



National Government Constituencies Development Fund
Kilifi North Constituency
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3rd March, 2023

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
P.O BOX 46682-00100,
NAIROBI.

Dear Sir,

RE: RE-SUBMISSION OF PROJECT PROPOSAL FOR FINANCIAL YEAR 2022-2023

This is to kindly re-submit to the NGCDF Board the projects proposal for the financial year 2022/2023 for your approval.

Attached hereunder, please find:

1. Ward report
2. NGCDFC minutes
3. Third schedule
4. Fourth schedules

Kilifi North NG -CDFC recommended Ksh. 158,832,745 to projects as indicated in minutes MIN 05/11th January 2023.

Yours faithfully,

GLADYS NGALA

FUND ACCOUNT MANAGER- KILIFI NORTH.



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KILIFI NORTH
IEBC NUMBER 003

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARDS REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023



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TABLE OF CONTENTS

0.0 INTRODUCTION.....	3
0.0 About NGCDF.....	3
0.1 About Kilifi North.....	3
1.0 PROJECTS FUNDING IN THE PREVIOUS FINANCIAL YEAR.....	4
1.0 Sectoral analysis of completed and ongoing projects	4
1.1 Documentation of ward report.....	11
2.0 WARD MEETINGS.....	11
2.0 Sokoni ward.....	11
2.1 Mnarani ward.....	13
2.2 Kibarani ward.....	16
2.3 Tezo ward.....	17
2.4 Matsangoni ward.....	19
2.5 Dabaso ward.....	21
2.6 Watamu ward.....	23
3.0 CONCLUSION/WAY FORWARD.....	24
4.0 ANNEXES.....	25
4.1 Program of meetings.....	25
4.2 Attendance lists.....	26
4.3 Sample photos.....	36



0.0 Introduction or Background

0.1 About CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Devolution and Planning. The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development agenda at the Constituency level.

The fund is administered and implemented in accordance with the Government Financial regulations and various treasury circulars issued from time to time. Implementation of projects started in October 2004.

Section 27(1) of the Act requires that the Chairperson of the NGCDFs shall within the first year of a new parliament and at least once every two years thereafter convene open forum public meetings in every ward in the constituency to deliberate on development matters in the wards and in the constituency.

0.2 About Kilifi North

Kilifi North Constituency is one of the seven constituencies in Kilifi County. It is constituency no 011. With the promulgation of the new constitution in August 2010, the larger Bahari Constituency was split into two new constituencies namely; Kilifi North and Kilifi South constituencies.

The sister constituencies are Kilifi South, Kaloleni, Rabai, Ganze, Malindi and Magarini

The Constituency borders the Indian Ocean to the East, Malindi to its North, Kilifi South to its South and Ganze to its West.

It covers an area of 530.30 sq. km with a population of approximately 242,636 people as per the national census (2019).

The Constituency has seven (7) County Assembly wards namely: Sokoni, Mnarani, Kibarani, Tezo, Matsangoni, Dabaso and Watamu wards.

Its main economic activity of the people around it is agriculture, fishing and tourism.

The NGCDF had been a key driver of socio- economic development in the Constituency. The fund focuses on projects that have immediate socio-economic impact with a view to improving lives, alleviate poverty and address general development.



1.0 Projects funding in the previous financial year.

In the previous year most of the resources have been allocated to development of general infrastructure with education sector taking the largest share of the total allocated funds. Projects undertaken in this sector include construction and rehabilitation of classrooms and Administration block construction, and equipping, desks, and furniture to schools.

Bursaries were also issued to needy students.

1.1 Sectoral analysis of complete and ongoing projects

a) Number/allocation of completed projects 2020/2021 Financial Year

Sector	Sokoni Ward	Number of completed projects	Cost	Remarks
Education	2	1	4,400,000.00	
Agriculture	0	0	0	
Roads/Bridges	0	0	0	
Security	0	0	0	
Others	0	0	0	

Sector	Mnarani Ward	Number of completed projects	Cost	Remarks
Education	4	2	650,000.00	
Agriculture	0	0	0	
Roads/Bridges	0	0	0	
Security	0	0	0	
Others	0	0	0	

Sector	Kibarani Ward	Number of completed projects	Cost	Remarks
Education	9		6,750,000.00	



Agriculture	0	0	0	
Roads/Bridges	0	0	0	
Security	0	0	0	
Others	0	0	0	

Sector	Tezo Ward	Number of completed projects	Cost	Remarks
Education	0	0	0	
Roads/Bridges	0	0	0	
Agriculture	0	0	0	
Security	0	0	0	
Others	0	0	0	

Sector	Matsangoni Ward	Number of completed projects	Cost	Remarks
Education	1	1	2,200,000.00	
Roads/Bridges	0	0	0	
Agriculture	0	0	0	
Security	0	0	0	
Others	0	0	0	

Sector	Dabaso Ward	Number of completed projects	Cost	Remarks
Education	13	7	3,650,000.00	

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Roads/Bridges	0	0	0	
Agriculture	0	0	0	
Security	0	0	0	
Others	0	0	0	

Sector	Watamu Ward	Number of completed projects	Cost	Remarks
Education	7	4	2,050,000.00	
Roads/Bridges	0	0	0	
Agriculture	0	0	0	
Security	0	0	0	
Others	0	0	0	

b) Number/allocation of ongoing projects 2020/2021 Financial Year

Sector	Sokoni Ward	Number of ongoing projects	Cost	Remarks
Education	1	3	500,000.00	
Agriculture	0	0	0	
Security	1	1	16,698,300.00	
Roads/Bridges	0	0	0	
Others	0	0	0	

Sector	Mnarani Ward	Number of ongoing projects	Cost	Remarks

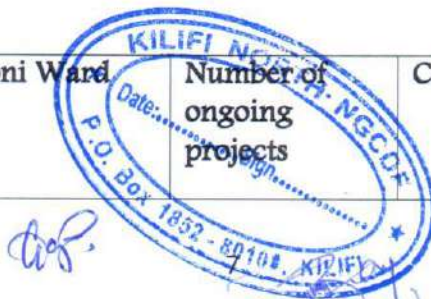


Education	4	2	7,900,000.00	
Agriculture	0	0	0	
Security	0	0	0	
Roads/Bridges	0	0	0	
Others	0	0	0	

Sector	Kibarani Ward	Number of ongoing projects	Cost	Remarks
Education	9	2	3,100,000.00	
Agriculture	0	0	0	
Security	0	0	0	
Roads/Bridges	0	0	0	
Others	0	0	0	

Sector	Tezo Ward	Number of ongoing projects	Cost	Remarks
Education	1	1	2,900,000.00	
Agriculture	0	0	0	
Security	1	1	900,000.00	
Roads/Bridges	0	0	0	
Others	0	0	0	

Sector	Matsangoni Ward	Number of ongoing projects	Cost	Remarks



Sum

Education	0	0	0	
Agriculture	0	0	0	
Security	1	1	4,200,000	
Roads/Bridges	0	0	0	
Others	0	0	0	

Sector	Dabaso Ward	Number of ongoing projects	Cost	Remarks
Education	13	6	10,100,000.00	
Agriculture	0	0	0	
Security	0	0	0	
Roads/Bridges	0	0	0	
Others	0	0	0	

Sector	Watamu Ward	Number of ongoing projects	Cost	Remarks
Education	7	3	29,300,000.00	
Agriculture	0	0	0	
Security	0	0	0	
Roads/Bridges	0	0	0	
Others	0	0	0	

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2020/2021 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)



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Sokoni Ward	812	Kshs 7,763,143.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, filled, signed by the person issuing & the person receiving it then returned to the NGCDF office for awarding.
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Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Mnarani Ward	622	Kshs 5,655,400.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, filled, signed by the person issuing & the person receiving it then returned to the NGCDF office for awarding.

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Kibarani Ward	473	Kshs 4,467,535.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, filled, signed by the person issuing & the person receiving it then returned to the NGCDF office for awarding.

Ward	No. of	Amount allocated	Remarks (mention criteria)
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	beneficiaries		
Tezo Ward	458	Kshs 4,330,886.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, filled, signed by the person issuing & the person receiving it then returned to the NGCDF office for awarding.

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Matsangoni Ward	573	Kshs 5,092,064.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, filled, signed by the person issuing & the person receiving it then returned to the NGCDF office for awarding.

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Dabaso Ward	474	Kshs 5,356,465.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, filled, signed by the person issuing & the person receiving it then returned to the NGCDF office for awarding.

Ward	No. of	Amount allocated	Remarks (mention criteria)
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	beneficiaries		
Watamu Ward	421	Kshs 4,041,500.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, filled, signed by the person issuing & the person receiving it then returned to the NGCDF office for awarding.

1.2 Documentation of the ward report.

The documents used during the ward meetings include notices, programs, attendance list for participants, photographs etc. which can be traced in the ward reports' file in the NG-CDF offices.

2.0 WARDS MEETINGS'

Kilifi North NGCDFC undertook several public meetings around the wards in with the following objectives:

- i. To sensitize the community about what NGCDF is and what it has done in Kilifi North
- ii. To enable Mwananchi to participate in identification of projects to be funded by NGCDF.
- iii. To enable Mwananchi participate in ensuring that security in the constituency is strengthened.

The meetings were organized into speeches and contributions thus the following were the comments recorded in the wards.

2.1 Sokoni ward

The meetings were conducted on 14th September, 2021 at Kibaoni Primary school grounds. They were attended by Mr. Moses Tanui Assistant County Commissioner, Madam Rispa the Area Assistant Chief, Madam Gladys Ngala the Fund Account Manager, NGCDFC members and staff, village Chairmen and residents.

Area Assistant Chief



The meeting was called to order by MadamRispa the area Sub-Chief Sokoni sub- Location at 1; 30 p.m. by leading the National Anthem.In her opening remarks she introduced the members that he was accompanied with including the Village chairpersons.

She then introduced the NG CDFC Members to the residents of Sokoni Wardand congratulated them for organizing such an important forum for the resident to air their views in terms of projects and finally welcomed the NG CDFC chairperson to address the crowd.

NGCDFC Chairperson

The NG CDFC chairperson started by thanking the gathering for their massive attendance, briefed them on the main agenda which was for the residents to propose various projects that they would wish the NG CDF to finance and established within their location and Constituency as a whole. She urged the members of the public and all leaders to feel free and contribute, let them know the challenges they were facing when getting services from the NGCDF office and more so give their contributions in terms of projects without fear.

She then gave Md. Gladys Ngala- FAM an opportunity to introduce herself and briefly explain to the residents on the eligible projects that are funded by the NG-CDF and the devolved projects funded by the County Government.

Fund Account Manager

She explained clearly what NGCDF is and what are its objectives, projects that can be funded and those which are not eligible for funding, the allowable number of projects to be funded every year and also gave the reasons why NGCDF funds allocations differ in amounts to Constituencies each year.

She informed the participants that the committee intends to collect projects from the community in accordance with the law.

She advised residents that having projects was not enough; the projects must be planned in such a way that given time all activities would be well implemented. He challenged them that before they contribute for the future they have to think of the past.

She urged residents to embrace the good that the fund had brought and consider the challenges as opportunities for better future.

