial year 2013/2014 up to the financial year 2021/2021. The allocation of NG-CDF funds to the constituency is as follows;

| No. | FINANCIAL YEAR | AMOUNT ALLOCATED |
|-----|-------------------------|-------------------------|
| 1. | 2013/14 | 84,008,780.00 |
| 2. | 2014/15 | 121,321,937.00 |
| 3. | 2015/16 | 128,680,719.00 |
| 4. | 2016/17 | 81,896,551.72 |
| 5. | 2017/18 | 98,189,655.17 |
| 6. | 2018/19 | 109,040,875.50 |
| 7. | 2019/20 | 137,367,724.14 |
| 8. | 2020/21 | 137,088,879.31 |
| 9. | 2021/22 | 137,088,879.00 |
| | TOTAL ALLOCATION | 1,034,684,000.84 |

3.2 IMPACT PER SECTOR ALLOCATION

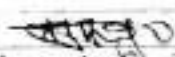
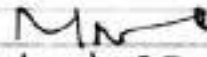
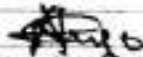
| | | | |
|---|--|-------|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME: MR. MAGAGA | OMARI | FAM NAME: NELSON ALFAYO |
| SIGN:  | SIGN  | | SIGN:  |
| DATE: 10-10-2023 | DATE 10-1-2023 | | DATE: 10-10-2023 |

10 JUN 2023

10-80403

All sectors have tremendously improved the life style of the Matuga constituents. The security sector has promoted security in the constituency. The roads sector has made transport and communication easy to schools within the constituency. The education sector has highly improved the infrastructure in schools hence making learning environment highly conducive.

| Constituency Program | Objective | Outcome | Achievement |
|----------------------|---|---|--|
| Education | To have all children of school going age attending school. | Increased enrolment in primary schools and improved transition to secondary schools and tertiary institutions | Matuga NGCDF has Funded construction and Rehabilitation of Classrooms across the 5 wards. We were able to construct Classrooms, Dormitories, laboratories, Desks, Administration blocks etc. -Through Bursary scheme, needy students accessed education with ease Bursary |
| Security | To ensure all the security officers have a conducive and better working environment | Enhancement of security services in the constituency | Matuga NGCDF has ensured construction of 1 Chief's and 2 Assistant chief's offices, 2 Police posts and 1 DCC office toilets. |
| Environment | To enable public institutions, harvest clean water for consumption and afforestation. | To enhance environmental-related hygiene to public institutions | We planted trees in over one hundred public institutions. We also allocated water tanks for water harvesting to 3 primary schools and 1 secondary school. |
| Sports | To ensure the youth in the constituency are involved in various sports activities | To promote youth talents and sports in the constituency | Engaged Youths and Nurturing Talents-Matuga NG-CDFC has been holding tournaments annually and the winning teams were motivated by being awarded with trophies, balls and games kits. |

| | | |
|---|---|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME: MR. OMARI MAGAGA | FAM NAME: NELSON ALFAYO |
| SIGN:  | SIGN:  | SIGN:  |
| DATE: 10-1-2023 | DATE: 10-1-23 | DATE: 10-1-2023 |

| | | | |
|---------------------|---|--|--|
| Disaster Management | To ensure the constituency meets the healthy guidelines in prevention of Covid-19 infections. | To minimize the spread of Corona virus by putting hand washing point at the constituency office. | We put hand washing point at the constituency office to help the curb of Corona virus. |
|---------------------|---|--|--|

4.0 Challenges experienced in the Constituency

1. Insufficient funding - funding is dependent on Government Revenue Collection which fluctuates.
2. Constituency allocations not disbursed on time.
3. Vast nature of the constituency with rough terrain.
4. High level of unemployment

RESPONSE TO INTERNAL AND EXTERNAL AUDIT QUERRIES

The management has managed to respond to the queries raised by both internal and external auditors within the given timelines.

GOVERNANCE ISSUES

- The major complains are on bursaries, the needy students are many due to the humble family backgrounds. They are willing to learn but the bursary allocation is never enough to serve all.

CAPACITY BUILDING

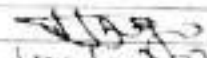
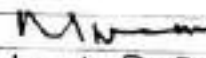

- This conducted once every year to the NG-CDFC, and staff. The training is done at the regional level. PMC induction/ training are done at Constituency level.

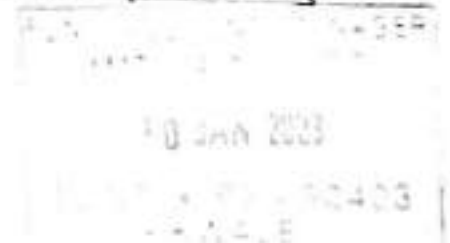
NG-CDF COMMITTEE MEETINGS

The CDFC meetings are held at least once a month depending on the activities of the month. The CDFC members major complains is about the rate of their allowances paid due to the vastness of the constituency where some of the members spend at least 2,000 for their transport to attend the meeting and get back to their homes. They have been asking for a review of the rates.

PROCUREMENT

The Sub-county Procurement Officer gives guidance to the PMC members on how to go about the process.

| | | |
|---|---|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME: MR. OMARI MAGAGA | FAM NAME: NELSON ALFAYO |
| SIGN:  | SIGN:  | SIGN:  |
| DATE: 10-1-2023 | DATE: 10-1-2023 | DATE: 10-1-2023 |



The NG-CDFC also ensures that the tenders are reserved for the women, youth and PWDs. In every financial year, there are projects reserved

WARD DELIBERATIONS

WARD; TSIMBA/GOINI WARD
PROGRAM




2022/2023 PROJECT PROPOSAL PUBLIC PARTICIPATION EXERCISE PROGRAM

| 04/01/2023- GOLINI CHIEF'S OFFICE | | | |
|-----------------------------------|---------------------------|------------------|---------------------------------|
| ITEM | FACILITATOR | TIME | TOPIC |
| Introduction | Mc Ng-cdfc Chairperson | 9.00am -9.20am | Attendants |
| Speakers | Funds Manager | 9.20am-9.40am | Overview of NG-CDF &Projects |
| | Bursary Chairperson | 9.40am-9.50am | Bursary application & awards |
| | DCC | 9.50am-10.00am | General |
| | Ng-cdfc Chairperson | 10.00am -10.20am | General |
| Public | Ng-cdfc Chairperson | 10.20am- 11.30am | Proposals submissions |
| Departure | | 11.30am | Mc |

2022/2023 PROJECT PROPOSAL PUBLIC PARTICIPATION EXERCISE PROGRAM

| 04/01/2023-TSIMBA SOCIAL HALL | | | |
|-------------------------------|---------------------------|----------------|---------------------------------|
| ITEM | FACILITATOR | TIME | TOPIC |
| Introduction | Mc Ng-cdfc Chairperson | 2.00pm -2.20pm | Attendants |
| Speakers | Funds Manager | 2.20pm-2.40pm | Overview of NG-CDF &Projects |
| | Bursary Chairperson | 2.40pm-2.50pm | Bursary application & awards |
| | DCC | 2.50pm-3.00pm | General |
| | Ng-cdfc Chairperson | 3.00pm -3.20pm | General |
| Public | Ng-cdfc Chairperson | 3.20pm-4.30pm | Proposals submissions |
| Departure | | 4.30pm | Mc |

OVERVIEW OF THE MEETING.

| | | |
|---|--|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. OMARI MAGAGA | FAM NAME:NELSON ALFAYO |
| SIGN:  | SIGN  | SIGN:  |
| DATE: 10-01-2023 | DATE 10-01-23 | DATE: 10-01-23 |

The meetings were organized by the NG-CDFC committee at Tsimba/Golini ward on 4th Jan 2023. The first meeting was held at Golini Chiefs office at 09,00am and the second meeting was held at Tsimba Social Hall at 2,00pm due to the vastness of the ward. The constituents attended in good number and they were very cooperative in terms of giving out their opinions/views. The meetings took 2hrs in each venue and were regulated as below.

SPEECHES

[1] Ng.Cdf Chairman

The meeting started with welcoming remarks from the area chief Mr. Alfred Mwambata [Tsimba Location] and later there was a word of prayer from one of our participants namely Hassan Mwakutunza. Then afterwards it was followed by the chairman of the NG-CDFC Mr. Omar Mwangaga for the guidance of introduction from his team.

After the introduction of NG-CDFC team Mr. Omar Mwangaga the NG-CDFC chairman welcomed Mr. Nelson Alfayo who is the Fund Account Manager of matuga constituency.

2. FAM

Mr. Alfayo took off and continue with the agenda of the meeting. He started by explaining to the gathering. He started by explaining to the audience on the projects that NG-CDFC does and what county government does since NG-CDFC is for the National government. He added by saying NG-CDFC does not support projects that can benefit individuals i.e. giving money but its supports projects that can benefits many or the community at large. He Mr. Alfayo Nelson added that NG-CDFC either does not support religion proects, and political projects. He added by listing projects that benefits individuals.

1, **Bursary projects**-this is only for the student for them to secure education.


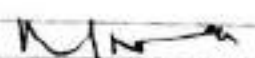
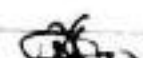
2, **NHIF** project

This is also given to elderly, needy people for them to get proper medical services. Those two [2] projects Mr. Alfayo Nelson said they do not give direct money too but they go direct to pay for the services.

Mr. Alfayo continued to explain to the participants that Education, Security sports, Environment and Emergency are for the National government and therefore NG-CDFC is responsible for those project. He the Manager explained Emergency projects as unforeseen project that may occure within the Constituency and delay in its implementation may cause harm to the beneficiaries and therefore cannot wait i.e

a) fire in school

b) sinking toilets

| | | |
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| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME: MR. OMARI MAGAGA | FAM NAME: NELSON ALFAYO |
| SIGN:  | SIGN  | SIGN:  |
| DATE: 10-1-2023 | DATE 10-1-2023 | DATE: 10-1-2023 |

10 JAN 2023
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This project cannot therefore be planned for as they occur accidentally. For that reason Mr. Nelson urged the participants to fully participate in giving out their opinions for them to benefit from the NG- CDFC funding.

3. BURSARY CHAIRPERSON

He was then followed by Mr. Suleiman Ranzuga by explaining to the participants about how they will be getting the bursary forms. Mr. Suleiman said that the forms will be disbursed to the representatives on the wards levels.


