



NG-CDF KINANGO

National Government Constituencies Development Fund Board
Kinango Constituency
P.O Box 41-80405
Kinango, Kwale County
Cell phone: +254 (0113487997) +254(731924685)
Email: cdfkinango@cdf.go.ke | Website: www.ngcdf.go.ke

NG-KCDF/VOL.1/09/2024

20/05/2024

The Chief Executive Officer
NG-CDF Board
P.O Box 46682-00100
Nairobi

Dear Sir,

NG-CDF KINANGO PROJECT PROPOSAL FY 2023/2024.

Forwarded herewith are NG-CDF Kinango project proposals schedules and minutes -FY 2023/2024 for your consideration.

Flora Mutua
Fund Account Manager
NG-CDF KINANGO

MINUTES OF THE NG-CDFC KINANGO HELD ON 11th JANUARY 2024 HELD AT KINANGO NG-CDF OFFICE.

Members present:

<u>No</u>	<u>Name</u>	<u>Designation</u>
1.	Joseph M. Lewa	DCC
2.	Edwin Yawa Mgandi	Member
3.	Augustino Mukamba Ngao	Chairman
4.	Josephine Mwaka Mwandoro	Secretary
5.	Mejumaa Nadzuwa Kutoka	Member
6.	Hamisi Chidzidzingo Chimera	Member
7.	Seif Ngao Gonzi	Member
8.	Topista Kadzo Ngala	Member
9.	Mbodze Mwanza Ruwa	Member

Ex-official

10. Flora Mutua –Fund Account Manager,
11. H. Deche Mwatsuma –Sub County Director of Education

AGENDA

1. Opening remarks.
2. Reading and Confirmation of previous meeting minutes
3. Matters arising from the previous meeting minutes
4. Infrastructure Development for Junior Secondary Schools.
5. Realignment of project Proposals with the Amended Act dated Dec 2023 and Approval of FY 2023/2024 Projects Proposal.
6. A.O.B

1.NG-CDFC/KINANGO/136/2024/OPENING REMARKS

The chairman welcomed members to the meeting and asked Topista Kadzo Ngala to lead members with opening prayers at 9:35am. The chairman informed members that the main day's agenda was mainly deliberation and approval of project proposal for the financial year 2023/2024.

2.NG-CDFC/KINANGO/137/2024/ READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The secretary read previous meeting minutes and same were confirmed as a true reflection of what was deliberated. Confirmation was done by Mejumaa Nadzuwa Kutoka and seconded by Hamisi Chidzidzingo Chimera

3.NG-CDFC/KINANGO/132/2023/ MATTERS ARISING FROM THE PREVIOUS MEETING MINUTES:

There were no matters arising from the previous meeting minutes

4.NG-CDFC/KINANGO/138/2024/INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOL

Members were informed by the FAM about Circular NG-CDFB-CEO/MOE/Vol 1(046) dated 16th October 2023. Kinango Constituency had been allocated **Kshs.27,000,000** for FY 2023/2024 through the Ministry of Education. This was a grant towards infrastructure development in 147 registered Junior Secondary Schools within Kinango Constituency. The Sub County Director of Education, the Deputy County Commissioner and the committee should jointly identify the Junior Secondary schools that would benefit from the amount. This should be in the directive of Ministry of Education of matching a shilling for shilling. The funds shall be used for the Construction of Classrooms and Integrated Learning Resource Centers in Schools with Junior Secondary.

FAM further, informed members that Mr. H. Deche Mwatsuma, the SCDE had been invited to the meeting to participate with the members in identifying and approving the allocations.

It was clear from the report read to the members by the Chairman that all the junior secondary school in Kinango lacked enough classrooms. The 147 schools had submitted their request for additional classrooms. Given the allocation of Kshs. 27 million, it was not possible for each school to get a share hence with the help of the SCDE, DCC and the NG-CDFC, the following most affected Junior Secondary Schools listed below managed to get the first priority.