Contributions

These were the participants' contributions:

- i. Construction of a laboratory and a dining hall at St. Thomas Girls Secondary school
- ii. Construction of laboratory and a dining hall at Kiwandani and St. Thomas Girls secondary school



	beneficiaries		
Watamu Ward	421	Kshs 4,041,500.00	Forms were distributed through chiefs offices, village chairmen, at the NG-CDF Office, filled, signed by the person issuing & the person receiving it then returned to the NGCDF office for awarding.

1.2 Documentation of the ward report.

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The meetings were organized into speeches and contributions thus the following were the comments recorded in the wards.

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Area Assistant Chief



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- iii. Purchase of Laboratory stools for Kiwandani and St. Thomas Girls Secondary school
- iv. Renovation and improvement of Kiwandani primary school
- v. Purchase of sports kits for clubs in Sokoni ward
- vi. Renovation and improvement of the Classrooms and Administration blocks at Kilifi secondary school.
- vii. Bursary funds to be increased when the disbursement is done since most students are very needy.
- viii. Environmental activities for Sokoni Ward
- ix. Purchase of school desks at Kiwandani and Kibaoni primary school
- x. Construction of classrooms at Kibaoni primary school
- xi. Construction of classrooms and purchase of desks at Old Ferry primary school
- xii. Purchase of a school bus at St.Thomas Girls Secondary school.

Village Chairman

The area village chairman thanked all the residents who turned up to this meeting and gave out their different proposals which they would wish the NG-CDF to consider and fund during the financial year.

Remarks by Assistant County Commissioner 1

Mr. Moses thanked the NG-CDF team for engaging such forums in order to help the residents of Sokoni and Hospital Sub locations and Kilifi North Constituency as a whole to point out their projects proposals.

He urged residents to keep on observing the Covid -19 protocol as the disease is real.

The NG CDFC Chairperson expressed her appreciation to all the residents of that ward who managed to attend and cooperate in that special meeting on the project proposals.

Md. Esther Mangi was appointed to give a vote of thanks to the NG CDF committee members and the residents for making this meeting successful.

Challenges

- i) There was a limitation of the number of residents to attend due to Covid -19 pandemic
- ii) The meeting delayed to start for some hours.



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2.2 Mnarani ward

The meetings were conducted on 14th September, 2021 at Mibirikani Chief's office grounds as from 10.30 am. They were attended as the Area Chief, Madam Gladys Ngala the Fund Account Manager and organizer, NG CDFC members and staff, village Chairmen and residents.

Area Chief

The meeting was called to order by the area Area Chief who asked Mr. Josphat Mwakamsha to offer a word of prayer to open the meeting. In his opening remarks he thanked all the residents who managed to attend this meeting which is based on public participation on the project proposals for the financial years 2021-2023.

He then introduced the NG CDFC Members to the residents of Mavueni and Mibirikani villages who attended the meeting. He then finalized by warmly welcoming the NG CDFC chairman to address the main agenda of this meeting.

Chairperson NGCDFC

She started by thanking the gathering and informed them that the NG-CDF office is appreciating all residents for their massive attendance, briefed them on the main agenda which was for the citizen/residents to propose various project that they would wish the NG CDF to finance and established within their ward.

After her brief speech she welcomed Md. Gladys Ngala the Fund Account Manager to the crowd in order to address them. She started by introducing herself and the position she is at NG-CDF Kilifi North Constituency.

Fund Account Manager

She then explained to the residents on the devolved projects funded by the County Government such as Health, Construction of ECD Centers, Water and the projects which are funded by the National Government such as Community projects, Furniture projects, sports activities projects, environmental, Bursary including NHIF Schemes, purchase of lands for construction of Infrastructures etc. She further explained to the residents on the non -eligible projects that NG-



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CDF cannot fund such as the projects on religious concerns in Islamic, Christian and Hindu religions.

She further explained on the various committees that are involved in undertaking the approved projects during their implementation since the projects are meant to benefit the community/ society as a whole hence the management and sustainability of such projects becomes the responsibility of the community.

After her briefing on the appropriate/eligible project proposals she welcomed any resident to give out his/her opinion on the project proposals presentation.

Contributions

These were the participants' contributions:

- i. Construction of a Social Hall at Mibirikani Chief's office.
- ii. Renovation of Mkwajuni and Takaungu Primary Schools
- iii. Construction of a Science Laboratory for Mkwajuni, Kadzinuni and Majajani Secondary Schools
- iv. Construction of 2 No. more classrooms at Kadzinuni Primary School
- v. Purchase of furniture for Mibirikani Chief's office
- vi. Purchase of Desks for Takaungu Primary School
- vii. Environmental activities for Mnarani Ward; Water tank for rain water harvesting at Mibirikani Chief's office
- viii. Bursary funds to be increased when the disbursement is done since most students are very needy.
- ix. Construction of 3 No. more classrooms at Mavueni primary school
- x. Electricity at Madevu area
- xi. Construction of 2 No. more classrooms at Takaungu Primary School
- xii. Construction of 2 No. more classrooms at Mkomani Primary School
- xiii. Purchase of Desks for Mkomani Primary School
- xiv. Construction of 2 No. more classrooms at Madevu Primary School
- xv. Construction of 1 No. 6 Door toilets at Madevu Primary School
- xvi. Construction of 1 No. 6 Door toilets at Reserve Primary School
- xvii. Construction of Administration Block at Majajani Secondary School
- xviii. Purchase of sports kits for clubs in Mnarani ward



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xix. Construction of classrooms and purchase of sc

Challenges

-Residents mistook the meeting to a political arena thus were not ready to contribute at first.

- Heavy rain

2.3 Kibarani ward

The meetings were conducted on 17th September, 2021 at Mtsanganyiko primary school grounds .They were attended by Mr. Joseph Nzai the Head Teacher ,Madam Gladys Ngala the Fund Account Manager and organizer ,NG CDFC membersand staff , village Chairmen and residents.

Village Chairman

The meeting was called to order by the Village chairperson Mr. Salim Kanyeri and asked Mama Raheli Rodgers to offer a word of prayer to officially open the meeting. He thanked all the residents who managed to attend this meeting which is based on public participation on the project proposals for this financial year 2019/2020-2021. He then explained by first giving a vote of thanks to the NG CDFC members for their high concern about the various development projects in their area as a whole. He further explained on how he managed to get the residents and being informed on this urgent meeting which is meant for the developments within their area. He lastly explained the residents that it is upon them to cooperate whenever any new development is introduced within the area.

Chairperson NGCDFC

She started by thanking the gathering and informed them that the NG-CDF office is appreciating all residents for their massive attendance, briefed them on the main agenda which was for the citizen/residents to propose various project that they would wish the NG CDF to finance and established within their ward.

Fund Account Manager

She explained clearly what NGCDF is and what are its objectives, projects that can be funded and those which are not eligible for funding, the allowable number of projects to be funded every year and also gave the reasons why NGCDF funds allocations differ in amounts to Constituencies each year.

She informed the participants that the committee intends to collect projects from the community in accordance with the law.



The Head Teacher

He thanked the NG-CDF team for engaging such forums in order to help the residents of Kibarani location and Kilifi North Constituency as a whole to point out their project proposals.

Contributions

These were the participants' contributions:

- i. Completion of a stalled Science Laboratory at Mdzongoloni Secondary School earlier done by the Ministry of Education.
- ii. Purchase of land to allow for extension of DeraTumaini Primary School
- iii. Construction of Administration Block at Mtsanganyiko Primary School
- iv. Bursary funds to be increased when the disbursement is done since most students are very needy.
- v. Environmental activities for Kibarani Ward
- vi. Construction of 2No.6 Door toilets at Mtsanganyiko Primary School
- vii. Construction of 2No.6 Door toilets at Konjora Secondary School
- viii. Construction of 2No.6 Door toilets at Korosho Secondary School
- ix. Renovation and Improvement of Classrooms at Mkombe Primary school
- x. Construction of Science Laboratory at Kilifi Township Secondary School
- xi. Construction of Science Laboratory at Fumbini Secondary School
- xii. Purchase and supply of 60 laboratory stools for the students at Fumbini Secondary school
- xiii. Construction of 8No.New Classrooms at Konjora Secondary School
- xiv. Renovation and Improvement of Classrooms at JezaZhomu Primary School
- xv. Purchase and supply of School 120 lockers and chairs for the students at Korosho Secondary school
- xvi. Purchase of Sports Equipment for Kibarani Ward Teams
- xvii. Renovation and Improvement of Classrooms at Kilimo Primary School
- xviii. Renovation and Improvement of Classrooms at Old Ferry Primary School
- xix. Construction of 2No.New classrooms at JezaZhomu Primary School
- xx. Construction of classrooms at and purchase of desks at Chando primary school
- xxi. Renovation of classrooms at Basi primary school
- xxii. Construction of classrooms and purchase of desks at Kibokoni primary school
- xxiii. Construction of Toilets and renovation of classrooms at Mkombe primary school



Mama Rose Tamar was appointed to give a vote of thanks to the NG CDF committee members for making this meeting successful.

2.4 Tezo ward

The meetings were conducted on 17th September, 2021 at Tezo primary grounds. They were attended by Mr. Geoffrey Tanui the Deputy County Commissioner Kilifi North as the main guest, Madam Gladys Ngala the Fund Account Manager and organizer, NG CDF members and staff, village Chairmen and residents.

NGCDF Chairperson

She urged the members of the public and all leaders to feel free and contribute, let them know the challenges they were facing when getting services from the NGCDF office and more so give their contributions in terms of projects without fear.

Fund Account Manager

The FAM informed the participants of their role in the development of the constituency. She said that it was people's constitutional right to participate in shaping the destiny of their lives. She gave out the following criteria to be followed when presenting proposals for funding consideration:

1. Proposals must be community based in order to ensure they benefit a widespread cross-section of the people
2. Religious bodies or activities are not eligible
3. Political bodies or activities not eligible
4. Recurrent costs of completed projects not eligible
5. Personal awards not eligible
6. Private or income generating projects not eligible

Priority shall be given to projects that are ongoing and emphasis laid on national government functions as outlined in schedule four of the constitution of Kenya.

Deputy County Commissioner:

He started by giving out the importance of the NGCDF to the Constituency especially education and security.

He also encouraged the residents to contribute actively the projects that they think will help them advance and enable them have a friendly livelihoods.

Contributions



These were the participants' contributions:

- i. Construction of New Secondary School at Tezo area
- ii. Renovation and improvement of Soyosoyo Primary School
- iii. Renovation and improvement of Bahari Primary School
- iv. Renovation and improvement of Zowerani Primary School
- v. Renovation and improvement of Ngala Primary School
- vi. Environmental activities for TezoWard
- vii. Construction of Assistant Chief's office for Ezamoyo Sub-location
- viii. Construction of 2No New classrooms at Ngerenya Primary School
- ix. Construction of 2No New classrooms at Mikingirini Primary School
- x. Construction of 3No New classrooms at Bofa Secondary School
- xi. Purchase and Supply of school 150 lockers and chairs for students at Bofa Secondary School
- xii. Purchase and Supply of school 120 lockers and chairs for students at Soyosoyo Secondary School
- xiii. Bursary funds to be increased when the disbursement is done since most students are very needy.
- xiv. Purchase of Sports Kits for Tezo Ward

2.5 Matsangoni ward

The meetings were conducted on 17th September, 2021 at Chumani Chief's office grounds. They were attended by Ms.PreciousPendothe ACC1, Kilifi North as the main guest , Mr. Yaa Chief Matsangoni, Mr. ZiroSnr Chief Chumani, Madam Gladys Ngala the Fund Account Manager and organizer, NG CDFC members and staff, village Chairmen and residents.

