

MINUTES NO.10 OF THE NG-CDFC KINANGO HELD ON 26TH NOVEMBER 2024 AT
HELD AT NG-CDF OFFICE

Members present:

No	Name	Designation
1.	Aliashir Ali Mohamed	ACC
2.	Edwin Yawa Mgandi	Member
3.	Augustino Mukamba Ngao	Chairman
4.	Josephine Mwaka Mwandoro	Secretary
5.	Mejumaa Nadzuwa Kutoka	Member
6.	Hamisi Chidzidzingo Chimera	Member
7.	Seif Ngao Gonzi	Member
8.	Topista Kadzo Ngala	Member
9.	Mbodze Mwanza Ruwa	Member

Ex-official

1. Flora Mutua –Fund Account Manager
2. Juma Mwapashua-Public works officer

Agenda

1. Preliminaries
 - a. Prayers /Welcoming remarks from
2. Reading and confirmation of previous minutes
3. Matters arising
4. Reallocation of projects
5. Projects proposal financial year 2024/2025
 - a. Deliberation on ward reports
 - b. Prioritization of projects for 2024/2025
 - c. Allocation of bursary funds
6. A.O.B
7. Adjournment

NG-CDFC/KINANGO/01/10/2024/PRAYER/ READING & CONFIRMATION OF
PREVIOUS MINUTES

The chairperson brought the meeting into order through prayers from Josephine at 9:45am He requested the secretary to read the previous minutes. The minutes were confirmed by Edwin to be the true recording and were seconded by Topista. As there were no matters arising from the minutes, members preceded to the day's agenda.

NG-CDFC/KINANGO/02/10/2024/FY 2024/2025/ RE-ALLOCATION OF PROJECTS

All reallocation were submitted and approved by NG-CDF board.

NG-CDFC/KINANGO/03/10/2024/FY 2024/2025/ PROJECTS PROPOSAL FINANCIAL
YEAR 2024/2025



J. Ngao

The Fund Manager informed members that the NG-CDF Board issued out circular no. Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 instructing all constituencies to submit their priority project proposals for the FY2024/2025. In this respect the committee is supposed to propose projects which are eligible under the CDF Act, which consists of projects that are only in respect of works and services falling within the function of the National Government under the constitution. NG CDF Kinango allocation for the FY 2024/202 is Kshs.197, 386,149.92

From the ward forums conducted on 23rd to 28th October 2024 it was evident that primary schools were in dire need of more classrooms in order to catch up with the new C.B.C. education system. In this regard members agreed that the following projects proposal be submitted to the NG-CDF Board for approval: -



J. Ngau

a. Deliberation on ward reports

From the ward forums conducted on 23rd to 28th January it was evident that primary schools were in dire need of more classrooms in order to catch up with the new C.B.C. education system and therefore the committee criteria for projects selection from each ward was prioritized depending on the facilities needed for new transition. Deliberation done by the committee prioritized the following projects from the seven wards as the most affected ones that needed immediate attention to avoid delay in the education sector. The committee also agreed that 17 primary schools to benefit from the water harvesting since they were worst hit by the ongoing drought and did not have piped water to the schools.

Security projects were not considered because Samburu-Kwale DCC office was still ongoing and a lot of allocation had gone to the sector.

Summary of ward forum report and projects prioritized by NG-CDFC as follows:-

Ward	No. Primary sch.	Ng-cdfc priority	No. Secondary Sch.	Ng-cdfc priority	No. Environment	Ng-cdfc priority	No. Security	Ng-cdfc priority	No. lct Hub	Ng-cdfc priority
Mackinnon	39	2	10	0	39	2	13	0	2	0
Samburu	18	2	3	1	18	2	7	0	1	1
Mwawumbo	10	5	1	0	10	5	0	0	0	0
Kasemeni	9	2	1	0	9	1	12	0	0	0
Puma	2	1	1	0	2	1	2	0	0	0
Ndavaya	25	4	5	2	25	4	9	0	0	0
Kinango	20	4	5	2	20	3	5	0	1	0
Total	123	20	26	5	123	18	48	0	4	1



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b. Prioritized projects were awarded funds as follows:-

Project Name	Ward	Activity	Amount
Mwangoni Day and Mixed Secondary School	Kinango	Construction of 2 classrooms to completion	3,400,000
Gandini Central Secondary School	Kinango	Construction of 2 classrooms to completion	3,400,000
Dumbule Primary School	Kinango	Construction of 2 classrooms to completion	3,000,000
Sagalato Primary School	Kinango	Construction of 2 classrooms to completion	3,000,000
Gwadu Primary School	Kinango	Construction to completion of 1 classroom	1,400,000
Makuluni Primary School	Kinango	Construction to completion of 1 classroom	1,400,000
Gwadu Primary School	Kinango	Purchase and maintenance of 100 tree seedlings Kshs. 57,000.	57,000
Dumbule Primary School	Kinango	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00
Sagalato Primary School	Kinango	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00
Chidzuveni Primary School	Kasemeni	Construction of 2 classrooms to completion	3,000,000
Majengo Primary School	Kasemeni	Construction of 1 classroom to completion	1,364,651
Majengo Primary School	Kasemeni	Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 77,568	257,568
Chidzuveni Primary School	Kasemeni	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00