JUNIOR SECONDARY SCHOOLS

No.	Name of the Project	Project Activity	NG-CDF Component (Ksh.)	Ministry of Education Component (Ksh.)
1	Mwangea primary school	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
2.	Mwabila Primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
3.	Mabesheni primary school	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
4.	Nzovuni primary school	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
5	Ndohivyo Primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
6	Mafufuni Primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
7	Dzisuhuni Primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
8	Chigombero North Primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
9	Jitegemee Primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000

10	Magodzoni primary school	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
11	Chengoni primary school	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
12	Kwa Kadogo Primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
13	Kumbulu West Primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
14	Mbita primary school	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
15	Mbwaleni Primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
16	Chikwakwai Primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
17	Miyani Primary school	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
18	Silaloni primary School	Construction to completion of 2 classrooms Kshs.3,000,000	1,500,000	1,500,000
		GRAND TOTALS IN Kshs.	27,000,000	27,000,000

5. NG-CDFC/KINANGO/139/2024/FINANCIAL YEAR 2023/2024 / REALIGNMENT OF PROJECT PROPOSALS WITH THE AMENDED ACT DATED DEC 2023 AND APPROVAL OF FY 2023/2024 PROJECTS PROPOSAL.

FAM read to the members the circular on preparation of projects proposal for FY 2023/2024 NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (034) dated 29th August 2023. Kinango Constituency had been allocated **Kshs.192,897,991**.

Chairman reminded members that Projects deliberations were to be based on ward forum reports done beginning of the year with priority given to ongoing projects. From the last years' FY 2022/2023 projects proposals; three projects were ongoing and hence required additional funds. The projects are:

1. Dalu Tayari Girls Secondary School- : The project was evaluated by NG-CDF BOARD and the report is not out. Allocation of the remaining balance will be done once the amount is revealed from the report.
2. Mazeras Girls Memorial Secondary School: - construction of a twin science laboratory was allocated Kshs.6,000,000 in 2022/23 F/Y and required additional funds of Kshs.3,000,000 to complete the project. Initial cost of the project has reduced from the Kshs.10,500,000 because after tendering the lowest bidder quoted Kshs.9,000,000.
3. Mazeras High School: - The project scope changed from normal project to storey building resulting to a change in the original cost estimate of Kshs 12,600,000 and NG-CDFC committed to construction of ground floor storey building dormitory to completion, The project was allocated Kshs.6,000,000 in 2022/2023 F/Y and needed Kshs.6,600,000 to completion.

4. Samburu Deputy County Commissioner: - construction of an Administration block was allocated Kshs.10,000,000 in 2022/23 F/Y. The storey building is estimated to cost Kshs.45,000,000 to completion. Due to lack of enough funds it was agreed that Kshs.16,000,000 be allocated to the project during this financial year 2023/2024 and balance of Kshs 19,000,000 in the next financial year 2024/2025.

The members were further informed of the circular NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (035) dated 4th January 2024 received from the NG-CDF Board communicating amendments in the NG-CDF Act with effect from 29th December 2023. The members were notified that all Project Proposals had been recalled in order for them to be aligned to the changes in the Act. The members were thereafter informed of the need to realign the proposal and they agreed to do so during the meeting.

Given the weight of the matter, deliberation was not easy and after lengthy deliberation the following projects were approved for submission to NGCDF Board for consideration.

KINANGO PROJECTS PROPOSAL					
FINANCIAL YEAR 2023/ 2024					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual employees	Payment of staff Basic salaries to 7 contractual employees	2,460,086		2,460,086	New
Casual labour and Internship	Payment of Basic Wages for 3 interns	135,000		135,000	New
House allowance	Payment of House allowances for 7 Contractual NGCDFC staff	564,000		564,000	New
Transport allowance	Payment of Transport allowances for 7 Contractual NGCDFC staff	400,000		400,000	New
NSSF	Employer contribution to NSSF for 7 staff	90,720		90,720	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,000,000		1,000,000	New
Electricity	Payment of Electricity charges	100,000		100,000	New
Water & sewerage charges	Payment of Water & sewerage charges	150,000		150,000	New
Telephone, Telex, Facsimile and Mobile	Payment of Telephone expenses	95,000		95,000	New

**KINANGO PROJECTS PROPOSAL
FINANCIAL YEAR 2023/ 2024**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Phone Service					
Internet Connections	Payment of Internet Connections	100,000		100,000	New
Courier and Postal Services	Payment of Courier and Postal Services	20,000		20,000	New
Daily Subsistence Allowance	Daily Subsistence Allowance	300,000		300,000	New
Advertising, Awareness and Publicity Campaigns	Publicize constituency activities	129,629		129,629	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000		100,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New
Other committee expenses	Payment of Other committee expenses	1,100,000		1,100,000	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,400,000		1,400,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for TOYOTA Landcruiser, GKB572V	300,000		300,000	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	36,000		36,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000		300,000	New
Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	30,000		30,000	New
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK vehicles	600,000		600,000	New
Bank service commission and charges	Bank service commission and charges	35,000		35,000	New

