

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,573,879.46 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0002-010-2210504-100-2023-2024-1	Publicize constituency activities	New Project	129,629.46
Bank service commission and charges	4-0002-010-2211301-100-2023-2024-2	Bank service commission and charges	New Project	35,000.00
Casual labor and Internship	4-0002-010-2110202-100-2023-2024-3	Payment of Basic Wages for 3 interns	New Project	135,000.00
Contractual employees	4-0002-010-2110201-100-2023-2024-4	Payment of staff Basic salaries (7 ngcdfc staff employees)	New Project	2,460,086.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0002-010-2210801-100-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Courier and Postal Services	4-0002-010-2210203-100-2023-2024-6	Payment of Courier and Postal Services	New Project	20,000.00
Daily Subsistence Allowance	4-0002-010-2210303-100-2023-2024-7	Daily Subsistence Allowance	New Project	300,000.00
Electricity	4-0002-010-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office	4-0002-010-2210000-100-2023-2024-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,000,000.00

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equipment etc)				
	4-0002-010-2710102-100-2023-2024-10	Payment of gratuity to NGCDFC staff (7 Ng cdfc staff)	New Project	828,444.00
Hire of Training Facilities and Equipment	4-0002-010-2210604-100-2023-2024-11	Hire of Training Facilities and Equipment	New Project	100,000.00
House allowance	4-0002-010-2110301-100-2023-2024-13	Payment of House allowances to NGCDFC staff (7 ngcdfc staff employees)	New Project	564,000.00
Internet Connections	4-0002-010-2210202-100-2023-2024-14	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0002-010-2220101-100-2023-2024-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	700,000.00
Maintenance of Office Furniture and Equipment	4-0002-010-2220202-100-2023-2024-16	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
Motor Vehicle Insurance	4-0002-010-2210904-100-2023-2024-17	Motor Vehicle Insurance	New Project	300,000.00
NGCDFC allowance	4-0002-010-2210811-100-2023-2024-18	Payment of NGCDFC allowance charges	New Project	1,400,000.00
NSSF	4-0002-010-2120101-100-2023-2024-19	Employer contribution to NSSF (7 ngcdfc staff employees)	New Project	90,720.00
Other committee expenses	4-0002-010-2210802-100-2023-2021-20	Payment of Other committee expenses	New Project	1,100,000.00
Other Fuels (wood, charcoal, cooking gas	4-0002-010-2211201-100-2023-2024-21	Payment of other fuels (wood, charcoal, cooking gas expenses	New Project	30,000.00
Purchase of Uniforms and Clothing - Staff	4-0002-010-2211016-100-2023-2024-22	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	36,000.00
Refined Fuels and Lubricants for Transport	4-0002-010-2211201-100-2023-2024-23	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Supplies and Accessories for Computers and Printers	4-0002-010-2211102-100-2023-2024-24	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-010-2210201-100-2023-2024-25	Payment of Telephone expenses	New Project	95,000.00
Transport allowance	4-0002-010-2110314-100-2023-2024-26	Payment of Transport allowances to NGCDFC staff	New Project	400,000.00
Water & sewerage charges	4-0002-010-2210102-100-2023-2024-27	Payment of Water & sewerage charges	New Project	150,000.00
TOTAL:				11,573,879.46

Person completing form

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,786,939.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0002-010-2210402-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	New Project	700,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0002-010-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	86,939.00
Daily Subsistence Allowance	4-0002-010-2210403-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0002-010-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	New Project	150,000.00
Hire of Transport	4-0002-010-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	250,000.00
Internet Connections	4-0002-010-2210202-111-2023-2024-6	Payment of Internet Connections	New Project	50,000.00
NGCDFC allowance	4-0002-010-2210811-111-2023-2024-7	Payment of NGCDFC allowance	New Project	1,500,000.00
Other committee	4-0002-010-2210802-111-2023-2024-8	Payment of Other committee	New Project	1,000,000.00

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expenses		expenses		
Publishing and Printing Services	4-0002-010-2210502-111-2023-2024-9	Payment of Publishing and Printing Services	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0002-010-2211201-111-2023-2024-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0002-010-2210201-111-2023-2024-11	Payment of Telephone expenses	New Project	50,000.00
Travel Allowance on training	4-0002-010-2210701-111-2023-2024-12	Payment of Travel Allowance of NGCDFC, National Government officers and NG-CDF staff, PMC(Induction training, financial management, procurement and other issues pertinent to NG-CDFC)	New Project	800,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0002-010-2210301-111-2023-2024-13	Payment of Transport Expenses of (airlines, bus, railway, mileage allowances, etc.)	New Project	300,000.00
TOTAL:				5,786,939.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