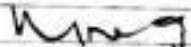
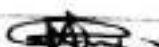
After short speech from Mr. Suleiman Ranzuga, Mr. Mwangaga the chairperson of the committee took off and welcomed madam DCC Lucy Ndemo to give her small speech to the audience in terms of the whole process of the project proposals.

4. DCC

Madam Lucy Ndemo urged the participants to give their proposals without hesitating for them to benefit from their government money. After madam Ndemo speech Mr. Omar Mwangaga ordered the participants to air their opinions. He asked the participants to go by telling their names and the place/village they came from followed by what he/she is proposing.

Proposed projects submissions

| S/no | Proposed project name | Proposed activity | proposer | Sub- location |
|------|--------------------------|-----------------------|-----------------|---------------|
| 1. | Vuga primary school | Perimeter wall | Omar Shaban | Tsimba |
| 2. | Mwangunga girls | Perimeter wall | Omar Shaban | Tsimba |
| 3. | Tsimba | Bumps | Omari Shaban | Tsimba |
| 4. | Chief office | Renovation | Omar Shaban | Tsimba |
| 5. | Mwangunga girls | 2 classes | MwanakomboMkono | Tsimba |
| 6. | Mwangunga girls | 2 staffrooms | MwanakomboMkono | Tsimba |
| 7. | Bilashaka primary school | Water | MwanakomboMkono | Tsimba |
| 8. | Bilashaka primary school | Perimeter wall | MwanakomboMkono | Tsimba |
| 9. | Magombani primary school | Head teacher's office | Kangu | Tsimba |
| 10. | Magombani primary school | 3 classes | Kangu | Tsimba |
| 11. | Magombani primary school | Perimeter wall | Kangu | Tsimba |
| 12. | Magombani primary school | Water | Kangu | Tsimba |

| | | |
|--|--|--|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. MAGAGA OMARI | FAM NAME:NELSON ALFAYO |
| SIGN:  DATE: 10-1-2023 | SIGN:  DATE: 10-1-2023 | SIGN:  DATE: 10-1-2023 |


10 JAN 2023
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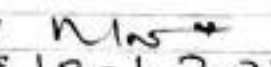
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|-----|--------------------------------|---|-------------------|---------|
| 13. | Mazumalume Primary | Secondary school | Majaliwa | Tsimba |
| 14. | Mazumalume Primary | Bursary allocation increment | Majaliwa | Tsimba |
| 15. | Mwachome primary school | 4 classrooms renovation | Omari Ali Siri | Tsimba |
| 16. | Vuga primary school | Perimeter wall | Omari Ali Siri | Tsimba |
| 17. | Chief's office at Vuga | Chief's office | Omari Ali Siri | Tsimba |
| 18. | Vuga primary | Perimeter wall | Omar AliSiri | Tsimba |
| 20. | Vuga | Need of a chief's office | Omar Ali Siri | Tsimba |
| 21. | Feeding programe | School feeding programs to be retained | SalimChoka | Tsimba |
| 22. | Magodzeni primary | Electricity | SalimChoka | Tsimba |
| 23. | Mwambara primary school | Perimeter wall | SalimChoka | Tsimba |
| 24. | Mwambara village | Elecricity | SalimChoka | Tsimba |
| 25. | Mbunguni primary school | More staffs needed | David Tao | Tsimba |
| 26. | Mbunguni secondary school | Administration block | David Tao | Tsimba |
| 27. | Mbuguni secondary school | Dometary | David | Tsimba |
| 28. | Mbuguni secondary school | Perimeter wall | David Tao | Tsimba |
| 29. | Mbuguni primary school | Administration block | David Tao | Tsimba |
| 30. | Mwanduri village | Electricity | David Tao | Tsimba |
| 31. | Mrera | Electricity | David Tao | Tsimba |
| 32. | Mbuguni secondary school | Renovation | David Tao | Mbuguni |
| 33. | Mbuguni Secondary school | Water | David Tao | Tsimba |
| 34. | Njera secondary school | Water | David Tao | Tsimba |
| 35. | Tandaza Model Secondary school | Purchase of land 7.5 acre | Fundi Zani | Golini |
| 36. | Nyando village | Construction of 3 classrooms (secondary school) | Suleiman Mwalonya | Golini |
| 37. | Chirimani primary school | 2 classrooms | MwanakomboMkono | Tsimba |

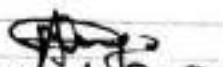
DCC
NAME: MADAM LUCY
NDEMO

CHAIRMAN
NAME:MR. OMARI
MAGAGA

FAM
NAME:NELSON ALFAYO

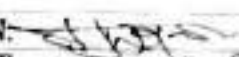
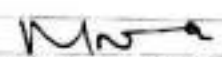
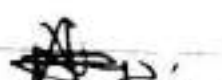
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|-----|-------------------------|----------------------------------|-------------------|--------|
| 38. | Gopha primary school | Constraction of toilets | JumaBembuche | Golini |
| 39. | Vuga secondary school | Perimeter wall | MwanakomboMkono | Golini |
| 40. | Vuga secondary | Play ground | MwanakomboMkono | Tsimba |
| 41. | Mwamungu girls | Perimeter wall | MwanakomboMkono | Tsimba |
| 42. | Tsimba | Electricity | Juma | Tsimba |
| 43. | Tsimba | Bumps | Juma | Tsimba |
| 44. | Tsimba | Renovation of chiefs office | Juma | Tsimba |
| 45. | Mwamungu girls | 2 classrooms | Shabanomar | Tsimba |
| 46. | Bilashaka primary | water | Kaingu | Tsimba |
| 47. | Magombani primary | Head teachers office | Kaingu | Tsimba |
| 48. | Magombani primary | Peremeter wall | Kaingu | Tsimba |
| 49. | Mwachome primary school | 4 classrooms renovation | Omari siri | Tsimba |
| 50. | Vuga primary school | Peremeter wall | Omar siri | Tsimba |
| 51. | vuga | Chiefs office needed | Omari Siri | Tsimba |
| 52. | Kwale | School feeding primary | SalimChoka | Golini |
| 53. | Mwambara primary school | Perimeter wall | SalimChoka | Tsimba |
| 54. | Mbuguni primary school | Staff administration block | SalimChoka | Tsimba |
| 55. | Manzwani | Electricity at the area | Saumumohammed | Golini |
| 56. | Mwanzwani | Hospital | Saumu Mohamed | Golini |
| 57. | Golini | Need Primary school at wax | MwatelaDzine | Golini |
| 58. | Golini | Extension of chiefs office | MwatelaDzine | Golini |
| 59. | Vyongwani | Maram road | Hassan Gandani | Golin |
| 60. | Kmarini primary | Staffs office at Lunguma primary | JumanneMwachitu | Golini |
| 61. | Golini primary | Roofing renovation | Mwakutunza Hassan | Golini |

WARD: TIWIWARD PROGRAM

| | | |
|--|--|--|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. OMARI MAGAGA | FAM NAME:NELSON ALFAYO |
| SIGN:  DATE: 10-1-2023 | SIGN:  DATE: 10-1-2023 | SIGN:  DATE: 10-1-2023 |

2022/2023 PROJECT PROPOSAL PUBLIC PARTICIPATION EXERCISE PROGRAM

06/01/2023-TIWI SOCIAL HALL

| ITEM | FACILITATOR | TIME | TOPIC |
|--------------|---------------------------|----------------|---------------------------------|
| Introduction | Mc Ng-cdfc Chairperson | 2.00pm -2.20pm | Attendants |
| Speakers | Funds Manager | 2.20pm-2.40pm | Overview of NG-CDF &Projects |
| | Bursary Chairperson | 2.40pm-2.50pm | Bursary application & awards |
| | DCC | 2.50pm-3.00pm | General |
| | Ng-cdfc Chairperson | 3.00pm -3.20pm | General |
| Public | Ng-cdfc Chairperson | 3.20pm-4.30pm | Proposals submissions |
| Departure | | 4.30pm | Mc |

OVERVIEW OF THE MEETING.

The meetings were organized by the NG-CDFC committee at Tiwi ward on 6th Jan 2023. The meeting was held at Magodzeni centre. The constituents attended in good number and they were very cooperative in terms of giving out their opinions/views. The meeting took 2hrs in each venue and was regulated as below.

SPEECHES


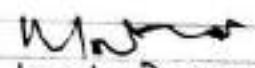
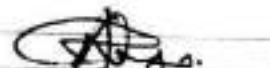
[1] Ng.Cdf Chairman

The meeting started with welcoming remarks from the area chief Nassoro Juma[Tiwi Location] and later there was a word of prayer from one of our participants. Then afterwards it as followed by the chairman of the NG-CDFC Mr. Omar Mwangaga for the guidance of introduction from his team. After the introduction of NG-CDFC team Mr. Omar Mwangaga the NG-CDFC chairman welcomed Mr.Nelsen Alfayo who is the Fund Account Manager of matuga constituency.

2. FAM

Mr. Alfayo took off and continue with the agenda of the meeting. He started by explaining to the gathering. He started by explaining to the audience on the projects that NG-CDFC does and what county government does since NG-CDFC is for the National government. He added by saying NG-CDFC does not support projects that can benefit individuals i.e. giving money but its supports projects that can benefits many or the community at large. He Mr. Alfayo Nelson added that NG-CDFC either does not support religion proects, and political projects. He added by listing projects that benefits individuals.

1; **Bursary projects**- this is only for the student for them to secure education.

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| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. OMARI MAGAGA | FAM NAME:NELSON ALFAYO |
| SIGN:  | SIGN  | SIGN:  |
| DATE: 10-1-2023 | DATE 10-1-2023 | DATE: 10-1-2023 |

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2;NHIF project

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a) fire in school

b) sinking toilets

This project cannot therefore be planned for as they occur accidentally. For that reason Mr. Nelson urge the participants to fully participate in giving out their opinions for them to benefit from the NG-CDFC funding.