NGCDFC Chairperson

She started by tentatively giving out the projects that Kilifi North NGCDF had done in the ward. She also urged members of the public and all leaders to feel free and contribute, let them know the challenges they were facing when getting services from the NGCDF office and more so give their contributions in terms of projects without fear.

Fund Account Manager

The FAM informed the participants of their role in the development of the constituency. She said that it was people's constitutional right to participate in shaping the destiny of their lives. She gave out the following criteria to be followed when presenting proposals for funding consideration:



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5. Personal awards not eligible
6. Private or income generating projects not eligible

Priority shall be given to projects that are ongoing and emphasis laid on national government functions as outlined in schedule four of the constitution of Kenya.

Assistant County Commissioner 1:

She started by giving out the importance of the NGCDF to the Constituency especially education and security.

She also stressed the need to keep observing the Covid -19 protocol and urged the residents to collect the very many identity cards that have been left uncollected at the Chiefs offices for quite some time.

She also urged the residents to take that time seriously as it's their constitutional right to participate and give out their priorities in terms of projects that they think will help them advance and enable them have a friendly livelihoods.

Finally she congratulated the Kilifi North NGCDFC members for the good work they were doing.

Contributions

These were the participants' contributions:

- i. Completion of Matsangoni Divisional Headquarters office block started last year
- ii. Purchase and supply of furniture for the Matsangoni Divisional Headquarters office.
- iii. Construction of Administration Block at Katana Ngala Secondary school
- iv. Construction of Science Laboratory at Roka Secondary School
- v. Construction of a Dormitory at Marafiki Secondary School
- vi. Construction of Assistant Chief's office for Uyombo Sub-location
- vii. Renovation and improvement of Assistant Chief's office for Mkongani Sub-location
- viii. Construction of a Science Laboratory at Marafiki Secondary School
- ix. Purchase and supply of 60 laboratory stools for the students at Marafiki Secondary school
- x. Renovation and improvement of Chipande Primary School



- xi. Renovation and improvement of Uyombo Primary School
- xii. Environmental activities for Matsangoni Ward
- xiii. Construction of 2No New classrooms at UyomboMaweni Primary School
- xiv. Construction of 2No.6 Door toilets at UyomboMaweni Primary School
- xv. Construction of 2No New classrooms at Sidzeni Primary School
- xvi. Construction of 2No.6 Door toilets at Sidzeni Primary School
- xvii. Construction of 2No New classrooms at Kiringi Primary School
- xviii. Construction of 2No.6 Door toilets at Kiringi Primary School
- xix. Purchase of land for extension of Mkongani Primary school
- xx. Construction of 3No New classrooms at Mkongani Secondary School
- xxi. Construction of 2No.6 Door toilets at Mkongani Secondary School
- xxii. Purchase and Supply of school 180 lockers and chairs for students at Mkongani Secondary School
- xxiii. Purchase and Supply of school 40 desks for pupils at UyomboMaweni Primary School
- xxiv. Bursary funds to be increased when the disbursement is done since most students are very needy.
- xxv. Purchase of Sports Kits for Matsangoni Ward

2.6 Dabaso ward

The meetings were conducted on 27th September, 2021 at FB Tuva Secondary school grounds .They were attended by Hon. Owen Baya the MP Kilifi North as the main guest, Mr. Pata the Principal FB Tuva Secondary school as the host ,Madam Gladys Ngala the Fund Account Manager and organizer, ,NG CDFC members and staff and residents.

The Hon. Owen Baya handed over a Block of two classrooms and left.

NGCDFC Chairperson

She introduced all the NGCDFC members for Kilifi North and gave them the contacts of the Kilifi North NGCDFC office. She also inquired from the residents if they had challenges and let them know where to direct their complaints whenever they have any.

She urged the members of the public and all leaders to feel free and give their contributions in terms of projects without fear.

Fund Account Manager

The FAM informed the participants of their role in the development of the constituency. She said that it was people's constitutional right to participate in shaping the destiny of their lives.





She gave out the following criteria to be followed when presenting proposals for funding consideration:

1. Proposals must be community based in order to ensure they benefit a widespread cross-section of the people
2. Religious bodies or activities are not eligible
3. Political bodies or activities not eligible
4. Recurrent costs of completed projects not eligible
5. Personal awards not eligible
6. Private or income generating projects not eligible

Priority shall be given to projects that are ongoing and emphasis laid on national government functions as outlined in schedule four of the constitution of Kenya.

The Principal

He congratulated the Kilifi North NGCDF Team for giving them the opportunity to give out their views and more so for allocating funds for constructing two classrooms that had been handed over officially for them.

Contributions

These were the participants' contributions:

- i. Renovation and improvement of Mida Primary School
- ii. Construction of an Assistant Chief's office at Dabaso sub-location
- iii. Construction of 1No.2 Door toilets at Assistant Chief's office, Dabaso sub-location
- iv. Renovation and improvement of a Science laboratory at Menyhart Secondary School
- v. Environmental activities for Dabaso Ward
- vi. Construction of 2No New classrooms at Mkangagani Primary School
- vii. Construction of 2No New classrooms at Mabuwani Primary School
- viii. Construction of 2No.6 Door toilets at Mabuwani Primary School
- ix. Purchase and Supply of school 40 desks for pupils at Mabuwani Primary School
- x. Construction of a Science Laboratory at Ngala Memorial Girls Secondary School
- xi. Purchase and supply of 60 laboratory stools for the students at Ngala Memorial Girls Secondary school
- xii. Purchase and Supply of school 40 desks for pupils at Mijomboni Primary School
- xiii. Construction of a Dormitory at Ngala Memorial Girls Secondary School
- xiv. Construction of 1No New classrooms at DongoKundu Primary School



- xv. Purchase and Supply of school 40 desks for pupils at DongoKundu Primary School
- xvi. Construction of a Science Laboratory at FB Tuva Secondary School
- xvii. Purchase and supply of 60 laboratory stools for the students at FB Tuva Secondary school
- xviii. Construction of 2No.6 Door toilets at FB Tuva Secondary School
- xix. Purchase and supply of a school Bus for the students at FB Tuva Secondary school
- xx. Completion of renovation works at Msabaha Primary school started last year
- xxi. Completion of renovation works at Dabaso Primary school started last year
- xxii. Construction of 2No New classrooms at Mida Secondary School
- xxiii. Bursary funds to be increased when the disbursement is done since most students are very needy.
- xxiv. Purchase of Sports Kits for Dabaso Ward
- xxv. Construction of 2No New classrooms at Arabuko Primary School
- xxvi. Construction of 1No.6 Door toilets at Arabuko Primary School
- xxvii. Construction of an Administration block at Arabuko Primary School
- xxviii. Construction of a gate and a fence around Arabuko Primary School

2.7 Watamu ward

The meetings were conducted on 27th September, 2021 at Watamu Social Hall .They were attended by Madam Gladys Ngala the Fund Account Manager and organizer, ,NG CDFC members and staff, village Chairmen and residents.

NGCDFC Chairperson

She urged the members of the public and all leaders to feel free and contribute, let them know the challenges they were facing when getting services from the NGCDF office and more so give their contributions in terms of projects without fear.

Fund Account Manager

The FAM informed the participants of their role in the development of the constituency. She said that it was people's constitutional right to participate in shaping the destiny of their lives. She gave out the following criteria to be followed when presenting proposals for funding consideration:

1. Proposals must be community based in order to ensure they benefit a widespread cross-section of the people
2. Religious bodies or activities are not eligible
3. Political bodies or activities not eligible
4. Recurrent costs of completed projects not eligible
5. Personal awards not eligible
6. Private or income generating projects not eligible



Priority shall be given to projects that are ongoing and emphasis laid on national government functions as outlined in schedule four of the constitution of Kenya.

Deputy County Commissioner:

He started by giving out the importance of the NGCDF to the Constituency especially education and security.

He also encouraged the residents to contribute actively the projects that they think will help them advance and enable them have a friendly livelihoods.

Contributions

These were the participants' contributions;

- i. Renovation and improvement of MbarakaChembe Primary School
- ii. Renovation and improvement of four (4) classrooms at Jacaranda Beach Primary School
- iii. Environmental activities for Watamu Ward
- iv. Construction of 2No New classrooms at Soyosoyo Primary School
- v. Construction of 1No.6 Door toilets at Soyosoyo Primary School
- vi. Purchase and Supply of school 40 desks for pupils at Soyosoyo Primary School
- vii. Construction of 2No New classrooms at Gede Primary School
- viii. Construction of 1No.6 Door toilets at Gede Primary School
- ix. Purchase and Supply of school 40 desks for pupils at Gede Primary School
- x. Construction of 1No.6 Door toilets at Watamu Secondary School
- xi. Construction of 2No New classrooms at Maweya Kati Primary School
- xii. Construction of 2No.6 Door toilets at Maweya Kati Primary School
- xiii. Construction of an Assistant Chief's office for JimbaGede sub-location
- xiv. Construction of 1No.2 Door toilets at Assistant Chief's office, JimbaGede sub-location
- xv. Completion of a block of eight classrooms and an Administration section at GedeMixed Secondary school.
- xvi. Bursary funds to be increased when the disbursement is done since most students are very needy.
- xvii. Purchase of Sports Kits for Watamu Ward

3.0 CONCLUSION/WAY FORWARD

- The NGCDFC to hold more awareness meetings for education on NGCDF.
- Communication between the residents and NGCDF to be enhanced.



4.0 ANNEXES

4.1 PROGRAM OF MEETINGS

TO; ALL CONSTITUENTS

OPEN FORUM FOR PUBLIC PARTICIPATION ON PROJECTS PROPOSALS FOR FINANCIAL YEARS 2021-2023

Kilifi North NG-CDFC wishes to notify all Constituents of open public forums to deliberate on NG-CDF eligible development Project Proposals for F/Y 2021-2023 as scheduled below;

S/N	WARD	VENUE	DATE	TIME
1.	MNARANI	Mabirikani Chief's Office grounds	14 th September 2021	10:30 a.m.
2.	SOKONI	Kibaoni primary school grounds	14 th September 2021	1:30 p.m.
3.	KIBARANI	Mtsanganyiko primary school grounds	17 th September 2021	9:30 a.m.
4.	TEZO	Tezo primary school grounds	17 th September 2021	12:30 p.m.
5.	MATSANGONI	Chumani Chief's Office	17 th September 2021	3.00 p.m.
6.	DABASO	FB Tuva Secondary school grounds	27 th September 2021	10.30 a.m
7.	WATAMU	Watamu Social Hall	27 th September 2021	1.30 p.m.

