



**NG-CDF BOARD**

**KINANGO CONSTITUENCY**

**IEBC NUMBER 010**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL BUDGET**

**2019/2020 FINANCIAL YEAR**

**SUBMITTED:**

**OCTOBER 2019**

National  
Government  
Constituency  
Development  
Fund

Kinango  
Constituency

2019

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Minutes of the Meeting held on  
Monday, October 14<sup>th</sup>, 2019 at  
Kinango NG-CDF Office Boardroom.

Kinango NG-CDF  
Committee

Present:

1. Rashid Bavu Kurera – **Chairman**
2. Beatrice Mbeyu Joto - **Secretary**
3. Ngome Chitaphi Kidilo– Member
4. Amina Hussein – Memeber
5. Kimani Lemna – Member
6. Lilian Nyanje – Member
7. Rebecca Mwaka – Member
8. Adhiban Mugandi Munyika - Member
9. Beatrice Kulaphira Tembe - (FAM) - Member

**In attendance:**

1. Richard Itambo - Constituency Manager

**Agenda:**

1. Opening remarks by Chairman
2. Reading and Confirmation of minutes of previous meeting
3. FY 2019/2020 - Project Proposal Budget
4. Any Other Business (A.O.B).

**Preliminaries:**

Meeting begun at 1130 hours with a word of prayer by Beatrice Tembe.

The chairman begun by thanking members for attending the session in time and their devotion to serve selflessly

He recognized the presence of the sub-county works officer and thanked him for finding time to attend the sitting.

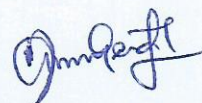
He urged all to remain focused in the day's agenda as it was long and loaded with weighty matters.

**Min.01/10/01/2018 – Reading and confirmation of Minutes of previous meetings**

Minutes of the previous meeting were read and confirmed by NgomeKidilo seconded by Rebecca Mwaka.

All minutes were unanimously adopted by the committee as a true record of those sittings' deliberations.

**Min.03/10/01/2018 – FY 2019/2020 - Project Proposal Budget**



The chairman tabled the guidelines from the NG-CDF Board on the preparation of project proposal budget for the FY 2019/2020.

Members agreed to have all the projects which were underfunded to be given the priority to complete the projects. This was in reference to construction of classrooms whose engineer's estimate cost per classroom was at 1.3M.

The Fund manager tabled the Third schedule indicating the balance available for allocation to projects after charging the statutory deductions as follows;

907

2015

National Government Constituencies Development Fund

No. 30

THIRD SCHEDULE (s. 15)

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 010 Constituency Name KINANGO CONSTITUENCY Financial Year 2018/2019

Serial	Name of Project	Amount Allocated
010/AP1	Administration & Recurrent (6%)	8,242,063.45
010/AP2	Monitoring & Evaluation and Capacity Building (3%)	4,121,031.72
010/2640100	Social Security Programs, Education Bursary, Mocks and Continuous Assessment Tests (35%)	35,026,387.59
010/2630204	Education - Primary School Projects	82,780,000.00
010/2630205	Education - Secondary School Projects	
010/2640507	Security Projects	
010/2640509	Sports (2%)	
010/2640505	Environment (2%)	
010/2640200	Emergency Reserve (5%)	7,198,241.38
Total		137,367,724.14

13.

NAME OF PROJECT	PROJECT NUMBER	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ACTIVITY	AMOUNT	STATUS
ADMINISTRATION/RECURRENT						
Employees' Salaries	4-002-010-2110000-100-2019/2020-001	2,587,200.00	0.00	Payment of staff salaries and gratuity	2,587,200.00	New
Goods and Services	4-001-010-2210000-100-2019/2020-002	2,500,000.00	0.00	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,500,000.00	New
NSSF	4-002-010-2120101-100-2019/2020-003	492,800.00	0.00	Payment of NSSF Deductions	492,800.00	New
NHIF	4-002-010-2120201-100-2019/2020-004	60,000.00	0.00	Payment of NHIF Deductions	60,000.00	New
Committee Expenses	4-002-010-2210802-100-2019/2020-005	2,602,063.45	0.00	Payment of Committee sitting allowances, transport, conferences	2,602,063.45	New
MONITORING & EVALUATION						
Committee Expenses	4-002-010-2210802-111-2018/2019-001	2,500,000.00	0.00	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	New
NG-CDFC, PMC & Staff Capacity Building	4-002-010-2210700-111-2018/2019-002	1,621,031.72	0.00	Undertake Training of the PMCs, NG-CDFCs and Office Staff on NG-CDF Related issues	1,621,031.72	New

