



National Government Constituencies Development Fund
Kilifi South Constituency
Vipingo-Posta Stage
Off Mombasa-Malindi Highway
P.O Box 1368-80108
Kilifi
Cell: +254724169951

Email: cdfkilifisouth@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: KILIFI SOUTH/NG-CDF/ADMIN/VOL1/12

8th March, 2023


THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O.BOX 46682-00100
NAIROBI


Dear Sir,
RE: SUBMISSION OF KILIFI SOUTH NGCDF PROJECT PROPOSALS FOR 2022/2023
FINANCIAL YEAR

Further to your Circular REF. NO. NG-CDFB/CEO/NG-CDF CIRCULARS/VOL11 (033) of 15th December 2022, I wish to submit the Kilifi South NG-CDF Project proposals for 2022/2023 Financial year.

I have attached all the necessary supporting documents for your review and record purposes.

Thank you.


PETER M. MWAIGHONDA
FUND ACCOUNT MANAGER





KILIFI SOUTH
IEBC NUMBER 012

**NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND**

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

11TH JANUARY 2023

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11/1/2023

0.0 Introduction / Background

0.1 About NG-CDF

National Government Constituencies Development Fund came into being through an Act of Parliament, the NG-CDF Act, 2015 as amended in 2022 with an aim of combating poverty and promoting equitable growth and development around the country. The administration of the Fund is guided by the NG-CDF Act, 2015 as amended in 2022 together with the NG-CDF regulations of 2016 and circulars released from time to time by the Ministries of National treasury and Economic Planning and the NG-CDF Board.

NG-CDF is collected as a percentage of ordinary Government revenue from taxation. This implies that each and every Kenyan citizen contributes towards NG-CDF and therefore every Kenyan should make sure that NG-CDF is well spent in building schools, enhancing security & educating needy and bright students through provision of bursaries.

0.2 About Kilifi South NG-CDF Background History (brief)

When it was delineated

Kilifi South Constituency is one of the Constituencies in Kilifi County. It is one of the new constituencies which emanated from the old Bahari Constituency after being split into two constituencies; Kilifi North and Kilifi South.

Kilifi South Constituency borders Rabai, Kilifi North, Kaloleni, Ganze and Kisauni Constituencies and also the Coastal strip.

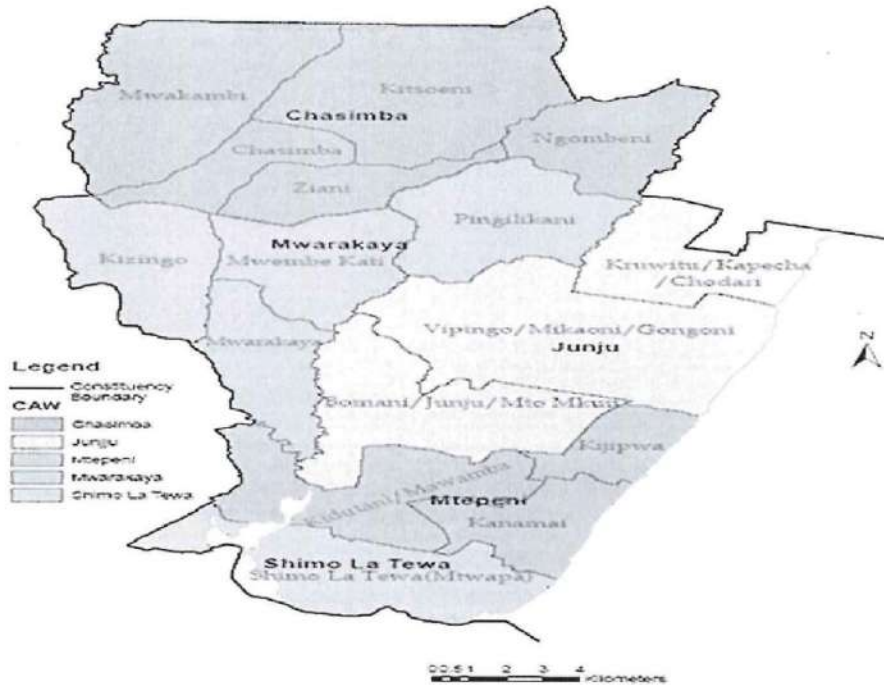
The Constituency is currently represented in the National Assembly by a second and current MP; Hon. Kennedy Richard Kiti Chonga who was re-elected on his second term.

Number of wards, population, area size, administration structure, economic activities etc

Administratively, the Constituency is divided into two Divisions namely; Kikambala and Chonyi. There are five County Assembly wards namely;

1. Mtepeni ward
2. Shimo La Tewa ward
3. Junju ward
4. Chasimba ward
5. Mwarakaya ward

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Population

The Constituency population is 171,607 occupying an area of 400.60 sq. kilometers.

The Constituency is mainly inhabited by Chonyis but has a significant number of Kaumas, Giryamas, and other Kenyan tribes who are either working or living in the area.

Economic activities

The Constituency major town is Mtwapa which serves a serious tourists destination. Mtwapa town currently servers a 24 hour economy especially boasted by the major beaches and hotels along the Coastal strip.

The major economic activities in the Constituency are tourism, fishing, growing of cashewnuts, coconuts, sisal, maize, mangoes, oranges and other cash crops.