**KINANGO PROJECTS PROPOSAL
FINANCIAL YEAR 2023/ 2024**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicle, GKB572V	700,000		700,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000		200,000	New
Gratuity-contractual employees	Payment of gratuity for 7 Contractual NGCDFC staff	828,444		828,444	New
TOTAL				11,573,879	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	700,000		700,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	86,939		86,939	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000		200,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	150,000		150,000	New
Hire of Transport	Payment of Hire of Transport	250,000		250,000	New
Internet Connections	Payment of Internet Connections	50,000		50,000	New
NGCDFC allowance	Payment of NGCDFC allowance	1,500,000		1,500,000	New
Other committee expenses	Payment of Other committee expenses	1,000,000		1,000,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	200,000		200,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000		500,000	New
Telephone, Telex, Facsimile and Mobile Phone	Payment of Telephone expenses	50,000		50,000	New

**KINANGO PROJECTS PROPOSAL
FINANCIAL YEAR 2023/ 2024**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Service					
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and NG-CDF staff , PMC(Induction training, financial management, procurement and other issues pertinent to NG-CDFC)	800,000		800,000	New
Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses of (airlines, bus, railway, mileage allowances, etc.)	300,000		300,000	New
TOTAL				5,786,939	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,000,000		35,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000		10,000,000	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526		10,152,526	New
CLIMATE CHANGE MITIGATION PROJECTS					
Chengoni primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Chigombero North primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Chikwakwani primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000	325,568		325,568	New

KINANGO PROJECTS PROPOSAL					
FINANCIAL YEAR 2023/ 2024					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Statu
	installation of pipes and gutters Kshs. 95,568.00				
Dokata primary school	Planting and maintenance of 100no. tree seedlings kshs.50,000 Purchase of a 10,000 litres water tank Kshs.90,000 construction of tank base Kshs.90,000 installation of pipes and gutters @ Kshs. 95,575.00	325,575		325,575	New
Dzisuhuni primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Gombato primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Jitegemee primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Kumbulu West primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Kwa Kadogo primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New

**KINANGO PROJECTS PROPOSAL
FINANCIAL YEAR 2023/ 2024**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Mafufuni Primary School	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Magodzoni primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Makuluni primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Mbita primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Mbwaleni primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568		325,568	New
Bumburi Primary School	Planting and maintenance of 100 tree seedlings	50,000		50,000	New
Chiguta Primary School	Planting and maintenance of 100 tree seedlings	50,000		50,000	New
Chizini Primary School	Planting and maintenance of 100 tree seedlings	50,000		50,000	New
Dzivani Primary school	Planting and maintenance of 100 tree seedlings	50,000		50,000	New
Dzoya Hewa Primary School	Planting and maintenance of 100 tree seedlings	42,374		42,374	New

KINANGO PROJECTS PROPOSAL
FINANCIAL YEAR 2023/ 2024

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Majengo Primary School	Planting and maintenance of 100 tree seedlings	50,000		50,000	New
Mnyenzi Primary School	Planting and maintenance of 100 tree seedlings	50,000		50,000	New
Mwangea primary school	Planting and maintenance of 100 tree seedlings	50,000		50,000	New
Nzovuni Primary School	Planting and maintenance of 100 tree seedlings	50,000		50,000	New
Vikolani Primary School	Planting and maintenance of 100 tree seedlings	50,000		50,000	New
				5,050,333	
PRIMARY SCHOOL PROJECTS					
Dzoya Hewa Primary School	Construction to completion of 1 classroom	1,490,000		1,490,000	New
Mwambani primary school	Construction to completion of 1 classroom	1,480,000		1,480,000	New
Mdomo primary school	Construction to completion of 1 classroom	1,480,000		1,480,000	New
Mwarophesa primary school	Construction to completion of 1 classroom	1,480,000		1,480,000	New
Bomani primary school	Construction to completion of 1 classroom	1,480,000		1,480,000	New
Gulanze primary school	Construction to completion of 1 classroom	1,480,000		1,480,000	New
Moyeni primary school	Construction to completion of 1 classroom	1,480,000		1,480,000	New
Yapha primary school	Construction to completion of 1 classroom	1,480,000		1,480,000	New
Gombato primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF)					
Mwangea primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Mwabila Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Mabesheni primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Nzovuni primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Ndohivyo Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Mafufuni Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Dzisuhuni Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Chigombero	Construction to completion	1,500,000		1,500,000	New