19 / 05 / 2024

NAME:

FLORA MUIRA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 35,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0002-010-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	35,000,000.00
TOTAL:				35,000,000.00

Person completing form

SIGNATURE: *[Signature]*

DATE: 19.05.2024

NAME: *Flores Mutha*

POSITION: *FAM*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0002-010-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: 

DATE: 19. 05. 2024

NAME: FLORA MURIA

POSITION: FDM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,152,526.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0002-010-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
TOTAL:				10,152,526.00

Person completing form

SIGNATURE:  DATE: 19.05.2024
NAME: FLORA MURIA POSITION: FOM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 67,350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dzoya Hewa Primary School	4-0002-010-2630204-104-2023-2024-1	Construction to completion of 1 classroom	New Project	1,490,000.00
Mwambani primary school	4-0002-010-2630204-104-2023-2024-2	Construction to completion of 1 classroom	New Project	1,480,000.00
Mdomo primary school	4-0002-010-2630204-104-2023-2024-3	Construction to completion of 1 classroom	New Project	1,480,000.00
Mwarophesa primary school	4-0002-010-2630204-104-2023-2024-4	Construction to completion of 1 classroom	New Project	1,480,000.00
Bomani primary school	4-0002-010-2630204-104-2023-2024-5	Construction to completion of 1 classroom	New Project	1,480,000.00
Gulanze primary school	4-0002-010-2630204-104-2023-2024-6	Construction to completion of 1 classroom	New Project	1,480,000.00
Moyeni primary school	4-0002-010-2630204-104-2023-2024-7	Construction to completion of 1 classroom	New Project	1,480,000.00
Yapha primary school	4-0002-010-2630204-104-2023-2024-8	Construction to completion of 1 classroom	New Project	1,480,000.00
Mwangea primary school	4-0002-010-2630204-104-2023-2024-9	Construction to completion of 1 classroom	New Project	1,500,000.00
Mwabila Primary School	4-0002-010-2630204-104-2023-2024-10	Construction to completion of 1 classroom	New Project	1,500,000.00
Mabesheni primary school	4-0002-010-2630204-104-2023-2024-11	Construction to completion of 1 classroom	New Project	1,500,000.00

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Nzovuni primary school	4-0002-010-2630204-104-2023-2024-12	Construction to completion of 1 classroom	New Project	1,500,000.00
Ndohivyo Primary School	4-0002-010-2630204-104-2023-2024-13	Construction to completion of 1 classroom	New Project	1,500,000.00
Mafufuni Primary School	4-0002-010-2630204-104-2023-2024-14	Construction to completion of 1 classroom	New Project	1,500,000.00
Dzisuhuni Primary School	4-0002-010-2630204-104-2023-2024-15	Construction to completion of 1 classroom	New Project	1,500,000.00
Chigombero North Primary School	4-0002-010-2630204-104-2023-2024-16	Construction to completion of 1 classroom	New Project	1,500,000.00
Jitegemee Primary School	4-0002-010-2630204-104-2023-2024-17	Construction to completion of 1 classroom	New Project	1,500,000.00
Magodzoni primary school	4-0002-010-2630204-104-2023-2024-18	Construction to completion of 1 classroom	New Project	1,500,000.00
Chengoni primary school	4-0002-010-2630204-104-2023-2024-19	Construction to completion of 1 classroom	New Project	1,500,000.00
Kwa Kadogo Primary School	4-0002-010-2630204-104-2023-2024-20	Construction to completion of 1 classroom	New Project	1,500,000.00
Kumbulu West Primary School	4-0002-010-2630204-104-2023-2024-21	Construction to completion of 1 classroom	New Project	1,500,000.00
Mbita primary school	4-0002-010-2630204-104-2023-2024-22	Construction to completion of 1 classroom	New Project	1,500,000.00
Mbwaleni Primary School	4-0002-010-2630204-104-2023-2024-23	Construction to completion of 1 classroom	New Project	1,500,000.00
Chikwakai Primary School	4-0002-010-2630204-104-2023-2024-24	Construction to completion of 1 classroom	New Project	1,500,000.00
Miyani Primary school	4-0002-010-2630204-104-2023-2024-25	Construction to completion of 1 classroom	New Project	1,500,000.00
Silaloni primary School	4-0002-010-2630204-104-2023-2024-26	Construction to completion of 1 classroom	New Project	1,500,000.00
Mwangea primary school	4-0002-010-2630204-104-2023-2024-27	Construction to completion of 1 classroom	New Project	1,500,000.00
Mwabila Primary School	4-0002-010-2630204-104-2023-2024-28	Construction to completion of 1 classroom	New Project	1,500,000.00
Nzovuni primary school	4-0002-010-2630204-104-2023-2024-29	Construction to completion of 1 classroom	New Project	1,500,000.00
Ndohivyo Primary School	4-0002-010-2630204-104-2023-2024-30	Construction to completion of 1 classroom	New Project	1,500,000.00
Mafufuni Primary School	4-0002-010-2630204-104-2023-2024-31	Construction to completion of 1 classroom	New Project	1,500,000.00
Dzisuhuni Primary School	4-0002-010-2630204-104-2023-2024-32	Construction to completion of 1 classroom	New Project	1,500,000.00
Chigombero North Primary School	4-0002-010-2630204-104-2023-2024-33	Construction to completion of 1 classroom	New Project	1,500,000.00
Jitegemee Primary School	4-0002-010-2630204-104-2023-2024-34	Construction to completion of 1 classroom	New Project	1,500,000.00
Magodzoni primary school	4-0002-010-2630204-104-2023-2024-35	Construction to completion of 1 classroom	New Project	1,500,000.00
Chengoni primary school	4-0002-010-2630204-104-2023-2024-36	Construction to completion of 1 classroom	New Project	1,500,000.00