1.0 Projects funding in the previous financial year

1.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

a) Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks

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Education	Shimo La Tewa	4	9,900,000.00	
	Mtepeni	4	8,830,000.00	
	Junju	5	8,500,000.00	
	Chasimba	6	9,200,000.00	
	Mwarakaya	7	12,500,000.00	
Sports	All 5 No. Wards	All completed	2,741,777.00	
Environment	All 5 No. Wards	All completed	2,741,777.00	
Security	2 No. Wards	All completed	8,500,000.00	

b) Number/allocation of ongoing projects 2021/2022 financial year

Sector	Ward	Number of ongoing projects	Cost	Remarks
Education	Mtepeni	1	875,000.00	
	Chasimba	2	11,461,669.00	

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Shimo La Tewa	980	6,998,673.00	Forms distributed through chiefs, filled, signed by the beneficiaries and returned back to NG-C.D.F office for vetting before awarding.
Mtepeni	900	6,100,000.00	Forms distributed through chiefs, filled, signed by the beneficiaries and returned

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			back to NG-C.D.F office for vetting before awarding.
Junju	1,100	7,300,000.00	Forms distributed through chiefs, filled, signed by the beneficiaries and returned back to NG-C.D.F office for vetting before awarding.
Chasimba	1,050	7,150,000.00	Forms distributed through chiefs, filled, signed by the beneficiaries and returned back to NG-C.D.F office for vetting before awarding.
Mwarakaya	1,200	8,000,000.00	Forms distributed through chiefs, filled, signed by the beneficiaries and returned back to NG-C.D.F office for vetting before awarding.

1.2 Documentation of the ward reports.

The documents used during the ward meetings can be traced in the NG-CDFC file reference No. KILIFI SOUTH/WARD REPORT/2022/2023/VOL 1/1

2.0 Ward meetings

1.3 Shimo La Tewa Ward

1.3.01 The Meeting was held on 05th January, 2023 at Mtomondoni primary school starting at 10.00 a.m (See annexe 1)

1.3.02 The key stakeholders/general public were present (See annexe 2)

1.3.03 Mr. Jumaa Ali Mohamed graced the occasion.

1.3.04 Comments by the Chairperson, NG-CDF;

The Chairperson welcomed the key stakeholders/general public to the Meeting. He informed the key stakeholders/general public that the meeting was called for the prioritization of NG- CDF Projects for the next two years i.e 2022/2023 and 2023/2024 Financial years.

1.3.05 Comments by FAM on the nature of projects in respect to NG-CDF Act, 2015 as amended in 2022;

The Fund Account Manager briefed the key stakeholders/general public on the nature of projects to be funded as spelt out in Sec. 24(a),(b) & 25(1-10) of the NG-CDF Act, 2015 as amended in 2022. The Fund Account Manager further enlightened the public about the Social Security Programme that will target to pay NHIF yearly premiums to the needy Constituents.

1.3.06 Comments by NG-CDF Chairperson on bursary and environment;


11/1/2023

The Chairperson informed the public that the bursary allocation has between 25% to 35% and environmental activities have a maximum ceiling of 2% of the total funds allocation per year. He further explained to the public the procedure in accessing bursary funds.

1.3.07 Projects priorities identified in the Ward;

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Mtomondoni primary school	Purchase and Planting of 1,344 Bluegum tree seedlings	Environment
2.	Mtomondoni scheme primary school	Construction to completion of the ground floor of a three storey building consisting of 5 No. classrooms block	Education
3.	Sports	Purchase of Sports kits for various teams and Organization of sports tournaments	Sports
4.	Mtomondoni primary school	Construction of 4 classrooms, Library, Social hall and purchase of 100 desks	Education
5.	Mzambarauni primary school	Construction of 5 classrooms	Education
6.	Mtwapa Special/Handicapped school	Construction of 3 classrooms	Education
7.	Mzambarauni New Secondary school	Construction of 4 classrooms, Administration block, Laboratory and 4 (3-doored) pit latrines	Education
8.	Mtomondoni secondary school	Construction of twin Laboratory	Education
9.	Mtwapa police station	Construction of 6 staff houses	Security
10.	Mtomondoni centre	Installation of solar powered street lights	Security
11.	Mtomondoni Assistant Chief's Office	Construction of Assistant Chief's Office	Security
12.	Mtomondoni Chief's Office	Re-location of the Chief's Office to Mzambarauni to allow	Security

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		expansion of Health Centre	
13.	Shimo La Tewa trading centre	Installation of solar powered street lights	Security
14.	Wasini centre	Installation of solar powered street lights	Security
15.	Mtwapa dumping site	Buy 5 acres land for dumping of wastes	Environment
16.	Mtwapa township drainage systems	Opening and clearing of drainage systems in Mtwapa town	Environment

1.3.08 Challenges;

Large number of projects requiring a lot of funds.

1.3.09 Way-forward;

The key stakeholders/general public were assured that the NG-CDF Committee will see that the priority projects are implemented in two years time based on the budgets available.

1.4 Mtepeni Ward

1.4.01 The Meeting was held on 05th January, 2023 at Makio hall-Majengo starting at 2.15 p.m (See annexe 1)

1.4.02 The key stakeholders/general public were present (See annexe 3)

1.4.03 Usitadh Hassan graced the occasion.

1.4.04 Comments by the Chairperson, NG-CDF;

The Chairperson welcomed the key stakeholders/general public to the Meeting. He informed the key stakeholders/general public that the meeting was called for the prioritization of NG-CDF Projects for the next two years i.e 2022/2023 and 2023/2024 Financial years.

1.4.05 Comments by FAM on the nature of projects in respect to the NG-CDF Act, 2015 as amended in 2022;

The Fund Account Manager briefed the key stakeholders/general public on the nature of projects to be funded as spelt out in Sec. 24(a),(b) & 25(1-10) of the NG-CDF Act, 2015 as amended in 2022. The Fund Account Manager further enlightened the public about the Social Security Programme that will target to pay NHIF yearly premiums to the needy Constituents.