**KINANGO PROJECTS PROPOSAL
FINANCIAL YEAR 2023/ 2024**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
North Primary School	of 1 classroom				
Jitegemee Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Magodzoni primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Chengoni primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Kwa Kadogo Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Kumbulu West Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Mbita primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Mbwaleni Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Chikwakwai Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Miyani Primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Silaloni primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
TOTAL				40,350,000	
SECONDARY SCHOOL PROJECTS					
Mazeras High School	Phase 2: Completion of a storey building ground floor Dormitory, comprising of 12 Cubicles with 96 students capacity, 8 doors ablution block and urinal: Plastering, painting, fixtures and fittings and finishes	12,600,000	12,600,000	6,600,000	Ongoing
Mazeras Girls Memorial	Phase2: Completion of a 90 students' capacity twin science laboratory including 48 Sinks and gas chambers: Plastering, painting, roofing, fixtures and fittings and finishes	9,000,000	9,000,000	3,000,000	Ongoing
Gonzi Girls Secondary School	Phase1: construction to completion of the ground floor of a storey building comprising of 4 Classrooms (Upper floor) staffroom, principal's office, Deputy principals and 2 blocks of 6 doors toilet with 1 doors catering for persons with disability	23,000,000		10,750,000	New

**KINANGO PROJECTS PROPOSAL
FINANCIAL YEAR 2023/ 2024**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Vigurungani Secondary School	Construction to completion of a 45 students' capacity single science laboratory including 24 Sinks and gas chambers	5,000,000		5,000,000	New
Bang'a Secondary School	Construction to completion of a 45 students' capacity single science laboratory including 24 Sinks and gas chambers	5,000,000		5,000,000	New
Taru Girls Secondary School	Construction to completion of a dormitory, comprising of 10 Cubicles with 80 students capacity, 6 doors abluion block	5,000,000		5,000,000	New
Moyeni Girls secondary school	Construction to completion of a dormitory, comprising of 10 Cubicles with 80 students capacity, 6 doors abluion block	5,000,000		5,000,000	New
Miyani Secondary School	Construction to completion of 2 Classrooms	3,400,000		3,400,000	New
Mulunguni Secondary School	Construction to completion of 2 Classrooms	3,400,000		3,400,000	New
Kinango Secondary School	Purchase and installation of a 25KV A automatic diesel generator.	1,934,314		1,934,314	New
TOTAL				49,084,314	
CONTITUENCY INNOVATION HUB					
Samburu/Chengo ni Huduma Jitume Digital Centre	Phase 1: Construction of an ICT hub: Construction to completion of the Hall, Office and technical operations room.	10,134,332.54		10,134,332.54	New
SECURITY PROJECTS					
DCC's Samburu	Phase 2 (Walling and slab of the ground): Construction of a storey building Office Block comprising of 9 Offices, board room, waiting area, Kitchen block and 8 doors abluion block, one door for Persons With Disability and urinal (Phase 3 Completion: To be done in F/Y 2024/25)	45,000,000	26,000,000	16,000,000	Ongoing
TOTAL ALLOCATION				193,132,323.54	

**KINANGO PROJECTS PROPOSAL
FINANCIAL YEAR 2023/ 2024**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (M.O.E.)					
Mwangea primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Mwabila Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Mabesheni primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Nzovuni primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Ndohivyo Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Mafufuni Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Dzisuhuni Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Chigombero North Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Jitegemee Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Magodzoni primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Chengoni primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Kwa Kadogo Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Kumbulu West Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Mbita primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Mbwaleni Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Chikwakwai Primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Miyani Primary school	Construction to completion of 1 classroom	1,500,000		1,500,000	New
Silaloni primary School	Construction to completion of 1 classroom	1,500,000		1,500,000	New
			Total	27,000,000	
GRAND TOTAL				220,132,324 00	