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Mabesheni primary school	4-0002-010-2630204-104-2023-2024-37	Construction to completion of 1 classroom	New Project	1,500,000.00
Kwa Kadogo Primary School	4-0002-010-2630204-104-2023-2024-39	Construction to completion of 1 classroom	New Project	1,500,000.00
Kumbulu West Primary School	4-0002-010-2630204-104-2023-2024-40	Construction to completion of 1 classroom	New Project	1,500,000.00
Mbita primary school	4-0002-010-2630204-104-2023-2024-41	Construction to completion of 1 classroom	New Project	1,500,000.00
Mbwaleni Primary School	4-0002-010-2630204-104-2023-2024-42	Construction to completion of 1 classroom	New Project	1,500,000.00
Chikwakwai Primary School	4-0002-010-2630204-104-2023-2024-43	Construction to completion of 1 classroom	New Project	1,500,000.00
Miyani Primary school	4-0002-010-2630204-104-2023-2024-44	Construction to completion of 1 classroom	New Project	1,500,000.00
Silaloni primary School	4-0002-010-2630204-104-2023-2024-45	Construction to completion of 1 classroom	New Project	1,500,000.00
Gombato primary school	4-0002-010-2630204-104-2023-2024-46	Construction to completion of 1 classroom	New Project	1,500,000.00
			TOTAL:	67,350,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

19 / 05 / 2024

NAME:

FLORA MUTUA

POSITION:

FOF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
 Constituency Name KINANGO County Kwale
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 49,084,314.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mazeras High School	4-0002-010-2630205-104-2023-2024-1	Phase 2 Completion of a Storey building ground floor Dormitory, comprising of 12 Cubicles with 96 students capacity, 8 doors ablution block and urinal Plastering, painting, fixtures and fittings and finishes	Ongoing Project	6,600,000.00
Mazeras Girls Memorial	4-0002-010-2630205-104-2023-2024-2	Phase2 Completion of a 90 students capacity twin science laboratory including 48 Sinks and gas chambers Plastering, painting, roofing, fixtures and fittings and finishes	Ongoing Project	3,000,000.00
Gonzi Girls Secondary School	4-0002-010-2630205-104-2023-2024-3	Phase1 construction to completion of the ground floor of a Storey building comprising of 4 Classrooms (Upper floor) staffroom, principals office, Deputy principals and 2 blocks of 6 doors toilet with 1 door catering for persons with disability	New Project	10,750,000.00
Vigurungani Secondary School	4-0002-010-2630205-104-2023-2024-4	Construction to completion of a 45 students capacity single science laboratory including 24 Sinks and gas chambers	New Project	5,000,000.00
Banga Secondary School	4-0002-010-2630205-104-2023-2024-5	Construction to completion of a 45 students capacity single	New Project	5,000,000.00