1.4.06 Comments by NG-CDF Chairperson on bursary and environment projects;

The Chairperson informed the key stakeholders/general public that the bursary allocation is between 25% to 35% and environmental activities have a maximum ceiling of 2% of the total funds allocation per year. He further explained to the key stakeholders/general public how to access bursary funds from the NG-CDF Office.

1.4.07 Projects priorities identified in the Ward;

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S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Kikambala primary school	Construction of 1 pit latrine (3-doored)	Environment
2.	Matandale primary school	Completion of 2 classrooms	Education
3.	Barani primary school	Purchase of 90 desks	Education
4.	Kikambala primary school	Construction of 1 pit latrine (3-doored)	Education
5.	Sports	Purchase of Sports kits for various teams and Organization of sports tournaments	Sports
6.	Tunzanani primary school	Construction of 4 classrooms and Purchase of 300 desks	Education
7.	Lutsanga primary school	Construction of 2 classrooms and Purchase of 100 desks	Education
8.	Mwandoni Catholic primary school	Construction of 2 classrooms and Purchase of 100 desks	Education
9.	Timbetimbe primary school (New)	Purchase of 5 acres land	Education
10.	Mamba primary school (New)	Purchase of 5 acres land	Education
11.	Mtepeni primary school	Construction of 2 classrooms and Purchase of 200 desks	Education
12.	Mtepeni secondary school	Purchase of 200 Lockers/chairs and Construction of Administration block	Education
13.	Msumarini primary school	Construction of 2 classrooms	Education
14.	Msumarini secondary school	Construction of 4 staff houses	Education
15.	Mferejini Panga ya Moshi primary school (New)	Construction of 4 classrooms, Administration block, 4 pit latrines (3-doored) and Purchase of 200 desks	Education
16.	Kilifi South Teachers' Training College	Construction of Administration block,	Education

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		tuition blocks and latrines	
17.	Sun-n-sand road	Installation of Solar powered street lights	Security
18.	North coast beach road	Installation of Solar powered street lights	Security
19.	Kanamai centre	Installation of Solar powered street lights	Security
20.	Mkunguni road	Installation of Solar powered street lights	Security
21.	Matandale Police post	Construction of Police post at Matandale Location	Security
22.	Sun-n-sand to Salama beach resort Street lights	Installation of Solar powered street lights	Security
23.	Mwatundo Centre Police booth	Construction of Police booth at Mwatundo Centre	Security
24.	Mtepeni Chief's Office	Renovation of Chief's Office	Security

1.4.08 Challenges;

Large number of projects requiring lots of funding.

1.4.09 Way-forward;

The key stakeholders/general public were assured that the NG-CDF Committee will see that the priority projects are implemented in two years time.

1.5 Junju Ward

1.5.01 The Meeting was held on 06th January, 2023 at Kilifi South NG-CDF Office hall, Vipingo and Kireme Womens' hall starting at 10.00 a.m and 2.30 p.m respectively (See annexe 1)

1.5.02 The key stakeholders/general public were present (See annexe 4)

1.5.03 Mr. Jumaa Ali Mohamed/Daniel Yawa graced the occasions.

1.5.04 Comments by the Chairperson, NG-CDF;

The Chairperson welcomed the key stakeholders/general public to the Meeting. He informed the key stakeholders/general public that the meeting was called for the prioritization of NG-CDF Projects for the next two years i.e 2022/2023 and 2023/2024 Financial years.

1.5.05 Comments by FAM on the nature of projects in respect to the NG-CDF Act, 2015 as amended in 2022;

The Fund Account Manager briefed the key stakeholders/general public on the nature of projects to be funded as spelt out in Sec. 24(a),(b) & 25(1-10) of the NG-CDF Act, 2015 as amended in 2022. The Fund Account Manager further enlightened

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the public about the Social Security Programme that will target to pay NHIF yearly premiums to the needy Constituents.

1.5.06 Comments by the NG-CDF Chairperson on bursary and environmental projects; The Chairperson informed the key stakeholders/general public that the bursary allocation has an allocation of between 25% to 35% and environmental activities have a maximum ceiling of 2% of the total funds allocation per year. He further explained to the key stakeholders/general public the procedure in accessing the bursary funds from the NG-CDF office.

1.5.07 Projects priorities identified in the Ward;

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Junju secondary school	Purchase and Planting of 1,200 Bluegum tree seedlings	Environment
2.	Shariani primary school	Purchase and Planting of 1,344 Bluegum tree seedlings	Environment
3.	Mapawa primary school	Construction of 3 classrooms	Education
4.	Kapecha primary school	Construction of 4 pit latrines (3-doored)	Education
5.	Vipingo primary school	Construction of 2 classrooms and Purchase of 100 desks	Education
6.	Sports	Purchase of Sports kits for various teams and Organization of sports tournaments	Sports
7.	Bureni primary school	Construction of 2 classrooms	Education
8.	Chodari primary school	Construction of 2 classrooms and 4 pit latrines (3-doored)	Education
9.	Kolewa primary school	Construction of 2 classrooms	Education
10.	Gongoni secondary school	Construction of Administration block	Education
11.	Gongoni primary school	Construction of 2 classrooms	Education
12.	Mwembetsungu primary school	Construction of 2 classrooms	Education
13.	Mirimamine primary school	Construction of Laboratory for Junior secondary school	Education

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14.	Junju secondary school	Construction of Laboratory and Purchase of School Bus	Education
15.	Chidongo primary school	Construction of 2 classrooms	Education
16.	Bomani Kireme Chief's Office	Renovation of Chief's Office	Security
17.	Mkwakwani Village security lights	Installation of Solar powered street lights	Security
18.	Kolewa Village security lights	Installation of Solar powered street lights	Security
19.	Gongoni Village security lights	Installation of Solar powered street lights	Security
20.	Shariani market security lights	Installation of Solar powered street lights	Security
21.	Majengo mapya area security lights	Installation of Solar powered street lights	Security

1.5.08 Challenges;

Large number of projects requiring lots of funding.

