



National Government Constituencies Development Fund Board
Kinango Constituency
P.O Box 41-80405
Kinango, Kwale County
Cell phone: +254 (0113487997) +254(731924685)
Email: cdfkinango@cdf.go.ke | Website: www.ngcdf.go.ke

NG-RCDF/VOL.1/03/2023

10/02/2023

The Chief Executive Officer
NG-CDF Board
P.O Box 46682-00100
Nairobi

Dear Sir,

KINANGO PROJECTS PROPOSALS FOR FY 2022/2023

Forwarded herewith are documents for projects proposals for the financial year 2022/2023 for your consideration.

Flora Mutua
Fund Account Manager
NG-CDF KINANGO

WARD FORUM PROPOSALS



NG-CDF

KINANGO



Back ground information

Kinango Constituency is geographically located in Kwale County in the southern region of Coastal Kenya. It covers a total area of 4,011 square kilometers and borders Lunga-lunga in the South, Matuga and Changamwe in the East, Kaloleni, Ganze and Voi in the North and Mwatate constituencies in the West. Administratively, Kinango Constituency is comprised of 7 electoral wards namely: Kinango, Mwavumbo, Kasemeni, Puma, Samburu, Mackinnon road and Ndavaya wards.

JOSEPHINE MWANDORO

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10/01/2023

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Augustino Mwakamba N
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Kinango Constituency – NG-CDF

National Government Constituencies Development Fund (NG-CDF) is among the National Government development funds channeled to the grassroots to fight poverty and bring equity to the constituencies. It was established by an Act of Parliament in 2003 and administered by the officer administering the fund under the direction of the NG-CDF Board. The money voted by parliament according to the Act is equal to not less than 2.5% of all government ordinary revenue collected in every financial year and any other monies accruing to or received by the NG-CDF Board from any other source.

The main role of the Constituency Development Fund Committee (CDFC) is to deliberate on projects proposals from all the wards in the constituency and any other projects which the committee considers beneficial to the constituency, including joint efforts with other constituencies.

“Projects under the Act are community based in order to ensure that the prospective benefits are availed to a widespread cross-section of the inhabitants of a particular area.”

The last few years have witnessed implementation of high impact projects which have improved Kinango citizenry livelihood and quality of lives and revolutionized development agenda in Kinango Constituency. Kinango Constituency NG-CDF is one of the most successful funds with high support rate from the locals. The constituency’s main focus has been on infrastructural improvement being in education, security, environment and sports.

Kinango NG-CDF Total Allocations since inception of the Fund in 2003

FY ALLOCATIONS	AMOUNT (KSHS)
2003/2004	6,000,000.00
2004/2005	31,214,488.00
2005/2006	40,693,823.00
2006/2007	56,373,805.00
2007/2008	56,721,999.00
2008/2009	56,721,999.00
2009/2010	86,620,386.00
2010/2011	86,620,386.00
2011/2012	102,102,862.00
Conditional Grant	17,442,857.00
2012/2013	129,351,446.00
2013/2014	110,038,096.00
2014/2015	160,757,031.00
2015/2016	170,798,644.00
2016/2017	81,896,551.72
2017/2018	98,189,655.17
2018/2019	109,040,875.92
2019/2020	137,367,724
2020/2021	137,088,879
2021/2022	137,088,879
2022/2023	158,832,745

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Augustine Mwakanda
10/01/2023



TANGAZOI TANGAZOI TANGAZOI

KAMATI YA KINANGO NG-CDF INAWATANGAZIA MABARAZA YA KUPOKEA
MAPENDEKEZO YA MIRADI (FY 2022-2023) KUTOKA KWA WANANCHI ITAKAYOFANYIKA
KAMA IFUATAVYO:

RATIBA YA MABARAZA HAYO NI KAMA IFUATAVYO

TAREHE	KATA	MAHALI	SAA
03/01/2023	MACKINNON ROAD TARU MAKAMINI	AFISI YA CHIFU- MAKAMINI AFISI YA CHIFU -TARU AFISI YA CHIFU - MACKINNON ROAD	MBILI ASUBUHI SITA MCHANA KUMI JIONI
03/1/2023	SAMBURU CHENGONI	NDOHIVYO PRIMARY AFISI YA CHIFU CHENGONI	MBILI ASUBUHI NANE MCHANA
04/01/2023	VIGURUNGANI PUMA	AFISI YA CHIFU -VIGURUNGANI AFISI YA CHIFU-BANG'A	MBILI ASUBUHI NANE MCHANA
04/10/2023	MWATATE MWAVUMBO	MAVIRIVIRINI PRIMARY SCHOOL AFISI YA CHIFU KALALANI	MBILI ASUBUHI NANE MCHANA
05/01/2023	KASEMENI MTAA	AFISI YA CHIFU -KASEMENI AFISI YA CHIFU -MTAA	MBILI ASUBUHI NANE MCHANA
05/01/2023	GANDINI NZOVUNI KINANGO	AFISI YA CHIFU- LUTSANGANI NZOVUNI PRIMARY SCHOOL BARAZA PARK	MBILI ASUBUHI SITA MCHANA KUMI JIONI
06/10/2023	NDAVAYA NDAVAYA	AFISI YA CHIFU NDAVAYA MWAKIJEMBE PRIMARY SCHOOL	MBILI ASUBUHI NANE MCHANE

Flora Mutua
Fund Manager
NG-CDF Kinango

CC:

- Hon. Gonzi Rai
- Sub-County Commissioner
- Assistant County Commissioners
- Area Chiefs & Asst. Chiefs

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Augustino Mwakumbi D
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KINANGO CONSTITUENCY
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
(NG-CDF)



TANGAZOI TANGAZOI TANGAZOI

KAMATI YA KINANGO NG-CDF INAWATANGAZIA MABARAZA YA KUPOKEA
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03/1/2023	SAMBURU CHENGONI	NDOHIVYO PRIMARY AFISI YA CHIFU CHENGONI	MBILI ASUBUHI NANE MCHANA
04/01/2023	VIGURUNGANI PUMA	AFISI YA CHIFU -VIGURUNGANI AFISI YA CHIFU-BANG'A	MBILI ASUBUHI NANE MCHANA
04/10/2023	MWATATE MWAVUMBO	MAVIRIVIRINI PRIMARY SCHOOL AFISI YA CHIFU KALALANI	MBILI ASUBUHI NANE MCHANA
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05/01/2023	GANDINI NZOVUNI KINANGO	AFISI YA CHIFU- LUTSANGANI NZOVUNI PRIMARY SCHOOL BARAZA PARK	MBILI ASUBUHI SITA MCHANA KUMI JIONI
06/10/2023	NDAVAYA NDAVAYA	AFISI YA CHIFU NDAVAYA MWAKIJEMBE PRIMARY SCHOOL	MBILI ASUBUHI NANE MCHANE

Flora Mutua
Fund Manager
NG-CDF Kinango

CC:

- Hon. Gonzi Rai
- Sub-County Commissioner
- Assistant County Commissioners
- Area Chiefs & Asst. Chiefs

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JOSEPHINE MWANDORO

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1.	Charles Akwanalo	DCC	
2.	Edwin Yawa Mgandi	Member	Mackinnon
3.	Augustino Mukamba Ngao	Chairman	Mwavumbo
4.	Josephine Mwaka Mwandoro	Secretary	Kasemeni
5.	Mejumaa Nadzuwa Kutoka	Member	Kinango
6.	Hamisi Chidzidzingo Chimera	Member	Mwavumbo
7.	Seif Ngao Gonzi	Member	Samburu
8.	Topista Kadzo Ngala	Member	Puma
9.	Michael Mwanza Peni	Member	Ndavaya

	Christine Tatu Beka	Secretary	Kasemeni
	Gladys Tatu Nzotso	Member	Kinango
	Hon. Gonzi Rai	Member	Samburu
	Ali Njema Guni	Member	Samburu
	Benjamin Chimbonja Bendago	Member	Ndavaya

MACKINNON ROAD WARD

Kinango Constituency Development Fund (CDF) Project Proposals Forum for Mackinnon Road Ward Held at Makamini Chief's Office (8:00am), Chief's Office Taru (12.00) and at on 03/01/2023