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		science laboratory including 24 Sinks and gas chambers		
Taru Girls Secondary School	4-0002-010-2630205-104-2023-2024-6	Construction to completion of a dormitory, comprising of 10 Cubicles with 80 students capacity, 6 doors ablution block	New Project	5,000,000.00
Moyeni Girls secondary school	4-0002-010-2630205-104-2023-2024-7	Construction to completion of a dormitory, comprising of 10 Cubicles with 80 students capacity, 6 doors ablution block	New Project	5,000,000.00
Miyani Secondary School	4-0002-010-2630205-104-2023-2024-8	Construction to completion of 2 Classrooms	New Project	3,400,000.00
Mulunguni Secondary School	4-0002-010-2630205-104-2023-2024-9	Construction to completion of 2 Classrooms	New Project	3,400,000.00
Kinango Secondary School	4-0002-010-2630205-104-2023-2024-10	Purchase and installation of a 25KV A automatic diesel generator.	New Project	1,934,314.00
TOTAL:				49,084,314.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

19 / 05 / 2024

NAME:

FLORA MUTUA

POSITION:

Fdm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 010

Constituency Name KINANGO County Kwale

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 16,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DCCs Samburu	4-0002-010-2640507-113-2023-2024-11	Phase 2 (Walling and slab of the ground) Construction of a storey building Office Block comprising of 9 Offices, board room, waiting area, Kitchen block and 8 doors ablution block, one door for Persons With Disability and urinal (Phase 3 Completion To be done in F/Y 2024/25)	Ongoing Project	16,000,000.00
TOTAL:				16,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 010
 Constituency Name KINANGO County Kwale
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,050,333.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chengoni primary school	4-0002-010-2640510-110-2023-2024-1	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Chigombero North primary school	4-0002-010-2640510-110-2023-2024-2	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Chikwakwani primary school	4-0002-010-2640510-110-2023-2024-3	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Dokata primary school	4-0002-010-2640510-110-2023-2024-4	Planting and maintenance of 100no. tree seedlings kshs.50,000 Purchase of a 10,000 litres water tank Kshs.90,000 construction of tank base Kshs.90,000 installation of pipes and gutters @ Kshs.	New Project	325,575.00

National Government Constituencies Development Fund

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		95,575.00		
Dzisuhuni primary school	4-0002-010-2640510-110-2023-2024-5	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installations of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Gombato primary school	4-0002-010-2640510-110-2023-2024-6	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Jitegemee primary school	4-0002-010-2640510-110-2023-2024-7	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Kumbulu West primary school	4-0002-010-2640510-110-2023-2024-8	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Kwa Kadogo primary school	4-0002-010-2640510-110-2023-2024-9	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Mafufuni Primary School	4-0002-010-2640510-110-2023-2024-10	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Magodzoni primary school	4-0002-010-2640510-110-2023-2024-11	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Makuluni primary school	4-0002-010-2640510-110-2023-2024-12	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Mbita primary school	4-0002-010-2640510-110-2023-2024-13	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs.	New Project	325,568.00

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Fourth Schedule Report

		90,000 installation of pipes and gutters Kshs. 95,568.00		
Mbwaleni primary school	4-0002-010-2640510-110-2023-2024-14	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	New Project	325,568.00
Bumburi Primary School	4-0002-010-2640510-110-2023-2024-15	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Chiguta Primary School	4-0002-010-2640510-110-2023-2024-16	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Chizini Primary School	4-0002-010-2640510-110-2023-2024-17	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Dzivani Primary school	4-0002-010-2640510-110-2023-2024-18	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Dzoya Hewa Primary School	4-0002-010-2640510-110-2023-2024-19	Planting and maintenance of 100 tree seedlings	New Project	42,374.00
Majengo Primary School	4-0002-010-2640510-110-2023-2024-20	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Mnyenzeni Primary School	4-0002-010-2640510-110-2023-2024-21	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Mwangea primary school	4-0002-010-2640510-110-2023-2024-22	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Nzovuni Primary School	4-0002-010-2640510-110-2023-2024-23	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
Vikolani Primary School	4-0002-010-2640510-110-2023-2024-24	Planting and maintenance of 100 tree seedlings	New Project	50,000.00
TOTAL:				5,050,333.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 010
Constituency Name KINANGO County Kwale
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,134,332.54 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0002-010-2211311-108-2023-2024-1	Phase 1 Construction of an ICT hub Construction to completion of the Hall, Office and technical operations room.	New Project	10,134,332.54
TOTAL:				10,134,332.54

Person completing form

SIGNATURE: [Signature] DATE: 19, 05, 2024
NAME: Roda MURIA POSITION: Form