<b>EMERGENCY</b>						
Emergency	4-002-010-2640200-101-2019/2020-001	7,198,241.38	0.00	To cater for any unfore-seen occurrences in the constituency during the financial year	7,198,241.38	New
<b>BURSARY</b>						
Secondary Schools Bursary	4-002-010-2640101-103-2018/2019-001	17,026,387.59	0.00	Cater for bright and needy students in secondary schools	17,026,387.59	New
Tertiary Institutions Bursary	4-002-010-2640102-103-2018/2019-002	18,000,000.00	0.00	Cater for bright and needy students in tertiary institutions	18,000,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>						
Mazola Primary School	4-002-010-2630204-104-2019/2020-001	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Chizini Primary School	4-002-010-2630204-104-2019/2020-002	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Ng'onzini Primary School	4-002-010-2630204-104-2019/2020-003	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Dzivani Primary School	4-002-010-2630204-104-2019/2020-004	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Mwashanga Primary School	4-002-010-2630204-104-2019/2020-	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New

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Dzombo Primary School	4-002-010-2630204-104-2019/2020-006	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Kafuduni Primary School	4-002-010-2630204-104-2019/2020-007	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Mgandini Primary School	4-002-010-2630204-104-2019/2020-008	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Miyani Primary School	4-002-010-2630204-104-2019/2020-009	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Mbwaleni Primary School	4-002-010-2630204-104-2019/2020-010	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Mbita Primary School	4-002-010-2630204-104-2019/2020-011	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Mwangea Primary School	4-002-010-2630204-104-2019/2020-012	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Kituoni Primary School	4-002-010-2630204-104-2019/2020-013	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Taru Primary School	4-002-010-2630204-104-2019/2020-014	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New

Busho Primary School	4-002-010-2630204-104-2019/2020-015	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Kaluweni Primary School	4/002/010/2630204/2019/2020/016	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Kasageni Primary School	4/002/010/2630204/2019/2020/017	2,200,000.00	0.00	Renovation of 4no. classrooms to completion - re-roofing - plastering - flooring	2,200,000.00	New
Mwalukombe Primary School	4/002/010/2630204/2019/2020/018	2,200,000.00	0.00	Renovation of 4no. classrooms to completion - re-roofing - plastering - flooring	2,200,000.00	New
Gona Primary School	4/002/010/2630204/2019/2020/019	2,200,000.00	0.00	Renovation of 4no. classrooms to completion - re-roofing - plastering - flooring	2,200,000.00	New
Kituu Primary School	4/002/010/2630204/2019/2020/020	1,100,000.00	0.00	Renovation of 2no. classrooms to completion - re-roofing - plastering - flooring	1,100,000.00	New
Mbandi Primary School	4/002/010/2630204/2019/2020/021	3,900,000.00	3,500,000.00	Additional funds for roofing 3no classrooms to completion	400,000.00	Ongoing
Bishop Kalu Primary School	4/002/010/2630204/2019/2020/022	1,000,000.00	0.00	Construction of Admin block(three offices)to completion	1,000,000.00	New
Tumaini Primary	4/002/010/2630204/2019	3,900,000.00	3,600,000.00	Additional cost of construction of 3no	300,000.00	Ongoing



School	/2020/023			classroom to completion Additional funds for roofing		8
Mnyenzi Primary School	4/002/010/2630204/2019/2020/024	2,400,000.00	0.00	Construction of 2no. classroom to completion	2,400,000.00	New
Gwadu Primary School	4/002/010/2630204/2019/2020/026	140,000.00	0.00	Purchase of twenty desks.	140,000.00	New
Bumani Primary School	4/002/010/2630204/2019/2020/027	140,000.00	0.00	Purchase of twenty desks.	140,000.00	New
Chengoni Primary School	4/002/010/2630204/2019/2020/028	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Matumbi Primary School	4/002/010/2630204/2019/2020/029	200,000.00	0.00	Purchase of thirty desks	200,000.00	New
Gandini South Primary School	4/002/010/2630204/2019/2020/030	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Pemba Primary School	4/002/010/2630204/2019/2020/031	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Mbilini Primary School	4/002/010/2630204/2019/2020/032	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Amani Primary School	4/002/010/2630204/2019/2020/033	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Mtaa Primary	4/002/010/2630204/2019	210,000.00	0.00	Purchase of thirty desks	210,000.00	New

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School	/2020/034					
Samburu Primary School	4/002/010/2 630204/2019 /2020/035	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Gulanze Primary School	4/002/010/2 630204/2019 /2020/036	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Kifyonzo Primary School	4/002/010/2 630204/2019 /2020/037	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Kituoni Primary School	4/002/010/2 630204/2019 /2020/038	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Mwanda Primary School	4/002/010/2 630204/2019 /2020/039	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Mulunguni Primary School	4/002/010/2 630204/2019 /2020/040	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Mabamani Primary School	4/002/010/2 630204/2019 /2020/041	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Gozani Primary School	4/002/010/2 630204/2019 /2020/041	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Mazeras Primary School	4/002/010/2 630204/2019 /2020/042	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Bofu Primary School	4/002/010/2 630204/2019 /2020/043	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Kibandaongo Primary School	4/002/010/2 630204/2019 /2020/044	210,000.00	0.00	Purchase of thirty desks	210,000.00	New