**FUND ACCOUNT MANAGER
KILIFI NORTH NG-CDF.**



MINARANI WARD

MEMBERS PRESENT	ID NUMBER	SIGNATURE
1 SOPHIA CHARO NGUMBAO	21073555	<i>[Signature]</i>
2 NATHANIEL M. KINZAO	10093982	<i>[Signature]</i>
3 RINGSTAR FOMOKARISA	5334038	<i>[Signature]</i>
4 ABUD TITIA MATITA	25218885	<i>[Signature]</i>
5 SALUM A. BINGAO	21887209	<i>[Signature]</i>
6 JONATHAN C. KARISA	5018034	<i>[Signature]</i>
7 Natolds Katsus	11762923	<i>[Signature]</i>
8 JOSEPH MUKATISA	24042574	<i>[Signature]</i>
9 James Shume	24721734	<i>[Signature]</i>
10 Maudel MUKU	27655359	<i>[Signature]</i>
11 Peter Changaung	25475086	<i>[Signature]</i>
12 MUNAA KAPOMBE JOSEPH	13142629	<i>[Signature]</i>
13 KAHUME SAMUEL KITSO	21038192	<i>[Signature]</i>
14 AIAKI KITSO Maita	22184571	<i>[Signature]</i>
15 SIMON Pemo	3895884	<i>[Signature]</i>
16 Betty Kambe	3454645	<i>[Signature]</i>
17 Ama Karisa Nzai	5034739	<i>[Signature]</i>
18 Kahume Katana	2126126	<i>[Signature]</i>
19 Samuel Katana Mweni	361101	<i>[Signature]</i>
20 Samuel Disti Ngao	2200244	<i>[Signature]</i>
21 Harrison Mweni	8459243	<i>[Signature]</i>
22 Claria Karisa	23606307	<i>[Signature]</i>
23 Anastazia Diwani	20235332	<i>[Signature]</i>
24 Salama Luvano	-	-
25 Damarica Kadenge	26291512	<i>[Signature]</i>
26 Elizabeth Mukatana	-	-
27 Flarena Mianza	2629679	<i>[Signature]</i>
28 Eunice Charo	-	-
29 Jessica Wasungu	26734519	<i>[Signature]</i>
30 Salama Gungu	29046799	<i>[Signature]</i>
31 Alice Khambi	11761271	<i>[Signature]</i>



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32	Sidi Yaa Jefa	24972843
33	Loice Charo	10669641
34	Betty Wanje	
35	Elizabeth Mdeomba	
36	John Wanje	22175715
37	Karisa Ngowa	2127530
38	Eric Kazungu	0686447
39	Katana Changawa	10223970
40	Kitsao John Barasa	4631783
41	Charles Katana Menza	2266222
42	MISOBO Mwangi	2882024f
43	Isakim Karisa	36604017
44	James Mwangi	33620858
45	Ferdinand Mwangi	18204970
46	Matilda Mwangi	20856307
47	Esha Shaban	
48	Eveline Tsumu Fendo	20979256
49	Njemi Charo Mwa	
50	LOVELINA BENJAMIN	36247616
51	Kazungu Charo	8459413
52	Christopher Jefa Kitsao	35496638
53	Peter Kazungu Karisa	38325969
54	Kelvin Kai Jomeka	28407742
55	Baraka Katana	3998889
56	Shukuro Kahindi Katana	33600226
57	Charo Kenga	37412162
58	Tsafa Katana	32926328
59	Paul Mlanda	
60	Ziro Bahati	33572196
61	Baha Kahindi	
62	Stephen Karisa	
63	Kazungu Sirya	37501002
64	Katana Kitsao	44265806



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SOKONI WARD ON 14TH SEPTEMBER 2021 – KIBAONI PRIMARY SCHOOL GROUNDS

PUBLIC Forum

SOKONI WARD

14/9/2021

1	Samuel Athman	38783275
2	Harrison Katana	
3	Nickson Sikubali	3116822
4	Furaha Wange	28492520
5	Kache chao	4588109
6	Christine Chengo	
7	Esther Mangu	13457532
8	Christina Kache Kazungu	5339092
9	Loice Zuma	
10	Agnes Kazungu	
11	Celina Jumwa Karisa	26560776
12	Saima Karisa	
13	Esther Karisa	
14	Mary Karisa	13626186
15	Kamali Karisa	
16	Thabiti Katana	
17	Elizabeth Katana	
18	Maryzi Frankline	34059995
19	Shalit Kahindi	30075339
20	Kaka Baya	
21	Alicia Boh	16034322
22	Dama Bozo	
23	Elizabeth Kitsao	
24	Evaline Riziki	27304053
25	Eunice Katana	13625436
26	Mary Chai	
27	Janet Dama Karisa	
28	Esther Karisa	
29	Beatrice Mumbo	
30	Cesilia Dama	
31	Mwanandi Sidi	
32		



34.	Katisha Mwaringa	
35.	Eunice Dama,	
36.	Kadzo Safari	
37.	Jojo Rehema	
38.	Emara Kingi	26733197
39.	Furaha Thoya	
40.	Lugy chao	
41.	Rehema Karungu	33006101
42.	Nemo Futaha	
43.	Dama Chao Chango	24686783
44.	Henry Maita	22148378
45.	CHARIS RENNA ILONDA	25391860
46.	MERCY LAMANGO	31711678
47.	Anderson Karungu	28589196
48.	Lucy Kaingu	
49.	Rosaline Rehema	33505822
50.	Margaret Clading	31953233







KIBARANI WARD ON 17TH SEPTEMBER 2021 - MTSANGANYIKO PRIMARY SCHOOL GROUNDS

PUBLIC FORUM
KIBARANI WARD.

17/9/2021

MEMBERS PRESENT	ID NUMBER	SIGNATURE
1. Samuel Katana	33457903	[Signature]
2. Augustus Lugwe	11569898	[Signature]
3. Bernard Chea	8520639	[Signature]
4. Fatuma Katana		[Signature]
5. AGNES MUNYAZI KEA	10669295	[Signature]
6. RIZIKI NURY HAMSI	3894209	Riziki
7. Lydia Harusi David	2127708	Lydia
8. AISHA KARISA	3239008 0706790217	[Signature]
9. CPA RUWAN DOUGLAS KARISA	1387240	[Signature]
10. Sumari LAZIMA		Sumari laima
11. PURITA JEHEMA		[Signature]
12. LANCE G. SIDI		[Signature]
13. Joyce Dama		[Signature]
14. Amira Adam Said		[Signature]
15. Kahunda Benzi	29121567	[Signature]
16. Felix A. Wanja	9019560	[Signature]
17. Joseph Bial	5037770	[Signature]
18. JOSEPH MWARO BAYA	8459409	[Signature]
19. Charles Chero MIBARA	13486132	[Signature]
20. Joyce K. Mataro	13328637	[Signature]
21. EDWINO MUCANDIWA	24209321	[Signature]
22. SALIM KANTERI	3896419	[Signature]
23. ANNA ZABIU		[Signature]
24. AGNESS CHARO		[Signature]
25. RAHEL RODGERS		[Signature]
26. KADZO JUSTIN		[Signature]
27. ROSE TOMAR	10688857	[Signature]
28. Puriby Kadzo		[Signature]
29. KADZO KAHINDI MRAMBA		[Signature]
30. LOICE KAZUMU	24617233	[Signature]



TEZO WARD ON 17TH SEPTEMBER 2021 - TEZO PRIMARY SCHOOL GROUNDS

PUBLIC Forum
TEZO WARDS.

17/9/2021

	MEMBER PRESENT	IA NUMBER	SIGNATURE
1	Margaret Benjamin Kamba	2126472	Margaret
2	Grace Jepia Joo		Grace
3	Dama Rendu		Dama
4	patrick khampis Karisa	31938889	Patrick
5	John TAURA	37257983	John
6	Juam Samuel	32713246	Juam
7	Tama KAZUNGU	3741919	Tama
8	Masha Kalemwa		Masha
9	Kalemwa Karisa		Kalemwa
10	Stephen Cloro	32010328	Stephen
11	Francis Nzau Ruwa	32085408	Francis
12	James Kamba	12841370	James
13	Glady's Santa	35785165	Glady's
14	Kadzo Jackson		Kadzo
15	Karisa Ruwa		Karisa
16	Ranvictor Kambwa	33050661	Ranvictor
17	Mwathimu KAZUNGU	32154710	Mwathimu
18	Iluya MARISSA		Iluya
19	Agness Kabogazi	10669238	Agness
20	Sidi Daniel		Sidi
21	Elizabeth Mwangi	23513182	Elizabeth
22	Et. zaketa Harisi		Et. zaketa
23	Zindati Nyundo Chigo	39185509	Zindati
24	Joyce Kambi		Joyce



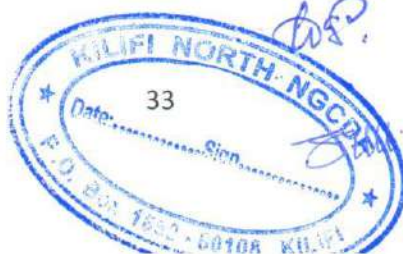
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PUBLIC FORUM

17/9/2021

MATSANGONI WARD.

MEMBERS PRESENT	ID NUMBER	SIGNATURE
1. Chumba	26534826	[Signature]
2. Mwanu Kausa	23524350	[Signature]
3. Peter Chanyama	23475558	[Signature]
4. Mr Morris Kazungu Ngumbao	5018886	[Signature]
5. Lenax Kainu Patane	5216978	[Signature]
6. James Chon Kala	013535120	[Signature]
7. James Wanyo	5380551	[Signature]
8. Andrew Dzomba	20394911	[Signature]
9. Kennedy Nisi	25699125	[Signature]
10. Mory Z. Sullubu	4970987	[Signature]
11. Florence William Masha	9963347	[Signature]
12. Linnet Mketwa	9205835	[Signature]
13. Franklin Chao	2212466	[Signature]
14. Esther Kithi	9475295	[Signature]
15. Esther Wilton	13141864	[Signature]
16. Pascale Sidi	26287929	[Signature]
17. Johnson Chao Waga	21645817	[Signature]
18. MKAKE chao John	23248068	[Signature]
19. SIRYA. S. NGALA	9205117	[Signature]
20. SAMUEL SHARIFF (MABEU)	2079390	[Signature]
21. BERNARD B. BAYA	11085214	[Signature]
22. CRISTIKE MKAIA	37516757	[Signature]
23. MICHAEL O OBURO	24200526	[Signature]
24. SAMSON K. H. KATSOLE	4965778	[Signature]
25. PURITI F. MURANI	28513852	[Signature]
26. LINET HARD	24045933	[Signature]
27. JOSEPH NYULE MATHA	1166035	[Signature]
28. KAPITA BUNBUSHU	2105700	[Signature]
29. Kenga Mwangi Shemi	32010673	[Signature]
30. KAHINDI KHONDE	13353690	[Signature]



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32. Purity Charo
33. Benita Katana
34. Lucy Sulubi
35. Sera Charo
36. Christine Mkatano

28967078
27658799

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Handwritten signature
KILIFI NORTH INSCDF
Date: 31
Sign: *[Signature]*
P.O. Box 1855 - 80108, KILIFI

DABASO WARD ON 27TH SEPTEMBER 2021 -FB TUVA SECONDARY SCHOOL GROUNDS

PUBLIC FORUM

27/9/21

DABASO WARD.