Attendance - Guests

1. Augustino Mukamba Ngao –NGCDFC –Chair –Mwavumbo ward
2. Raphael Rurumo – Chief (Taru Location)
3. Bakari Dani– Ag. Chief (Mackinnon Road Location)
4. Hon. Gonzi Rai-Kinango Constituency
5. Salim N Chikophe – Chief (Makamini Location)
6. Michael Mwanza Peni –Ndavaya Ward Member)-Ngcdfc
7. Josephine Mwaka Mwandoro -Kinango Ward Member) Ngcdfc
8. Edwin Yawa Mgandi – NG CDFC (Mackinnon Road Ward Member)
9. Seif Ngao Gonzi – Constituency Office Rep (Samburu Ward) ngcdfc
10. Ali Njema Guni – CoC (Samburu Ward)
11. Benjamin Chimbonja Bendago-Coc-Ndavaya Ward
12. Josephine Mwaka Mwandoro – NG-CDFC (Kasemeni Ward Member)
13. Topista Kadzo Ngala – NGCDFC -Puma Ward Member)
14. Hamisi Chidzidzingo Chimera – NGCDFC (Mwavumbo ward)
15. Flora Mutua – Fund Manager
16. Christine Tatu Beka-COC

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Augustino Mukamba Ngao
10/01/2023

Projects Proposed

Security:

- Construction of Kilibasi Police post
- Makamini Chief's Office
- Malomani Police Post - Offices
- Vinyunduni Assistant Chief's Office
- Melikubwa Chief's Office
- Kilibasi Assistant Chief's Office
- Police post kilibasi

Education


- Dzisuhuni Primary School- classrooms, desks, office furniture, toilets
- Maiyini primary School- classrooms, desks, toilets, seedlings, fence
- Dokata Primary School – classrooms, desks
- Kijiweni Primary School– classrooms, desks, office furniture, water tanks,
- Bumburi Primary School: classrooms, desks, toilets, fence, bookstore
- Makamini Primary School- classrooms, desks, toilets, fence, computer lab, 2 water tanks
- Kituu Primary School -2 classrooms & 100 desks
- Taru secondary school – toilets, dormitory, classrooms, administration block
- Mdomo Primary School – classrooms, toilets, fence, administration block
- Chigutu primary school – renovations, desks, 20 double deckers,
- Mulunguni Primary School: classrooms, fencing, dormitory, administration block, desks
- vinyunduni Primary School – classrooms, desks, toilets, fence, administration block
- Fuleye Primary School: classrooms, desks, renovation of the school
- Egu primary school - classrooms, desks
- Sakake Primary School – classrooms, toilets, desks
- Mgalani Primary School – classrooms, toilets, desks, fence
- Kituu Primary School – classrooms, desks, completion of the stalled cdf block, toilets
- Busho Primary School – desks, toilets
- Magale Primary School – desks, toilets, classroom
- Meti Primary School – desks, toilets, classroom
- Gwasheni Primary School – desks, toilets, classroom
- Melikubwa Primary School: desks, toilets

Environment:

- Water harvesting in all schools

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- Tree planting in all Public Institutions



Members of the public participating during the forum

SAMBURU WARD

Kinango Constituency Development Fund (CDF) Project Proposals Consultative Forum for Samburu Ward Held at Ndohivyo Primary School (3pm and at Chengoni Chief's Office (03/01/2023

Attendance – Guests

1. Augustino Mukamba Ngao –NGCDFC –Chair –Mwavumbo ward
2. Michael Mwanza Peni –Ndavaya Ward Member)-Ngcdfc
3. Josephine Mwaka Mwandoro -Kinango Ward Member) Ngcdfc
4. Edwin Yawa Mgandi – NG CDFC (Mackinnon Road Ward Member)
5. Seif Ngao Gonzi – Constituency Office Rep (Samburu Ward) ngcdfc
6. Ali Njema Guni – CoC (Samburu Ward)
7. Benjamin Chimbonja Bendago-Coc-Ndavaya Ward
8. Josephine Mwaka Mwandoro – NG-CDFC (Kasemeni Ward Member)
9. Topista Kadzo Ngala – NGCDFC -Puma Ward Member)
10. Hamisi Chidzidzingo Chimera – NGCDFC (Mwavumbo ward)
11. Flora Mutua – Fund Manager
12. Christine Tatu Beka-COC
13. Suleiman Mundu – Chief (Samburu Location)

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14. Lalo Lugwe - . Chief (Chengoni Location)
15. Flora Mutua – Fund Manager

Projects Proposed

Security

- DCC office at Samburu
- Construction of toilets at Chief's office – Chengoni
- Assistant Chief's Office-Maji ya Chumvi
- Assistant Chief's Office- Silaloni
- Police Station at Samburu
- Police post at Majiyachumvi
- Boundary issue at majiyachumvi to be addressed
- Streets Lights Samburu – Kinango road
- Rural electrification
- Completion of Kinagoni Police Station
- Silaloni Police post staff quarters

Education

- Kinango primary school- classrooms, desks
- Kilibasi primary school-classrooms ,desks
- Samburu primary school - classrooms, desks, fence
- Samburu secondary school - classrooms, dormitory, lockers
- Gora Primary School - school gate, fence
- Mwangea primary School - classrooms, desks, fence
- Mtulu Primary School - classrooms, desks, fence
- Bofu Primary School - classrooms
- Kajiweni primary school-classrooms ,desks
- Mwangaza Primary School – classrooms, desks
- Mwangoloto primary School - classrooms
- Ng'onzini North Primary School – access road to school, classrooms, desks
- Marondo primary School – 2no. classroom
- Mwandoni Primary School
- Ndohivyo Primary School - classrooms, renovation of 4no. classroom
- Kituoni Primary School – 2no. classroom
- Mafufuni Primary School - school fence, desks, classrooms
- Construction of a Dormitory at Kinagoni Secondary School
- MajiyaChumvi Primary – desks
- Mwarophesa Secondary School: fence
- Kanjaocha Primary School:desks

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- Chengoni Primary School: classrooms, desks
- Chanzou Primary School: desks
- Mdomo Primary School – classrooms, desks
- Kazamoyo Primary School: desks
- ShauriMoyo Primary School: desks
- Staff House at Kamale Youth Polytechnic and fencing
- Proposed construction of a university in Samburu
- Bursary funds disbursement schedule should be changed

Environment:

- Water harvesting in all schools
- Tree planting in all Public Institutions



members of the public during the motions

MWAVUMBO WARD

Kinango Constituency Development Fund (CDF) Project Proposals Consultative Forum for Mwavumbo Ward Held at Mavirivirini Primary School (8:00am) and at Kalalani Chief's Office (12:00pm) respectively on 04/01/2023

Attendance – Guests

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1. Samson Chale – Chief (Mwatate Location)
2. Ngoro Benson - Ag. Chief (Kalalani Location)
3. Augustino Mukamba Ngao –NGCDFC –Chair –Mwavumbo ward
4. Flora Mutua – Fund Manager
5. Michael Mwanza Peni –Ndavaya Ward Member)-Ngcdfc
6. Josephine Mwaka Mwandoro -Kinango Ward Member) Ngcdfc
7. Edwin Yawa Mgandi – NG CDFC (Mackinnon Road Ward Member)
8. Seif Ngao Gonzi – Constituency Office Rep (Samburu Ward) ngcdfc
9. Ali Njema Guni – CoC (Samburu Ward)
10. Benjamin Chimbonja Bendago-Coc-Ndavaya Ward
11. Josephine Mwaka Mwandoro – NG-CDFC (Kasemeni Ward Member)
12. Topista Kadzo Ngala – NGCDFC -Puma Ward Member)
13. Hamisi Chidzidzingo Chimera – NGCDFC (Mwavumbo ward)
14. Christine Tatu Beka-COC
15. Suleiman Mundu – Chief (Samburu Location)
16. Lalo Lugwe - . Chief (ChengoniLocation)

Projects Proposed

Education

- Mubande Primary School: 8 classrooms
- Chidzipwa primary School: 2 classrooms,
- Lutsangani North primary School: administration block
- Vitsakaviri primary School: 2 classrooms
- Pemba pry Sch : classrooms, toilets, desks
- Kaluweni primary School: 5 classrooms
- Kafuduni Primary: 4 classrooms,50 desks
- Maweu Primary school: 2 classrooms
- Mavirivirini primary School: 2 Classrooms
- Mwashanga Primary School: 2 classrooms
- Mgandini primary School: 2 classrooms
- Dzombo Primary School: 4 classrooms, desks, administration block
- Kaphingo Primary School: 4 classrooms, 6 toilets, 50 desks
- Sega Primary School: 6 classrooms, 4 toilets, 50 desks
- Chigombero Primary School: 3 classrooms, 5 toilets, 50 desks
- Mazeras high school-dormitory
- Mlola Primary School: 4 classrooms,3 toilets, 50 desks
- Mwanda primary School: Renovation of 6 classrooms,50desks
- Gwasheni Primary School: classrooms
- Julani secondary school-classrooms