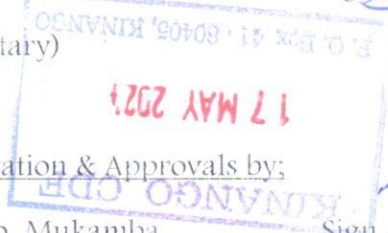
6. NG-CDFC/KINANGO/140/2024/FINANCIAL YEAR 2023/2024 /PROJECTS PROPOSAL APPROVAL

There being no other business to transact the meeting adjourned at 4:20 p.m. with prayers led by Mr. Hamisi Chimera

Prepared by:-

Name: Josephine Mwandoro
(NG CDFC Secretary)

Sign *Joy* Date *17.05.2024*



Signed for circulation & Approvals by;

Name: Augustino Mukamba
(NG CDFC Chairperson)

Sign *Aug* Date *17th/05/2024*

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 010 CONSTITUENCY NAME: KINANGO FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
010/AP1	Administration/Recurrent	11,573,879.46
010/AP2	Monitoring and evaluation/Capacity Building	5,786,939.00
010/2640100	Bursary/Mocks/Cats	45,000,000.00
010/2640200	Emergency Projects	10,152,526.00
010/2640507	Security Projects	16,000,000.00
010/2640510	Environmental Projects	5,050,333.00
010/2211311	Constituency Innovation Hubs	10,134,332.54
010/2630209	Capital Grants to Primary Schools	67,350,000.00
010/2630210	Capital Grants to Secondary Schools	49,084,314.00
TOTAL		220,132,324.00

Augustino Muthembu [Signature] 22, 05, 2024
 Chairman Signature Date

Flora Mutha [Signature] 22, 05, 2024
 Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,573,879.46 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0002-010-2210504-100-2023-2024-1	Publicize constituency activities	New Project	129,629.46
Bank service commission and charges	4-0002-010-2211301-100-2023-2024-2	Bank service commission and charges	New Project	35,000.00
Casual labor and Internship	4-0002-010-2110202-100-2023-2024-3	Payment of Basic Wages for 3 interns	New Project	135,000.00
Contractual employees	4-0002-010-2110201-100-2023-2024-4	Payment of staff Basic salaries (7 ngcdf staff employees)	New Project	2,460,086.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0002-010-2210801-100-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Courier and Postal Services	4-0002-010-2210203-100-2023-2024-6	Payment of Courier and Postal Services	New Project	20,000.00
Daily Subsistence Allowance	4-0002-010-2210303-100-2023-2024-7	Daily Subsistence Allowance	New Project	300,000.00
Electricity	4-0002-010-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office	4-0002-010-2210000-100-2023-2024-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

equipment etc)				
	4-0002-010-2710102-100-2023-2024-10	Payment of gratuity to NGCDFC staff (7 Ng cdfc staff)	New Project	828,444.00
Hire of Training Facilities and Equipment	4-0002-010-2210604-100-2023-2024-11	Hire of Training Facilities and Equipment	New Project	100,000.00
House allowance	4-0002-010-2110301-100-2023-2024-13	Payment of House allowances to NGCDFC staff (7 ngcdfc staff employees)	New Project	564,000.00
Internet Connections	4-0002-010-2210202-100-2023-2024-14	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0002-010-2220101-100-2023-2024-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	700,000.00
Maintenance of Office Furniture and Equipment	4-0002-010-2220202-100-2023-2024-16	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
Motor Vehicle Insurance	4-0002-010-2210904-100-2023-2024-17	Motor Vehicle Insurance	New Project	300,000.00
NGCDFC allowance	4-0002-010-2210811-100-2023-2024-18	Payment of NGCDFC allowance charges	New Project	1,400,000.00
NSSF	4-0002-010-2120101-100-2023-2024-19	Employer contribution to NSSF (7 ngcdfc staff employees)	New Project	90,720.00
Other committee expenses	4-0002-010-2210802-100-2023-2024-20	Payment of Other committee expenses	New Project	1,100,000.00
Other Fuels (wood, charcoal, cooking gas	4-0002-010-2211201-100-2023-2024-21	Payment of other fuels (wood, charcoal, cooking gas expenses	New Project	30,000.00
Purchase of Uniforms and Clothing - Staff	4-0002-010-2211016-100-2023-2024-22	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	36,000.00
Refined Fuels and Lubricants for Transport	4-0002-010-2211201-100-2023-2024-23	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Supplies and Accessories for Computers and Printers	4-0002-010-2211102-100-2023-2024-24	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-010-2210201-100-2023-2024-25	Payment of Telephone expenses	New Project	95,000.00
Transport allowance	4-0002-010-2110314-100-2023-2024-26	Payment of Transport allowances to NGCDFC staff	New Project	400,000.00
Water & sewerage charges	4-0002-010-2210102-100-2023-2024-27	Payment of Water & sewerage charges	New Project	150,000.00
TOTAL:				11,573,879.46