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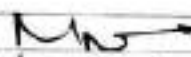

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Proposed projects submissions

| S/no | Proposed project name | Proposed activity | proposer | Sub-location |
|------|-----------------------|---------------------------------|-------------------|--------------|
| 001 | Mwamwi primary school | Renovation of classrooms, desks | Abdallah Mohammed | Mkoyo |
| 002 | Vinuni primary school | Renovation of classrooms | | Mkoyo |
| 003 | Mwaligulu primary | Construction of an | Athman Said | Simkumbe |

| | | |
|---|---|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME: MR. OMARI MAGAGA | FAM NAME: NELSON ALFAYO |
| SIGN:  | SIGN:  | SIGN:  |
| DATE: 10-1-2023 | DATE: 10-1-2023 | DATE: 10-1-2023 |

| | | | | |
|-----|-----------------------------------|--|--------------------------------------|----------|
| | school | administration block, toilets and desks | | |
| 004 | Twi boys secondary school | Construction of a laboratory and lockers | Mohammed Mwaraso | Simkumbe |
| 005 | Mwachema primary school | Construction of an administration block and toilets, renovation | Mohammed Mwaraso/ HamisiMwagamuno | Mkoyo |
| 006 | Magodzoni village | Construction of assistant chiefs office | Suleiman Nasa | Mkoyo |
| 007 | Mbokweni village | Construction of assistant chiefs office | HamisiJuma | Simkumbe |
| 008 | Nimuyumba primary school | Construction of a perimeter wall and toilets | RamadhanMwabudzuma | Simkumbe |
| 009 | Simkumbe village | Renovation of chiefs office | " | Mkoyo |
| 010 | Mwanambeyu girls secondary school | School bus | Hamisi Toyo | Simkumbe |
| 011 | Muongano/Simkumbe village | Construction of a new secondary school | Hamisi Toyo | Simkumbe |
| 012 | Twi girls secondary school | Construction of a laboratory | Hamisi Toyo | Simkumbe |
| 013 | Mwamnyuti village | Electricity supply | RizikiBakari | Mkoyo |
| 014 | Maweni village | Construction of a chiefs office | Mwikamba John | Simkumbe |
| 015 | Twi primary school | Construction of an administration block and 2 classrooms | Omar Mwamlevi | Mkoyo |
| 016 | Mwadinda primary school | Renovation and perimeter wall | MwinyiHamisi Sulciman | Mkoyo |
| 017 | Magodzoni village | Construction of assistant chiefs office | HamisiLivoyo | Simkumbe |
| 018 | Chai primary school | Construction of 2 No. classrooms, desks, perimeter wall and electricity supply | HamisiLivoyo/ Salim Ali | Simkumbe |
| 019 | Mwaligulu primary school | Construction of an administration block, toilets | | Mkoyo |

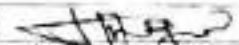
**WARD; MKONGANI WARD
PROGRAM**

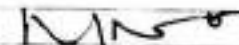
2022/2023 PROJECT PROPOSAL PUBLIC PARTICIPATION EXERCISE PROGRAM

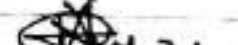
06/01/2023- MKONGANI SOCIAL HALL

| ITEM | FACILITATOR | TIME | TOPIC |
|--------------|---------------------------|----------------|------------|
| Introduction | Mc Ng-cdfe Chairperson | 9.00am -9.20am | Attendants |

DCC NAME: MADAM LUCY NDEMO **CHAIRMAN NAME:MR. OMARI MAGAGA** **FAM NAME:NELSON ALFAYO**

SIGN: 
DATE: 10-1-2023

SIGN 
DATE 10-1-2023

SIGN: 
DATE: 10-1-2023

Stamp: MKONGANI WARD OFFICE
30 JAN 2023
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W.A.E

| | | | |
|-----------|---------------------|-----------------|-------------------------------|
| Speakers | Funds Manager | 9.20am-9.40am | Overview of NG-CDf & Projects |
| | Bursary Chairperson | 9.40am-9.50am | Bursary application & awards |
| | DCC | 9.50am-10.00am | General |
| | Ng-cdfc Chairperson | 10.00am-10.20am | General |
| Public | Ng-cdfc Chairperson | 10.20am-11.30am | Proposals submissions |
| Departure | | 11.30am | Mc |

OVERVIEW OF THE MEETING.

The meetings were organized by the NG-CDfC committee at Mkonzani ward on 6th Jan 2023. The first meeting was held at Kirewe Social Hall at 09.00AM and the second meeting was held at Tsimba Social Hall at 2.00PM. due to the vastness of the ward. The constituents attended in good number and they were very cooperative in terms of giving out their opinions/views. The meeting took 2hrs in each venue and was regulated as below.

SPEECHES

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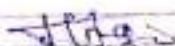


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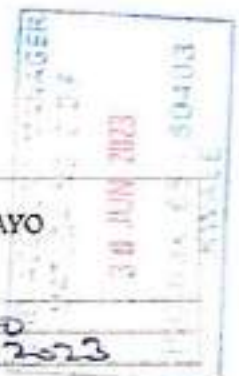
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| DATE: 10-1-2023 | DATE 10-1-2023 | DATE: 10-1-2023 |



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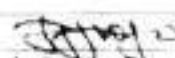
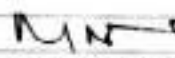

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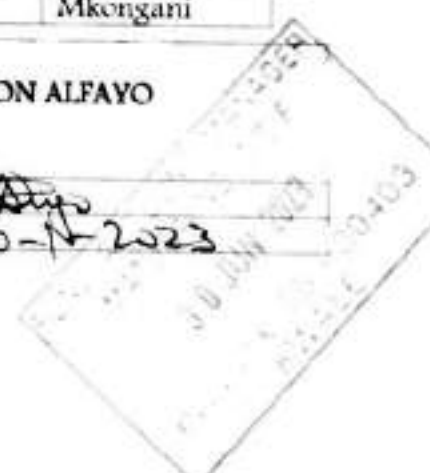
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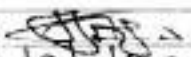
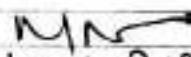

Proposed projects submissions

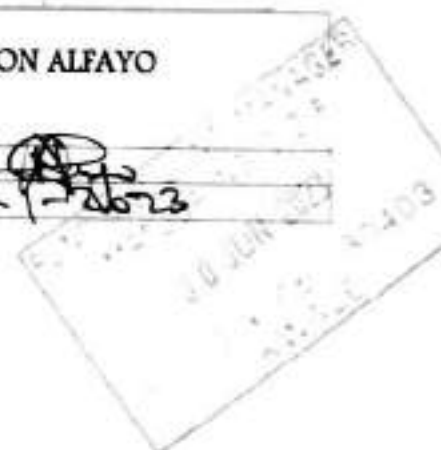
| S/no | Proposed project name | Proposed activity | proposer | Sub-location |
|------|-----------------------------|---------------------------------|--------------------|--------------|
| 001 | Mirihani primary school | Renovation of 4 classrooms | UmaziTsuma | Mwalumba |
| 002 | Mbararani primary school | Construction of 2NO. classrooms | FridahZainab | Mwalumba |
| 003 | Mtsamviani secondary school | Construction of laboratory | Mwanaisharamadhani | Mkongani |
| 004 | Kizimbani primary | Construction of | Mwakakombo | Mkongani |

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|---|---|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME: MR. OMARI MAGAGA | FAM NAME: NELSON ALFAYO |
| SIGN:  | SIGN:  | SIGN:  |
| DATE: 10-1-2023 | DATE: 10-1-2023 | DATE: 10-1-2023 |



| | | | | |
|-----|------------------------------|--|--------------------|-------------|
| 005 | Kilindini primary school | 2NO.classroom Construction of 1NO.classroom | Kanga nyasi | Mkongani |
| 006 | Kidzugani primary school | 2NO.classrooms | Dzanzemuvi | Mkongani |
| 007 | Assistant chiefs office | Kizibe | | Mwalumba |
| 008 | Mlimani primary school | Construction of 1NO.classroom | | |
| 009 | Noloni primary school | Construction of 4 No. classrooms, toilet | | Mkongani |
| 010 | Mtsangatamu secondary school | Construction of a secondary school | Mohammed Mwamtsumi | Mwaluphamba |
| 011 | Kirewe secondary school | Construction of a dormitory and dining hall | | mwaluphamba |
| 012 | Maponda primary school | Construction of 4 No. classrooms, 3 toilets and fence | Mwanamisimwatano | Mwaluphamba |
| 013 | Mwalolo primary school | Electricity supply | Mashua Ali | Mwaluphamba |
| 014 | Mlimani primary school | Construction of 1 No. classroom | | |
| 015 | Mkombani secondary school | Construction of new classroom, administration block, laboratory and toilets | MangaleMasudi | Mkongani |
| 016 | Mashambini primary school | Construction of 2 No. classroom, toilets and desks. | Bungalejuma | Mkongani |
| 017 | Burani primary school | Renovation of 15 No. classrooms | Dena | Mwaluphamba |
| 018 | Mwamtobo primary school | Construction of a perimeter wall | IddiGunda | Mwaluphamba |
| 019 | Kaoyeni primary school | Construction of 2 No. classrooms and toilets | MaarifaZiwale | Mwaluphamba |
| 020 | Kaoyeni village | Construction of a police post | Luke Chagonda | Mwaluphamba |
| 021 | Tiribe | Construction of Mkongani ACCs office, social hall and upgrading of police post | Kombo Sulciman | Mkongani |
| 022 | Mlafyeni | Construction of a secondary school | Ndegwa Chimera | Mwaluphamba |

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|---|---|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. OMARI MAGAGA | FAM NAME:NELSON ALFAYO |
| SIGN:  | SIGN:  | SIGN:  |
| DATE: 10/1/23 | DATE: 10-1-2023 | DATE: 10-1-2023 |