Kaluweni Primary School	Mwavumbo	Construction of 2 Classrooms to completion	3,000,000
Kaphingo Primary School	Mwavumbo	Construction of 2 Classrooms to completion	3,000,000
Mkilo Primary School	Mwavumbo	Construction to completion of 1 classroom	1,413,617.91
Maweu Primary School	Mwavumbo	Construction of 2 Classrooms to completion	3,000,000
Mwashanga Primary School	Mwavumbo	Construction of 2 Classrooms to completion	3,000,000
Kaluweni Primary School	Mwavumbo	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00
Kaphingo Primary School	Mwavumbo	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00
Mkilo Primary School	Mwavumbo	Purchase and maintenance of 100 tree seedlings Kshs. 57000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 75,999	312,999.00
Maweu Primary School	Mwavumbo	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00
Mwashanga Primary School	Mwavumbo	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00
Kifyonzo Secondary School	Ndavaya	Construction of 2 Classrooms to completion	3,400,000
Gulanze Day and Mixed Secondary School	Ndavaya	Construction of 2 Classrooms to completion	3,400,000

Dudu Primary School	Ndavaya	Construction of 2 Classrooms to completion	3,000,000
Mwakijembe Primary School	Ndavaya	Construction of 2 Classrooms to completion	3,000,000
Mwachanda Primary School	Ndavaya	Construction of 1 classroom to completion	1,400,000
Bumani Primary School	Ndavaya	Construction of 1 classroom to completion	1,400,000
Dudu Primary School	Ndavaya	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00
Mwakijembe Primary School	Ndavaya	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00
Mwachanda Primary School	Ndavaya	Purchase and maintenance of 100 tree seedlings Kshs. 57,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 77,568	314,568.00
Bumani Primary School	Ndavaya	Purchase and maintenance of 100 tree seedlings Kshs. 57,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 77,568	314,568.00
Chidzaya Primary School	Puma	Construction of 1 classroom to completion	1,400,000
Chidzaya Primary School	Puma	Purchase and maintenance of 100 tree seedlings Kshs. 58,000.32. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 77,568	315,568.32
Silaloni Girls Secondary School	Samburu	Construction of 2no. classrooms to completion	3,400,000
Mgamani Primary School	Samburu	Construction of 2no. classrooms to completion	3,000,000
Ng'onzini North Primary School	Samburu	Construction of 2no. classrooms to completion	3,000,000
Mgamani Primary School	Samburu	Purchase and maintenance of 100 tree seedlings Kshs.	325,568.00





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Ng'onzini North Primary School	Samburu	50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00
Magale Primary School	Mackinnon	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	3,000,000
Bahakwenu Primary School	Mackinnon	Construction of 2no. Classrooms to completion	3,000,000
Magale Primary School	Mackinnon	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00
Bahakwenu Primary School	Mackinnon	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	325,568.00

c. Prioritization of projects for 2024/2025.

All the allocation to the infrastructural projects were guided by the public works who was in attendance. To ensure realistic project costings, the officer mentioned the following key issues to be considered by the committee.

- Specific Project activities and scope
- Market price adjustments on materials, labor and transport
- Soil topology and topography
- Technical reports such as hydrological reports, project variation report for ongoing projects
- Projects designs
- User department preference

The committee considered the above in determining the realistic costs of the infrastructural projects that were finally submitted to the Board for consideration and approval.

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CDFC noted that costs of projects were going to differ due to the explanation given by the public works officer.

- **Secondary school 2no.** Classrooms were to cost Kshs.3, 400,000 because of fitting of tiles while primary school 2no.classrooms was to cost Kshs.3, 000,000. Allocation of 1no. Classroom at a cost of Kshs.1, 400,000 was done to primary schools with better accessibility in terms of materials and services. Majengo primary school was the most favored project among all the other projects in terms of proximity to materials and services hence it was allocated Kshs.1,364,651.00.

d. Ongoing Projects

The manager tabled a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report dated 20/08/2024, Mazeras High School storey dormitory was meant to be completed; however, due to cost variations as advised by the public works, the projects needed more funds. Gonzi Girls Secondary School and Huduma Jitume Digital Centre-Samburu/Chengoni projects were to be funded in different phases and required additional funds to complete final phase. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

The tabled list of ongoing projects amounting to Kshs. 43,838,497 after deliberation by the committee is as tabulated below

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost(Kshs.)	Previous allocation (Kshs.)	Amount required to complete (Kshs.)	Amount allocated (Kshs.)	Balance (Kshs.)	Remarks
1.	Mazeras High School	2022/23 2023/24	Substructure: Change of site affected the architectural and structural designs. Ramps were introduction and stairs/steps provided and aligned with split	14,825,356	12,600,000	2,225,356	12,600,000	2,225,356	Additional funds


 KINANGO CDFF
 20/08/2024

			levels of the ground. Superstructure: Additional reinforcement bars for suspended slab. Finishes: External and internal finishes on plastered wall and concrete surfaces of suspended floor slab columns and beams expanded								
2.	Gonzi Girls Secondary School	2023/24	Construction of a storey building comprising of 4 Classrooms, staffroom, principal's office, Deputy principals and 2 blocks of 6 doors toilet with 1no. doors catering for persons with disability	38,750,000	10,750,000	28,000,000	10,750,000	28,000,000	Additional funds		
3.	Huduma Jitume Digital Centre- Samburu/ Chengoni	2023/2024	Construction of an ICT hub	23,000,000	10,134,333	12,865,667	10,134,333	12,865,667	Additional funds		
Total				43,838,497							

KIVANGO ODB

2024

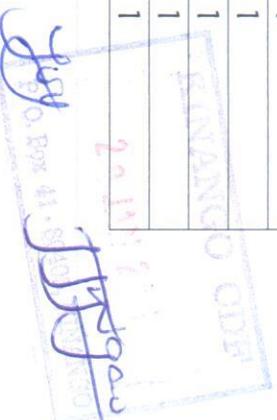
Box 41, Gondar

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Report of the ongoing projects submitted to the board in August 2024 included:

- **DCC Samburu-Kwale administration block**-The committee did not allocate the balance of Kshs. 15,000,000 of the completion of the storey building block because the Ministry of Interior has promised to give the balance.
- **Dalu Tayari girls' secondary school**. CDFC is waiting for the community to approve handing over of the stalled project to the nearby established Tunza Secondary School which is registered by MOE and is in a better position to use the facilities earlier on constructed in the name of Dalu Tayari Girls Secondary School.
- Attached are the BQs, designs for Gonzi Girls and Mazeras High School documentation on Kshs. 2,225,356 variation. Cost and documentation of Digital Centre was already given by Board.
- e. The FAM tabled to the CDFC a report by the Ministry of Education on the need of funds to construct 57 classrooms for Junior Secondary School (JSS), grade 8 and 9 classrooms in 34 primary schools. The report from the MOE stated as shown below:-

#	SCHOOL	GRADE 8 &9 ENROLLMENT	CLASSROOM(S)
1.	Lutsangani	118	3
2.	Kisimani	108	3
3.	Bofu	43	1
4.	Magodzoni	25	1
5.	Chirima Cha Uha	13	1
6.	Kanjaocha Jss	12	1
7.	Kituoni Js	23	1
8.	Magale	37	1
9.	Ng'onzini North	41	1
10.	Mwangoloto	44	1
11.	Chanzou	49	1

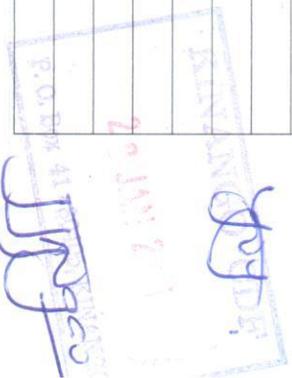

FINANCE OFFICER
2024/08/24

12.	Mwashanga	52	1
13.	Busho	57	1
14.	Maweu	59	1
15.	Majengo	60	1
16.	Mtulu	63	1
17.	Lutsangani North	65	1
18.	Chigutu	73	2
19.	Pemba	73	2
20.	Nyari	77	2
21.	Migumeni	78	2
22.	Mlola	79	2
23.	Kaphingo	80	2
24.	Kituu	81	2
25.	Maji Ya Chumvi	84	2
26.	Mwanda	92	2
27.	Vitsakaviri	97	2
28.	Fuleye	98	2
29.	Chikomani	99	2
30.	Kwakadogo School	100	2
31.	Silaloni	101	2
32.	Gonzi Rai	112	2
33.	Vikolani	116	3
34.	Gora	119	3
Total		57	57

It was noted that from the report presented that some of the schools had already classrooms constructed by NCCDF in the FY2022/2023 and FY 2023/2024; others had allocation in FY 2024/2025. CDCF deliberated on the matter and after consideration of the availability of funds and other needy projects as per the ward forum report given above, it was finally agreed that schools which had not been considered for funding will be considered in the subsequent financial years. Table below shows the funding status of the schools.

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#	SCHOOL	GRADE 8 &9 ENROLLMENT	CLASSROOM(S)	STATUS OF FUNDING(FY)
	Lutsangani	118	3	Subsequent years
	Kisimani	108	3	Subsequent years
	Bofu	43	1	Subsequent years
	Magodzoni	25	1	Funded in 2023/2024
	Chirima Cha Uha	13	1	Funded in 2022/2023
	Kanjaocha Jss	12	1	Subsequent years
	Kituoni Js	23	1	Subsequent years
	Magale	37	1	Funded in 2024/2025
	Ng'onzini North	41	1	Funded in 2024/2025
	Mwangoloto	44	1	Funded in 2022/2023
	Chanzou	49	1	Subsequent years
	Mwashanga	52	1	Funded in 2024/2025
	Busho	57	1	Subsequent years
	Maweu	59	1	Subsequent years
	Majengo	60	1	Funded in 2024/2025
	Mtulu	63	1	Subsequent years
	Lutsangani North	65	1	Subsequent years
	Chigutu	73	2	Subsequent years
	Pemba	73	2	Subsequent years
	Nyari	77	2	Subsequent years
	Miguneni	78	2	Subsequent years
	Mlola	79	2	Funded in 2022/2023
	Kaphingo	80	2	Funded in 2024/2025
	Kituu	81	2	Subsequent years
	Maji Ya Chumvi	84	2	Subsequent years
	Mwanda	92	2	Subsequent years
	Vitsakaviri	97	2	Subsequent years
	Fuleye	98	2	Subsequent years



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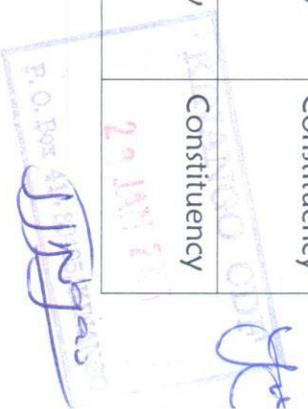
Chikomani	99	2	Subsequent years
Kwakadogo School	100	2	Funded in 2023/2024
Silaloni	101	2	Funded in 2023/2024
Gonzi Rai	112	2	Funded in 2023/2024
Vikolani	116	3	Subsequent years
Gora	119	3	Subsequent years
Total		57	

f. Climate mitigation projects.

Fund Account Manager informed the members that climate change allocation was Kshs. 11, 843, 169 that is 6% of the total allocation. Members were guided by the report of the schools that submitted their proposals for the same and they had also to consider sustainability of the trees given some schools were in very rocky environment that could prevent growth of the trees. Discussion of the agenda was not very easy and members finally agreed to allocate Kshs. 5,804,655 to 19 schools.