Person completing form

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,786,939.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0002-010-2210402-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	New Project	700,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0002-010-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	86,939.00
Daily Subsistence Allowance	4-0002-010-2210403-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0002-010-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	New Project	150,000.00
Hire of Transport	4-0002-010-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	250,000.00
Internet Connections	4-0002-010-2210202-111-2023-2024-6	Payment of Internet Connections	New Project	50,000.00
NGCDFC allowance	4-0002-010-2210811-111-2023-2024-7	Payment of NGCDFC allowance	New Project	1,500,000.00
Other committee	4-0002-010-2210802-111-2023-2024-8	Payment of Other committee	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

expenses		expenses		
Publishing and Printing Services	4-0002-010-2210502-111-2023-2024-9	Payment of Publishing and Printing Services	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0002-010-2211201-111-2023-2024-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-010-2210201-111-2023-2024-11	Payment of Telephone expenses	New Project	50,000.00
Travel Allowance on training	4-0002-010-2210701-111-2023-2024-12	Payment of Travel Allowance of NGCDFC, National Government officers and NG-CDF staff, PMC(Induction training, financial management, procurement and other issues pertinent to NG-CDFC)	New Project	800,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0002-010-2210301-111-2023-2024-13	Payment of Transport Expenses of (airlines, bus, railway, mileage allowances, etc.)	New Project	300,000.00
			TOTAL:	5,786,939.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

22 05 2024

Freda Nunda

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO

County Kwale

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 45,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0002-010-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	35,000,000.00
Bursary Tertiary Institutions	4-0002-010-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
			TOTAL:	45,000,000.00

Person completing form

SIGNATURE:

DATE:

22/05/2024

NAME:

Flora Mutha

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,152,526.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0002-010-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
TOTAL:				10,152,526.00

Person completing form

SIGNATURE:  DATE: 22, 05, 2024
NAME: ENEAS MUTHA POSITION: PAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 16,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DCCs Samburu	4-0002-010-2640507-113-2023-2024-11	Phase 2 (Walling and slab of the ground) Construction of a storey building Office Block comprising of 9 Offices, board room, waiting area, Kitchen block and 8 doors ablution block, one door for Persons With Disability and urinal (Phase 3 Completion To be done in F/Y 2024/25)	Ongoing Project	16,000,000.00
			TOTAL:	16,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 22 05 2024
NAME: Ruben MUMA POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,050,333.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chengoni primary school	4-0002-010-2640510-110-2023-2024-1	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Chigombero North primary school	4-0002-010-2640510-110-2023-2024-2	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Chikwakwani primary school	4-0002-010-2640510-110-2023-2024-3	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Dokata primary school	4-0002-010-2640510-110-2023-2024-4	Planting and maintenance of 100no. tree seedlings kshs.50,000 Purchase of a 10,000 litres water tank Kshs.90,000 construction of tank base Kshs.90,000 installation of pipes and gutters @ Kshs.	New Project	325,575.00

National Government Constituencies Development Fund
Fourth Schedule Report

		95,575.00		
Dzisuuni primary school	4-0002-010-2640510-110-2023-2024-5	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installations of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Gombato primary school	4-0002-010-2640510-110-2023-2024-6	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Jitegemee primary school	4-0002-010-2640510-110-2023-2024-7	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Kumbulu West primary school	4-0002-010-2640510-110-2023-2024-8	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Kwa Kadogo primary school	4-0002-010-2640510-110-2023-2024-9	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Mafufuni Primary School	4-0002-010-2640510-110-2023-2024-10	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Magodzoni primary school	4-0002-010-2640510-110-2023-2024-11	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Makuluni primary school	4-0002-010-2640510-110-2023-2024-12	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Mbita primary school	4-0002-010-2640510-110-2023-2024-13	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs.	New Project	325,568.00