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- Mwavumbo Secondary School: Kitchen, Dining hall
- Salim Mvurya Secondary School: Dormitory, laboratory, 4 classroom, administration block
- Mwabila Secondary School: Girls Dormitory, classrooms
- Bursary allocation should be increased

Security

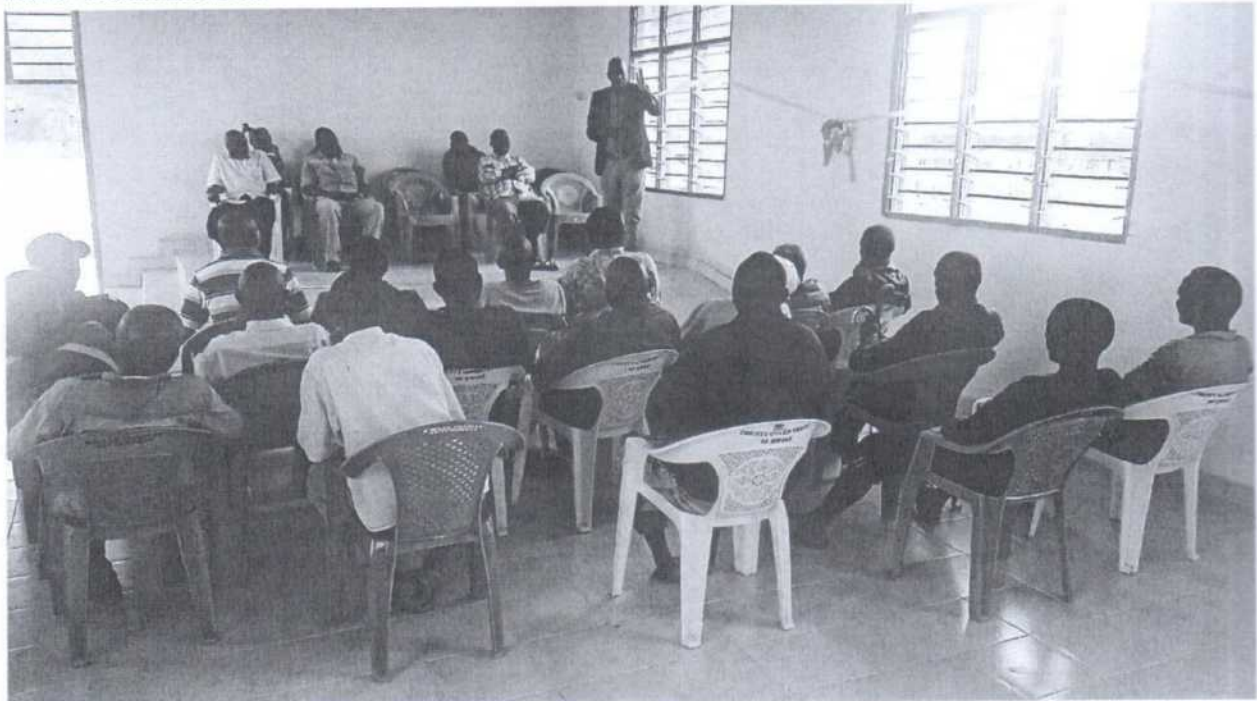
- Completion of mavirivirini police station and handingover
- Construction of new Chiefs office at Mwatate
- Renovation of asst. chiefs office Kafuduni
- Construction of new Asst. Chiefs office at Matumbi
- Construction of a police post in Matumbi

Environment:

- Water harvesting in all schools
- Tree planting in all Public Institutions

Electricity

- Rural electrification



Chairman addressing issues to the public

10/01/2023.

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KASEMENI WARD

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Attendance – Guests

1. Benson Kokoi – Chief (Kasemeni Location)
2. Joseph Nyae - Chief (Mtaa Location)
3. Salim N Chikophe – Chief (Makamini Location)
4. Augustino Mukamba Ngao –NGCDFC –Chair –Mwavumbo ward
5. Michael Mwanza Peni –Ndavaya Ward Member)-Ngcdfc
6. Josephine Mwaka Mwandoro -Kinango Ward Member) Ngcdfc
7. Edwin Yawa Mgandi – NG CDFC (Mackinnon Road Ward Member)
8. Seif Ngao Gonzi – Constituency Office Rep (Samburu Ward) ngcdfc
9. Ali Njema Guni – CoC (Samburu Ward)
10. Benjamin Chimbonja Bendago-Coc-Ndavaya Ward
11. Josephine Mwaka Mwandoro – NG-CDFC (Kasemeni Ward Member)
12. Topista Kadzo Ngala – NGCDFC -Puma Ward Member)
13. Hamisi Chidzidzingo Chimera – NGCDFC (Mwavumbo ward)
14. Flora Mutua – Fund Manager
15. Christine Tatu Beka-COC

Projects Proposed

Education

- Mtaa Secondary School: Administration Block, school bus, toilets, school fence, classrooms, Dormitory
- Chikwakwani primary School: classrooms, desks, toilets
- Boyani Primary School: classrooms, Toilets
- Mkulung'ombe Primary School: 4 classrooms, desks, toilets
- Mtaa primary School: Administration block, desks, renovation of classrooms
- Muungano primary school: completion of stalled cdf classrooms, toilets
- Mabesheni primary School: 4classrooms, toilets, Administration block
- Bofu Secondary school: Fencing, 2 classrooms, school bus, toilets
- Bofu Primary School: classrooms, desks, toilets
- Makuluni Primary School: 4 classrooms, toilets and desks
- GonaPrimary Schools: Renovation of 5no.Classrooms, desks
- Mkanyeni Primary School: 2 classrooms, fencing
- Proposed Day Secondary School at Miyani
- Mazeras Primary School: 2 Classrooms, desks, Fence
- Fulugani Primary School: desks
- Mazeras High School: to be upgraded to a national school

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- Mazeras Girls Memorial Secondary School: Computer Laboratory, Dormitory, Twin staff House
- Mpirani secondary school-6 classrooms
- Mnyenzi Primary School: classrooms, desks, toilets
- Chikuyu Primary School: classrooms, desks
- Vikolani Primary School: 4 classrooms, desks, toilets
- Miyani Primary School: 4 classrooms, desks, toilets,
- Miguneni Primary School: 2 classrooms, desks, toilets
- Mnyenzi Secondary School: Girls Dormitory, Kitchen
- Proposed Mnyenzi Boys Boarding School
- Majengo Primary School: desks, toilets,
- Proposed mixed day secondary School at Mazeras sub location
- Mwache Primary school: desks
- Chikomani Primary Sch: classrooms, desks,
- Bonje Primary School: 2 classroom, desks, toilets, school fence
- Bursary allocation for bodaboda riders

Security:

- Construction of Chief's office- Kasemeni
- Construction of Assistant Chief's office -Mabesheni
- Construction of Chief's office- Mtaa and toilets
- Construction of a police post - Mnyenzi
- Construction of staff quarters for bofu police post and toilets
- land demarcation and issue of title deeds

Environment:


- Water harvesting in all schools
- Tree planting in all Public Institutions

Tertiary Education/Institutions:

- technical institution to be constructed at Mazeras

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10/01/2023



Chief addressing members of the public

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10/01/2023

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10/01/2023

PUMA WARD

Kinango Constituency (NG-CDF) Project Proposals Consultative Forum for Puma Ward
Held at Vingurungani Chief's Office (8:00am) and Bang'a Chief's Office (3:00pm) respectively
on 04/01/2023

Attendance – Guests

1. Chikophe Mwanza – Ag.Chief (Vigurungani Location)
2. Saumkiroro- Ag. Chief (Puma Location)
3. Augustino Mukamba Ngao –NGCDFC –Chair –Mwavumbo ward
4. Michael Mwanza Peni –Ndavaya Ward Member)-Ngcdfc
5. Josephine Mwaka Mwandoro -Kinango Ward Member) Ngcdfc
6. Edwin Yawa Mgandi – NG CDFC (Mackinnon Road Ward Member)
7. Seif Ngao Gonzi – Constituency Office Rep (Samburu Ward) ngcdfc
8. Ali Njema Guni – CoC (Samburu Ward)
9. Benjamin Chimbonja Bendago-Coc-Ndavaya Ward
10. Josephine Mwaka Mwandoro – NG-CDFC (Kasemeni Ward Member)
11. Topista Kadzo Ngala – NGCDFC -Puma Ward Member)
12. Hamisi Chidzidzingo Chimera – NGCDFC (Mwavumbo ward)
13. Flora Mutua – Fund Manager
14. Christine Tatu Beka-COC
15. Suleiman Mundu – Chief (Samburu Location)
16. Lalo Lugwe - . Chief (ChengoniLocation)