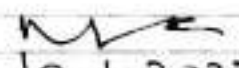



| | | | | |
|-----|--------------------------------------|--|------------------|-------------|
| 023 | Mwele primary school | Construction of 2 No. classrooms and 3 toilets | | Mwaluphamba |
| 024 | Swabrina primary school | Road upgrading and bridge | Hussein Kutseka | Mwaluphamba |
| 025 | Mkongani primary school | Construction of 2 No. classrooms | HusseinKutseka | Mkongani |
| 026 | Mwaluphamba secondary school | Construction of a dormitory, perimeter wall and 2 No. classrooms | Hussein Kutseka | Mwaluphamba |
| 027 | Tserezani primary school | Construction of a perimeter wall, administration block and toilets | Juma Dodo | Mwaluphamba |
| 028 | Mzinji primary school | Construction of 4 No. classroom | David Muema | Mkongani |
| 029 | Murihini | Construction of a police post and a chiefs office | SikubaliTsengo | Mwaluphamba |
| 030 | Mtsangatamu primary school | Renovation of 4 No. classrooms | SalimMwachinyezi | mwaluphamba |
| 031 | Miamba primary school | Construction of 2 No. classrooms and electricity supply | Amina Munga | Mwaluphamba |
| 032 | Kirazini village | Construction of a primary school | BahatiMwanzia | Mwaluphamba |
| 033 | Kizimbani primary school | Construction of a perimeter wall | | Mkongani |
| 034 | Mbadzi primary school | Construction of 2 No. classrooms, desks and toilets | Mwapaki | Mwaluphamba |
| 035 | Mwamtebo primary school | Fencing | Iddi Omar | Mwaluphamba |
| 036 | Vumirira primary school | Construction of 2 No. classrooms | | Mkongani |
| 037 | Ambassador Mwakwere secondary school | Construction of a multi-purpose hall, 2 classrooms, toilets | Ngote | Mkongani |

WARD; KUBO SOUTH WARD

PROGRAM

2022/2023 PROJECT PROPOSAL PUBLIC PARTICIPATION EXERCISE PROGRAM

| | | |
|---|--|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. OMARI MAGAGA | FAM NAME:NELSON ALFAYO |
| SIGN:  | SIGN  | SIGN:  |
| DATE: 10-1-2023 | DATE 10-1-2023 | DATE: 10-1-2023 |



| 06/01/2023-LUKORE SOCIAL HALL | | | |
|-------------------------------|---------------------------|----------------|---------------------------------|
| ITEM | FACILITATOR | TIME | TOPIC |
| Introduction | Mc Ng-cdfc Chairperson | 2.00pm -2.20pm | Attendants |
| Speakers | Funds Manager | 2.20pm-2.40pm | Overview of NG-CDF &Projects |
| | Bursary Chairperson | 2.40pm-2.50pm | Bursary application & awards |
| | DCC | 2.50pm-3.00pm | General |
| | Ng-cdfc Chairperson | 3.00pm -3.20pm | General |
| Public | Ng-cdfc Chairperson | 3.20pm-4.30pm | Proposals submissions |
| Departure | | 4.30Pm | Mc |

OVERVIEW OF THE MEETING.

The meetings were organized by the NG-CDFC committee at Kubo South ward on 6th Jan 2023. The meeting was held at Lukore Social Hall at 02,00P.M. The constituents attended in good number and they were very cooperative in terms of giving out their opinions/views. The meeting took 2hrs in each venue and was regulated as below.

SPEECHES


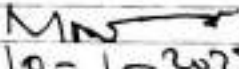
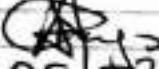
[1] Ng.Cdf Chairman

The meeting started with welcoming remarks from the area chief Mr. Alfred Mwambata [Tsimba Location] and later there was a word of prayer from one of our participants namely Hassan Mwakutunza. Then afterwards it was followed by the chairman of the NG-CDFC Mr. Omar Mwangaga for the guidance of introduction from his team.

After the introduction of NG-CDFC team Mr. Omar Mwangaga the NG-CDFC chairman welcomed Mr. Nelson Alfayo who is the Fund Account Manager of matuga constituency.

2. FAM

Mr. Alfayo took off and continue with the agenda of the meeting. He started by explaining to the gathering. He started by explaining to the audience on the projects that NG-CDFC does and what county government does since NG-CDFC is for the National government. He added by saying NG-CDFC does not support projects that can benefit individuals i.e. giving money but its supports projects that can benefits many or the community at large. He Mr. Alfayo Nelson added that NG-CDFC either does not support religion proects, and political projects. He added by listing projects that benefits individuals.

| | | |
|---|--|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. OMARI MAGAGA | FAM NAME:NELSON ALFAYO |
| SIGN:  | SIGN  | SIGN:  |
| DATE: 10-1-2023 | DATE 10-1-2023 | DATE: 10-1-2023 |

1; **Bursary projects**-this is only for the student for them to secure education.

2,**NHIF** project

This is also given to elderly, needy people for them to get proper medical services. Those two [2] projects Mr.Alfayo Nelson said they do not give direct money too but they go direct to pay for the services.

Mr.Alfayo continued to explain to the participants that Education, Security sports, Environment and Emergency are for the National government and therefore NG-CDFC is responsible for those project. He the Manager explained Emergency projects as unforeseen project that may occur within the Constituency and delay in its implementation may cause harm to the beneficiaries and therefore cannot wait i.e

a)fire in school

b)sinking toilets

This project cannot therefore be planned for as they occur accidentally. For that reason Mr. Nelson urge the participants to fully participate in giving out their opinions for them to benefit from the NG-CDFC funding.

3.BURSARY CHAIRPERSON

He was then followed by Mr. Suleiman Ranzuga by explaining to the participants about how they will be getting the bursary forms. Mr. Sulciman said that the forms will be disbursed to the representatives on the wards levels.


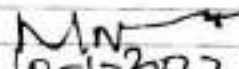

After short speech from Mr. Suleiman Ranzuga, Mr. Mwangaga the chairperson of the committee took off and welcomed madam DCC Lucy Ndemo to give her small speech to the audience in terms of the whole process of the project proposals.

4. DCC

Madam Lucy Ndemo urged the participants to give their proposals without hesitating for them to benefit from their government money. After madam Ndemo speech Mr. Omar Mwangaga ordered the participants to air their opinions. He asked the participants to go by telling their names and the place/village they came

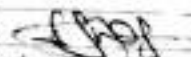


Proposed projects submissions

| S/no | Proposed name | project | Proposed activity | proposer | Sub-location |
|------|---------------|---------|-------------------|----------|--------------|
|------|---------------|---------|-------------------|----------|--------------|

| | | | | | |
|---|--|---|--|--|--|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. OMARI MAGAGA | FAM NAME:NELSON ALFAYO | | | |
| SIGN:  | SIGN  | SIGN:  | | | |
| DATE: 10-1-2023 | DATE 10-1-2023 | DATE: 10-1-2023 | | | |

| | | | | |
|-----|-------------------------|---|-----------------|-------------|
| 001 | Dcc Residence | Renovation of DCC residence | DccShimba Hills | Lukore |
| 002 | Dcc office | Furniture for DCC Office | Dccshimba Hills | shimbahills |
| 003 | Chiefs Office | Mwaluvanga chiefs office,kichakasimba chiefs office,kipambani chiefs office | Dccshimbahills | Mwaluvanga |
| 004 | Assistant Chiefs office | Manyatta Assistant chiefs office | Patricwambua | Manyatta |
| 005 | Rural Electrification | Electricity supply | DccShimba Hills | Manyatta |

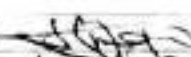
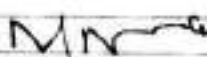

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|-----|-------------------------------|--|-----------------|--------------------|
| 006 | Mkundi primary school | Renovation of 3No classrooms | DccShimba Hills | mangawani |
| 007 | Mwaluvanga primary school | Construction of 4No classrooms,Desks | DccShimba Hills | |
| 008 | Mwagodzo primary school | Construction of 4No classrooms,Desks,Adm Block | Swalchesalim | |
| 009 | KichakaSimba Girls Sec School | Dinning hall, Dormitory | DccShimba Hills | |
| 010 | Kibuyuni secondary school | Construction of 1NO.classroom | DccShimba Hills | Mangawani Location |
| 011 | Kitulu primary school | Construction of 2no classrooms | Dccshimba Hills | |
| 012 | Mwaleni village | Purchasing of land and construction of assistant chiefs office | DccShimba Hills | |
| 013 | Mangawani primary school | Renovation of 5No classrooms | DccShimba Hills | mangawani |
| 014 | Rose Mwakwere Girls Sec Sch | Electricity supply at Rose Mwakwere Girls Ses School | DccShimba Hills | mangawani |
| 015 | Mkundi Primary School | Renovation of 3No classrooms | DccShimba Hills | mangawani |
| 016 | Mangawani Secondary School | Construction of 1NO.classroom | DccShimba Hills | mangawani |
| 017 | Tangini primary school | Construction of 1classroom | DccShimba Hills | Majimboni |
| 018 | Assistant Chiefs office | Construction of Assistant chiefs office | DccShimba Hills | |
| 019 | Standard latrine | Latrine for chiefs office majimboni | DccShimba Hills | majimboni |
| 020 | Stephen kanja | Renovation of all classes | DccShimba Hills | majimboni |

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|---|---|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. MAGAGA OMARI | FAM NAME:NELSON ALFAYO |
| SIGN:  | SIGN:  | SIGN:  |
| DATE: 10-7-2023 | DATE: 10-1-2023 | DATE: 10-7-2023 |

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|-----|---|---|---------------------|-----------|
| 021 | primary school Mwapala,Sagalato areas | Electricity supply | DccShimba Hills | majimboni |
| 022 | Makobe special Unit primary school | Renovation of 5NO Classrooms,construction of 1NO. classroom | Munyaomusumbi | Makobe |
| 023 | Kibuyuni sec school | Construction of 2NO classrooms,constructruction of lab | Alfred Kavithu | mangawani |
| 024 | Kitulu primary school | Construction of 1NO classroom | ShibeNyiro | |
| 025 | Rose Mwakwere Girls | 3 interconnected classrooms | Said Ngote | Mangawani |
| 026 | Magwasheni primary school | Renovation of 6NO. classroom | Mishimzuri | mangawani |
| 027 | Majimoto primary school | Construction of 1NO.classroom | Mary nzioka | |
| 028 | Mangawani sec school | Boys Dormitory | Amina celina | mangawani |
| 029 | Mkundi primary school | Renovation of 5classrooms | Gedion | mangawani |
| 030 | Magwasheni chiefs office | Construction of chiefs office | Raphael mtinda | mangawani |
| 031 | RoseMwakwereGirls Sec | laboratory | Willy musya | mangawani |
| 032 | Katangini primary school | Construction of 2NO.classrooms | Scif Ali | |
| 033 | Tangini primary school | Construction one classroom | TresiaMbuvi | |
| 034 | Simanya primary school | One classroom | Peter Muindi | mangawani |
| 035 | Busary | Increase of bursary funds | Ndambuki | |
| 036 | Maloloni primary school | One classroom | ALI Weje | |
| 037 | Magwasheni police patrol Base | Construction of staff quarters, fencing | DccShimbahills | mangawani |
| 038 | Lukore police post | Construction of Toilets | DCC Shimba Hills | lukore |

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| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. MAGAGA | OMARI | FAM NAME:NELSON ALFAYO |
| SIGN:  | SIGN  | SIGN:  | |
| DATE: 10-1-2023 | DATE 10-1-2023 | DATE: 10-1-2023 | |

**WARD; WAA/NGOMBENI WARD
PROGRAM
2022/2023 PROJECT PROPOSAL PUBLIC PARTICIPATION EXERCISE PROGRAM**

| 05/01/2023- KOMBANI SOCIAL HALL | | | |
|---------------------------------|---------------------------|------------------|---------------------------------|
| ITEM | FACILITATOR | TIME | TOPIC |
| Introduction | Mc Ng-cdfc Chairperson | 9.00am -9.20am | Attendants |
| Speakers | Funds Manager | 9.20am-9.40am | Overview of NG-CDF &Projects |
| | Bursary Chairperson | 9.40am-9.50am | Bursary application & awards |
| | DCC | 9.50am-10.00am | General |
| | Ng-cdfc Chairperson | 10.00am -10.20am | General |
| Public | Ng-cdfc Chairperson | 10.20am-11.30am | Proposals submissions |
| Departure | | 11.30am | Mc |

OVERVIEW OF THE MEETING.