	MEMBER PRESENT	ID NUMBER	SIGNATURE
1	LOICE BAMBANYA		LOICE
2	LILIAN BAYA		L
3	ZAWADI KALUME		Z
4	Wicoma Mwangi	31157154	Wicoma
5	Dama Chembe		Dama
6	NYOUU Clara		Nyuu
7	Kadzo Masha		Kadzo
8	Caro Pendo	36663016	Caro
9	Kacua Njumbao		Kacua
10	KACHE NZAI MUMBA	28195000	KACHE
11	Santa Keriss	4466	S
12	Lilian Mutsanze	4782540	Lilian
13	Bopina Ambari	26778866	Bopina
14	Junwa Mwaro baya	9207370	Junwa
15	MARGARET NYANJE	21959279	MAR
16	Emily Peterson	32979653	EMILY
17	Loyce Chero		Loyce
18	Dama Chai		Dama
19	Mapenzi Hinzano	2679834	Mapenzi
20	Glady's Karemba	36166734	Glady's
21	Wicoma Mwangi	36416021	Wicoma
22	Karemba Ali		Karemba
23	Rehema Kingu		Rehema
24	PRISCA KIBAO	26549808	PRISCA
25	Hurriate Kombe		Hurriate
26	Inie Kazungu		INIE
27	Loice Johnson		Loice
28	Kitsiro Itaya Baya		Kitsiro
29	Julius Kambi Siryo		Julius
30	Robert Chame	4965301	Robert



Handwritten signature and initials.

PUBLIC FORUM 27/9/2021

WATAMU WARD

MEMBER PRESENT	ID NUMBER	SIGNATURE
1. PHILIP L. RUFUSE	2126610	Philip
2. JAMUHARI KENGA IHA		Jamuhari
3. GRACE CHANGAWA	25267719	Grace
4. KANZO PHILIP	28945123	Kanzo
5. Dama Kambi		Dama
6. Nyovu Kazungu		Nyovu
7. Lucy Kazungu	34498820	Lucy
8. Kadzo Kazungu Kitui	11876482	Kadzo
9. Mutsele Kitseka Kilango		Mutsele
10. Sidi Zira Wanjie	30998741	Sidi
11. Thabu Bayo		Thabu
12. Eunice Baloti	13376569	Eunice
13. Kadzo Chere		Kadzo
14. Fredric Ngumbao	14670436	Fredric
15. Margaret bulushi	34016622	Margaret
16. LINDA WAFEDHA	25016820	Linda
17. KAIANA HART		Kaiana
18. MARTIN SIRYA		Martin
19. MUNGU TSUMA	23206280	Mungu
20. Serah Ngala		Serah
21. Karro Taura	29936500	Karro
22. GOEBG 0700314250		Goebg
23. JAPHET KILAMA	26871726	Japhet
24. Mwendu Mwasure		Mwendu
25. GIARAMA CHEMBE	25732568	Giarama
26. Sumuni Karisa	26871529	Sumuni
27. MATHA MWAHIMU BAYA	22311244	Matha
28. Mwalimu GONA		Mwalimu
29. John Naumbao	25023080	John
30. Linet Silamo Mwangale	27785408	Linet
31. ...		



4.2 SAMPLE PHOTOS



FORUM KIBAONI PRIMARY SCHOOL – SOKONI WARD

[Handwritten signature]
[Handwritten signature]
[Handwritten signature]
KILIFI NORTH NGCDF
Date: Sign:
P.O. Box 1852 - 80108, KILIFI



FORUM AT MABIRIKANI CHIEF'S OFFICE –MNDARANI WARD

Signature

Signature

Signature

KILIFI NORTH NGCDF
Date:.....
Sign:.....
P.O. Box 1852 - 81108, KILIFI



FORUM AT MTSANGANYIKO PRIMARY SCHOOL- KIBARANI WARD

Handwritten signatures and initials in blue ink:
Top right: *[Signature]*
Middle right: *[Signature]*
Bottom left: *[Initials]*

Official blue circular stamp:
KILIFI NORTH. NSCDF
Date: Sign:
P.O. Box 1852 - 80108, KILIFI



FORUM AT TEZO PRIMARY SCHOOL – TEZO WARD

[Handwritten signature]
[Handwritten signature]

KILIFI NORTH NGCDF
Date: Sign:
P.O. Box 1862 - 80108, KILIFI



FORUM AT CHUMANI CHIEF'S OFFICE – MATSANGONI WARD

KILIFI NORTH - NGCDF
Date: Sign:
P.O. Box 1852 - 80108, KILIFI

[Handwritten signatures]



OPPO ATK ©mb nvm MN nLM



Signature

Signature



FORUM AT FB TUVA SECONDARY SCHOOL – DABASO WARD



KILIFI NORTH NGC
Date:
43 Sign:
P.O. BOX 1852 - 80108, KILIFI



FORUM AT WATAMU SOCIAL HALL –WATAMU WARD

Billi 3/3/2023
Chairperson Date

[Signature] 03/3/2023
Fund Account Manager Date

[Signature] 3/3/23
Deputy County Commissioner Date



Billi
[Signature]

MINUTES OF NGCDF KILIFI NORTH MEETING HELD ON 11TH JANUARY, 2023
AT THE NATIONAL SUB-COUNTY TREASURY OFFICE

MEMBERS PRESENT.

1. Reuben Maroon -Asst. County Commissioner
2. Gladys Ngala -Fund Account Manager
3. Jenter Kahindi-Chairperson
4. Daniel Fondo-Secretary
5. Linnet Mkutano-Member
6. Asha Ali -Member
7. Osman Mohamed-Member
8. Bidii Renson-Member
9. Gilbert Mlonzi-Member

AGENDA

1. Preliminaries
2. Selection of sub-committees
3. Selection of Account signatories A/C No.1060279716245
4. Disbursement of funds for financial year 2022/2023
5. Approval of project proposal for financial year 2022/2023
6. Projects visitation
7. Payments
8. Any Other Business

MIN NO: NG-CDF/KILIFI NORTH/01/11TH JANUARY, 2023: PRELIMINARIES

The Chairperson called the meeting to order with a word of prayer from Bidii Renson at 11.18 am. She thanked all for availing themselves for the meeting.

MIN NO: NG-CDF/KILIFI NORTH/02/11TH JANUARY, 2023: SELECTION OF SUB-COMMITTEES

The Chairperson requested the Fund Manager to guide members through the selection process. She referred members to section 7 (6) of the NGCDF Regulations 2016 which states that during its first meeting, a Constituency Committee shall establish two sub-committees necessary for the proper performance of its functions in accordance with guidelines issued by the Board. She further advised members to consider constituting a third sub-committee for handling complaints and corruption issues.

Members agreed to constitute three sub-committees namely; Bursary, Monitoring & Evaluation and complaints sub-committees. Members gave out a number of suggestions and after discussion members agreed to select as follows:

1. Bursary sub-committee

No.	Name	Designation
1.	Osman Mohamed	Chairperson
2.	Asha Ali	Member
3.	Safari Paul Katana	Member



4.	BidiiRenson	Member
5.	Ministry of Education representative	Member
6.	Gladys Ngala	Fund Manager

2. Monitoring & Evaluation sub-committee

No.	Name	Designation
1.	Daniel Fondo	Chairperson
2.	JenterKahindi	Member
3.	Osman Mohamed	Member
4.	Gilbert Mlonzi	Member
5.	Linnet Mkutano	Member
6.	BidiiRenson	Member
7.	Gladys Ngala	Fund Manager

3. Complaints and corruption handling sub-committee

No.	Name	Designation
1.	JenterKahindi	Chairperson
2.	Deputy County Commissioner	Member
3.	Linnet Mkutano	Member
4.	Daniel Fondo	Member
5.	Asha Ali	Member
6.	Gilbert Mlonzi	Member
7.	Gladys Ngala	Fund Manager

MIN NO: NG-CDF/KILIFI NORTH/03/11TH JANUARY, 2023: SELECTION OF ACCOUNT SIGNATORIES A/C NO.1060279716245

The Fund Account Manager informed members that in accordance to section 12(2) of the NGCDF Act 2015, at least three signatories shall be required for every cheque or instrument for actual payment or withdrawal of funds from a constituency account.

The NGCDF Chairperson becomes a signatory to the constituency account as indicated in section 8 (2) (g) of the NGCDF Regulation 2016.

The Fund Account Manager through the Chairperson requested members to select one NGCDFC member to be one of the signatories.

After a discussion members agreed to select Daniel Fondo to be the second signatory.

Thus the new signatories of the Account No.1060279716245 were therefore:

1. Aisha Mohamed Muchile of ID No. (Mandatory)
2. Christine Kai (Alternate to mandatory 1)
3. Gladys JumwaNgala of ID No. 14602611 (Mandatory 2)
4. JenterKacheKahindi of ID No. 13624198
5. Daniel Fondo Kalama of ID No. 32095353

The signing instruction was atleast three signatories to sign in all payments and the two mandatory MUST sign.



MIN NO: NG-CDF/KILIFI NORTH/04/11TH JANUARY, 2023: DISBURSEMENT OF FUNDS FOR FINANCIAL YEAR 2022/2023

The FAM reported that Kilifi North NG-CDF had received Ksh.7, 000,000 for the financial year 2022/2023 vide AIE No. B 185108 2022/2023/0108 dated 3rd January 2023. It was solidly agreed that priority be given to bursaries for secondary schools thus disbursement of the funds was done as tabled below:

S/No.	Project Name	Amount allocated	1st AIE	Total Disbursed	Balance
			B128551 -5M		
1.	Contractual employees	3,202,320	800,588	800,588	2,401,732
2.	House allowance	584,280	146,070	146,070	438,210
3.	Transport allowance	444,000	111,000	111,000	333,000
4.	NSSF	24,000	6,000	6,000	18,000
5.	Gratuity	992,719	248,180	248,180	744,539
6.	Bursary- Secondary schools	30,000,000	5,000,000	5,000,000	25,000,000
7.	NGCDFC allowances	1,128,000	282,000	282,000	846,000
8.	Refined fuels and fuels for transport	650,000	206,162	206,162	443,838
	Maintenance of office furniture	200,000	200,000	200,000	-
	Total		7,000,000	7,000,000	

MIN NO: NG-CDF/KILIFI NORTH/05/11TH JANUARY, 2023: APPROVAL OF PROJECT PROPOSAL

The proposal was approved as below:

KILIFI NORTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSAL FOR KILIFI NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/No.	Project Name	Project Number	Original cost	Cumulative Allocation	Activity	Amount allocated	Current Status
Office Administration & Recurrent Expenditure							
	Contractual employees	4-003-011-2110201-100-2022/2023-001	3,202,320	-	Payment of staff salaries and wages for ten (10) employees	3,202,320	New
	House allowance	4-003-011-2110301-100-2022/2023-002	584,280	-	Payment of House allowances to NGCDFC staff	584,280	New
	Transport allowance	4-003-011-2110314-100-2022/2023-003	444,000	-	Payment of Transport allowances to NGCDFC staff	444,000	New
	NSSF	4-003-011-2120201-100-2022/2023-004	24,000	-	Payment of NSSF Deductions for ten (10) employees	24,000	New
	Employees' gratuity	4-003-011-2710101-100-2022/2023-005	992,719	-	Payment of staff salaries and wages for ten (10) employees	992,719	New