Project Proposed

Education

- Magongoni Primary School -classrooms,desks
- Maendeleo Primary School -classrooms,desks
- Gangani Primary School - classrooms,desks
- Gozani Primary School-classrooms,desks
- Vigurungani Primary School:classrooms,desks
- Mwangoni primary school-classrooms ,desks
- Kisimani Primary School- classrooms,desks
- Dzimanya Primary School-classrooms,desks
- Rorogi Primary School-classrooms, desks
- Kideri Primary School – classrooms, desks
- Chidzaya Primary School – 2 classrooms, desks
- Nyango Primary School – 2classrooms, desks
- Karyaka Primary School – desks

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- Kasageni Primary school – classrooms, Renovation of classrooms, desks
- Bang'a Secondary School- Laboratory, Dormitory, TSC teachers
- Malungoni primary: classrooms, desks, Administration block
- Mazola Primary School: desks
- Chirima cha Uha Primary: classrooms, desks
- Bishop Kalu Primary School: administration block, classrooms
- Mabamaniprimary: classrooms, desks
- Mbilini Primary School – classrooms, desks
- Tumaini Primary School: classrooms, desks
- Proposed construction of a secondary school in Dzimanya area

Security

- ✓ Construction of Police post at Kisimani / Mwamandi area
- ✓ Construction of Chief's Office at Bang'a
- ✓ Construction of Chief's Office at Vigurungani Centre
- ✓ Construction of Police post at Gangani / Gozani area
- ✓ Construction of Police post at Nyango
- ✓ Electricity installation of Vigurungani Police station
- ✓ Land cruiser for Vigurungani Police Station
- ✓ Construction of Chief's Office at Busa

Environment:

- Water harvesting in all schools
- Tree planting in all Public Institutions

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Members of the public contributing to the motion

NDAVAYA WARD

Kinango Constituency (NG-CDF) Project Proposals Consultative Forum for Ndavaya Ward Held at Ndavaya Chief's Office (8:00am) and at Mwakijembe Primary School (2:00pm) 06/01/2023

Attendance - Guests

1. Stanley Langat – ACC (Ndavaya Location)
2. Mkala Chai – Chief (Ndavaya Location)
3. Augustino Mukamba Ngao –NGCDFC –Chair –Mwavumbo ward
4. Michael Mwanza Peni –Ndavaya Ward Member)-Ngcdfc
5. Josephine Mwaka Mwandoro -Kinango Ward Member) Ngcdfc
6. Edwin Yawa Mgandi – NG CDFC (Mackinnon Road Ward Member)
7. Seif Ngao Gonzi – Constituency Office Rep (Samburu Ward) ngcdfc
8. Ali Njema Guni – CoC (Samburu Ward)
9. Benjamin Chimbonja Bendago-Coc-Ndavaya Ward
10. Josephine Mwaka Mwandoro – NG-CDFC (Kasemeni Ward Member)
11. Topista Kadzo Ngala – NGCDFC -Puma Ward Member)
12. Hamisi Chidzidzingo Chimera – NGCDFC (Mwavumbo ward)
13. Flora Mutua – Fund Manager

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14. Christine Tatu Beka-COC
15. Suleiman Mundu – Chief (Samburu Location)
16. Lalo Lugwe - . Chief (Chengoni Location)

Projects Proposed

Education

- Dzoya Hewa primary school-classrooms and desks
- Ndavaya Secondary School: school bus, fence
- Ndavaya Primary School: classrooms, renovation of classrooms, desks
- Mabanda primary School – classrooms, desks
- Tobora primary School - classrooms
- Bomani primary School - desks
- Gandini South primry school – classrooms, desks, toilets
- Ngauro primary School– toilets, desks, classrooms
- Bumani primary School – classrooms, desks, toilets
- Mwachanda primary School–classrooms, renovations
- Gulanze primary School - classrooms, desks
- Mwalukombe Sec School - dormitory, school fence
- Ziaradundo Primary School – classrooms, completion of cdf stalled project, desks
- Mbuluni Primary School - classrooms, desks
- Jitegemee Primary School – classrooms, desks
- Mwalukombe Primary School - classrooms, desks
- Proposed Gulanze Secondary School
- Proposed Vyogato Youth polytechnic
- Maphanga primary School
- Mafundani primary – 4no. classroom, desks
- Magodzoni Primary School - classrooms, desks
- Mbita Pry School - classrooms, desks
- Mbwaleni Pry School - classrooms, desks
- Mwakijembe Pry School - classrooms, school fence, desks
- Mwandimu Primary school - school fence, desks
- Mwakijembe Secondary School: 2 classrooms,dormitory
- Proposed Mwakijembe Youth Polytechnic


Environment:

- Water harvesting in all schools
- Tree planting in all Public Institutions

Security

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- Construction of ACC staff Quarters at Ndavaya Divisional headquarters
- Construction of Asst. Chief's Office –Mbwaleni
- Construction of Police Post –Mbwaleni
- Construction of Chief's offices at Mwakijembe
- Construction of Chief's Office –Gulanze
- Construction of Chief's Office -Mwandimu
- Construction of Chief's Office -Kifyonzo



ACC addressing Members of the public contributing to the motions.

KINANGO WARD

Kinango Constituency Development Fund (CDF) Project Proposals Consultative Forum
for Kinango Ward Held at Lutsangani Chief's Office (8:00am), Nzovuni Primary School
(05/01/2023)

Attendance - Guests

1. TsumaMrinzi - Chief (Kinango location)
2. Haba Ali – Assistant Chief (Kibandaongo Sub-location)
3. Hon. Gonzi Rai-Kinango Constituency
4. Salim N Chikophe – Chief (Makamini Location)
5. Michael Mwanza Peni –Ndavaya Ward Member)-Ngcdfc
6. Josephine Mwaka Mwandoro -Kinango Ward Member) Ngcdfc

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7. Edwin Yawa Mgandi – NG CDFC (Mackinnon Road Ward Member)
8. Seif Ngao Gonzi – Constituency Office Rep (Samburu Ward) ngcdfc
9. Ali Njema Guni – CoC (Samburu Ward)
10. Benjamin Chimbonja Bendago-Coc-Ndavaya Ward
11. Josephine Mwaka Mwandoro – NG-CDFC (Kasemeni Ward Member)
12. Topista Kadzo Ngala – NGCDFC -Puma Ward Member)
13. Hamisi Chidzidzingo Chimera – NGCDFC (Mwavumbo ward)
14. Augustino Mukamba Ngao –NGCDFC – Chair –Mwavumbo ward
15. Flora Mutua – Fund Manager
16. Christine Tatu Beka-COC
17. Gladys Tatu Nzotso-COC
- 18.

Projects Proposed

EDUCATION

- Mwanyundo primary school-classrooms and desks
- Amani primary Schools – classrooms, desks, toilets
- Mbandi Primary School - classrooms, desks, toilets
- Gwadu primary School - desks
- Kibandaongo Secondary school-5 classrooms
- Kinango primary School - toilets, desks
- Tsunza Secondary School: classrooms, lockers,
- Lutsangani Primary School:classrooms, toilets, desks
- Chizini Primary School:classrooms, desks
- Dzivani Primary School:classrooms,desks
- Tsunza Secondary School: classrooms, lockers,
- Lutsangani Primary School:classrooms, toilets, desks
- Chizini Primary School:classrooms, desks
- Dzivani Primary School:classrooms,desks
- Construction of Youth Polytechnic at Nzovuni Centre
- Sembe Primary School:classrooms and desks
- Nzovuni Primary School:classrooms,
- Mkilo Primary School:classrooms and desk
- Sagalato Primary School:classrooms and desks
- Bursary allocation should be twice in a year
- Dumbule Primary School: complete the stalled CDF building
- Kidogoweni Fry School- 3 classrooms
- Construction of a Boys Secondary School at Kidogoweni
- Construction of Youth Polytechnic at Moyeni Centre
- Moyeni Primary School: classrooms, school fence and renovation

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10/01/2023

- Ng'onzini Primary School: complete the stalled CDF building and new classrooms
- Moyeni Secondary School: Dormitory, toilets, dining hall and kitchen

Environment:

- Water harvesting in all schools
- Tree planting in all Public Institutions

Security

- Construct a police post in Moyeni Centre
- Assistant chief's office in Kidogoweni area
- Chief's office in Dumbule area
- Rural electrification of Dumbule sub – location
- Kibandaongo to be a location of its own
- Assistant chief's office to be constructed near nzovuni secondary
- Police post to be constructed between Gandini location and nzovuni
- Chief's office at kibandaongo
- Chief's office and Assistant chiefs office at Gandini



Members of the public contributing to the motions during the forum

Signed.....
Chairman CDF Committee

Date... 10/01/2023 ... PCC - ~~AAA~~

Signed... Pius Muthia
Fund Account Manager

Date... 10/01/2023 ...