1.5.09 Way-forward;

The public were assured that the NG-CDF Committee will see that the priority projects are implemented in two years time based on the available budgets.

1.6 Chasimba Ward

1.6.01 The Meeting was held on 09th January, 2023 at Dzitsoni Library, Kachingo Methodist Church and Makata at 9.00 a.m, 1.00 p.m and 4.00 p.m respectively. (See annexe 1)

1.6.02 The key stakeholders/general public were present (See annexe 5)

1.6.03 Mr. Daniel Yawa graced the occasion.

1.6.04 Comments by the Chairperson, NG-CDF;

The Chairperson welcomed the key stakeholders/general public to the Meeting. He informed the key stakeholders/general public that the meeting was called for the prioritization of NG-CDF Projects for the next two years i.e 2022/2023 and 2023/2024 Financial years.

1.6.05 Comments by FAM on the nature of projects in respect to the NG-CDF Act, 2015 as amended in 2022;

The Fund Account Manager briefed the key stakeholders/general public on the nature of projects to be funded as spelt out in Sec. 24(a),(b) & 25(1-10) of the NG-CDF Act, 2015 as amended in 2022. The Fund Account Manager further enlightened the public about the Social Security Programme that will target to pay NHIF yearly premiums to the needy Constituents.

1.6.06 Comments by the NG-CDF Chairperson on bursary and environmental projects;

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The Chairperson informed the key stakeholders/general public that the bursary allocation has an allocation of between 25% to 35% and environmental activities have a maximum ceiling of 2% of the total funds allocation per year. He further explained to the key stakeholders/general public the procedure in accessing the bursary funds from the NG-CDF office.

1.6.07 Projects priorities identified in the Ward;

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Ziani primary school	Construction of 2 pit latrines (3-doored)	Environment
2.	Bundacho primary school	Completion renovation of 5 classrooms and Office	Education
3.	Kaole primary school	Construction of 2 classrooms, 2 pit latrines (3-doored) and Purchase of 60 desks	Education
4.	Tsalu primary school	Construction of 3 classrooms and Purchase of 90 desks	Education
5.	Lutsangani secondary school	Completion of Ground floor of a One floor Storey Dormitory with a capacity of 300 students	Education
6.	Kolongoni secondary school	Construction to completion of ground floor of a three Storey building consisting of 3 No. classrooms	Education
7.	Chonyi Sub-County D.C.C's Office Headquarters	Construction of D.C.C's Office block comprising of: 7 Offices, Boardroom, 3 toilets and kitchen	Security
8.	Dindiri secondary school	Construction of Laboratory, Library	Education
9.	Sports	Purchase of Sports kits for various teams and Organization of sports tournaments	Sports
10.	Kitsoeni primary school	Construction of 3 classrooms	Education
11.	Dzitsoni girls' secondary school	Construction of 4 classrooms and Laboratory	Education
12.	Bungu secondary school (New)	Construction of 4 classrooms,	Education

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		Administration block, Laboratory and 4 pit latrines (3-doored)	
13.	Karimboni primary school	Construction of Dormitory and 3 staff houses	Education
14.	Chasimba primary school	Renovation of 5 classrooms and Purchase of 200 desks	Education
15.	Chasimba secondary school	Construction of Administration block	Education
16.	Katikirieni secondary school	Construction of twin Laboratory	Education
17.	Bembo secondary school	Construction of 2 classrooms	Education
18.	Ziani market	Installation of Solar powered street lights	Security
19.	Karimboni and Mwele centres	Installation of Solar powered street lights	Security
20.	Mwakambi Assistant Chief's Office	Construction of Assistant Chief's Office	Security
21.	Zungulukani/Ngamani centre	Installation of Solar powered street lights	Security
22.	Ng'ombeni Sub-Location Police post	Construction of a Police post	Security
23.	Makata centre	Installation of Solar powered street lights	Security

1.7 Mwarakaya Ward

- 1.7.01 The Meeting was held on 10th January, 2023 at Culture hall and Vwevesi at 10.00 a.m and 2.00 p.m respectively. (See annexe 1)
- 1.7.02 The key stakeholders/general public were present (See annexe 5)
- 1.7.03 Mr. Richard Munga Mwambura graced the occasion.
- 1.7.04 Comments by the Chairperson, NG-CDF;
The Chairperson welcomed the key stakeholders/general public to the Meeting. He informed the key stakeholders/general public that the meeting was called for the prioritization of NG-CDF Projects for the next two years i.e 2022/2023 and 2023/2024 Financial years.
- 1.7.05 Comments by FAM on the nature of projects in respect to the NG-CDF Act, 2015 as amended in 2022;
The Fund Account Manager briefed the key stakeholders/general public on the nature of projects to be funded as spelt out in Sec. 24(a),(b) & 25(1-10) of the NG-CDF Act, 2015 as amended in 2022. The Fund Account Manager further enlightened

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the public about the Social Security Programme that will target to pay NHIF yearly premiums to the needy Constituents.

1.7.06 Comments by the NG-CDF Chairperson on bursary and environmental projects; The Chairperson informed the key stakeholders/general public that the bursary allocation has an allocation of between 25% to 35% and environmental activities have a maximum ceiling of 2% of the total funds allocation per year. He further explained to the key stakeholders/general public the procedure in accessing the bursary funds from the NG-CDF office.