	4-003-011-2210101-100-2021/2022-006	60,000	-	Payment of Electricity charges	60,000	New
Water & sewerage charges	4-003-011-2210102-100-2021/2022-007	48,000	-	Payment of Water & sewerage charges	48,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	4-003-011-2210201-100-2021/2022-008	54,000	-	Payment of Telephone expenses	54,000	New
Courier and Postal Services	4-003-011-2210203-100-2021/2022-009	20,000	-	Payment of Courier and Postal Services	20,000	New
Travel Costs (airlines, bus, railway, etc.)	4-003-011-2210301-100-2021/2022-010	40,000	-	Payment of Transport Expenses	40,000	New
Daily Subsistence allowance	4-003-011-2210303-100-2021/2022-011	200,000	-	Payment of Daily Subsistence Allowance	200,000	New
Sundry Items (e.g. airport tax, taxis, etc...)	4-003-011-2210304-100-2022-2023-12	20,000	-	Payment of Sundry items (e.g. airport tax, taxis, expenses)	20,000	New
Advertising, Awareness and Publicity Campaigns	4-003-011-2210504-100-2022-2023-13	100,000	-	Payment of Advertising, Awareness and Publicity Campaigns	100,000	New
Travel Allowance on training	4-003-011-2210701-100-2022-2023-14	138,000	-	Payment of Travel Allowance	138,000	New
Hire of Training Facilities and Equipment	4-003-011-2210704-100-2022-2023-15	100,000	-	Hire of Training Facilities and Equipment	100,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-003-011-2210801-100-2022-2023-16	200,000	-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	New
NGCDFC allowance	4-003-011-2210811-100-2022-2023-17	1,128,000	-	Payment of NGCDFC allowance charges	1,128,000	New
Motor Vehicle Insurance	4-003-011-2210904-100-2022-2023-18	160,000	-	Payment of Motor Vehicle Insurance	160,000	New
Purchase of Uniforms and Clothing - Staff	4-003-011-2211016-100-2022-2023-19	150,000	-	Purchase of Uniforms and Clothing - Staff	150,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-003-011-2211101-100-2022-2023-20	356,490	-	General Office Supplies (papers, pencils, forms, small office equipment etc)	356,490	New
Supplies and Accessories for Computers and Printers	4-003-011-2211102-100-2022-2023-21	100,000	-	Purchase of Supplies and Accessories for Computers and Printers	174,000	New
Sanitary and Cleaning Materials, Supplies and Services	4-003-011-2211103-100-2022-2023-22	80,000	-	Purchase of Sanitary and Cleaning Materials, Supplies and Services	80,000	New



Refined Fuels and Lubricants for Transport	4-003-011-2211201-100-2022-2023-23	650,000	-	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	650,000	New
Bank service commission and charges	4-003-011-2211301-100-2022-2023-24	60,000	-	Payment of Bank service commission and charges	60,000	New
Maintenance Expenses - Motor Vehicles	4-003-011-2220101-100-2022-2023-25	342,155	-	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	342,155	New
Maintenance of Office Furniture and Equipment	4-003-011-2220202-100-2022-2023-26	200,000	-	Payment of Maintenance of Office Furniture and Equipment	200,000	New
					9,529,964	
Constituency Oversight Committee						
Constituency Oversight Committee allowances		500,000	-	Payment of Constituency Oversight Committee sitting allowances	500,000	New
Constituency Oversight Committee Daily subsistence allowances		350,000	-	Daily subsistence allowances for COC (Bench marking)	350,000	New
Other operating expenses		380,000	-	Hire of PA System, chairs, Tables, tents and photographers	380,000	New
Travel allowances on training		70,000	-	Payment of travel allowance of NGCDF Oversight members on project monitoring & evaluation , procurement Laws, NGCDF Act, PFM Act etc)	70,000	New
Monitoring and Evaluation						
Travel allowances for NGCDFC training	4-003-011-2211201-111-2022-2023-005	220,000	-	Payment of Travel Allowance of NGCDFC, National Government officers, staff and PMC members (NG-CDFC training)	220,000	New
Accommodation allowances for NGCDFC training	4-003-011-2210502-111-2022-2023-006	515,000	-	Payment of Accommodation Allowance	515,000	New
Other committee expenses	4-003-011-2210802-111-2022-2023-007	1,422,200	-	Other committee expenses	1,422,200	New
NGCDFC allowance	4-003-011-2210811-111-2022-2023-008	1,296,000	-	Payment of NGCDFC allowance	1,296,000	New
Training expenses	4-003-011-2210704-111-2022-2023-009	11,782	-	Other training expenses	11,782	New
					4,764,982	New
BURSARY						

5

Date: Sign:

* P.O. BOX 10

KALFI NGCDFC

9	Bursary to Secondary Schools	4-003-011-2640101-103-2022/2023-001	30,000,000	-	Payment of bursary to needy students in secondary schools	30,000,000	New
10	Bursary to Tertiary Institutions	4-003-011-2640102-103-2022/2023-002	8,000,000	-	Payment of bursary to needy students in tertiary institutions	8,000,000	New
11	Bursary to Special Schools	4-003-011-2640106-103-2022/2023-003	2,000,000	-	Payment of bursary to special students	2,000,000	New
						40,000,000	
EMERGENCY RESERVE							
12	Emergency fund	4-003-011-2640200-101-2022/2023-001	7,636,190	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New
						7,636,190	
EDUCATION PROJECTS							
Primary school projects							
	Kibaoni primary school	4-003-011-2630209-104-2022-2023-1	2,400,000	-	Construction to completion of two (2) classrooms	2,400,000	New
	Old Ferry primary school	4-003-011-2630209-104-2022-2023-2	2,400,000	-	Construction to completion of two (2) classrooms	2,400,000	New
	Chando primary school	4-003-011-2630209-104-2022-2023-3	2,400,000	-	Construction to completion of two (2) classrooms	2,400,000	New
	Mkombe primary school	4-003-011-2630209-104-2022-2023-4	1,500,000	-	Renovation of 4 classrooms; external and internal plaster, floor works, fitting of doors and windows, roofing and painting	1,500,000	New
	Mkombe primary school	4-003-011-2630209-104-2022-2023-5	1,500,000	-	Construction to completion of boys' six (6) door flush toilets block with ramps and one (1) cubicle to cater for PWDs	1,500,000	New
	Mbogolo primary school	4-003-011-2630209-104-2022-2023-6	4,800,000	-	Construction to completion of four (4) classrooms	4,800,000	New
	Mbogolo primary school	4-003-011-2630209-104-2022-2023-7	500,000	-	Supply of 100 three (3) seater desks @ 5,000	500,000	New
	Kiriba primary school	4-003-011-2630209-104-2022-2023-8	1,700,000	-	Renovation of 3 classrooms; external and internal plaster, floor works, fitting	1,700,000	New



					of doors and windows, roofing and painting		
Mkomani primary school	4-003-011-2630209-104-2022-2023-9	1,500,000	-		Construction to completion of girls' six (6) door flush toilets block with ramps and one (1) cubicle to cater for PWDs	1,500,000	New
Madevu primary school	4-003-011-2630209-104-2022-2023-10	2,400,000	-		Construction to completion of two (2) classrooms	2,400,000	New
Madevu primary school	4-003-011-2630209-104-2022-2023-11	250,000	-		Supply of 50 three (3) seater desks @ 5,000	250,000	New
Kadzinuni primary school	4-003-011-2630209-104-2022-2023-12	1,500,000	-		Construction to completion of girls' six (6) door flush toilets block with ramps and one (1) cubicle to cater for PWDs	1,500,000	New
Sidzeni primary school	4-003-011-2630209-104-2022-2023-13	2,400,000	-		Construction to completion of two (2) classrooms	2,400,000	New
Kiringi primary school	4-003-011-2630209-104-2022-2023-14	2,400,000	-		Construction to completion of two (2) classrooms	2,400,000	New
Kiringi primary school	4-003-011-2630209-104-2022-2023-15	250,000	-		Supply of 50 three (3) seater desks @ 5,000	250,000	New
Mwambani primary school	4-003-011-2630209-104-2022-2023-16	2,400,000	-		Construction to completion of two (2) classrooms	2,400,000	New
UyomboMaweni primary school	4-003-011-2630209-104-2022-2023-17	2,400,000	-		Construction to completion of two (2) classrooms	2,400,000	New
UyomboMaweni primary school	4-003-011-2630209-104-2022-2023-18	250,000	-		Supply of 50 three (3) seater desks @ 5,000	250,000	New
DongoKundu primary school	4-003-011-2630209-104-2022-2023-19	2,400,000	-		Construction to completion of two (2) classrooms	2,400,000	New
DongoKundu primary school	4-003-011-2630209-104-2022-2023-20	250,000	-		Supply of 50 three (3) seater desks @ 5,000	250,000	New
Mkangagani primary school	4-003-011-2630209-104-2022-2023-21	3,200,000	-		Renovation of 13 classrooms and an office; external and internal plaster, floor works, fitting of doors and windows, roofing and painting	3,200,000	New



Msabaha primary school	4-003-011-2630209-104-2022-2023-2	4,319,000	-	Renovation of 8 classrooms and two offices; external and internal plaster, floor tiling, electrical works, fitting of doors and windows, roofing and painting	4,319,000	New
					43,119,000	
Secondary School project						
Gede Mixed secondary school	4-003-011-2630210-104-2022-2023-1	19,991,685	7,000,000	Completion of storey building consisting of eight (8) classrooms and administration section of 65 people capacity; plastering, plumbing and drainage of the ground floor and Walling, ring beam, roofing, doors, window, plastering, electrical works and painting of the 1 st floor.	12,991,685	Ongoing
St. Thomas Girls' sec school	4-003-011-2630210-104-2022-2023-2	13,863,924	-	Purchase of a 67 seater school bus	13,863,924	New
Bofa secondary school	4-003-011-2630210-104-2022-2023-3	1,500,000	-	Construction to completion of girls' six (6) door flush toilets block with ramps and one (1) cubicle to cater for PWDs	1,500,000	New
Korosho Secondary school	4-003-011-2630210-104-2022-2023-4	2,400,000	-	Construction to completion of two (2) classrooms	2,400,000	New
Korosho Secondary school	4-003-011-2630210-104-2022-2023-5	930,000	-	Supply of 120 lockers & chairs @7,750	930,000	New
Konjora sec school	4-003-011-2630210-104-2022-2023-6	2,400,000	-	Construction to completion of two (2) classrooms	2,400,000	New
Konjora sec school	4-003-011-2630210-104-2022-2023-7	775,000	-	Supply of 100 lockers & chairs @ 7,750	775,000	New
Majaoni secondary school	4-003-011-2630210-104-2022-2023-8	13,087,248	-	Construction of a 450 capacity Dining hall & Kitchen including a changing room, an office, a store and toilets; the ksh. 6,000,000 to fund the substructure, columns, beams and	6,000,000	New



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Bull. J. J. J.