In this regard members agreed that the following projects proposal be submitted to the NG-CDF Board for approval:-

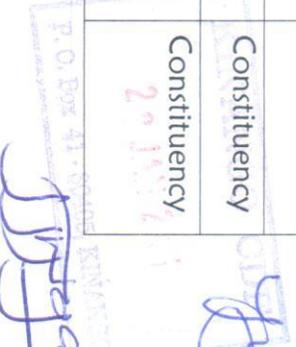
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
KINANGO CONSTITUENCY PROJECTS PROPOSAL						
FINANCIAL YEAR 2024/2025						
Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECCURRENT EXPENDITURE						
Advertising, Awareness and Publicity Campaigns	130,000		Payment of Advertising, Awareness and Publicity Campaigns	130,000	New	Constituency
Bank service commission and charges	80,000		Payment of Bank service commission and charges	80,000	New	Constituency

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Contractual employees	2,235,360		Payment of staff Basic salaries to 8 contractual NGCDFC employees	2,235,360	New	Constituency
Gratuity-contractual employees	692,961		Payment of gratuity to 8 contractual NGCDFC staff	692,961	New	Constituency
House allowance	480,000		Payment of House allowances for 8 contractual NGCDFC staff	480,000	New	Constituency
NSSF	267,917		Employer contribution to NSSF for 8 NGCDFC staff	267,917	New	Constituency
Transport allowance	360,000		Payment of Transport allowances for 8 NGCDFC staff	360,000	New	Constituency
Catering Services (receptions), Food and Drinks	500,000		Payment of catering Services (receptions), Food and Drinks	500,000	New	Constituency
Daily Subsistence Allowance	350,000		Payment of Daily Subsistence Allowance	350,000	New	Constituency
Electricity	80,000		Payment of Electricity charges	80,000	New	Constituency
General Office Supplies (papers, pencils, forms, small office equipment etc)	1,142,331		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,142,331	New	Constituency
Internet Connections	60,000		Payment of Internet Connections	60,000	New	Constituency
Maintenance Expenses - Motor Vehicles	1,100,000		Payment of Maintenance Expenses - NGCDFC Motor Vehicles, GKB 572V, GKB 399F	1,100,000	New	Constituency

P.O. Box 41, Kinango Constituency


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Maintenance of Office Furniture and Equipment	239,600		and purchase of 6no. tyres Payment of Maintenance of Office Furniture and Equipment	239,600	New	Constituency
Motor Vehicle Insurance	300,000		Payment of Motor Vehicle Insurance for Toyota Land cruiser GKB 572V	300,000	New	Constituency
NGCDFC allowance	1,128,000		Payment of NGCDFC allowance charges	1,128,000	New	Constituency
Other committee expenses	1,572,000		Payment of Other committee expenses	1,572,000	New	Constituency
Refined Fuels and Lubricants for Transport	600,000		Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000	New	Constituency
Supplies and Accessories for Computers and Printers	380,000		Purchase of Supplies and Accessories for Computers and Printers	380,000	New	Constituency
Telephone, Telex, Facsimile and Mobile Phone Service	95,000		Payment of Telephone expenses	95,000	New	Constituency
Water & sewerage charges	50,000.00		Payment of Water & sewerage charges	50,000.00	New	Constituency
	11,843,169			11,843,169		

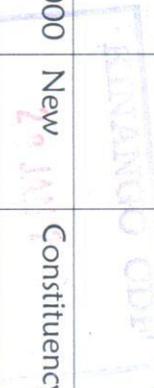
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Accommodation Costs	800,000		Payment of Accommodation Costs of NGCDFC, National Government officers and PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	800,000	New	Constituency
Daily Subsistence Allowance	200,000		Payment of Daily Subsistence Allowance to NGCDFC staff, Fund Account Manager and other National Government Officers	200,000	New	Constituency
Hire of Training Facilities and Equipment	600,000		Hire of Training Facilities and Equipment (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	600,000	New	Constituency
NGCDFC allowance	1,500,000		Payment of NGCDFC sitting allowance	1,500,000	New	Constituency
Other committee expenses	1,200,000		Payment of Other committee expenses	1,200,000	New	Constituency
Refined Fuels and Lubricants for Transport	400,000		Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000	New	Constituency
Travel Costs on training	900,000		Payment of Travel Costs of NGCDFC, National Government	900,000	New	Constituency


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Travel Costs	321,584.50		officers and NG-CDF staff , (Induction training, financial management, procurement and other issues pertinent to NG-CDFC)	321,584.50	New	Constituency
	5,921,584.50		Payment of Transport Expenses of NG-CDFC	5,921,584.50		
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
Bursary Secondary Schools	40,000,000		Payment of bursary to needy students in secondary schools	40,000,000	New	Constituency
Bursary Tertiary Institutions	15,000,000		Payment of bursary to needy students in tertiary institutions	15,000,000	New	Constituency
EMERGENCY RESERVE						
Emergency Reserve	10,388,744.73		To cater for any unforeseen occurrences in the constituency during the financial year	10,388,744.73	New	Constituency
CLIMATE CHANGE MITIGATION ACTIVITIES						
Chidzaya Primary School	315,568		Purchase and maintenance of 100 tree seedlings Kshs. 58,000 Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 77,568	315,568	New	Puma

KINANGO CDFC
2024/2025

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2024/2025

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

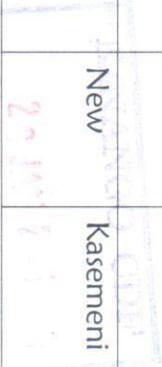
Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Mwachanda Primary School	314,568		Purchase and maintenance of 100 tree seedlings Kshs. 57,000..Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 77,568	314,568	New	Ndavaya
Mkilo Primary School	312,999		Purchase and maintenance of 100 tree seedlings Kshs. 57000.Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 75,999	312,999	New	Mwavumbo
Bumani primary School	314,568		Purchase and maintenance of 100 tree seedlings Kshs. 57,000.Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 77,568	314,568	New	Ndavaya
Gwadu primary School	57,000		Purchase and maintenance of 100 tree seedlings Kshs. 57,000.	57,000	New	Kinango
Majengo primary School	257,568		Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @	257,568		