1.7.07 Projects priorities identified in the Ward;

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Pingilikani secondary school	Construction of 2 classrooms	Education
2.	Sports	Purchase of Sports kits for various teams and Organization of sports tournaments	Sports
3.	Chengoni primary school	Construction of 2 classrooms	Education
4.	Chije primary school	Construction of 2 classrooms	Education
5.	Kidutani primary school	Construction of 4 pit latrines (3-doored)	Education
6.	St. Martins primary school	Construction of 4 classrooms	Education
7.	Mazuka primary school	Construction of 3 classrooms	Education
8.	Bokini primary school	Construction of 3 classrooms and Administration block	Education
9.	Pingilikani primary school	Construction of Administration block	Education
10.	Kizingo primary school	Construction of 2 classrooms	Education
11.	Gandini primary school	Construction of 2 classrooms, 4 pit latrines (3-doored) and Purchase of 100 desks	Education
12.	Vwevesi primary school	Construction of 2 classrooms	Education
13.	Mwarakaya secondary school	Purchase of 5 acres of land and Construction of 4 classrooms, Administration block, 4 pit latrines and	Education

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		Purchase of 200 Lockers/chairs	
14.	Mwarakaya Chief's Office	Construction of Chief's Office	Security
15.	Mkwajuni Swere centre	Installation of Solar powered street lights	Security
16.	Bokini junction	Installation of Solar powered street lights	Security
17.	Mazuka centre	Installation of Solar powered street lights	Security
18.	Mafisini-Gandini-Garero-Jomo sanga areas	Installation of Solar powered street lights	Security

1.7.08 Challenges;

Large number of projects requiring lots of funding.

1.7.09 Way-forward;

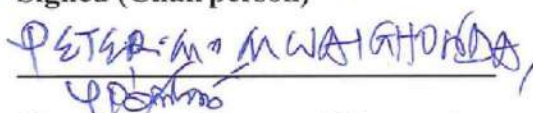
The public were assured that the NG-CDF Committee will see that the priority projects are implemented in two years time based on the available funds.

1.8 Conclusion/wayforward;

Members of the public/key stakeholders were assured that all the project proposals would be tabled before the Kilifi South NG-CDF Committee before the final list is submitted to the NG-CDF Board, Nairobi for funding.


Signed (Chairperson)

11-01-2023
Date


Signed (Fund Account Manager)

11/01/2023
Date


Signed (Sub-County Commissioner)

11/01/2023
Date





National Government Constituencies Development Fund
Kilifi South Constituency
Vipingo-Posta Stage
Off Mombasa-Malindi Highway
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Kilifi, Kenya
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MINUTES OF KILIFI SOUTH NG-CDF COMMITTEE MEETING HELD ON 12th JANUARY 2023 AT KILIFI SOUTH NG-CDF OFFICE BOARDROOM, VIPINGO

MEMBERS PRESENT

1. Mr. Richard .M. Mwambura -Chairperson
2. Ms. Ruth .R. Kadanga -Secretary
3. Mr. Daniel Yawa -Member
4. Ms. Salama .H. Karisa -Member
5. Mr. Gaspary .S. Mbura -Member
6. Mr. Jumaa .A. Mohamed -Member
7. Ms. Judith .P. Munga -Member
8. Mr. Gabriel .M. Mwadzoya -Member
9. Mr. Simon Lokorio -DCC/Member

IN ATTENDANCE

1. Mr. Peter .M. Mwaighonda -Fund Account Manager, Exofficio Member

Agenda

1. Prayers/preliminaries
2. Reading and Confirmation of Minutes of the previous Meeting
3. Matters arising from the previous Meeting
4. Kilifi South NG-CDF Project proposals; 2022/2023 Financial year
5. Approval of official expenditure
6. A.O.B


MIN. NG-CDFC/KILIFI SOUTH/18/2022/2023-PRAYERS/PRELIMINARIES


The Chairperson called the meeting to order at 10.00 a.m.

Prayers were conducted by a volunteer, Mr. Gaspary .S. Mbura.

In his opening remarks, the Chairperson thanked and welcomed the members to the meeting.

He further informed the members that the meeting was crucial since it was called to deliberate on the Project proposals for the 2022/2023 Financial year.


12-01-2023


12-01-2023

MIN. NG-CDFC/KILIFI SOUTH/19/2022/2023-READING AND CONFIRMATION OF MINUTES OF THE PREVIOUS MEETING

Minutes of the previous Meeting held on 04th January, 2023 were read by the Secretary, Ms. Ruth .R. Kadanga. They were confirmed true after being proposed by Ms. Salama .H. Karisa and seconded by Mr. Daniel Yawa.

MIN. NG-CDFC/KILIFI SOUTH/20/2022/2023-MATTERS ARISING FROM THE PREVIOUS MEETING


-There were no matters arising

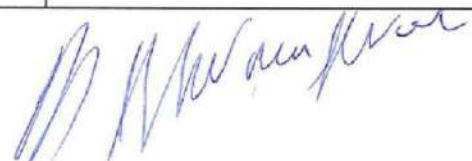
MIN. NG-CDFC/KILIFI SOUTH/21/2022/2023-KILIFI SOUTH NG-CDF PROJECT PROPOSALS; 2022/2023 FINANCIAL YEAR

Members were informed that the Constituency was allocated a total of Kshs.146,087,603.00 of the National Government Constituencies Development Fund in the current Financial year, 2022/2023.