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Chigutu Primary School	4/002/010/2 630204/2019 /2020/045	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Magale Primary School	4/002/010/2 630204/2019 /2020/046	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
Egu Primary School	4/002/010/2 630204/2019 /2020/047	210,000.00	0.00	Purchase of thirty desks	210,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>						
Vigurungani Secondary School	4-002-010-2630205-104-2019/2020-001	1,600,000.00	0.00	Renovation of single Science Laboratory to completion (50 seater)  -flooring  -painting  -repairs on the working tops	1,600,000.00	
Ndavaya Secondary School	4-002-010-2630205-104-2019/2020-002	5,000,000.00	0.00	Additional and final Cost for Purchase of 51 Seater School Bus - Co-funding between school PTA and NG-CDF  Attached is the bank statement of the school account	5,000,000.00	New
Makamini Secondary School	4-002-010-2630205-104-2019/2020-003	4,000,000.00	0.00	Construction of one-bedroom Staff Twin House to	4,000,000.00	New

				completion		
Taru Girls Secondary School	4-002-010-- 2630205-104- 2019/2020- 004	1,200,000. 00	0.00	Construction of 1no. Classroom to completion	1,200,00 0.00	New
Mwavumbo Secondary School	4-002-010- 2630205-104- 2019/2020- 005	1,000,000. 00	0.00	Construction of Kitchen Block two rooms	1,000,00 0.00	New
<b>NG-CDF OFFICES</b>						
NG-CDF Office	4-002- 010/2640510- 108- 2019/2020- 001	1,600,000. 00		Renovation of the whole Office block due to the ongoing heavy rains.  - re-roofing  - re-painting  - replacement of windows and doors	1,600,00 0.00	
<b>SECURITY</b>	4-002- 010/2640510- 108- 2019/2020- 002					
Mavirivirini Police Post	4-002-010- 2640510-108- 2019/2020- 003			Completion of the office block  -fixing of windows and doors  -painting  -four offices	400,000. 00	On- goin g
<b>OTHERS</b>	4-002-010- 2640510-108- 2019/2020-					

	004					
Kinango Sub-County Education Office	4-002-010-2640510-108-2019/2020-005	16,000,000.00	0.00	Construction of Education Office Complex(main ministry of education offices, sub county directors, TSC offices)	9,000,000	New
<b>SPORTS</b>	4-002-010-2640510-108-2019/2020-006					
Sports	4-002-010-2640510-108-2019/2020-007	2,100,000.00	0.00	Carry out Constituency sports tournaments and purchase of trophies, sports kits and balls for winning teams	2,100,000.00	New
<b>ENVIRONME NT</b>	4-002-010-2640510-108-2019/2020-008					
Chizini Primary School	4-002-010-2640510-108-2019/2020-009	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Ng'onzini Primary School	4-002-010-2640510-108-2019/2020-010	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Dzivani Primary School	4-002-010-2640510-108-2019/2020-011	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New

Mwashanga Primary School	4-002-010-2640510-108-2019/2020-012	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Dzombo Primary School	4-002-010-2640510-108-2019/2020-013	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Kafuduni Primary School	4-002-010-2640510-108-2019/2020-014	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Mgandini Primary School	4-002-010-2640510-108-2019/2020-015	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Miyani Primary School	4-002-010-2640510-108-2019/2020-016	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Mbwaleni Primary School	4-002-010-2640510-108-2019/2020-017	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Kasageni Primary School	4-002-010-2640510-108-2019/2020-018	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Mwalukombe Primary School	4-002-010-2640510-108-2019/2020-019	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Gona Primary School	4-002-010-2640510-108-2019/2020-012	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Kaluweni Primary	4-002-010-2640510-108-	100,000.00	0.00	Purchase of 200	100,000.00	New

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School	2019/2020-013			tree seedlings and Planting them		
Taru Primary School	4-002-010-2640510-108-2019/2020-014	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Kituoni Primary School	4-002-010-2640510-108-2019/2020-015	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Mwache Primary School	4-002-010-2640510-108-2019/2020-016	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Busho Primary School	4-002-010-2640510-108-2019/2020-017	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Mbita Primary School	4-002-010-2640510-108-2019/2020-018	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Mazola Primary School	4-002-010-2640510-108-2019/2020-019	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New
Amani Primary School	4-002-010-2640510-108-2019/2020-020	100,000.00	0.00	Purchase of 200 tree seedlings and Planting them	100,000.00	New

Guided by the data collected during the project proposal public participation in each ward, the committee allocated funds to projects as above.

The office was tasked to fine tune the project proposal budget as per the NG-CDF Board's standard format and submits to the NG-CDF Board as soon as possible




**Min.06/10/01/2018 – Any Other Business (A.O.B)**

There being no other business for deliberation, the meeting ended at 1523 hours with a word of prayer by Lilian Nyanje.

Minutes taken by:

Secretary ..... Beatrice M. Joto ..... [Signature] .....  
Name Signature

Minutes confirmed by:

Chairperson ..... RASHID BAYU KURERA ..... [Signature] .....  
Name Signature