 29/11/2024


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Dumbule Primary School	325,568		Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 95,568	325,568	New	Kinango
Sagalato Primary School	325,568		Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 95,568	325,568	New	Kinango
Mgamani Primary School	325,568		Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 95,568	325,568	New	Samburu /Chengoni
Chidzuveni Primary School	325,568		Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000	325,568	New	Kasemeni


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Dudu Primary School	325,568		litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 95,568	325,568	New	Ndavaya
Mwakijembe Primary School	325,568		Purchase and maintenance of 100 tree seedlings Kshs. 50,000.Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 95,568	325,568	New	Ndavaya
Magale Primary School	325,568		Purchase and maintenance of 100 tree seedlings Kshs. 50,000.Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 95,568	325,568	New	Mackinnon
Kaluweni Primary	325,568		Purchase and maintenance of	325,568	New	Mwavumbo

KINANGO CDF





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
School			100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 95,568			
Ng'onzini North Primary School	325,568		Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 95,568	325,568	New	Samburu /Chengoni
Kaphingo Primary School	325,568		Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 95,568	325,568	New	Mwavumbo
Bahakwenu Primary School	325,568		Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes	325,568	New	Mackinnon

KINANGO ODM
20 JAN 2025

P.O. Box 41, 80402



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Gwadu Primary School	1,400,000		Construction of 1 classroom	1,400,000	New	Kinango
Chidzaya Primary School	1,400,000		Construction of 1 classroom	1,400,000	New	Puma
Mwachanda Primary School	1,400,000		Construction of 1 classroom	1,400,000	New	Ndavaya
Mkilo Primary School	1,413,618.23		Construction of 1 classroom	1,413,618.23	New	Mwavumbo
Bumani primaty School	1,400,000		Construction of 1 classroom	1,400,000	New	Ndavaya
Makuluni primary School	1,400,000		Construction of 1 classroom	1,400,000	New	Kinango
Majengo primary School	1,364,651		Construction of 1 classroom	1,364,651	New	Kasemeni
Dumbule Primary School	3,000,000		Construction of 2 classrooms	3,000,000	New	Kinango
Sagalato Primary School	3,000,000		Construction of 2 classrooms	3,000,000	New	Kinango
Mgamani Primary School	3,000,000		Construction of 2 classrooms	3,000,000	New	Samburu /Chengoni
Chidzuveni Primary School	3,000,000		Construction of 2 classrooms	3,000,000	New	Kasemeni
Dudu Primary School	3,000,000		Construction of	3,000,000	New	Ndavaya

P. O. Box 41 • 80105 YATTA



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Mwakijembe Primary School	3,000,000		2 classrooms Construction to completion of 2 classrooms	3,000,000	New	Ndavaya
Magale Primary School	3,000,000		2 classrooms Construction to completion of 2 classrooms	3,000,000	New	Mackinnon
Kaluweni Primary School	3,000,000		2 classrooms Construction to completion of 2 classrooms	3,000,000	New	Mwavumbo
Ng'onzini North Primary School	3,000,000		2 classrooms Construction to completion of 2 classrooms	3,000,000	New	Samburu /Chengoni
Kaphingo Primary School	3,000,000		2 classrooms Construction to completion of 2 classrooms	3,000,000	New	Mwavumbo
Baha Kwenu Primary School	3,000,000		2 classrooms Construction to completion of 2 classrooms	3,000,000	New	Mackinnon
Mwashanga Primary School	3,000,000		2 classrooms Construction to completion of 2 classrooms	3,000,000	New	Mwavumbo
Maweu Primary School	3,000,000		2 classrooms Construction to completion of 2 classrooms	3,000,000	New	Mwavumbo
	49,978,269.23			49,525,743.23		
SECONDARY SCHOOL PROJECTS						
Mazeras High School	14,736,586	12,600,000	Additional funds for construction	2,136,586	Ongoing	Kasameni



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

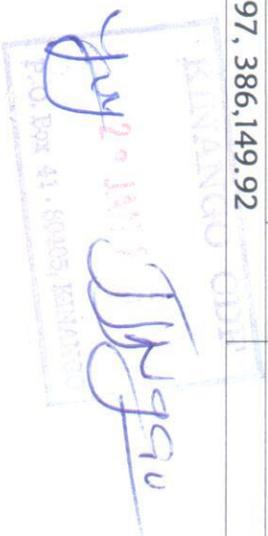
FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Gonzi Girls Secondary School	37,750,000	10,750,000	Additional funds for construction of a single storey building comprising of 4 Classrooms, staffroom, principal's office, Deputy principals and 2 blocks of 6 doors toilet with 2 door catering for persons with disability.	27,000,000	Ongoing	Samburu /Chengoni
Kifyonzo Secondary School	3,400,000		Construction to completion of 2 classrooms	3,400,000	New	Ndavaya
Gulanze Day and Mixed Secondary School	3,400,000		Construction to completion of 2 classrooms	3,400,000	New	Ndavaya
Mwangoni Day and Mixed Secondary School	3,400,000		Construction to completion of 2 classrooms	3,400,000	New	Kinango
Gandini Central Secondary School	3,400,000		Construction to completion of	3,400,000	New	Kinango

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KINANGO CONSTITUENCY PROJECTS PROPOSAL