The members were informed that the constituency had three ongoing projects and they were advised to allocate sufficient funds to complete the said projects. Members resolved to factor these projects in the Financial Year 2022/2023 as highlighted below;

No.	Project Name	Pending Project Activity	Allocated amount in FY 2022/23 to complete the project (Kshs.)
1.	Matandale Primary School - Construction of 2No. classrooms, 2No. 3door pit latrines and purchase of 60 desks	Plastering, doors, windows fitting and painting	875,000.00
2.	Lutsangani Secondary School - Construction of ground floor of the two floors storey dormitory of 300 capacity to completion (Phase 1)- foundation slab, walling, concrete roof slab, plastering, windows, doors, painting and labeling.	windows and doors not fitted, plastering, painting	11,111,669.00
3.	Bundacho Primary School - Renovation of 5 classrooms	Complete but there is extra cost incurred	350,000.00


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12-01-023

Members deliberated on this agenda at length and based on the Constituency's Strategic plan, Projects supporting the Big Four Agenda, Implementation of the five best projects and the 5 No. Ward reports, they finally considered and approved the following proposed projects to be implemented in the financial year 2022/2023 viz;

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KILIFI SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

CODELIST

FINANCIAL YEAR: 2022 1ST JULY TO 30TH JUNE 2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECURRENT EXPENDITURE -Annex 1						
Compensation of employees						
Contractual employees	3,063,612.00		Payment of 7 No. NGCDFC staff basic salaries;	3,063,612.00	New	-
Gratuity - Contractual employees	919,092.00		Payment of 7 No. NGCDFC staff gratuity	919,092.00	New	-
House allowance	384,000.00		Payment of house allowances to 7 No. NGCDFC staff	384,000.00	New	-
Leave allowance	28,000.00		Payment of leave allowance to 7 No. NGCDFC staff	28,000.00	New	-
NSSF	232,000.00		Employer contribution to NSSF for 7 No. NGCDFC staff	232,000.00	New	-
Medical Insurance	192,000.00		Payment of 7 No. NGCDFC staff NHIF Deductions	192,000.00	New	-
Goods and Services						
Telephone, Telex, Facsimile and Mobile Phone Service	324,000.00		Payment of telephone expenses	324,000.00	New	-
Electricity	72,000.00		Payment of electricity charges	72,000.00	New	-
Water and Sewerage charges	48,000.00		Payment of Water and Sewerage charges	48,000.00	New	-
Daily Subsistence Allowance	150,000.00		Payment of Daily subsistence allowances	150,000.00	New	-

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KILIFI SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

CODELIST

FINANCIAL YEAR: 2022 1ST JULY TO 30TH JUNE 2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	Ward
General office supplies	600,627.00		Payment of General office supplies expenses	600,627.00	New	-
Accommodation Domestic travel	150,000.00		Payment of accommodation on domestic travel	150,000.00	New	-
Travel Costs (Airlines, bus, railway etc)	100,000.00		Payment of Transport expenses	100,000.00	New	-
Contracted Guards	300,000.00		Payment for security services	300,000.00	New	-
Refined Fuel and Lubricants for Transport	300,000.00		Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New	-
Maintenance of Motor Vehicle	575,000.00		Payment for repair of Motor Vehicle, GK B873V expenses	575,000.00	New	-
Motor Vehicle Insurance	295,000.00		Payment of Motor Vehicle, GK B873V Insurance	295,000.00	New	-
Bank Service Commission and Charges	20,000.00		Payment of Bank Service Commission and Charges	20,000.00	New	-
Maintenance of Office Furniture and Equipment	69,925.00		Payment of Maintenance of Office Furniture and Equipment	69,925.00	New	-
Advertising, Awareness and Publicity Campaigns	60,000.00		Payment for Advertising, Awareness and Publicity Campaigns	60,000.00	New	-
Publishing and Printing Services	50,000.00		Payment of Publishing and Printing Services	50,000.00	New	-
Other Committee Expenses						-

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KILIFI SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

CODELIST

FINANCIAL YEAR: 2022 1ST JULY TO 30TH JUNE 2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	Ward
Other Committee Expenses	832,000.00		Payment of Committee sitting allowances	832,000.00	New	-
			TOTAL	8,765,256.00		
MONITORING, EVALUATION AND CAPACITY BUILDING – Annex II						
Expenditure Items						
Refined Fuels and Lubricants for Transport	300,000.00		Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	300,000.00	New	-
Maintenance Expenses-Motor Vehicles	200,000.00		Payment of Maintenance Expenses-Motor Vehicle, GK B873V	200,000.00	New	-
Publishing and Printing Services	60,000.00		Payment of Printing and Publishing services	60,000.00	New	-
Travel Costs (Airlines, bus, railway etc)	308,000.00		Payment of Transport expenses	308,000.00	New	-
Hire of Training Facilities and Equipment	114,628.00		Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate	114,628.00	New	-
Remuneration of Instructors and Contract based Training Services	128,000.00		Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDFC Staff and PMCs Training; Drug abuse, HIV Sensitization, Environmental management impact and NG-CDFC's mandate	128,000.00	New	-

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KILIFI SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

CODELIST

FINANCIAL YEAR: 2022 1ST JULY TO 30TH JUNE 2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	Ward
Accommodation Allowance	672,000.00		Payment of Accommodation allowances of NG-CDFC, Staff and National Government Officers in trainings on Drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate	672,000.00	New	-
Daily Subsistence Allowances	1,050,000.00		Payment of Daily Subsistence Allowances	1,050,000.00	New	-
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc)	50,000.00		Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	50,000.00	New	-
NG-CDFC Allowances	1,500,000.00		Payment of NG-CDFC allowances	1,500,000.00	New	-
			TOTAL	4,382,628.00		
CONSTITUENCY OVERSIGHT COMMITTEE - Annex III						
Expenditure Items						
Constituency Oversight Committee Allowances	648,000.00		Payment of Constituency Oversight Committee allowances	648,000.00	New	-
Travel Costs	200,000.00		Payment of Travel Costs for Constituency Oversight Committee	200,000.00	New	-
Advertising, Awareness and Publicity Campaigns	168,000.00		Payment of Advertising, Awareness and Publicity Campaigns for Constituency Oversight Committee	168,000.00	New	-

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KILIFI SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