National Government Constituencies Development Fund
Fourth Schedule Report

		90,000 installation of pipes and gutters Kshs. 95,568.00		
Mbwaleni primary school	4-0002-010-2640510-110-2023-2024-14	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Bumburi Primary School	4-0002-010-2640510-110-2023-2024-15	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Chiguta Primary School	4-0002-010-2640510-110-2023-2024-16	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Chizini Primary School	4-0002-010-2640510-110-2023-2024-17	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Dzivani Primary school	4-0002-010-2640510-110-2023-2024-18	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Dzoya Hewa Primary School	4-0002-010-2640510-110-2023-2024-19	Planting and maintenance of 100 tree seedlings	New Project	42,374.00
Majengo Primary School	4-0002-010-2640510-110-2023-2024-20	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Mnyenzi Primary School	4-0002-010-2640510-110-2023-2024-21	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Mwangea primary school	4-0002-010-2640510-110-2023-2024-22	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Nzovuni Primary School	4-0002-010-2640510-110-2023-2024-23	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Vikolani Primary School	4-0002-010-2640510-110-2023-2024-24	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
TOTAL:				5,050,333.00

Person completing form

SIGNATURE: _____

[Signature]

DATE: _____

22.05.2024

NAME: _____

Rosa MURIA

POSITION: _____

Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,134,332.54 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0002-010-2211311-108-2023-2024-1	Phase 1 Construction of an ICT hub Construction to completion of the Hall, Office and technical operations room.	New Project	10,134,332.54
TOTAL:				10,134,332.54

Person completing form

SIGNATURE:  DATE: 22.05.2024
NAME: BURA MURIA POSITION: Bura

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 67,350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dzoya Hewa Primary School	4-0002-010-2630209-263-2023-2024-1	Construction to completion of 1 classroom	New Project	1,490,000.00
Mwambani primary school	4-0002-010-2630209-263-2023-2024-2	Construction to completion of 1 classroom	New Project	1,480,000.00
Mdomo primary school	4-0002-010-2630209-263-2023-2024-3	Construction to completion of 1 classroom	New Project	1,480,000.00
Mwaropesa primary school	4-0002-010-2630209-263-2023-2024-4	Construction to completion of 1 classroom	New Project	1,480,000.00
Bomani primary school	4-0002-010-2630209-263-2023-2024-5	Construction to completion of 1 classroom	New Project	1,480,000.00
Gulanze primary school	4-0002-010-2630209-263-2023-2024-6	Construction to completion of 1 classroom	New Project	1,480,000.00
Moyeni primary school	4-0002-010-2630209-263-2023-2024-7	Construction to completion of 1 classroom	New Project	1,480,000.00
Yapha primary school	4-0002-010-2630209-263-2023-2024-8	Construction to completion of 1 classroom	New Project	1,480,000.00
Mwangea primary school	4-0002-010-2630209-263-2023-2024-9	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Mwabila Primary School	4-0002-010-2630209-263-2023-2024-10	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Mabesheni primary school	4-0002-010-2630209-263-2023-2024-11	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Nzovuni primary school	4-0002-010-2630209-263-2023-2024-12	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Ndohivyo Primary School	4-0002-010-2630209-263-2023-2024-13	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Mafufuni Primary School	4-0002-010-2630209-263-2023-2024-14	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Dzisuhuni Primary School	4-0002-010-2630209-263-2023-2024-15	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Chigombero North Primary School	4-0002-010-2630209-263-2023-2024-16	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Jitegemee Primary School	4-0002-010-2630209-263-2023-2024-17	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Magodzoni primary school	4-0002-010-2630209-263-2023-2024-18	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Chengoni primary school	4-0002-010-2630209-263-2023-2024-19	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Kwa Kadogo Primary School	4-0002-010-2630209-263-2023-2024-20	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Kumbulu West Primary School	4-0002-010-2630209-263-2023-2024-21	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Mbita primary school	4-0002-010-2630209-263-2023-2024-22	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Mbwaleni Primary School	4-0002-010-2630209-263-2023-2024-23	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Chikwakwai Primary School	4-0002-010-2630209-263-2023-2024-24	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Miyani Primary school	4-0002-010-2630209-263-2023-2024-25	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Silaloni primary School	4-0002-010-2630209-263-2023-2024-26	Construction to completion of 1 classroom (JSS M.O.E)	New Project	1,500,000.00
Mwangea primary school	4-0002-010-2630209-263-2023-2024-27	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Mwabila Primary School	4-0002-010-2630209-263-2023-2024-28	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Nzovuni primary school	4-0002-010-2630209-263-2023-2024-29	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Ndohivyo Primary School	4-0002-010-2630209-263-2023-2024-30	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Mafufuni Primary School	4-0002-010-2630209-263-2023-2024-31	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Dzisuhuni Primary School	4-0002-010-2630209-263-2023-2024-32	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Chigombero North Primary School	4-0002-010-2630209-263-2023-2024-33	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Jitegemee Primary School	4-0002-010-2630209-263-2023-2024-34	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Magodzoni primary school	4-0002-010-2630209-263-2023-2024-35	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Chengoni primary school	4-0002-010-2630209-263-2023-2024-36	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Mabesheni primary school	4-0002-010-2630209-263-2023-2024-37	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Kwa Kadogo Primary School	4-0002-010-2630209-263-2023-2024-39	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Kumbulu West Primary School	4-0002-010-2630209-263-2023-2024-40	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Mbita primary school	4-0002-010-2630209-263-2023-2024-41	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Mbwaleni Primary School	4-0002-010-2630209-263-2023-2024-42	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Chikwakwai Primary School	4-0002-010-2630209-263-2023-2024-43	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Miyani Primary school	4-0002-010-2630209-263-2023-2024-44	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Silaloni primary School	4-0002-010-2630209-263-2023-2024-45	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,500,000.00
Gombato primary school	4-0002-010-2630209-263-2023-2024-46	Construction to completion of 1 classroom	New Project	1,500,000.00
TOTAL:				67,350,000.00