NG-CDFC MINUTES

MINUTES OF THE NG-CDFC KINANGO HELD ON 10 JANUARY 2023 AT HELD AT NG-CDF OFFICE

Members present:

No	Name	Designation
1.	Charles Akwanalo	DCC
2.	Edwin Yawa Mgandi	Member
3.	Augustino Mukamba Ngao	Chairman
4.	Josephine Mwaka Mwandoro	Secretary
5.	Mejumaa Nadzuwa Kutoka	Member
6.	Hamisi Chidzidzingo Chimera	Member
7.	Seif Ngao Gonzi	Member
8.	Topista Kadzo Ngala	Member
9.	Michael Mwanza Peni	Member

Ex-official

Flora Mutua –Fund Account Manager

Agenda

1. Preliminaries
 - a. Prayers /Welcoming remarks from
2. Reading and confirmation of previous minutes
3. Matters arising
4. Reallocation of projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on ward reports
 - b. Prioritization of projects for 2022/20233
 - c. Allocation of bursary funds
 - d. Constituency oversight Budget
6. A.O.B
7. Adjournment

NG-CDFC/KINANGO/010/2023/PRAYER/ READING & CONFIRMATION OF PREVIOUS MINUTES

The chairperson brought the meeting into order through prayers from Josephine at 9:30am He requested the secretary to read the previous minutes. The minutes were confirmed by Edwin to be the true recording and were seconded by Topista. As there were no matters arising from the minutes, members preceded to the day's agenda.

NG-CDFC/KINANGO/011/2023 /FY 2022/2023 RE-ALLOCATION OF PROJECTS

The incoming committee did not have any report from the outgoing committee on reallocation of funds.

NG-CDFC/KINANGO/012/2023 /FY 2022/2023 PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Fund Manager informed members that the NG-CDF Board issued out a circular dated 15th December 2023 instructing all constituencies to submit their priority project proposals for the FY-2022/2023. In this respect the committee is supposed to propose projects which are eligible under the CDF Act, which consists of projects that are only in respect of works and services falling within the function of the National Government under the constitution. NG CDF Kinango allocation for the FY 2022/2023 is Kshs. 158,832,745.

Chairman Augustino Mukamba Ngao sign..... Date 10/01/2023 Page 1 of 19

Secretary Josephine Mwaka sign..... Date 10/01/2023

From the ward forums conducted on 3rd to 6th January it was evident that primary schools were in dire need of more classrooms in order to catch up with the new C.B.C. education system. In this regard members agreed that the following projects proposal be submitted to the NG-CDF Board for approval:-

Chairman Augustino M. J. J. J. J. J. sign [Signature] Date 10/01/2023 Page 2 of 19

Secretary Josephine Musaka [Signature] 10/01/2023

Chairman Augustino Mukanda sign [Signature] Date 10/01/2023

Secretary Josephine Musaka sign [Signature] Date 10/01/2023

a. Deliberation on ward reports

From the ward forums conducted on 3rd to 6th January it was evident that primary schools were in dire need of more classrooms in order to catch up with the new C.B.C. education system and therefore the committee criteria for projects selection from each ward was prioritized depending on the facilities needed for new transition. Deliberation done by the committee prioritized the following projects from the seven wards as the most affected ones that needed immediate attention to avoid delay in the education sector. The committee also agreed that primary schools in Puma ward to benefit from the water harvesting since the ward was the worst hit by the ongoing drought and did not have piped water to the schools.

Out of all the security projects submitted from the wards only Samburu DCC was given the first priority because Kinango had been subdivided into 2 sub counties i.e. Kinango and Samburu. Therefore Samburu DCC office needed to be constructed earliest possible for its operations to start.

Members agreed that the construction of dormitory at Mazeras High School, the construction of a twin laboratory at Mazeras Girls Memorial and the DCC office Samburu will be allocated funds and completed in the next FY 2023/2024.

Summary of ward forum report and projects prioritized by NG-CDFC as follows:-

Ward	No. Primary sch.	Ng-cdfc priority	No. Secondary Sch.	Ng-cdfc priority	No. Environment	Ng-cdfc priority	No. Security	Ng-cdfc priority
Mackinnon	21	2	1	0	22	1	7	0
Samburu	25	4	3	0	25	2	11	1
Mwavumbo	18	3	5	4	23	1	5	0
Kasemeni	22	1	8	1	30	0	6	0
Puma	22	7	2	0	24	7	7	0
Ndavaya	23	2	4	0	27	1	7	0
Kinango	21	2	5	0	26	0	9	0
Total	152	21	28	5	177	12	52	1

Chairman *Augustine Mwakamba* sign..... Date *10/01/2023*

Secretary *Josephine Musyaka* sign..... Date *10/01/2023*

Dzoya Hewa Primary School	Ndavaya	Construction of 2no. Classrooms to completion	2,800,000	5,872,655
		Total		
Rorogi Primary School	Puma	Water harvesting	264,000	
Chirima Cha Uha Primary	Puma	Water harvesting	264,000	
Nyango Primary School	Puma	Water harvesting	264,000	
Maendeleo Primary School	Puma	Water harvesting	264,000	
Dzimanya Primary School	Puma	Water harvesting	264,000	
Gangani Primary School	Puma	Water harvesting	264,000	
Mbilini Primary School	Puma	Water harvesting	264,000	
Rorogi Primary School	Puma	Construction of 2no. Classrooms to completion	2,800,000	
Chirima Cha Uha Primary	Puma	Construction of 2no. Classrooms to completion	2,800,000	
Nyango Primary School	Puma	Construction of 2no. Classrooms to completion	2,800,000	
Mwangoni Primary School	Puma	Construction of 2no. Classrooms to completion	2,800,000	
Maendeleo Primary School	Puma	Construction of 2no. Classrooms to completion	2,800,000	
Dzimanya Primary School	Puma	Construction of 2no. Classrooms to completion	2,800,000	
Gangani Primary School	Puma	Construction of 2no. Classrooms to completion	2,800,000	
Mbilini Primary School	Puma	Construction of 2no. Classrooms to completion	2,800,000	
Total				24,248,000
DCC's Samburu	Samburu	Construction of Office Block -phase 1	10,000,000	
Kilibasi Primary School	Samburu	Water harvesting	264,000	
Mwangoloto Primary School	Samburu	Water harvesting	264,000	

Chairman *Augustine M. Waga* Date *10/01/2023*

Secretary *Josephine Mwaka Jay* Date *10/01/2023*

Kilibasi Primary School	Samburu	Construction of 2no. Classrooms to completion	2,800,000
Kinagoni Primary School	Samburu	Construction of 2no. Classrooms to completion	2,800,000
Mwangoloto Primary School	Samburu	Construction of 2no. Classrooms to completion	2,800,000
Kajiweni Central Primary School	Samburu	Construction of 2no. Classrooms to completion	2,800,000
Total			21,728,000
Maiyini Primary School	Mackinnon	Water harvesting	264,000
Maiyini Primary School	Mackinnon	Construction of 2no. Classrooms to completion	2,800,000
Bumburi Primary School	Mackinnon	Construction of 2no. Classrooms to completion	2,800,000
Total			5,864,000

b. Proposals forwarded to NG-CDF Board for approval for FY 2022/2023

In this regard members agreed that the following projects proposal be submitted to the NG-CDF Board for approval: -

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECURRENT EXPENDITURE						
Accommodation - Domestic Travel	Payment of accommodation on domestic travel			200,000	New	Constituency
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns			100,000	New	Constituency
Bank service commission and charges	Payment of Bank service commission and charges			60,000	New	Constituency
Casual labor and Internship	Payment of staff Basic Wages			135,000	New	Constituency
Contractual employees	Payment of staff Basic salaries			1,351,200	New	Constituency