CODELIST

FINANCIAL YEAR: 2022 1ST JULY TO 30TH JUNE 2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	Ward
Telephone Expenses	44,876.00		Payment of Telephone Expenses for Constituency Oversight Committee	44,876.00	New	-
Refined Fuels and Lubricants	400,000.00		Purchase of Refined Fuels and Lubricants for Transport for Constituency Oversight Committee	400,000.00	New	-
			TOTAL	1,460,876.00		
EMERGENCY RESERVE						
Emergency	7,636,190.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New	-
			TOTAL	7,636,190.00		
OTHER PROJECT						
Kilifi South NG-CDF Constituency Strategic Plan	2,200,000.00		Development of NG-CDF Kilifi South Constituency Strategic Plan for 2023-2027	2,200,000.00	New	-
			TOTAL	2,200,000.00		
SPORTS ACTIVITIES						
Constituency Sports Activities	2,509,906.00		Carry out Constituency Football Sports Tournament/League recurrent expenses@ Kshs.1,000,000 and Purchase of Sports Kits; Uniforms, balls, trophies and equipment for the participating and winning teams in the Constituency@ Kshs. 1,509,906	2,509,906.00	New	-
Regional Sports Activities	411,846.00		Facilitate Regional sports tournament in partnership with other Constituencies within the Coast Region	411,846.00	New	-
			TOTAL	2,921,752.00		

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KILIFI SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

CODELIST

FINANCIAL YEAR: 2022 1ST JULY TO 30TH JUNE 2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	Ward
ENVIRONMENT						
Kikambala primary school	650,000.00		Construction to completion of 1 No. 3 Door Pit latrine with one cubicle catering for Persons With Disabilities and with a urinal; to benefit female pupils	650,000.00	New	Mte peni
Ziani primary school	1,300,000.00		Construction to completion of 2 No. 3 Door Pit latrines with one cubicle catering for Persons With Disabilities and with a urinal; 1 latrine to benefit male pupils and 1 latrine to benefit female pupils	1,300,000.00	New	Chasimba
Junju secondary school	300,000.00		Purchase and Planting of 1,200 Bluegum tree seedlings	300,000.00	New	Junju
Mtomondoni primary school	335,876.00		Purchase and Planting of 1,344 Bluegum tree seedlings	335,876.00	New	Shimo La Tewa

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KILIFI SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

CODELIST

FINANCIAL YEAR: 2022 1ST JULY TO 30TH JUNE 2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	Ward
Shariani primary school	335,876.00		Purchase and Planting of 1,344 Bluegum tree seedlings	335,876.00	New	Junju
			TOTAL	2,921,752.00		
BURSARY FUNDS						
Bursary-Secondary Schools	27,500,000.00		Payment of Bursaries to needy students in secondary schools	27,500,000.00	New	-
Bursary-Tertiary Institutions	18,072,480.00		Payment of Bursaries to needy students in Tertiary Institutions	18,072,480.00	New	-
Bursary-Special Schools	1,000,000.00		Payment of Bursary to needy students in Special schools	1,000,000.00	New	-
			TOTAL	46,572,480.00		
Social Security Programme						
NHIF Social Security Programme	900,000.00		Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 150 beneficiaries each at Kshs.6000	900,000.00	New	-
			TOTAL	900,000.00		

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KILIFI SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

CODELIST

FINANCIAL YEAR: 2022 1ST JULY TO 30TH JUNE 2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	Ward
PRIMARY SCHOOL PROJECTS						
Matandale Primary School –	3,275,000.00	3,275,000.00	Completion of 2 classrooms; Extra works-Sub wall, guard rails, sub-wall columns, plastering, painting and ramp	875,000.00	Ongoing	Mte peni
Bundacho Primary School -	3,350,000.00	3,350,000.00	Completion of renovation of 5 classrooms and office; Extra works-Flooring, plastering, painting, fixing of doors and windows.	350,000.00	Ongoing	Chas imba
Barani Primary School	540,000.00		Purchase of 90 (3 seaters) desks @Kshs. 6,000 per desk.	540,000.00	New	Mte peni
Kaole Primary School	4,460,000.00		Construction of 2 classrooms to completion @Kshs. 2,800,000, Construction of 2 Pit latrines (3-doored) that will each have one cubicle to cater for Persons With Disabilities and with a urinal @Kshs. 1,300,000 and Purchase of 60 (3-seater) desks @Kshs. 6,000 per desk.	4,460,000.00	New	Chas imba
Tsalu Primary School	4,740,000.00		Construction of 3 classrooms to completion @Kshs. 4,200,000 and Purchase of 90 (3-seater) desks @Kshs. 6,000 per desk;	4,740,000.00	New	Chas imba
Mapawa Primary School	4,200,000.00		Construction of 3 classrooms to completion	4,200,000.00	New	Junju

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KILIFI SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

CODELIST

FINANCIAL YEAR: 2022 1ST JULY TO 30TH JUNE 2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	Ward
Kapecha primary school	2,600,000.00		Construction to completion of 4 blocks of 3-door pit latrine that will each have a cubicle to cater for Persons With Disabilities, and with a urinal	2,600,000.00	New	Junju
Kikambala primary school	650,000.00		Construction to completion of 1 block of 3-door pit latrine that will have a cubicle to cater for Persons With Disabilities @Kshs. 650,000; to benefit female pupils	650,000.00	New	Mtepeni
			TOTAL	18,415,000.00		

SECONDARY SCHOOL PROJECTS

Lutsangani secondary school -	21,111,669.00	10,000,000	Completion of Ground floor of a One floor storey Dormitory with a capacity of 300 Students; Concrete roof slab, Flooring, Plastering, Fixing windows, doors, and paintings	11,111,669.00	Ongoing	Chasimba
Pingilikani secondary school	2,800,000.00		Construction to completion of 2 classrooms	2,800,000.00	New	Mwarakaya
Kolongoni secondary school	12,900,000.00		Construction to Completion of Ground floor of a three Storey building consisting of 3 No. classrooms	7,500,000.00	New	Chasimba