Person completing form

SIGNATURE: _____



DATE: _____

22, 05, 2024

NAME: _____

RUBA NYAMA

POSITION: _____

Form

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 49,084,314.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mazeras High School	4-0002-010-2630210-263-2023-2024-1	Phase 2 Completion of a Storey building ground floor Dormitory, comprising of 12 Cubicles with 96 students capacity, 8 doors ablution block and urinal Plastering, painting, fixtures and fittings and finishes	Ongoing Project	6,600,000.00
Mazeras Girls Memorial	4-0002-010-2630210-263-2023-2024-2	Phase2 Completion of a 90 students capacity twin science laboratory including 48 Sinks and gas chambers Plastering, painting, roofing, fixtures and fittings and finishes	Ongoing Project	3,000,000.00
Gonzi Girls Secondary School	4-0002-010-2630210-263-2023-2024-3	Phase1 construction to completion of the ground floor of a Storey building comprising of 4 Classrooms (Upper floor) staffroom, principals office, Deputy principals and 2 blocks of 6 doors toilet with 1 door catering for persons with disability	New Project	10,750,000.00
Vigurungani Secondary School	4-0002-010-2630210-263-2023-2024-4	Construction to completion of a 45 students capacity single science laboratory including 24 Sinks and gas chambers	New Project	5,000,000.00
Banga Secondary School	4-0002-010-2630210-263-2023-2024-5	Construction to completion of a 45 students capacity single	New Project	5,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		science laboratory including 24 Sinks and gas chambers		
Taru Girls Secondary School	4-0002-010-2630210-263-2023-2024-6	Construction to completion of a dormitory, comprising of 10 Cubicles with 80 students capacity, 6 doors ablution block	New Project	5,000,000.00
Moyeni Girls secondary school	4-0002-010-2630210-263-2023-2024-7	Construction to completion of a dormitory, comprising of 10 Cubicles with 80 students capacity, 6 doors ablution block	New Project	5,000,000.00
Miyani Secondary School	4-0002-010-2630210-263-2023-2024-8	Construction to completion of 2 Classrooms	New Project	3,400,000.00
Mulunguni Secondary School	4-0002-010-2630210-263-2023-2024-9	Construction to completion of 2 Classrooms	New Project	3,400,000.00
Kinango Secondary School	4-0002-010-2630210-263-2023-2024-10	Purchase and installation of a 25KV A automatic diesel generator.	New Project	1,934,314.00
TOTAL:				49,084,314.00

Person completing form

SIGNATURE: *[Signature]* DATE: 22.05.2024
 NAME: Bues muba POSITION: Fom