				walling		
Mkangagani secondary school	4-003-011-2630210-104-2022-2023-9	4,800,000	-	Construction to completion of four (4) classrooms	4,800,000	New
					45,660,609	
SECURITY						
Jimba Chief's office	4-003-011-2640507-113-2022-2023-1	1,500,000	-	Construction to completion of an office block consisting of two offices of three (3) officers capacity	1,500,000	
Kilifi North DCC's office	4-003-011-2640507-113-2022-2023-2	1,522,000	-	Purchase of executive table @ Kshs.200,000, One (1) executive Chair @ Kshs.97,000, three (3) office desks @ Kshs. 180,000 , three (3) office chairs @ 156,000 , Two (2) desktop computers @ 180,000 , One (1) laptop @ 90,000, conference table @ 250,000 , two (2) reception chairs @ Kshs. 105,000 , eighteen (18) seater link chairs @Kshs.264,000	1,522,000	
					3,022,000	
SPORTS						
Constituency sports	4-003-011-2640509-112-2022/2023-001	1,500,000	-	Purchase sports equipments, Carry out Constituency Football Sports tournament (Ksh1,200,000) and the participating and winning teams to be awarded with trophies and games kits(Kshs.300,000)	1,500,000	New
					1,500,000	
ENVIRONMENT						



Madevu Primary School	4-003-011-2640510-110-2022/2023-001	280,000	-	Buying and installation of 10,000 litres water tank ; Purchase of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 and rainwater harvesting goods ; Gutters , End caps ,Down pipes and Brackets @ Kshs.34,800 and tree planting ; 200 seedlings @ Kshs. 150 each	280,000	New
Uyombo primary School	4-003-011-2640510-110-2022/2023-002	280,000	-	Buying and installation of 10,000 litres water tank and planting of trees ; Purchase of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 and rainwater harvesting goods ; Gutters , End caps ,Down pipes and Brackets @ Kshs.34,800 and tree planting ; 200 seedlings @ Kshs. 150 each	280,000	New
Soyosoyo primary school (Watamu)	4-003-011-2640510-110-2022/2023-003	280,000	-	Buying and installation of 10,000 litres water tank ; Purchase of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 and rainwater harvesting goods ; Gutters , End caps ,Down pipes and Brackets @ Kshs.34,800 and tree planting ; 200 seedlings @ Kshs. 150 each	280,000	New



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Msabaha primary school	4-003-011-2640510-110-2022/2023-004	280,000	-	Buying and installation of 10,000 litres water tank ; Purchase of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 and rainwater harvesting goods ; Gutters , End caps ,Down pipes and Brackets @ Kshs.34,800 and tree planting ; 200 seedlings @ Kshs. 150 each	280,000	New
Konjora Secondary school	4-003-011-2640510-110-2022/2023-005	280,000	-	Buying and installation of 10,000 litres water tank ; Purchase of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 and rainwater harvesting goods ; Gutters , End caps ,Down pipes and Brackets @ Kshs.34,800 and tree planting; 200 seedlings @ Kshs. 150 each	280,000	New
					1,400,000	
OTHERS						
Kilifi North NGCDF Strategic plan	4-003-011-2211310-108-2022/2023-1	2,200,000	-	To facilitate in preparation, facts collection designing, typesetting and printing of Constituency Strategic plan for the period between 2023-2027	2,200,000	New
					2,200,000	
GRAND TOTAL					158,832,745	

MIN NO: NG-CDF/KILIFI NORTH/06/11TH JANUARY, 2023: PROJECTS VISITATION

Members saw there was need to familiarize them with the environment and the projects implemented as part of taking over process before starting new one for the current financial year. They approved a budget to enable them carry out the exercise as below.

Projects visitation	No.	Days	Rate	Amount	Less 30% tax	Total
NGCDFC members	8	7	5,000	280,000	84,000	196,000

Date: Sign:

NGCDFC Chairperson	1	7	7,000	49,000	14,700	34,300
FAM	1	7	5,000	35,000	-	35,000
Staff	2	7	1,000	14,000	-	14,000
Water			6720	6,720	-	6,720
Total				384,720	98,700	286,020

They agreed to have the exercise as from 23rd January to 31st January 2023.

MIN NO: NG-CDF/KILIFI NORTH/07/11TH JANUARY, 2023: PAYMENTS

The members discussed and agreed that the Fund Account Manager to effect a payment as follows:

- i. Kshs. 286,020 to members to facilitation them for a monitoring and projects visitation exercise to be carried out as from 23rd January to 31st January 2023.
- ii. Kshs. 24,000 to NG-CDF selection committee members as lunch and transport for four (4) meetings held on 5/10/22, 21/10/22, 24/10/22 and 25/10/22.
- iii. Kshs.341, 085 to Klinrick Investmentsfor supply of stationery.
- iv. Kshs. 147,000 to NG-CDF members as sitting allowances for a meetings held on 22/12/2022, 23/12/2022 and 11/1/2023.
- v. Kshs. 17,000 to inspection and acceptance committee for an inspection of NGCDF office repairs held on 10/1/2023
- vi. Kshs. 530,468 to Piersi Investment Limited for repairing of the NGCDF office at Watamu.

MIN NO: NG-CDF/KILIFI NORTH/08/11TH JANUARY, 2023: ANY OTHER BUSINESS

The Secretary requested for a laptop to enable him carryout his mandate well.

The Fund Account informed members that the vehicle GKB 917J was going to be used while moving the office from Watamu to an allocated office at the DCC's office Kilifi.

There being no any other business, the meeting ended with a word of prayer from Janet Gilbert Mlonziat 6.17pm.

Prepared by:

SECRETARY

DATE

Confirmed by:

CHAIRPERSON

DATE



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 011

CONSTITUENCY NAME: KILIFI NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
011/AP1	Administration/Recurrent	9,529,964.00
011/AP2	Monitoring and evaluation/Capacity Building	3,464,982.00
011/114	Constituency Oversight Committee	1,300,000.00
011/2640100	Bursary/Mocks/Cats	40,000,000.00
011/2640200	Emergency Projects	7,636,190.00
011/2640507	Security Projects	3,022,000.00
011/2640509	Sports Activities	1,500,000.00
011/2640510	Environmental Projects	1,400,000.00
011/2211310	Contracted Professional Services-e.g Strategic Planning	2,200,000.00
011/2630209	Capital Grants to Primary Schools	43,119,000.00
011/2630210	Capital Grants to Secondary Schools	45,660,609.00
TOTAL		158,832,745.00

JENIER KAHIMBI

Jull

3/3/23

Chairman

Signature

Date

GRADTS NGAWA

Jull

03, 03, 23

Fund Manager

Signature

Date



Jull

Jull

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 011

Constituency Name KILIFI NORTH County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,529,964.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0003-011-2110201-100-2022-2023-1	Payment of staff salaries and wages for ten (10) employees	New Project	3,202,320.00
House allowance	4-0003-011-2110301-100-2022-2023-2	Payment of house allowances to ten (10) NGCDFC staff	New Project	584,280.00
Transport allowance	4-0003-011-2110314-100-2022-2023-3	Payment of Transport allowances to ten (10) NGCDFC staff	New Project	444,000.00
NSSF	4-0003-011-2120101-100-2022-2023-4	Payment of NSSF deductions for ten (10) employees	New Project	24,000.00
Employees gratuity	4-0003-011-2710102-100-2022-2023-5	Payment of gratuity to ten (10) NGCDFC employees	New Project	992,719.00
Electricity	4-0003-011-2210101-100-2022-2023-6	Payment of electricity charges	New Project	60,000.00
Water & sewerage charges	4-0003-011-2210102-100-2022-2023-7	Payment of water & sewerage charges	New Project	48,000.00
Telephone, Telex, Facsimile and mobile phone services	4-0003-011-2210201-100-2022-2023-8	Payment of Telephone expenses	New Project	54,000.00
Courier and postal services	4-0003-011-2210203-100-2022-2023-9	Payment of courier and postal services	New Project	20,000.00
Travel costs (airlines, bus, railway, etc)	4-0003-011-2210301-100-2022-2023-10	Payment of transport expenses	New Project	40,000.00



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National Government Constituencies Development Fund

Fourth Schedule Report

Daily subsistence allowance	4-0003-011-2210303-100-2022-2023-11	Payment of Daily subsistence allowance	New Project	200,000.00
Sundry items (e.g airport tax, taxis etc)	4-0003-011-2210304-100-2022-2023-12	Payment of telesundry items (e.g airport tax, taxis,expenses)	New Project	20,000.00
Advertising, Awareness and publicity campaigns	4-0003-011-2210504-100-2022-2023-13	Payment of Advertising,awareness and publicity campaigns	New Project	100,000.00
Travel allowance on training	4-0003-011-2210701-100-2022-2023-14	Payment of travel allowance	New Project	138,000.00
Hire of training facilities and equipment	4-0003-011-2210704-100-2022-2023-15	Hire of training facilities and equipment	New Project	100,000.00
Catering services (receptions),	4-0003-011-2210801-100-2022-2023-16	Catering services (receptions), accommodation,gifts, food and drinks	New Project	200,000.00
NGCDFC allowance	4-0003-011-2210811-100-2022-2023-17	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Motor vehicle insurance	4-0003-011-2210904-100-2022-2023-18	Payment of motor vehicle insurance (GKB 917J and GKB 044X)	New Project	160,000.00
Purchase of uniforms and clothing- staff	4-0003-011-2211016-100-2022-2023-19	Purchase of uniforms and clothing -staff	New Project	150,000.00
General office supplies (papers,	4-0003-011-2211101-100-2022-2023-20	General office supplies (papers,pencils,forms,small office equipment)	New Project	358,490.00
Supplies and Accessories for Computers and Printers	4-0003-011-2211102-100-2022-2023-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	174,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0003-011-2211103-100-2022-2023-22	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0003-011-2211201-100-2022-2023-23	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	650,000.00
Bank service commission and charges	4-0003-011-2211301-100-2022-2023-24	Payment of Bank service commission and charges	New Project	60,000.00
Maintenance Expenses - Motor Vehicles	4-0003-011-2220101-100-2022-2023-25	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 917J & GKB 044X)	New Project	342,155.00
Maintenance of Office Furniture and Equipment	4-0003-011-2220202-100-2022-2023-26	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	9,529,964.00
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Person completing form

SIGNATURE: [Signature] DATE: 03 / 03 / 23
NAME: HAADIS NATAA POSITION: FUND MANAGER



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 011

Constituency Name KILIFI NORTH County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,464,982.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel allowances for NGCDFC training	4-0003-011-2210301-111-2022-2023-1	Payment of Travel Allowance of NGCDFC, National Government officers, staff and PMC members (NG-CDFC training)	New Project	220,000.00
Accommodation allowances for NGCDFC training	4-0003-011-2210710-111-2022-2023-2	Payment of Accommodation Allowance	New Project	515,000.00
Other committee expenses	4-0003-011-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	1,422,200.00
NGCDFC allowance	4-0003-011-2210811-111-2022-2023-4	Payment of NGCDFC allowance	New Project	1,296,000.00
Training expenses	4-0003-011-2210700-111-2022-2023-5	Other Training expenses	New Project	11,782.00
TOTAL:				3,464,982.00