FINANCIAL YEAR 2024/2025

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status	Ward
Silaloni Girls Secondary School	3,400,000		Construction to completion of 2 classrooms	3,400,000	New	Samburu /Chengoni
Sub total				46,136,586		
OTHER PROJECTS						
Samburu/Chengoni Huduma Jitume Digital Centre-	22,900,000	10,134,332.54	Construction of a Digital Hub as per option 1 of the ministry of Information, Communication, Technology and Digital Economy Guidelines. (Project yet to start)	12,765,667.46		Samburu /Chengoni
TOTAL ALLOCATION				197,386,149.92		



 KINANGO CDD
 P.O. Box 41, 80105, KINANGO
 July 20, 2024
 [Signature]

g. Allocation of bursary funds

Members agreed to allocate a total of Kshs. 55,000,000 to bursaries. Secondary schools and Tertiary were to get each Kshs. 45,000,000 and Kshs. 10,000,000 respectively. The increase of bursary funds from Kshs 45,000,000 in FY 2023/2024 to Kshs 55,000,000 is due the records obtained after the end of bursary awarding exercise. There was a total of 9625 applicants in secondary and only 9195 benefitted; a total of Kshs.38,331,000 was awarded to them. In tertiary institutions 1976 applicants submitted their applications but only 1009 students benefitted with Kshs.6,669,000. It is expected that the additional funds Kshs.10,000,000 will benefit similar number of 1397 applicants who missed, hence we might not have bursary complains.

h. A.O.B

There was no any other business

i. Adjournment

The meeting was very involving and at 4:25 pm they adjourned with a word of prayer from Josephine.

Confirmed as true proceedings of the meetings by: -

Chairman.....*Augustino Mwikamba*..... sign.....*JH Ngweni*..... Date.....*28/01/2025*.....

Secretary.....*Josephine Mwanduro*..... sign.....*Joy*..... Date.....*28-01-2025*.....

Joy *JH Ngweni*
KINANGO CDF
27 JAN 2025
P.O. Box 41-8040

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 010

CONSTITUENCY NAME: KINANGO

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
010/AP1	Administration/Recurrent	11,843,169.00
010/AP2	Monitoring and evaluation/Capacity Building	5,921,584.50
010/2640100	Bursary/Mocks/Cats	55,000,000.00
010/2640200	Emergency Projects	10,388,744.73
010/2630204	Primary School Projects	49,525,743.23
010/2630205	Secondary School Projects	46,136,586.00
010/2640510	Environmental Projects	5,804,655.00
010/2211311	Constituency Innovation Hubs	12,765,667.46
TOTAL		197,386,149.92

Augustino Mukamba JH gao 28.01.2025
Chairman Signature Date
FLORA MURIA 28.01.2025
Fund Manager Signature Date

KINANGO SUB
28 JAN 2025
P. O. Box 41 - 80405, KINANGO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,843,169.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0002-010-2210504-100-2024-2025-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	130,000.00
Bank service commission and charges	4-0002-010-2211301-100-2024-2025-2	Payment of Bank service commission and charges	New Project	80,000.00
Contractual employees	4-0002-010-2110000-100-2024-2025-4	Payment of staff Basic salaries to 7 contractual NGCDFC employees	New Project	2,235,360.00
	4-0002-010-2110000-100-2024-2025-5	Payment of gratuity to 7 contractual NGCDFC staff	New Project	692,961.00
House allowance	4-0002-010-2110301-100-2024-2025-6	Payment of House allowances for 7 contractual NGCDFC staff	New Project	480,000.00
NSSF	4-0002-010-2120101-100-2024-2025-7	Employer contribution to NSSF for 7 NGCDFC staff	New Project	267,917.00
Transport allowance	4-0002-010-2110314-100-2024-2025-8	Payment of Transport allowances for 7 NGCDFC staff	New Project	360,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0002-010-2210801-100-2024-2025-9	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	500,000.00
Daily Subsistence	4-0002-010-2210403-100-2024-2025-10	Payment of Daily Subsistence	New Project	350,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Allowance		Allowance for FAM, staff and other government officers		
Electricity	4-0002-010-2210101-100-2024-2025-11	Payment of Electricity charges	New Project	80,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0002-010-2210000-100-2024-2025-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,142,331.00
Internet Connections	4-0002-010-2210202-100-2024-2025-14	Payment of Internet Connections	New Project	60,000.00
Maintenance Expenses - Motor Vehicles	4-0002-010-2220101-100-2024-2025-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, GKB 572V, GKB 399F and purchase of 6no. tyres	New Project	1,100,000.00
Maintenance of Office Furniture and Equipment	4-0002-010-2220202-100-2024-2025-16	Payment of Maintenance of Office Furniture and Equipment	New Project	239,600.00
Motor Vehicle Insurance	4-0002-010-2210904-100-2024-2025-17	Payment of Motor Vehicle Insurance for Toyota Land cruiser GKB 572V	New Project	300,000.00
NGCDFC allowance	4-0002-010-2210811-100-2024-2025-18	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Other committee expenses	4-0002-010-2210802-100-2024-2025-19	Payment of Other committee expenses	New Project	1,572,000.00
Refined Fuels and Lubricants for Transport	4-0002-010-2211201-100-2024-2025-20	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Supplies and Accessories for Computers and Printers	4-0002-010-2211102-100-2024-2025-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	380,000.00
Facsimile and Mobile Phone Service	4-0002-010-2210201-100-2024-2025-22	Payment of Telephone expenses	New Project	95,000.00
Water & sewerage charges	4-0002-010-2210102-100-2024-2025-23	Payment of Water & sewerage charges	New Project	50,000.00
TOTAL:				11,843,169.00

Person completing form

SIGNATURE:

[Handwritten Signature]

 P. O. Box 41 - 80405, KINANGO

DATE:

28.01.2025

NAME:

FRODA MURIA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO **County** Kwale
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,921,584.50 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Costs	4-0002-010-2210402-111-2024-2025-1	Payment of Accommodation Costs of NGCDFC, National Government officers and PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	New Project	800,000.00
Daily Subsistence Allowance	4-0002-010-2210303-111-2024-2025-2	Payment of Daily Subsistence Allowance to NGCDFC staff, Fund Account Manager and other National Government Officers	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0002-010-2210704-111-2024-2025-3	Hire of Training Facilities and Equipment (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	New Project	600,000.00
NGCDFC sitting allowance	4-0002-010-2210811-111-2024-2025-4	Payment of NGCDFC sitting allowance	New Project	1,500,000.00
Other committee expenses	4-0002-010-2210802-111-2024-2025-5	Payment of Other committee expenses	New Project	1,200,000.00
Refined Fuels and Lubricants	4-0002-010-2211201-111-2024-2025-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Travel Costs on training	4-0002-010-2210701-111-2024-2025-7	Payment of Travel Costs of NGCDFC, National Government	New Project	900,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		officers and NG-CDF staff, (Induction training, financial management, procurement and other issues pertinent to NG-CDFC)		
Travel costs	4-0002-010-2210401-111-2024-2025-8	Payment of Transport Expenses of NG-CDFC	New Project	321,584.50
TOTAL:				5,921,584.50

Person completing form

SIGNATURE:  **DATE:** 28.07.2025

NAME: Flora Muma **POSITION:** FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 40,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0002-010-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	40,000,000.00
TOTAL:				40,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



28.07.2025
FLORENCE MURIN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary institutions	4-0002-010-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



28.07.2025

KAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 49,525,743.23 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kituoni primary School	4-0002-010-2630204-104-2024-2025-1	Completion of an Administration Block Flooring, walling, roofing plastering, painting, fixing doors windows, pavement, slabs	New Project	747,474.00
Gwadu Primary School	4-0002-010-2630204-104-2024-2025-2	Construction to completion of 1 classroom	New Project	1,400,000.00
Chidzaya Primary School	4-0002-010-2630204-104-2024-2025-3	Construction to completion of 1 classroom	New Project	1,400,000.00
Mwachanda Primary School	4-0002-010-2630204-104-2024-2025-4	Construction to completion of 1 classroom	New Project	1,400,000.00
Mkilo Primary School	4-0002-010-2630204-104-2024-2025-5	Construction to completion of 1 classroom	New Project	1,413,618.23
Bumani primary School	4-0002-010-2630204-104-2024-2025-6	Construction to completion of 1 classroom	New Project	1,400,000.00
Makuluni primary School	4-0002-010-2630204-104-2024-2025-8	Construction to completion of 1 classroom	New Project	1,400,000.00
Majengo primary School	4-0002-010-2630204-104-2024-2025-9	Construction to completion of 1 classroom	New Project	1,364,651.00
Dumbule Primary School	4-0002-010-2630204-104-2024-2025-10	Construction to completion of 2 classrooms	New Project	3,000,000.00
Sagalato Primary School	4-0002-010-2630204-104-2024-2025-11	Construction to completion of 2 classrooms	New Project	3,000,000.00
Mgamani Primary	4-0002-010-2630204-104-2024-2025-12	Construction to completion of 2	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		classrooms		
Chidzuvini Primary School	4-0002-010-2630204-104-2024-2025-13	Construction to completion of 2 classrooms	New Project	3,000,000.00
Dudu Primary School	4-0002-010-2630204-104-2024-2025-15	Construction to completion of 2 classrooms	New Project	3,000,000.00
Mwakijembe Primary School	4-0002-010-2630204-104-2024-2025-16	Construction to completion of 2 classrooms	New Project	3,000,000.00
Magale Primary School	4-0002-010-2630204-104-2024-2025-17	Construction to completion of 2 classrooms	New Project	3,000,000.00
Kaluweni Primary School	4-0002-010-2630204-104-2024-2025-18	Construction to completion of 2 classrooms	New Project	3,000,000.00
Ngonzini North Primary School	4-0002-010-2630204-104-2024-2025-19	Construction to completion of 2 classrooms	New Project	3,000,000.00
Kaphingo Primary School	4-0002-010-2630204-104-2024-2025-20	Construction to completion of 2 classrooms	New Project	3,000,000.00
Baha Kwenu Primary School	4-0002-010-2630204-104-2024-2025-21	Construction to completion of 2 classrooms	New Project	3,000,000.00
Mwashanga Primary School	4-0002-010-2630204-104-2024-2025-22	Construction to completion of 2 classrooms	New Project	3,000,000.00
Maweu Primary School	4-0002-010-2630204-104-2024-2025-23	Construction to completion of 2 classrooms	New Project	3,000,000.00
TOTAL:				49,525,743.23

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



28.9.2025
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 46,136,586.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mazeras High School	4-0002-010-2630205-104-2024-2025-1	Phase 3 completion of the ground floor of a storey building Ground floor, plastering, Painting, fixtures and fittings in the 12 dormitory Cubicles, 8 doors ablution block and urinal	Ongoing Project	2,136,586.00
Gonzi Girls Secondary School	4-0002-010-2630205-104-2024-2025-2	Additional funds for construction of a single storey building comprising of 4 Classrooms, staffroom, principals office, Deputy principals and 2 blocks of 6 doors toilet with 1 door catering for persons with disability	Ongoing Project	27,000,000.00
Kifyonzo Secondary School	4-0002-010-2630205-104-2024-2025-3	Construction to completion of 2 classrooms	New Project	3,400,000.00
Gulanze Day and Mixed Secondary	4-0002-010-2630205-104-2024-2025-4	Construction to completion of 2 classrooms	New Project	3,400,000.00
Mwangoni Day and Mixed Secondary School	4-0002-010-2630205-104-2024-2025-5	Construction to completion of 2 classrooms	New Project	3,400,000.00
Gandini Central Secondary School	4-0002-010-2630205-104-2024-2025-6	Construction to completion of 2 classrooms	New Project	3,400,000.00
Silaloni Girls Secondary School	4-0002-010-2630205-104-2024-2025-7	Construction to completion of 2 classrooms	New Project	3,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL: 46,136,586.00