Chairman *Augustine M. Mwangi* sign *[Signature]* Date *10/01/2023*

Secretary *Josephine Mwaka* sign *[Signature]* Date *10/01/2023*

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks			100,000	New	Constituency
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services			50,000	New	Constituency
Courier and Postal Services	Payment of Courier and Postal Services			20,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance			300,000	New	Constituency
Electricity	Payment of Electricity charges			300,000	New	Constituency
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)			300,000	New	Constituency
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff			884,182	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment			150,000	New	Constituency
Hire of Transport	Payment of Hire of Transport			150,000	New	Constituency
House allowance	Payment of House allowances to NGCDFC staff			210,000	New	Constituency
Internet Connections	Payment of Internet Connections			60,000	New	Constituency
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles			600,000	New	Constituency
Maintenance of Buildings and Stations -	Payment of Maintenance of Buildings and Stations -- Non-Residential			50,000	New	Constituency

Chairman Augustine M. [Signature] sign. Date: 10/21/2023

Secretary Josephine Mwakazi [Signature] sign. Date: 10/21/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
- Non-Residential Constituency						
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment			300,000	New	Constituency
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GK B 572V			345,000	New	Constituency
National Celebrations	Payment of National Celebrations Expenses			50,000	New	Constituency
NGCDFC allowance	Payment of NGCDFC allowance charges			1,255,000	New	Constituency
NSSF	Employer contribution to NSSF			50,000	New	Constituency
Other committee expenses	Payment of Other committee expenses			879,583	New	Constituency
Other Fuels (wood, charcoal, cooking gas etc....)	Payment of other fuels (wood, charcoal, cooking gas expenses			20,000	New	Constituency
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials			150,000	New	Constituency
Publishing and Printing Services	Payment of Publishing and Printing Services			100,000	New	Constituency
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office			20,000	New	Constituency
Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office			20,000	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles			400,000	New	Constituency
Sanitary and Cleaning Materials, Supplies and	Purchase of Sanitary and Cleaning Materials, Supplies and Services			20,000	New	Constituency

Chairman. Augustine N. Njoroge Date. 19/01/2023

Secretary. Josephine Musoke Sign. [Signature] Date. 16/01/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Services						
Sundry Items (e.g., airport tax, taxis, etc....)	Payment of Tele sundry items (e.g., airport tax, taxis, expenses			20,000	New	Constituency
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers			300,000	New	Constituency
Telephone, Facsimile and Mobile Phone Service	Payment of Telephone expenses			60,000	New	Constituency
Trade Shows and Exhibitions	Payment of Trade Shows and Exhibitions			50,000	New	Constituency
Transport allowance	Payment of Transport allowances to NGCDFC staff			50,000	New	Constituency
Travel Allowance on training	Payment of Travel Allowance			100,000	New	Constituency
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses			50,000	New	Constituency
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses			120,000	New	Constituency
Water & sewerage charges	Payment of Water & sewerage charges			150,000	New	Constituency
CONSTITUENCY OVERSIGHT COMMITTEE						
NG-CDF allowances	Payment of NG-CDF Constituency Oversight Committee allowances charges			400,000	New	Constituency
Travel costs (airlines, bus, railway, mileage	Payment of NG-CDF Constituency Oversight Committee transport			200,000	New	Constituency

Chairman: *Augustine M. Digo* sign..... Date: *10/01/2023*

Secretary: *Josephine Muska* sign..... Date: *10/01/2023*

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
allowances, etc.	expenses					
Other committee expenses	Payment of other committee expense			248,298	New	Constituency
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and FMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF			700,000	New	Constituency
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks			50,000	New	Constituency
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance			100,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Induction training, financial management, procurement and other issues pertinent to NG-CDF			300,000	New	Constituency
Hire of Transport	Payment of Hire of Transport			250,000	New	Constituency
Internet Connections	Payment of Internet Connections			55,017	New	Constituency
NGCDFC allowance	Payment of NGCDFC allowance			900,000	New	Constituency
Other committee expenses	Payment of Other committee expenses			750,000	New	Constituency
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Induction training, financial management, procurement and other issues			239,965	New	Constituency

Chairman. *Augustine N. [Signature]* Date: *10/01/2023*

Secretary. *Josephine M. [Signature]* Date: *10/01/2023*

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Publishing and Printing Services	pertinent to NG-CDF Payment of Publishing and Printing Services			150,000	New	Constituency
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office			100,000	New	Constituency
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles			400,000	New	Constituency
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Induction training, financial management, procurement and other issues pertinent to NG-CDF			150,000	New	Constituency
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses			20,000	New	Constituency
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and NG-CDF staff, PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF			550,000	New	Constituency
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses			50,000	New	Constituency
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
Bursary Schools	Payment of bursary to needy students in secondary schools			20,000,000	New	Constituency
Bursary Institutions	Payment of bursary to needy students in tertiary institutions			15,500,000	New	Constituency
				4,764,982		

Chairman *Augustine M. Mwangi* Sign. *[Signature]* Date *10/01/2023*

Secretary *Josephine Mwangi* Sign. *[Signature]* Date *10/01/2023*

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
EMERGENCY RESERVE				35,500,000		
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year			7,636,190	New	Constituency
ENVIRONMENT PROJECTS						
Rorogi Primary School	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 84,000			264,000	New	Puma
Chirima Cha Uha Primary	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 84,000			264,000	New	Puma
Nyango Primary School	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 84,000			264,000	New	Puma
Maendeleo Primary School	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 84,000			264,000	New	Puma
Kilibasi Primary School	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @			264,000	New	Samburu

Chairman *Augustine M. Mwangi* sign *AM* Date *10/01/2023*

Secretary *Josephine Mwangi* sign *JM* Date *10/01/2023*

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Mwangeloto School	Kshs. 84,000 Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 84,000			264,000	New	Samburu
Chidzipwa School	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 900,000 installations of pipes and gutters @ Kshs. 84,000			264,000	New	Mwavumbo
Maiyini Primary School	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 84,000			264,000	New	Mackinnon Road
Dzimanya School	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 84,000			264,000	New	Fuma
Dzoya Hewa Primary School	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 92,655			272,655	New	Ndavaya
Gangani Primary School	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 84,000			264,000	New	Fuma

Chairman *Augustino N. sign [Signature]* Date *10/01/2023*

Secretary *Josephine Mwakya sign [Signature]* Date *10/01/2023*

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Mbilini Primary School	Purchase of a 10,000 liters water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 84,000			264,000	New	Puma
SPORTS PROJECTS						
Sports activities	Carry-out Constituency Football Sports tournament Kshs.1,300,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs.1,464,809			2,764,809	New	Constituency
Regional NG-CDF sports tournament	Facilitate regional sports tournament in partnership with other constituencies within the Region.			411,876		Constituency
PRIMARY SCHOOL PROJECTS						
Mwanyundo Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Kinango
Rorogi Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Puma
Chirima Cha Uha Primary	Construction to completion of 2 Classrooms			2,800,000	New	Puma
Mafundani Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Ndavaya
Nyango Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Puma
Mwangoni Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Puma
Maendeleo Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Puma
<p>Chairman <i>Augustine M. sign.</i> Date <i>10/01/2023</i></p> <p>Secretary <i>Jesophine Mwakya sign.</i> Date <i>10/01/2023</i></p>						

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Kilibasi Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Samburu
Kinagoni Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Samburu
Sega Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Mwavumbo
Mwangoloto Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Samburu
Chidzipwa Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Mwavumbo
Mlola Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Mwavumbo
Maiyini Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Mackinnon Road
Dzimanya Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Puma
Dzoya Hewa Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Ndavaya
Gangani Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Puma
Mbilini Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Puma
Kajiweni Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Samburu
Bumburi Primary School	Construction to completion of 2 Classrooms			2,800,000	New	Mackinnon
SECONDARY SCHOOL PROJECTS				56,000,000		
Mpirani Secondary School	Construction to completion of 2 Classrooms			2,800,000	New	Kasemeni

Chairman, *Augustine M. sign.* Date: *10/01/2023*

Secretary, *Josephine M. sign.* Date: *10/01/2023*

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Mazaras High School	Construction of phase 1 Dormitory, comprising of 12 Cubicles with 96 student capacity, 4 door flush toilets, 3 bathrooms and 1 door for PWLD ablution block, Phase one will do: Substructure ,Ring Beam and columns, walling and roofing	10,200,000		6,000,000	New	Mwavumbo
Julani Secondary School	Construction to completion of 2 Classrooms			2,800,000	New	Mwavumbo
Salim Mvurya Secondary School	Construction to completion of 2 Classrooms			2,800,000	New	Mwavumbo
Kibandaongo Secondary School	Construction to completion of 2 Classrooms			2,800,000	New	Kinango
Mwabila Secondary School	Construction to completion of 2 Classrooms			2,800,000	New	Mwavumbo
Mazaras Girls Memorial	Construction of phase 1 Twin science laboratory capacity 120 students, includes 48no.sinks, gas chambers and soil drainage Phase one will do: Substructure ,Ring Beam and walling ,roofing ,doors ,windows, finishes with ramp	10,500,000		6,000,000	New	Kasemeni
SECURITY PROJECTS				26,000,000		