The meeting was organized by the NG-CDFC committee on 5th Jan 2023. The constituents attended in good number and they were very cooperative in terms of giving out their opinions/views. The meetings took 2hrs and it was regulated as below.

SPEECHES

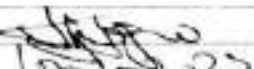
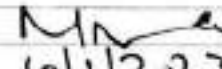

[1] Ng.Cdf Chairman

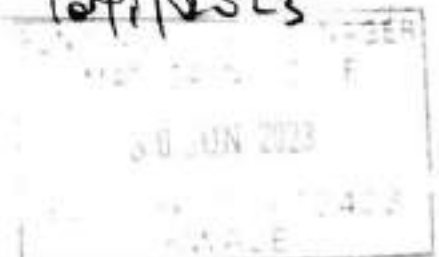
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| SIGN:  DATE: 10/1/2023 | SIGN:  DATE: 10/1/2023 | SIGN:  DATE: 10/1/2023 |



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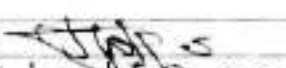
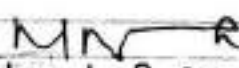
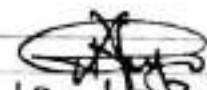
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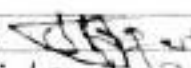
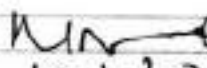

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| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. OMARI MAGAGA | FAM NAME:NELSON ALFAYO |
| SIGN: | SIGN | SIGN: |
| DATE: 10-1-2023 | DATE 10-1-2023 | DATE: 10-1-2023 |

Proposed projects submissions

| S/no | Proposed project name | Proposed activity | proposer | Sub-location |
|---|-------------------------------|--|-------------------|---|
| 1. | Punguziwani | Football Ground | Ibrahim Shambi | Ngombeni |
| 2. | Kombani police station | Upgrading of the station | DccMatuga | Waa |
| 3. | Yeje primary school | Renovation of class rooms, new administration blok | MaulidiTabwara | Waa |
| 4. | Kombani primary school | Peremeter wall | Bahaticihako | Waa |
| 5. | Zibani primary school | Construction of 7 classrooms,Desks, perimeter wall and administration block | Mwangome HAMADI | Ngombeni |
| 6. | Bowa primary school | 3 classrooms | Mwanasitizondo | Waa |
| 7. | Kiteje Mixed secondary school | Perimeter wall | NuruHamisi | Ngombeni |
| 8. | Zibani primary school | 7 Classrooms ,peremeter wall | MwangomeHamadi | Ngombeni |
| 9. | Mkumbi primary | Staff toilets | MwangomeHamadi | ngombeni |
| 10. | Denyenye primary | Administration block | MwangomeHamadi | ngombeni |
| 11. | Fongwe | Assistant chiefs office | MaulidTabwara | Ngombeni |
| 12. | Ngombeni | Assistant chiefs office | Salim Omari | ngombeni |
| 13. | Madibwani primary | Renovation of classrooms and 70 Desks | Mfaume Hassan | Ngombeni |
| 14. | Chidzume primary school | Administration block and desks | Fatuma Ali MARERA | Waa |
| 15. | Matugachigato | Need chiefs office | Mwalesomohammed | Waa |
| 16. | Ngombeni secondary school | Administration block ,2 classrooms ,library, perimeter wall and BURSARRY to reach the area | BOM CHAIR | ngombeni |
| 17. | Matuga | Construction of Matuga day secondary school | YussufNgete | Waa |
| 18. | Kombani | Need of Kombani girls secondary school | FatumaMwabete | Waa |
| DCC NAME: MADAM LUCY NDEMO | | CHAIRMAN NAME:MR. MAGAGA | OMARI | FAM NAME:NELSON ALFAYO |
| SIGN:  | | SIGN:  | | SIGN:  |
| DATE: 10-1-2023 | | DATE: 10-1-2023 | | DATE: 10-1-2023 |

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|-----|--|---|-----------------|---------------|
| 19. | Bowa primary | Renovation of classrooms ,desks and toilets | Mwanajawa Juma | Waa |
| 20. | Mkumbi primary | Peremeter wall , toilets and classrooms | MwanaishaMasemo | ngombeni |
| 21. | Vyeroni primary | Water and roofing of the classrooms | Mejumaa Omar | Ngombeni |
| 22. | Madibwani primary school | 70 lockers ,chiefs office to have a Pa system | Mejumaaomar | Ngombeni |
| 23. | Ngombeni /waa | Boarding school within ngombeni | Mejumaa Omar | Waa/gombeni |
| 24. | Ngombeni/ waa | Security lights | Mejumaa Omari | Ngombeni /waa |
| 25. | Zibani primary | Administration block | Mejumaa Omari | Ngombeni |
| 26. | Pongwa and ngombeni | Subchief office | Mejumaa Omari | Ngombeni |
| 27. | Ganze primary school | Administration block | YussufNgefa | Ngombeni |
| 28. | Kiteje primary | Peremeter wall | Ahmed | Ngombeni |
| 29. | Kombani secondary | Separation of girls and boys | Ahmed | Waa |
| 30. | Ngombeni | Bursary to reach the area | Mohammed Ratili | Ngombeni |
| 31. | Zote beach | Electricity to Kaya Waa, Toilets at Waa | NsemaHoka | Waa |
| 32. | Mbwekaparimary | To be one of the moderns schools within waa | YahyaLibondo | Waa |
| 33. | Mbweka | Electricity | YahyaLibondo | Waa |
| 34. | Tumbula and Makondeni | Electricity | YahyaLibondo | Waa |
| 35. | Mkumbi and Vyeroni primary | Water | YahyaLibondo | Waa |
| 36. | Junior secondary school | Ng-cdfe to allocate money to the junior secondary school | Ali Changu | Waa |
| 37. | All schools within MATUGA CONSTITUENCY | Adding atleast one toilet to the schools within Matuga constituency | Ali Changu | Waa |

| | | |
|---|--|---|
| DCC NAME: MADAM LUCY NDEMO | CHAIRMAN NAME:MR. OMARI MAGAGA | FAM NAME:NELSON ALFAYO |
| SIGN:  | SIGN  | SIGN:  |
| DATE: 10-1-2023 | DATE 10-1-2023 | DATE: 10-1-2023 |



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 009

CONSTITUENCY NAME: MATUGA

FINANCIAL YEAR: 2022-2023

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 009/AP1 | Administration/Recurrent | 8,740,056.00 |
| 009/AP2 | Monitoring and evaluation/Capacity Building | 4,370,028.09 |
| 009/114 | Constituency Oversight | 1,000,000.00 |
| 009/2640100 | Bursary/Mocks/Cats | 33,000,000.00 |
| 009/2640200 | Emergency Projects | 7,636,190.00 |
| 009/2640507 | Security Projects | 9,000,000.00 |
| 009/2640509 | Sports Activities | 2,913,352.06 |
| 009/2640510 | Environmental Projects | 2,913,352.00 |
| 009/3110202 | COFC offices | 3,094,624.79 |
| 009/2211310 | Strategic Plan | 2,200,000.00 |
| 009/2630209 | Capital Grants to Primary Schools | 47,850,000.00 |
| 009/2640106 | Bursary - Special Schools | 5,000,000.06 |
| 009/2630210 | Capital Grants to Secondary Schools | 17,950,000.00 |
| TOTAL | | 145,667,603.00 |

OMAR NDARO MWABAGA

Chairman



Signature

07, 07, 23

Date

JOSEPH KUMBATHA

Fund Manager



Signature

07, 07, 2023

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009

Constituency Name MATUGA County Kwale

Project Number 114

Project Title Constituency Oversight

Sector Constituency Oversight Committee

Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|-------------------------------------|--|-----------------|--------------|
| Accommodation Allowance | 4-0002-009-2210710-114-2022-2023-2 | Payment of Accommodation Allowance of Constituency Oversight Committee | New Project | 441,000.00 |
| Daily Subsistence Allowance | 4-0002-009-2210303-114-2022-2023-11 | Payment of Daily Subsistence Allowance | New Project | 147,000.00 |
| Hire of Training Facilities and Equipment | 4-0002-009-2210704-114-2022-2023-15 | Hire of Training Facilities and Equipment | New Project | 250,000.00 |
| Hire of Transport | 4-0002-009-2210604-114-2022-2023-16 | Payment of Hire of Transport | New Project | 86,000.00 |
| Travel Allowance on training | 4-0002-009-2210701-114-2022-2023-42 | Payment of Travel Allowance of Constituency Oversight Committee | New Project | 76,000.00 |
| TOTAL: | | | | 1,000,000.00 |

SIGNATURE:

DATE:

07, 07, 2023

NAME:

Joseph Kumbutho

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009

Constituency Name MATUGA

County Kwale

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission



Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 8,740,056.00

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|-------------------------------------|--|-----------------|--------------|
| Accommodation - Domestic Travel | 4-0002-009-2210402-100-2022-2023-1 | Payment of accommodation on domestic travel | New Project | 100,000.00 |
| Advertising Awareness and Publicity Campaigns | 4-0002-009-2210504-100-2022-2023-2 | Payment of Advertising, Awareness and Publicity Campaigns | New Project | 30,000.00 |
| Bank service commission and charges | 4-0002-009-2211301-100-2022-2023-3 | Payment of Bank service commission and charges | New Project | 50,000.00 |
| Contractual employees | 4-0002-009-22110201-100-2022-2023-4 | Payment of staff Basic salaries | New Project | 2,345,760.00 |
| Catering Services | 4-0002-009-2210501-100-2022-2023-5 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 59,696.40 |
| Contracted Guards and Cleaning Services | 4-0002-009-2211305-100-2022-2023-6 | Payment of Contracted Guards and Cleaning Services | New Project | 70,000.00 |
| Contracted Professional Services | 4-0002-009-2211310-100-2022-2023-7 | Payment of Contracted Professional Services - e.g., Strategic Plan | New Project | 100,000.00 |
| Courier and Postal Services | 4-0002-009-2210203-100-2022-2023-8 | Payment of Courier and Postal Services | New Project | 50,000.00 |
| Constituency Innovation Technological | 4-0002-009-2211311-100-2022-2023-9 | Payment of Constituency Innovation Technological Hubs charges | New Project | 30,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

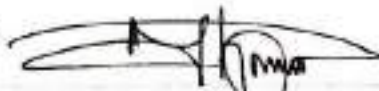
| Hubs | | | | |
|--|-------------------------------------|--|-------------|--------------|
| Daily Subsistence Allowance | 4-0002-009-2210303-100-2022-2023-10 | Payment of Daily Subsistence Allowance | New Project | 201,600 00 |
| Electricity charges | 4-0002-009-2210101-100-2022-2023-11 | Payment of Electricity charges | New Project | 70,000 00 |
| General Office Supplies | 4-0002-009-2211101-100-2022-2023-12 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 200,000 00 |
| | 4-0002-009-2710102-100-2022-2023-13 | Payment of gratuity to NGCDFC staff | New Project | 727,185 60 |
| Hire of Training Facilities and Equipment | 4-0002-009-2210704-100-2022-2023-14 | Hire of Training Facilities and Equipment | New Project | 300,000 00 |
| Hire of Transport | 4-0002-009-2210604-100-2022-2023-15 | Payment of Hire of Transport | New Project | 70,000 00 |
| House allowances | 4-0002-009-2110301-100-2022-2023-16 | Payment of House allowances to NGCDFC staff | New Project | 500,160 00 |
| Internet Connections | 4-0002-009-2210202-100-2022-2023-17 | Payment of Internet Connections | New Project | 30,000 00 |
| Leave allowance | 4-0002-009-2110320-100-2022-2023-18 | Payment of Leave allowances to NGCDFC staff | New Project | 35,300 00 |
| Legal Dues/fees, Arbitration and Compensation Payments | 4-0002-009-2211308-100-2022-2023-19 | Payment of Legal Dues/fees, Arbitration and Compensation Payments | New Project | 49,840 00 |
| Licensing fees for Communication | 4-0002-009-2210205-100-2022-2023-20 | Payment of Licensing fees for Communication | New Project | 20,000 00 |
| Maintenance Expenses Motor Vehicles | 4-0002-009-2220101-100-2022-2023-21 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | New Project | 200,000 00 |
| Maintenance of Buildings and Stations -- Non-Residential | 4-0002-009-2220205-100-2022-2023-22 | Payment of Maintenance of Buildings and Stations -- Non-Residential | New Project | 100,000 00 |
| Maintenance of Office Furniture and Equipment | 4-0002-009-2220202-100-2022-2023-23 | Payment of Maintenance of Office Furniture and Equipment | New Project | 20,000 00 |
| Motor Vehicle Insurance | 4-0002-009-2210904-100-2022-2023-24 | Payment of Motor Vehicle Insurance GK B 251W | New Project | 280,000 00 |
| National Celebrations | 4-0002-009-2210805-100-2022-2023-25 | Payment of National Celebrations Expenses | New Project | 100,000 00 |
| NGCDFC allowance | 4-0002-009-2210811-100-2022-2023-26 | Payment of NGCDFC allowance charges | New Project | 1,231,000 00 |
| NSSF | 4-0002-009-2120101-100-2022-2023-27 | Employer contribution to NSSF | New Project | 116,640 00 |
| Payment of Other committee expenses | 4-0002-009-2210802-100-2022-2023-28 | Payment of Other committee expenses | New Project | 200,000 00 |
| Other fuels | 4-0002-009-2211204-100-2022-2023-29 | Payment of other fuels (wood, charcoal, cooking gas expenses) | New Project | 30,000 00 |
| Production and Printing of Training Materials | 4-0002-009-2210703-100-2022-2023-30 | Payment of Production and Printing of Training Materials | New Project | 50,000 00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|--|-------------|---------------------|
| Publishing and Printing Services | 4-0002-009-2210502-100-2022-2023-31 | Payment of Publishing and Printing Services | New Project | 50,000.00 |
| Purchase of Uniforms and Clothing | 4-0002-009-2211016-100-2022-2023-32 | Purchase of Uniforms and Clothing for NGCDFC Office | New Project | 30,000.00 |
| Purchase of Workshop Tools, Spares and Small Equipment | 4-0002-009-2211005-100-2022-2023-33 | Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office | New Project | 10,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0002-009-2211201-100-2022-2023-34 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 450,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0002-009-2211103-100-2022-2023-35 | Purchase of Sanitary and Cleaning Materials, Supplies and Services | New Project | 30,000.00 |
| Subscriptions to Newspapers, Magazines and Periodicals | 4-0002-009-2210503-100-2022-2023-36 | Payment of Subscriptions to Newspapers, Magazines and Periodicals | New Project | 24,474.00 |
| Supplies and Accessories for Computers and Printers | 4-0002-009-2211102-100-2022-2023-37 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 60,000.00 |
| Telephone, Teles, Facsimile and Mobile Phone Service | 4-0002-009-2210201-100-2022-2023-38 | Payment of Telephone expenses | New Project | 60,000.00 |
| Trade Shows and Exhibitions | 4-0002-009-2210505-100-2022-2023-39 | Payment of Trade Shows and Exhibitions | New Project | 100,000.00 |
| Transport allowance | 4-0002-009-2210314-100-2022-2023-40 | Payment of Transport allowances to NGCDFC staff | New Project | 410,400.00 |
| Travel Allowance on training | 4-0002-009-2210701-100-2022-2023-41 | Payment of Travel Allowance | New Project | 100,000.00 |
| Water & sewerage charges | 4-0002-009-2210102-100-2022-2023-42 | Payment of Water & sewerage charges | New Project | 48,000.00 |
| TOTAL: | | | | 8,740,056.00 |

Person completing form

SIGNATURE:



DATE:

07 / 07 / 2023

NAME:

JOSEPH KWI RATHA

POSITION:

FUND MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009
 Constituency Name MATUGA County Kwale
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,370,028.09 dated
 Amount allocated last financial year dated
 Sub projects

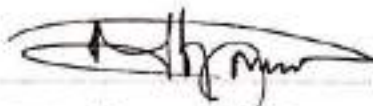
| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Accommodation Allowance | 4-0002-009-2210710-111-2022-2023-1 | Payment of Accommodation Allowance of NGCDPC, National Government officers and PNC (Procurement, finance, administration, HIV and Drugs training) | New Project | 2,125,200.00 |
| Catering Services | 4-0002-009-2210901-111-2022-2023-2 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 100,000.00 |
| Daily Subsistence Allowance | 4-0002-009-2210300-111-2022-2023-3 | Payment of Daily Subsistence Allowance | New Project | 44,800.00 |
| General Office Supplies | 4-0002-009-2211101-111-2022-2023-4 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 150,000.00 |
| Hire of Training Facilities and Equipment | 4-0002-009-2210704-111-2022-2023-5 | Hire of Training Facilities and Equipment (Procurement, finance, administration, HIV and Drugs training) | New Project | 650,000.00 |
| Hire of Transport | 4-0002-009-2210304-111-2022-2023-6 | Payment of Hire of Transport | New Project | 50,000.00 |
| Maintenance Expenses Motor Vehicles | 4-0002-009-2220101-111-2022-2023-7 | Payment of Maintenance Expenses - NGCDPC Motor Vehicles | New Project | 120,000.00 |
| NGCDPC allowance | 4-0002-009-2210811-111-2022-2023-8 | Payment of NGCDPC allowance | New Project | 168,000.00 |
| Other committee | 4-0002-009-2210802-111-2022-2023-9 | Payment of Other committee | New Project | 60,028.09 |

National Government Constituencies Development Fund
Fourth Schedule Report

| expenses | | expenses | | |
|--|-------------------------------------|--|-------------|---------------------|
| Production and Printing of Training Materials | 4-0002-009-2210703-111-2022-2023-10 | Payment of Production and Printing of Training Materials (Procurement, finance, administration, HIV and Drugs training) | New Project | 30,000.00 |
| Publishing and Printing Services | 4-0002-009-2210802-111-2022-2023-11 | Payment of Publishing and Printing Services | New Project | 50,000.00 |
| Uniforms and Clothing | 4-0002-009-2211016-111-2022-2023-12 | Purchase of Uniforms and Clothing for NGCDFC Office | New Project | 50,000.00 |
| Refined Fuels and Lubricants | 4-0002-009-2211201-111-2022-2023-13 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 150,000.00 |
| Remuneration of Instructors and Contract Based Training Services | 4-0002-009-2210702-111-2022-2023-14 | Payment of Instructors and Contract Based Training Services (Procurement, finance, administration, HIV and Drugs training) | New Project | 120,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0002-009-2210201-111-2022-2023-15 | Payment of Telephone expenses | New Project | 20,000.00 |
| Travel Allowance on training | 4-0002-009-2210701-111-2022-2023-16 | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (Procurement, finance, administration, HIV and Drugs training) | New Project | 432,000.00 |
| Travel Costs | 4-0002-009-2210301-111-2022-2023-17 | Payment of Transport Expenses | New Project | 50,000.00 |
| TOTAL: | | | | 4,370,028.09 |