Person completing form

SIGNATURE: _____

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DATE: _____

03 / 23 / 23

NAME: _____

GRADTS NG

POSITION: _____

FUND MANAGER

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 011
 Constituency Name KILIFI NORTH County KILIFI
 Project Number 114
 Project Title Constituency Oversight
 Sector Constituency Oversight
 Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,300,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee allowances	4-0003-011-2210710-114-2022-2023-3	Payment of Constituency Oversight Committee sitting allowances	New Project	500,000.00
Constituency Oversight Committee Daily subsistence allowances	4-0003-011-2210402-114-2022-2023-1	Daily subsistence allowance for COC (Bench marking)	New Project	350,000.00
Other operating expenses	4-0003-011-2210802-1 14-2022-2023-1	Hire of PA system, Chairs, Tables, tents, and photographers	New Project	380,000.00
Travel Allowance on training	4-0003-011-2210401-1 14-2022-2023-1	Payment of Travel Allowance of NGCDF Oversight members (Training of Oversight members on project Monitoring & Evaluation, Procurement Laws, NGCDF Act, PFM Act etc.)	New Project	70,000.00
TOTAL:				1,300,000.00

Person completing form

SIGNATURE: [Signature] DATE: 03 / 03 / 23
 NAME: GLADYS OUKALA POSITION: FUND MANAGER



[Signature]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 011
 Constituency Name KILIFI NORTH County KILIFI
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 40,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary to Secondary Schools	4-0003-011-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary to Tertiary Institutions	4-0003-011-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	8,000,000.00
Bursary to Special Schools	4-0003-011-2640106-103-2022-2023-3	Payment of bursary to special students	New Project	2,000,000.00
TOTAL:				40,000,000.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

03 / 03 / 23

NAME: _____

GLADYS NGARA

POSITION: _____

Fund Manager



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 011

Constituency Name KILIFI NORTH County KILIFI

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency fund	4-0003-011-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: *[Signature]* DATE: 03 / 03 / 23

NAME: WADYE NAWAR POSITION: FUND MANAGER



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 011

Constituency Name KILIFI NORTH County KILIFI

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,022,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jimba Chiefs office	4-0003-011-2640507-113-2022-2023-1	Construction to completion of an office block consisting of two offices of three (3) officers capacity	New Project	1,500,000.00
Kilifi North DCCs office	4-0003-011-2640507-113-2022-2023-2	Purchase of executive table @ Kshs.200,000, One (1) executive Chair @ Kshs.97,000, three (3) office desks @ Kshs. 180,000 , three (3) office chairs @ 156,000 , Two (2) desktop computers @ 180,000 , One (1) laptop @ 90,000, conference table @ 250,000 , two (2) reception chairs @ Kshs. 105,000 , eighteen (18) seater link chairs @Kshs.264,000	New Project	1,522,000.00
TOTAL:				3,022,000.00



Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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WADIS NUAHA

03 / 03 / 23

FUND MANAGER

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 011

Constituency Name KILIFI NORTH County KILIFI

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

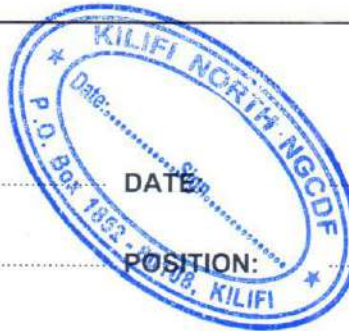
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports	4-0003-011-2640509-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football Sports tournament (Ksh1,200,000) and the participating and winning teams to be awarded with trophies and games kits(Kshs.300,000)	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: _____

NAME: _____



03 / 03 / 23

FUND MANAGER

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 011

Constituency Name KILIFI NORTH County KILIFI

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Madevu Primary School	4-0003-011-2640510-110-2022-2023-1	Buying and installation of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 rainwater harvesting goods (Gutters , End caps ,Down pipes and Brackets) Kshs.34,800 and tree planting 200 seedlings @ @ Kshs.150 each	New Project	280,000.00
Uyombo primary School	4-0003-011-2640510-110-2022-2023-2	Buying and installation of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 rainwater harvesting goods (Gutters , End caps ,Down pipes and Brackets) Kshs.34,800 and tree planting 200 seedlings @ @ Kshs.150 each	New Project	280,000.00
Soyosoyo primary school (Watamu)	4-0003-011-2640510-110-2022-2023-3	Buying and installation of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 rainwater harvesting goods (Gutters , End caps ,Down pipes and Brackets) Kshs.34,800 and tree planting 200 seedlings @ @ Kshs.150 each	New Project	280,000.00
Msabaha primary school	4-0003-011-2640510-110-2022-2023-4	Buying and installation of 10,000 litres water tank and plumbing	New Project	280,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

		fittings Kshs.145,600, Masonry water tank base Kshs.69,600 rainwater harvesting goods (Gutters , End caps ,Down pipes and Brackets) Kshs.34,800 and tree planting 200 seedlings @ @ Kshs.150 each		
Konjora Secondary school	4-0003-011-2640510-110-2022-2023-5	Buying and installation of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 rainwater harvesting goods (Gutters , End caps ,Down pipes and Brackets) Kshs.34,800 and tree planting 200 seedlings @ @ Kshs.150 each	New Project	280,000.00
TOTAL:				1,400,000.00

Person completing form

SIGNATURE: *hga* **DATE:** 03 / 03 / 23

NAME: GLADYS NGAHA **POSITION:** FUND MANAGER

hga



hga

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 011

Constituency Name KILIFI NORTH County KILIFI

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kilifi North NGCDF Strategic plan	4-0003-011-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Constituency Strategic plan for the period between 2023-2027	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 03 / 03 / 23

NAME: WANTS NANA POSITION: FIND MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 011

Constituency Name KILIFI NORTH County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 43,119,000.00 dated

Amount allocated last financial year dated

Sub projects

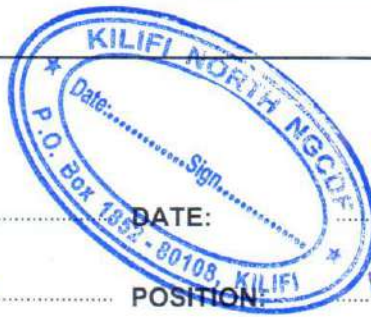
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibaoni primary school	4-0003-011-2630209-263-2022-2023-1	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Old Ferry primary school	4-0003-011-2630209-263-2022-2023-2	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Chando primary school	4-0003-011-2630209-263-2022-2023-3	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Mkombe primary school	4-0003-011-2630209-263-2022-2023-4	Renovation of 4 classrooms external and internal plaster, floor works, fitting of doors and windows, roofing and painting	New Project	1,500,000.00
Mkombe primary school	4-0003-011-2630209-263-2022-2023-5	Construction to completion of boys six (6) door flush toilets block with ramps and one (1) cubicle to cater for PWDs	New Project	1,500,000.00
Mbogolo primary school	4-0003-011-2630209-263-2022-2023-6	Construction to completion of four (4) classrooms	New Project	4,800,000.00
Mbogolo primary school	4-0003-011-2630209-263-2022-2023-7	Purchase of 100 three (3) seater desks @ 5,000	New Project	500,000.00
Kiriba primary school	4-0003-011-2630209-263-2022-2023-8	Renovation of 3 classrooms external and internal plaster, floor works, fitting of doors and windows, roofing and painting	New Project	1,700,000.00
Mkomani primary school	4-0003-011-2630209-263-2022-2023-9	Construction to completion of girls six (6) door flush toilets block with ramps and one (1)	New Project	1,500,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

		cubicle to cater for PWDs		
Madevu primary school	4-0003-011-2630209-263-2022-2023-10	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Madevu primary school	4-0003-011-2630209-263-2022-2023-11	Purchase of 50 three (3) seater desks @ 5,000	New Project	250,000.00
Kadzinuni primary school	4-0003-011-2630209-263-2022-2023-12	Construction to completion of girls six (6) door flush toilets block with ramps and one (1) cubicle to cater for PWDs	New Project	1,500,000.00
Sidzeni primary school	4-0003-011-2630209-263-2022-2023-13	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Kiringi primary school	4-0003-011-2630209-263-2022-2023-14	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Kiringi primary school	4-0003-011-2630209-263-2022-2023-15	Purchase of 50 three (3) seater desks @ 5,000	New Project	250,000.00
Mwambani primary school	4-0003-011-2630209-263-2022-2023-16	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Uyombo Maweni primary school	4-0003-011-2630209-263-2022-2023-17	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Uyombo Maweni primary school	4-0003-011-2630209-263-2022-2023-18	Purchase of 50 three (3) seater desks @ 5,000	New Project	250,000.00
Dongo Kundu primary school	4-0003-011-2630209-263-2022-2023-19	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Dongo Kundu primary school	4-0003-011-2630209-263-2022-2023-20	Purchase of 50 three (3) seater desks @ 5,000	New Project	250,000.00
Mkangagani primary school	4-0003-011-2630209-263-2022-2023-21	Renovation of 13 classrooms and an office external and internal plaster, floor works, fitting of doors and windows, roofing and painting	New Project	3,200,000.00
Msabaha primary school	4-0003-011-2630209-263-2022-2023-22	Renovation of 8 classrooms and two offices external and internal plaster, floor tiling, electrical works, fitting of doors and windows, roofing and painting	New Project	4,319,000.00
TOTAL:				43,119,000.00



Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____

03, 03, 23

FUND MANAGER

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 011

Constituency Name KILIFI NORTH County KILIFI

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,660,609.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gede Mixed secondary school	4-0003-011-2630210-263-2022-2023-1	Completion of storey building consisting of eight (8) classrooms and administration section of 65 people capacity plastering, plumbing and drainage of the ground floor and Walling, ring beam, roofing, doors, window, plastering, electrical works and painting of the 1st floor.	New Project	12,991,685.00
St. Thomas Girls sec school	4-0003-011-2630210-263-2022-2023-2	Purchase of a 67 seater school bus	New Project	13,863,924.00
Bofa secondary school	4-0003-011-2630210-263-2022-2023-3	Construction to completion of girls six (6) door flush toilets block with ramps and one (1) cubicle to cater for PWDs	New Project	1,500,000.00
Korosho Secondary school	4-0003-011-2630210-263-2022-2023-4	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Korosho Secondary school	4-0003-011-2630210-263-2022-2023-5	Purchase of 120 lockers & chairs @7,750	New Project	930,000.00
Konjora sec school	4-0003-011-2630210-263-2022-2023-6	Construction to completion of two (2) classrooms	New Project	2,400,000.00
Konjora sec school	4-0003-011-2630210-263-2022-2023-7	Purchase of 100 lockers & chairs @ 7,750	New Project	775,000.00
Majaoni	4-0003-011-2630210-263-2022-2023-8	Construction of a 450 capacity	New Project	6,000,000.00



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National Government Constituencies Development Fund

Fourth Schedule Report

secondary school		Dining hall & Kitchen including a changing room, an office, a store and toilets the ksh. 6,000,000 to fund the substructure, columns, beams and walling		
Mkangagani secondary school	4-0003-011-2630210-263-2022-2023-9	Construction to completion of four (4) classrooms	New Project	4,800,000.00
TOTAL:				45,660,609.00

Person completing form

SIGNATURE: *[Signature]* DATE: 03, 03, 23

NAME: GLADYS NGAHA POSITION: Fund manager



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