Chairman *Augustine M. Mwangi* Date: *15/01/2023*

Secretary: *Josephine Musika* Sign: *Josephine Musika* Date: *10/01/2023*

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
Deputy Commissioner Office Samburu	Construction of phase 1 Office Block comprising of 9no. Offices, board room, waiting area, Kitchen block and 9 no doors flush toilets and 2no flush toilets for PWLD phase 1 Substructure, ring beam and columns, walling, roofing, electrical installation It is not a storey building.	21,506,261		10,000,000	New	Samburu
OTHER PROJECTS						
Kinango Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kinango Constituency Strategic plan for the period between 2023-2027			2,200,000	New	Constituency
				158,832,745		

Chairman... *Augustine N. [Signature]* ... Date... *10/01/2023*

Secretary... *Josephine M. [Signature]* ... Date... *10/01/2023*

c. Allocation of bursary funds

Members agreed to allocate a total of Kshs. 35,500,000, Secondary school and Tertiary Kshs. 20,000,000 and Kshs. 15,500,000 respectively. No allocation was done for Social Security programs

d. Constituency oversight committee budget

Constituency oversight committee was expected to be effective on their duties and responsibilities in line with NG-CDF Act because they have been allocated a total of Kshs.848.298. This amount was supposed to cater for their allowances, transport and other expenses like stationery

8. A.O.B

There was no any other business

9. Adjournment

The meeting was adjourned with a word of prayer from Edwin at 4:00 pm.

Confirmed as true proceedings of the meetings by:-

Chairman... Augustino M. sign... [Signature] Date... 10/01/2023

Secretary... Josephine Mwaka sign... [Signature] Date... 10/01/2023

Chairman... Augustino M. sign... [Signature] Date... 10/01/2023 Page 19 of 19
Secretary... Josephine Mwaka sign... [Signature] Date... 10/01/2023

3RD SCHEDULE

National Government Constituencies Development Fund

Project Reports Date: 03/06/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 010

CONSTITUENCY NAME: KINANGO

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
010/AP1	Administration/Recurrent	9,529,964.70
010/AP2	Monitoring and evaluation/Capacity Building	4,764,982.35
010/114	Constituency Oversight Committee	848,298.15
010/2640100	Bursary/Mocks/Cats	35,500,000.00
010/2640200	Emergency Projects	7,636,190.00
010/2630204	Primary School Projects	56,000,000.00
010/2630205	Secondary School Projects	26,000,000.00
010/2640507	Security Projects	10,000,000.00
010/2640509	Sports Activities	3,176,654.90
010/2640510	Environmental Projects	3,176,654.90
010/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
TOTAL		158,832,745.00

Augustino Mwakamba Ngao  08.02.2023

Chairman

Signature

Date

Flora Mwangi Mutha  08.02.2023

Fund Manager

Signature

Date

4TH SCHEDULE

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
 Constituency Name KINANGO County Kwale
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,529,964.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0002-010-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0002-010-2210303-100-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	300,000.00
NGCDFC allowance	4-0002-010-2210811-100-2022-2023-3	Payment of NGCDFC allowance charges	New Project	1,255,000.00
Payment of bursary to needy students in tertiary institutions	4-0002-010-2210504-100-2022-2023-4	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Payment of Bank service commission and charges	4-0002-010-2211301-100-2022-2023-5	Payment of Bank service commission and charges	New Project	60,000.00
Casual labour and Internship	4-0002-010-2110202-100-2022-2023-6	Payment of staff Basic Wages (3 casual labourers and Interns)	New Project	135,000.00
Contractual employees	4-0002-010-2110201-100-2022-2023-7	Payment of staff Basic salaries (7 ngcdfc staff employees)	New Project	1,351,200.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0002-010-2210801-100-2022-2023-8	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Contracted Guards and	4-0002-010-2211305-100-2022-2023-9	Payment of Contracted Guards and Cleaning Services	New Project	50,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Cleaning Services				
Contracted Professional Services - e.g. Strategic Plan	4-0002-010-2211308-100-2022-2023-10	Payment of Contracted Professional Services - e.g. Strategic Plan	New Project	20,000.00
Courier and Postal Services	4-0002-010-2210203-100-2022-2023-11	Payment of Courier and Postal Services	New Project	20,000.00
Electricity	4-0002-010-2210101-100-2022-2023-12	Payment of Electricity charges	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0002-010-2211101-100-2022-2023-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
	4-0002-010-2710102-100-2022-2023-14	Payment of gratuity to NGCDFC staff (11 Ng cdfc staff)	New Project	884,182.00
NSSF	4-0002-010-2120101-100-2022-2023-15	Employer contribution to NSSF (7 ngcdfc staff employees)	New Project	50,000.00
Other committee expenses	4-0002-010-2210802-100-2022-2023-16	Payment of other CDFC expenses	New Project	879,583.00
Hire of Training Facilities and Equipment	4-0002-010-2210704-100-2022-2023-17	Hire of Training Facilities and Equipment	New Project	150,000.00
Hire of Transport	4-0002-010-2210604-100-2022-2023-18	Payment of Hire of Transport	New Project	150,000.00
House allowance	4-0002-010-2110301-100-2022-2023-19	Payment of House allowances to NGCDFC staff (7 ngcdfc staff employees)	New Project	210,000.00
Internet Connections	4-0002-010-2210202-100-2022-2023-20	Payment of Internet Connections	New Project	60,000.00
Maintenance Expenses - Motor Vehicles	4-0002-010-2220101-100-2022-2023-21	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	600,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0002-010-2220205-100-2022-2023-22	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	50,000.00
Maintenance of Office Furniture and Equipment	4-0002-010-2220202-100-2022-2023-23	Payment of Office Furniture and Equipment	New Project	300,000.00
Motor Vehicle Insurance	4-0002-010-2210904-100-2022-2023-24	Payment of Motor Vehicle Insurance	New Project	345,000.00
National Celebrations	4-0002-010-2210805-100-2022-2023-25	Payment of National Celebrations	New Project	50,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0002-010-2211204-100-2022-2023-26	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	20,000.00
Production and Printing of Training Materials	4-0002-010-2210703-100-2022-2023-27	Payment of Production and Printing of Training Materials	New Project	150,000.00
Publishing and Printing Services	4-0002-010-2210502-100-2022-2023-28	Payment of Publishing and Printing Services	New Project	100,000.00
Purchase of	4-0002-010-2211016-100-2022-2023-29	Purchase of Uniforms and	New Project	20,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Uniforms and Clothing - Staff		Clothing for NGCDFC Office		
Refined Fuels and Lubricants for Transport	4-0002-010-2211201-100-2022-2023-30	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0002-010-2211103-100-2022-2023-31	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Supplies and Accessories for Computers and Printers	4-0002-010-2211102-100-2022-2023-32	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0002-010-2210304-100-2022-2023-33	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	20,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-010-2210201-100-2022-2023-34	Payment of Telephone expenses	New Project	60,000.00
Trade Shows and Exhibitions	4-0002-010-2210505-100-2022-2023-35	Payment of Trade Shows and Exhibitions	New Project	50,000.00
Transport allowance	4-0002-010-2110314-100-2022-2023-36	Payment of Transport allowances to NGCDFC staff	New Project	50,000.00
Travel Allowance on training	4-0002-010-2210701-100-2022-2023-37	Payment of Travel Allowance	New Project	100,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0002-010-2210404-100-2022-2023-38	Payment of Transport Expenses	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0002-010-2210301-100-2022-2023-39	Payment of Transport Expenses	New Project	120,000.00
Water & sewerage charges	4-0002-010-2210102-100-2022-2023-40	Payment of Water & sewerage charges	New Project	149,999.70
TOTAL:				9,529,964.70

Person completing form

SIGNATURE:

Oh

DATE:

08.02.2023

NAME:

ROSA MURIA

POSITION:

Fam

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,764,982.35 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0002-010-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	New Project	700,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0002-010-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
Daily Subsistence Allowance	4-0002-010-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0002-010-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	New Project	300,000.00
Hire of Transport	4-0002-010-2210604-111-2022-2023-5	Payment of Hire of Transport	New Project	250,000.00
Internet Connections	4-0002-010-2210202-111-2022-2023-6	Payment of Internet Connections	New Project	55,017.00
NGCDFC allowance	4-0002-010-2210811-111-2022-2023-7	Payment of NGCDFC allowance	New Project	900,000.00
Other committee	4-0002-010-2210802-111-2022-2023-8	Payment of Other committee	New Project	800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

expenses		expenses		
Production and Printing of Training Materials	4-0002-010-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	New Project	239,965.35
Publishing and Printing Services	4-0002-010-2210502-111-2022-2023-10	Payment of Publishing and Printing Services	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0002-010-2211201-111-2022-2023-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0002-010-2210702-111-2022-2023-12	Payment of Instructors and Contract Based Training Services (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-010-2210201-111-2022-2023-13	Payment of Telephone expenses	New Project	20,000.00
Travel Allowance on training	4-0002-010-2210701-111-2022-2023-14	Payment of Travel Allowance of NGCDFC, National Government officers and NG-CDF staff, PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDFC)	New Project	600,000.00
Travel Costs	4-0002-010-2210301-111-2022-2023-15	Payment of Transport Expenses of NG-CDFC	New Project	50,000.00
TOTAL:				4,764,982.35

Person completing form

SIGNATURE: _____



DATE: _____

08.02.2023

NAME: _____

Firda MURUA

POSITION: _____

Frm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010 ConstituencyName KINANGO County Kwale

Project Number 010/114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 848,298.15 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF COC allowance	4-0002-010-2210802-1 14-2022-2023-17	Payment of NG-CDF Constituency Oversight Committee allowance charges	New Project	400,000.00
Other committee expenses	4-0002-010-2210802-1 14-2022-2023-18	Payment of other committee expenses	New Project	248,298.15
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0002-010-2210303-1 14-2022-2023-4	Payment of Constituency Oversight Committee Transport Expenses	New Project	200,000.00
TOTAL:				848,298.15

Person completing form

SIGNATURE:



DATE:

08 02 2023

NAME:

Paula Muriu

POSITION:

PCOM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0002-010-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,500,000.00
			TOTAL:	15,500,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 08 / 02 / 2023

NAME: RODA MUMA POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 20,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary school	4-0002-010-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:  DATE: 08.02.2023

NAME: Flora Muma POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0002-010-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

[Signature]

DATE:

08 / 02 / 2023

NAME:

FLORA MUTHA

POSITION:

KAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 56,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwanyundo Primary School	4-0002-010-2630209-263-2022-2023-1	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Sega Primary School	4-0002-010-2630209-263-2022-2023-2	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Chidzipwa Primary School	4-0002-010-2630209-263-2022-2023-3	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Mlola Primary School	4-0002-010-2630209-263-2022-2023-4	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Mafundani Primary School	4-0002-010-2630209-263-2022-2023-5	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Dzoya Hewa Primary School	4-0002-010-2630209-263-2022-2023-6	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Rorogi Primary School	4-0002-010-2630209-263-2022-2023-7	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Chirima Cha Uha Primary	4-0002-010-2630209-263-2022-2023-8	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Nyango Primary School	4-0002-010-2630209-263-2022-2023-9	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Mwangoni Primary School	4-0002-010-2630209-263-2022-2023-10	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Maendeleo Primary School	4-0002-010-2630209-263-2022-2023-11	Construction to completion of 2 Classrooms	New Project	2,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Dzimanya Primary School	4-0002-010-2630209-263-2022-2023-12	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Gangani Primary School	4-0002-010-2630209-263-2022-2023-13	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Mbillini Primary School	4-0002-010-2630209-263-2022-2023-14	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Kilibasi Primary School	4-0002-010-2630209-263-2022-2023-15	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Kinagoni Primary School	4-0002-010-2630209-263-2022-2023-16	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Mwangoloto Primary School	4-0002-010-2630209-263-2022-2023-17	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Kajiwani Central Primary School	4-0002-010-2630209-263-2022-2023-18	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Maiyini Primary School	4-0002-010-2630209-263-2022-2023-19	Construction to completion of 2 Classrooms	New Project	2,800,000.00
Bumburi Primary School	4-0002-010-2630209-263-2022-2023-20	Construction to completion of 2 Classrooms	New Project	2,800,000.00
TOTAL:				56,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

08.02.2023

NAME:

Baso Mumba

POSITION:

RAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibandaongo Secondary School	4-0002-010-2630210-263-2022-2023-1	Construction to completion of 2 classrooms	New Project	2,800,000.00
Mpirani Secondary School	4-0002-010-2630210-263-2022-2023-2	Construction to completion of 2 classrooms	New Project	2,800,000.00
Mazeras Girls Memorial	4-0002-010-2630210-263-2022-2023-3	Construction of phase 1 Twin science laboratory capacity 120 students, includes 48no.sinks, gas chambers and soil drainage Substructure, Ring Beam and walling, roofing, doors, windows, finishes with ramp	New Project	6,000,000.00
Mazeras High School	4-0002-010-2630210-263-2022-2023-4	Construction of phase 1 Dormitory, comprising of 12 Cubicles with 96 student capacity, 4 door flush toilets , 3 bathrooms and 1 door for Persons With Disability, ablution block Substructure, Ring Beam and columns, walling and roofing	New Project	6,000,000.00
Julani Secondary	4-0002-010-2630210-263-2022-2023-5	Construction to completion of 2 classrooms	New Project	2,800,000.00
Saiim Mvurya Secondary School	4-0002-010-2630210-263-2022-2023-6	Construction to completion of 2 classrooms	New Project	2,800,000.00
Mwabila Secondary School	4-0002-010-2630210-263-2022-2023-7	Construction to completion of 2 classrooms	New Project	2,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	26,000,000.00
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Person completing form

SIGNATURE:

dw

DATE:

08.02.2023

NAME:

Rose maria

POSITION:

PM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010

Constituency Name KINANGO

County Kwale

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DCCs Samburu	4-0002-010-2640507-113-2022-2023-1	Construction of Office Block -phase 1	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE:



DATE:

08, 02, 2023

NAME:

FLORA MUIYA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
 Constituency Name KINANGO County Kwale
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,176,654.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0002-010-2640509-112-2022-2023-1	Carry out Constituency Sports tournament (Kshs1,300,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs.1,464,809)	New Project	2,764,808.90
Regional NG-CDF sports tournament	4-0002-010-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other constituencies within the Region.	New Project	411,846.00
			TOTAL:	3,176,654.90

Person completing form

SIGNATURE: Flora Muma DATE: 08.02.2023

NAME: Flora Muma POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,176,654.90 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rorogi Primary School	4-0002-010-2640510-110-2022-2023-1	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000	New Project	264,000.00
Chirima Cha Uha Primary	4-0002-010-2640510-110-2022-2023-2	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000	New Project	264,000.00
Nyango Primary School	4-0002-010-2640510-110-2022-2023-3	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000	New Project	264,000.00
Maendeleo Primary School	4-0002-010-2640510-110-2022-2023-4	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000	New Project	264,000.00
Kilibasi Primary School	4-0002-010-2640510-110-2022-2023-5	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of	New Project	264,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		pipes and gutters @ Kshs. 84,000		
Mwangoloto Primary School	4-0002-010-2640510-110-2022-2023-6	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000	New Project	264,000.00
Chidzipwa Primary School	4-0002-010-2640510-110-2022-2023-7	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000	New Project	264,000.00
Maiyini Primary School	4-0002-010-2640510-110-2022-2023-8	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000	New Project	264,000.00
Dzimanya Primary School	4-0002-010-2640510-110-2022-2023-9	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000	New Project	264,000.00
Dzoya Hewa Primary School	4-0002-010-2640510-110-2022-2023-10	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 82,655	New Project	272,654.90
Gangani Primary School	4-0002-010-2640510-110-2022-2023-11	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000	New Project	264,000.00
Mbilini Primary School	4-0002-010-2640510-110-2022-2023-12	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000	New Project	264,000.00
TOTAL:				3,176,654.90

Person completing form

SIGNATURE: _____

[Signature]

DATE: _____

08 / 02 / 2023

NAME: _____

FLORA MUIHA

POSITION: _____

Farm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
 Constituency Name KINANGO County Kwale
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,200,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kinango Constituency Strategic Plan	4-0002-010-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kinango Constituency Strategic plan for the period between 2023-2027	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form

SIGNATURE:  DATE: 08, 02, 2023
 NAME: Freda Muma POSITION: RAM