Person completing form

SIGNATURE:



DATE:

07, 07, 2023

NAME:

JOSEPH KWAMBATTA

POSITION:

FUND MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009
 Constituency Name MATUGA County Kwale
 Project Number 2640100
 Project Title Bursary/Mocks/Care
 Sector Bursary



Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 33,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary Secondary Schools | 4-0002-009-2640101-103-2022-2023-1 | Payment of bursary to needy students in secondary schools | New Project | 17,000,000.00 |
| Bursary Tertiary Institutions | 4-0002-009-2640102-103-2022-2023-2 | Payment of bursary to needy students in tertiary institutions | New Project | 13,000,000.00 |
| NG-CDF Social Security Programmes | 4-0003-009-2640103-103-2022-2023-3 | Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities and destitute families in partnership with NHF as shall be identified within the Constituency | New Project | 3,000,000.00 |
| TOTAL: | | | | 33,000,000.00 |

Person completing form

SIGNATURE:

DATE:

07, 07, 2023

NAME:

JOSEPH KUMBAFITA

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009
 Constituency Name MATUGA County Kwale
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects
 Brief statement on project status at time of submission
 Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 17,950,000.00 dated
 Amount allocated last financial year dated
 Sub projects



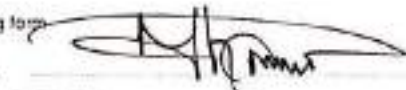
| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|---|-----------------|--------------|
| Bolazi M. Jorari Secondary school | 4-0002-009-2630210-263-2022-2023-1 | Completion of a 40 students single laboratory (Gas works, plumbing works and septic tank) | Ongoing Project | 1,000,000.00 |
| Kibuyuni Secondary School | 4-0002-009-2630210-263-2022-2023-3 | Construction to completion of a 30-student capacity laboratory | New Project | 3,000,000.00 |
| Mtsamwani Secondary School | 4-0002-009-2630210-263-2022-2023-4 | Construction to completion of a 30-student capacity laboratory | New Project | 3,000,000.00 |
| Mwaluphamba Secondary School | 4-0002-009-2630210-263-2022-2023-5 | Completion of phase 1 of 120 bed capacity Dormitory (Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank) | Ongoing Project | 1,500,000.00 |
| Stephen Karja Secondary school | 4-0002-009-2630210-263-2022-2023-6 | Completion of phase 1 of a 120-bed capacity Dormitory construction of soak pit and septic tank | Ongoing Project | 150,000.00 |
| Tandaza Model Secondary School | 4-0002-009-2630210-263-2022-2023-7 | Purchase of 7.5-acre plot up to tiling @ Kshs 400,000.00 | New Project | 3,000,000.00 |
| Tandaza Model Secondary School | 4-0002-009-2630210-263-2022-2023-8 | Construction to completion of 3 classrooms with suspended slab Ksh 4,000,000 purchase and supply of 60 pieces three-seater wooden desks @ Ksh 5000.00 per piece | New Project | 4,300,000.00 |
| | | | | |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|----------------------------|-------------------------------------|--|-----------------|----------------------|
| Tsirezani secondary school | 4-0002-009-2630210-263-2022-2023-9 | Completion of phase 1 of a 120-bed capacity Dormitory construction of a soak pit and septic tank. | Ongoing Project | 500,000.00 |
| Tsimba secondary school | 4-0002-009-2630210-263-2022-2023-10 | Completion of an 80-bed capacity dormitory Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank. | Ongoing Project | 1,500,000.00 |
| TOTAL: | | | | 17,950,000.00 |

Person completing form

SIGNATURE:



DATE:

07, 07, 2023

NAME:

JOSEPH KOMRATHA

POSITION:

FUND MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009
Constituency Name MATUGA County Kwale
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities
Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 47,850,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Chimani Primary School | 4-0002-009-2630209-263-2022-2023-1 | Construction to completion of 2 classrooms Ksh 2,200,000.00 and purchase and supply of 40 pieces three-seater wooden desks @ Kshs 5000.00 per piece | New Project | 2,400,000.00 |
| Gopha Primary school | 4-0002-009-2630209-263-2022-2023-2 | Construction to completion of 2 door boys toilets, one to be disability friendly | New Project | 400,000.00 |
| Jasmeji Oginga Odinga Memorial Primary School | 4-0002-009-2630209-263-2022-2023-3 | Construction to completion of one classroom Ksh 1,100,000.00 and purchase and supply of 20 pieces three-seater wooden desks @ ksh 5000.00 per piece | New Project | 1,200,000.00 |
| Katangni Primary School | 4-0002-009-2630209-263-2022-2023-4 | Construction to completion of 2 classrooms (Kshs 2,200,000.00) and purchase and supply of 40 pieces three-seater wooden desks @ Kshs 5000.00 per piece (Kshs 200,000.00) | New Project | 2,400,000.00 |
| Klandini Primary School | 4-0002-009-2630209-263-2022-2023-5 | Construction to completion of one classroom Ksh 1,100,000.00 and purchase and supply of 20 pieces three-seater wooden desks @ Kshs 5000.00 per piece | New Project | 1,200,000.00 |
| Kizimbani Primary | 4-0002-009-2630209-263-2022-2023-6 | Construction to completion of 2 | New Project | 2,400,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|------------------------------------|-------------------------------------|---|-----------------|--------------|
| School | | classrooms Ksh 2,200,000.00 and purchase and supply of 40 pieces three-seater wooden desks @ Kshs 5000.00 per piece | | |
| Makobe Special Unit primary School | 4-0002-009-2630209-263-2022-2023-7 | Construction to completion of one classroom @Ksh 1,100,000.00 and purchase and supply of 20 pieces three-seater wooden desks @ Kshs 5000.00 per piece | New Project | 1,200,000.00 |
| Mangawani Primary Schools | 4-0002-009-2630209-263-2022-2023-8 | Construction to completion of 3 classrooms @ Ksh 4,000,000.00 purchase and supply of 60 pieces three-seater wooden desks @ Ksh 5000.00 per piece | New Project | 4,300,000.00 |
| Mbararani Primary Schools | 4-0002-009-2630209-263-2022-2023-9 | Construction to completion of 2 classrooms Ksh 2,200,000.00 and purchase and supply of 40 pieces three-seater wooden desks @ Kshs 5000.00 per piece | New Project | 2,400,000.00 |
| Mageasheni Primary School | 4-0002-009-2630209-263-2022-2023-10 | Construction to completion of a 30-student capacity laboratory | New Project | 3,000,000.00 |
| Mbuguni Primary School | 4-0002-009-2630209-263-2022-2023-11 | Construction to completion of one classroom Ksh 1,100,000.00 and purchase and supply of 20 pieces three-seater wooden desks @ Kshs 5000.00 per piece | New Project | 1,200,000.00 |
| Mwagooze Primary school | 4-0002-009-2630209-263-2022-2023-12 | Construction to completion of 2 classrooms Ksh 2,200,000.00 and purchase and supply of 40 pieces three-seater wooden desks @ Kshs 5000.00 per piece | New Project | 2,400,000.00 |
| Mirini Primary School | 4-0002-009-2630209-263-2022-2023-13 | Renovation to completion of 4 classrooms (construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting) | New Project | 2,000,000.00 |
| Mtsangatu Primary School | 4-0002-009-2630209-263-2022-2023-14 | Renovation to completion of 4 classrooms (construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting) | New Project | 2,000,000.00 |
| Mwamivi Primary School | 4-0002-009-2630209-263-2022-2023-15 | Renovation to completion of 4 classrooms (construction of ring beam, re-roofing, replacing doors and windows, re-flooring, re-plastering and re-painting) | New Project | 2,000,000.00 |
| Mwaleni Primary School | 4-0002-009-2630209-263-2022-2023-16 | Purchase of 1 acre land for expansion of the school | New Project | 500,000.00 |
| Mwamotoo Primary School | 4-0002-009-2630209-263-2022-2023-17 | Construction to completion of 2 door toilets, one to be disability friendly | New Project | 500,000.00 |
| Myalatseni primary school | 4-0002-009-2630209-263-2022-2023-18 | Completion of a 120-bed capacity dormitory (Plastering, flooring, painting, sink work tops, plumbing, soak pit and septic tank) | Ongoing Project | 1,500,000.00 |
| Myugutu Primary | 4-0002-009-2630209-263-2022-2023-19 | Construction to completion of | New Project | 1,200,000.00 |

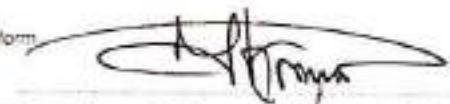
National Government Constituencies Development Fund
Fourth Schedule Report

| School | | one classroom Ksh 1,100,000.00 and purchase and supply of 20 pieces three-seater wooden desks @ Kshs 5000.00 per piece | | |
|------------------------|-------------------------------------|---|-----------------|----------------------|
| Tangiri Primary School | 4-0002-009-2630209-263-2022-2023-20 | Construction to completion of one classroom @ Ksh 1,100,000.00 purchase and supply of 20 pieces three-seater wooden desks @ Ksh 5000.00 per piece and construction to completion of 2 door toilet with one unit for Persons with Disabilities Ksh 400,000 | New Project | 1,600,000.00 |
| Vinuni Primary School | 4-0002-009-2630209-263-2022-2023-21 | Renovation to completion of 4 classrooms (construction of ring beam, re-roofing, replacing doors and windows, re-flooring re-plastering and re-painting) | New Project | 2,000,000.00 |
| Yeje Primary School | 4-0002-009-2630209-263-2022-2023-22 | Renovation to completion of 4 classrooms (construction of ring beam re-roofing, replacing doors and windows, re-flooring re-plastering and re-painting) | New Project | 2,000,000.00 |
| Vuga primary school | 4-0002-009-2630209-263-2022-2023-23 | Completion of phase 1 of an 80-bed capacity dormitory (Plastering, flooring, painting, plumbing, soak pit and septic tank) | Ongoing Project | 1,000,000.00 |
| Waa Primary School | 4-0002-009-2630209-263-2022-2023-24 | Construction to completion of 3 classrooms with suspended slab (Kshs 4,000,000) purchase and supply of 60 pieces three-seater wooden desks @ Kshs 5000.00 per piece (Kshs 300,000.00) | New Project | 4,300,000.00 |
| Ziani Primary School | 4-0002-009-2630209-263-2022-2023-25 | Purchase and supply of 150 pieces three-seater wooden desks @ 5000 per piece | New Project | 750,000.00 |
| Sabina Primary School | 4-0002-009-2630209-263-2022-2023-26 | Improvement of 2.5km school access road by grading and graveling | New Project | 2,000,000.00 |
| TOTAL: | | | | 17,650,000.00 |