Person completing form

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POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO **County** Kwale

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 46,136,586.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mazeras High School	4-0002-010-2630205-104-2024-2025-1	Phase 3 completion of the ground floor of a storey building Ground floor, plastering, Painting, fixtures and fittings in the 12 dormitory Cubicles, 8 doors ablution block and urinal	Ongoing Project	2,136,586.00
Gonzi Girls Secondary School	4-0002-010-2630205-104-2024-2025-2	Additional funds for construction of a single storey building comprising of 4 Classrooms, staffroom, principals office, Deputy principals and 2 blocks of 6 doors toilet with 1 door catering for persons with disability	Ongoing Project	27,000,000.00
Kifyonzo Secondary School	4-0002-010-2630205-104-2024-2025-3	Construction to completion of 2 classrooms	New Project	3,400,000.00
Gulanze Day and Mixed Secondary	4-0002-010-2630205-104-2024-2025-4	Construction to completion of 2 classrooms	New Project	3,400,000.00
Mwangoni Day and Mixed Secondary School	4-0002-010-2630205-104-2024-2025-5	Construction to completion of 2 classrooms	New Project	3,400,000.00
Gandini Central Secondary School	4-0002-010-2630205-104-2024-2025-6	Construction to completion of 2 classrooms	New Project	3,400,000.00
Silaloni Girls Secondary School	4-0002-010-2630205-104-2024-2025-7	Construction to completion of 2 classrooms	New Project	3,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL: 46,136,586.00

Person completing form

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28.01.2025

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 5,804,655.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chidzaya Primary School	4-0002-010-2640510-110-2024-2025-1	Purchase and maintenance of 100 tree seedlings Kshs. 58,000 Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 77,568	New Project	315,568.00
Mwachanda Primary School	4-0002-010-2640510-110-2024-2025-2	Purchase and maintenance of 100 tree seedlings Kshs. 57,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 77,568	New Project	314,568.00
Mkilo Primary School	4-0002-010-2640510-110-2024-2025-3	Purchase and maintenance of 100 tree seedlings Kshs. 57,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 75,999	New Project	312,999.00
Bumani primary School	4-0002-010-2640510-110-2024-2025-4	Purchase and maintenance of 100 tree seedlings Kshs. 57,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000	New Project	314,568.00

National Government Constituencies Development Fund
Fourth Schedule Report

		construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 77,568		
Gwadu primary school	4-0002-010-2640510-110-2024-2025-5	Purchase and maintenance of 100 tree seedlings Kshs. 57,000.	New Project	57,000.00
Majengo primary School	4-0002-010-2640510-110-2024-2025-6	• Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 77,568	New Project	257,568.00
Dumbule Primary School	4-0002-010-2640510-110-2024-2025-8	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
Sagalato Primary School	4-0002-010-2640510-110-2024-2025-9	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
Mgamani Primary School	4-0002-010-2640510-110-2024-2025-10	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
Chidzuvini Primary School	4-0002-010-2640510-110-2024-2025-11	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
Dudu Primary School	4-0002-010-2640510-110-2024-2025-12	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
Mwakijembe Primary School	4-0002-010-2640510-110-2024-2025-13	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
Magale Primary	4-0002-010-2640510-110-2024-2025-14	Purchase and maintenance of	New Project	325,568.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568		
Kaluweni Primary School	4-0002-010-2640510-110-2024-2025-15	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
Ngonzini North Primary School	4-0002-010-2640510-110-2024-2025-16	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
Kaphingo Primary School	4-0002-010-2640510-110-2024-2025-17	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
BahaKwenu Primary School	4-0002-010-2640510-110-2024-2025-18	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
Mwashanga Primary School	4-0002-010-2640510-110-2024-2025-19	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
Maweu Primary School	4-0002-010-2640510-110-2024-2025-20	Purchase and maintenance of 100 tree seedlings Kshs. 50,000. Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installations of pipes and gutters @ Kshs. 95,568	New Project	325,568.00
TOTAL:				5,804,655.00

Person completing form





28 JAN 2025

National Government Constituencies Development Fund

Fourth Schedule Report

SIGNATURE:

Flora Muma

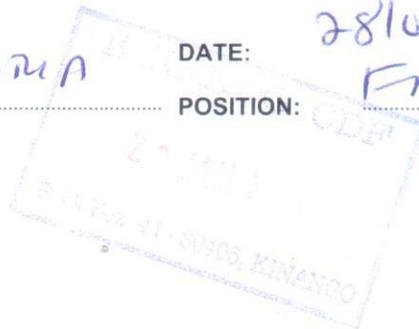
DATE:

28/01/2025

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
 Constituency Name KINANGO County Kwale
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others
 Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 12,765,667.46 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0002-010-2211311-108-2024-2025-1	Construction of a Digital Hub as per option 1 of the ministry of Information, Communication, Technology and Digital Economy Guidelines	New Project	12,765,667.46
TOTAL:				12,765,667.46

Person completing form

SIGNATURE: _____

DATE: _____

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