Person completing form

SIGNATURE:

NAME:


JOSEPH KUMBATHA

DATE:

POSITION:

07, 07, 2023
FUND MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009

Constituency Name MATUGA

County Kwale

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission



Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 3,094,624.79

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|--|-----------------|---------------------|
| NG-CDF Office | 4-0002-009-3110202-108-2022-2023-1 | Renovation to completion of NG-CDF office (ceiling, replacing windows and doors, tiling, plumbing works, gutter installation, re-painting and re-verandahing @ Kshs 2,000,000), purchase of one boardroom table @Ksh65,955.00, purchase of 10 board room chairs Ksh70,295.00, purchase of 10 work stations with chairs Ksh300,000.00 purchase of two executive tables Ksh105,990.00 purchase of two executive chairs ksh77,990.00 purchase of Steel Cabinets Ksh227,585.00 purchase of one fire proof cabinet @Ksh82,469.79 purchase of one piece, 4 person capacity linked waiting Chair @Ksh100,000.00 | New Project | 3,094,624.79 |
| | | | TOTAL: | 3,094,624.79 |

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: 
NAME: JOSEPH KUMBUTHA

DATE: 7/7/2023
POSITION: FUND MANAGER

FUND MANAGER
NATIONAL GOVT OF
07 JUL 2023
P.O. BOX 05 - 80403
KWALE

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009
 Constituency Name MATUGA County Kwale
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment



Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01

Original Cost Estimates, in Ksh 2,913,352.00 dated

Amount allocated last financial year dated

Sub projects

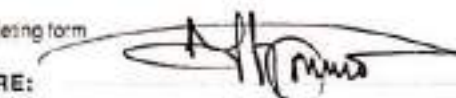
| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|-------------------------------------|--|-----------------|--------------|
| Vuga primary school | 4-0002-009-2640510-110-2022-2023-1 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |
| Kilindi Primary School | 4-0002-009-2640510-110-2022-2023-2 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |
| Kizimbani Primary School | 4-0002-009-2640510-110-2022-2023-3 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |
| Mbararani Primary Schools | 4-0002-009-2640510-110-2022-2023-4 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |
| Mihuni Primary School | 4-0002-009-2640510-110-2022-2023-5 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |
| Mwangatamu Primary School | 4-0002-009-2640510-110-2022-2023-6 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |
| Mwamvu Primary School | 4-0002-009-2640510-110-2022-2023-7 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |
| Vihuni Primary School | 4-0002-009-2640510-110-2022-2023-8 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |
| Mylatsoni primary school | 4-0002-009-2640510-110-2022-2023-9 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |
| Gocha Primary school | 4-0002-009-2640510-110-2022-2023-10 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |
| Myigutu Primary School | 4-0002-009-2640510-110-2022-2023-11 | Procuring and planting of 500 tree seedlings to the school | New Project | 145,667.60 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|---|-------------|---------------------|
| Jaramogi Oginga Cdinga Memorial Primary School | 4-0002-009-2640510-110-2022-2023-12 | Procuring and planting of 500 tree seedlings to the school | New Project | 145 657 50 |
| Mbuguni Primary School | 4-0002-009-2640510-110-2022-2023-13 | Procuring and planting of 500 tree seedlings to the school | New Project | 145 657 50 |
| Mwagodo Primary school | 4-0002-009-2640510-110-2022-2023-14 | Procuring and planting of 500 tree seedlings to the school | New Project | 145 657 50 |
| Zibani Primary School | 4-0002-009-2640510-110-2022-2023-15 | Procuring and planting of 500 tree seedlings to the school | New Project | 145 657 50 |
| Yee Primary School | 4-0002-009-2640510-110-2022-2023-16 | Procuring and planting of 500 tree seedlings to the school | New Project | 145 657 50 |
| Waa Primary School | 4-0002-009-2640510-110-2022-2023-17 | Procuring and planting of 500 tree seedlings to the school | New Project | 145 657 50 |
| Chimeni Primary School | 4-0002-009-2640510-110-2022-2023-18 | Procuring and planting of 500 tree seedlings to the school | New Project | 145 657 50 |
| Sebrina Primary School | 4-0002-009-2640510-110-2022-2023-18 | Procuring and planting of 500 tree seedlings to the school | New Project | 145 657 50 |
| Makobe Special Unit primary School | 4-0002-009-2640510-110-2022-2023-20 | Procuring and planting of 500 tree seedlings to the school | New Project | 145 657 50 |
| TOTAL: | | | | 2 913 352 00 |

Person completing form

SIGNATURE:



DATE:

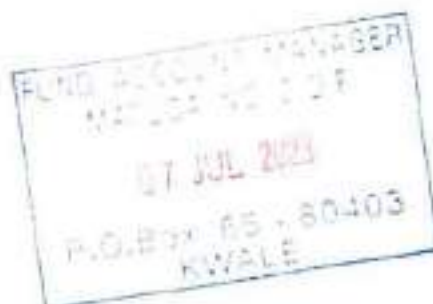
07, 07, 2023

NAME:

JOSEPH KUMBATHA

POSITION:

FUND MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009
 Constituency Name MATUGA County Kwale
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports



Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,913,352 06 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|-----------------|---------------------|
| Constituency Sports tournament | 4-0002-009-2640509-112-2022-2023-1 | Purchase sports equipment, Carry out Constituency Football Sports tournament @Ksh501,506 06 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs2,000,000 00 | New Project | 2,501,506 06 |
| Regional Sports Tournament | 4-0002-009-2640509-112-2022-2023-2 | Facilitate regional sports tournament in partnership with other constituencies within the region | New Project | 411,846 00 |
| | | | TOTAL: | 2,913,352 06 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

07, 07, 2023

JOSEPH KUMBATHA

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009
 Constituency Name MATUGA County Kwale
 Project Number 2640507
 Project Title Security Projects
 Sector Security
 Status of projects



Brief statement on project status at time of submission

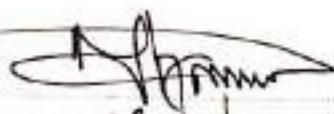
Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 9,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|---------------------|
| Kichaka Simba Chiefs office | 4-0002-009-2640507-113-2022-2023-1 | Construction to completion of 4 roomed chiefs office (Boardroom, secretarys office, Chiefs office and store) | New Project | 1,500,000.00 |
| Kipambani Chiefs Office | 4-0002-009-2640507-113-2022-2023-2 | Construction to completion of 4 roomed chiefs office (Boardroom, secretarys office, Chiefs office and store) | New Project | 1,500,000.00 |
| Kombani Police Station | 4-0002-009-2640507-113-2022-2023-3 | Construction to completion of a police post (Armory, 2 cells, Officer Commanding Stations office, staff office, reception and installation of a 10,000L water tank) | New Project | 3,500,000.00 |
| Lukore police post | 4-0002-009-2640507-113-2022-2023-4 | Construction to completion of 2 door toilet with one unit for Persons with Disabilities | New Project | 500,000.00 |
| Mangawani police patrol Base | 4-0002-009-2640507-113-2022-2023-5 | Construction of a new police patrol base Completion of an armory (flooring and painting) | New Project | 500,000.00 |
| Mwaluvanga Chief's Office | 4-0002-009-2640507-113-2022-2023-6 | Construction to completion of 4 roomed chiefs office (Boardroom, secretarys office, Chiefs office and store) | New Project | 1,500,000.00 |
| TOTAL: | | | | 9,000,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form:

SIGNATURE:



DATE:

07, 07, 2023

NAME:

JOSEPH KUMBAFITTA

POSITION:

FUND MANAGER

FUND ACCOUNT MANAGER
NATIGGA W/CDP
07 JUL 2023
P.O.Box 65 - 80403
NWALE

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009
Constituency Name MATUGA County Kwale
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

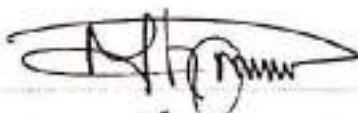
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0002-009-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 7,636,190.00 |
| TOTAL: | | | | 7,636,190.00 |

Person completing form

SIGNATURE:



DATE:

07.07.2023

NAME:

JOSEPH KUMBATHA

POSITION:

FUND MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009
 Constituency Name MATUGA County Kwale
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Administration & Recurrent
 Status of projects



Brief statement on project status at time of submission


Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,300,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|------------------------------------|---|-----------------|--------------|
| Contracted Professional Services | 4-0002-009-2211310-100-2022-2023-7 | Payment of Contracted Professional Services - e.g. Strategic Plan | New Project | 100,000.00 |
| Matuga NG-CDF Strategic plan | 4-0002-009-2211310-108-2022-2023-8 | To facilitate in preparation, facts collection designing, typesetting and printing of Matuga NG-CDF Strategic plan for the period between 2023-2027 | New Project | 2,200,000.00 |
| | | | TOTAL: | 2,300,000.00 |

Person completing form

SIGNATURE:

NAME:


 JOSEPH KUMBIKITA

DATE:

POSITION:

07.07.2023

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009
 Constituency Name MATUGA County Kwsie
 Project Number 2540106
 Project Title Bursary - Special Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS

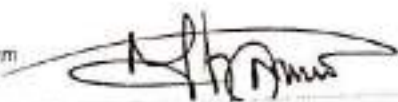
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 5,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|--------------|
| Bursary Special Institutions | 4-0002-009-2540106-254-2022-2023-1 | Payment of bursary to needy students in special institutions | New Project | 4 420 000 00 |
| Bursary Special Institutions | 4-0002-009-2540106-254-2022-2023-2 | Payment of bursary to needy students in special institutions (From AIA) | New Project | 580 000 00 |
| | | | TOTAL: | 5 000 000 00 |

Person completing form 
 SIGNATURE: _____ DATE: 07.07.2023
 NAME: JOSEPH H. KUMBAFINA POSITION: FUND MANAGER