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KILIFI SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

CODELIST

FINANCIAL YEAR: 2022 1ST JULY TO 30TH JUNE 2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	Ward
Mtomondoni scheme primary school	39,500,000.00		Construction to completion of the ground floor of a three Storey building consisting of 5 No. classrooms block	12,500,000.00	New	Shimo La Tewa
			TOTAL	33,911,669.00		
NG-CDF OFFICE						
Kilifi South NGCDF Office	2,900,000.00		Re-painting of inner and outer walls of the NG-CDF Office block comprising of 2 boardrooms, 2 reception areas, 2 kitchens, 8 toilets and 14 offices@Kshs. 2,400,000 and Renovation of NG-CDF Office Hall with a capacity of 400 people (Fixing of sliding windows) @Kshs. 500,000	2,900,000.00	New	-
			TOTAL	2,900,000.00		
SECURITY						
Chonyi Sub-County D.C.C's Office Headquarters	13,100,000.00		Construction to completion of D.C.C's Office block comprising of: 7 No. Offices, Boardroom, Kitchen and 3 No. toilets with one cubicle catering for Persons With Disabilities	13,100,000.00	New	Chasimba
			TOTAL	13,100,000.00		
Total	146,087,603.00			146,087,603.00		

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Kilifi South NG-CDFC Minutes 2023
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MIN. NG-CDFC/KILIFI SOUTH/22/2022/2023-APPROVAL OF OFFICIAL EXPENDITURE

The Committee approved the following payment/expenditure;

1. Sitting allowances for the NG-CDF Committee members for the day's meeting-Kshs. 52,000.00

The Committee authorized the Fund Account Manager to take imprest and pay for the meeting at the appropriate time.

MIN. NG-CDFC/KILIFI SOUTH/23/2022/2023-A.O.B

Issuance of Bursary application forms-2022/2023 F.Y

Members agreed that the Bursary application forms be issued w.e.f 16th January 2023 to 25th January 2023. That the vetting of the Bursary application forms by the Bursary Sub-Committee shall be conducted wef 26th January 2023 to 28th January 2023.

There being no any other business to be deliberated on, the meeting was adjourned at 12.45 p.m with a word of prayer from Mr. Jumaa .A. Mohamed.

Confirmed:

CHAIRPERSON.....*RICHARD MACHAMBUA*.....SIGNATURE.....*[Signature]*.....DATE.....*12.01.2023*.....

SECRETARY.....*RUTH RIZIKI*.....SIGNATURE.....*[Signature]*.....DATE.....*12.01.2023*.....

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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 012

CONSTITUENCY NAME: KILIFI SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
012/AP1	Administration/Recurrent	8,765,256.00
012/AP2	Monitoring and evaluation/Capacity Building	4,382,628.00
012/114	Constituency Oversight Committee	1,460,876.00
012/2640100	Bursary/Mocks/Cats	47,472,480.00
012/2640200	Emergency Projects	7,636,190.00
012/2640507	Security Projects	13,100,000.00
012/2640509	Sports Activities	2,921,752.00
012/2640510	Environmental Projects	2,921,752.00
012/3110202	CDFC offices	2,900,000.00
012/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
012/2630209	Capital Grants to Primary Schools	18,415,000.00
012/2630210	Capital Grants to Secondary Schools	33,911,669.00
TOTAL		146,087,603.00

RICHARD MWAMBURA [Signature] 08, 03, 2023
Chairman Signature Date

PETER M. MWANGITHONDA [Signature] 08, 03, 2023
Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 012

Constituency Name KILIFI SOUTH County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,765,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0003-012-2110201-100-2022-2023-1	Payment of 7 No. NGCDFC staff basic salaries	New Project	3,063,612.00
Gratuity -Contractual employees	4-0003-012-2710102-100-2022-2023-2	Payment of 7 No. NGCDFC staff gratuity	New Project	919,092.00
House allowance	4-0003-012-2110301-100-2022-2023-3	Payment of house allowances to 7 No. NGCDFC staff	New Project	384,000.00
Leave allowance	4-0003-012-2110320-100-2022-2023-4	Payment of leave allowance to 7 No. NGCDFC staff	New Project	28,000.00
NSSF	4-0003-012-2120101-100-2022-2023-5	Employer contribution to NSSF for 7 No. NGCDFC staff	New Project	232,000.00
Medical Insurance	4-0003-012-2120201-100-2022-2023-6	Payment of 7 No. NGCDFC staff NHIF Deductions	New Project	192,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-012-2210201-100-2022-2023-7	Payment of telephone expenses	New Project	324,000.00
Electricity	4-0003-012-2210101-100-2022-2023-8	Payment of electricity charges	New Project	72,000.00
Water and Sewerage charges	4-0003-012-2210102-100-2022-2023-9	Payment of Water and Sewerage charges	New Project	48,000.00
Daily Subsistence Allowance	4-0003-012-2210303-100-2022-2023-10	Payment of Daily subsistence allowances	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

General office supplies	4-0003-012-2211101-100-2022-2023-11	Payment of General office supplies expenses	New Project	600,627.00
Accommodation Domestic travel	4-0003-012-2210302-100-2022-2023-12	Payment of accommodation on domestic travel	New Project	150,000.00
Travel Costs (Airlines, bus,railway etc)	4-0003-012-2210301-100-2022-2023-13	Payment of Transport expenses	New Project	100,000.00
Contracted Guards	4-0003-012-2211305-100-2022-2023-14	Payment for security services	New Project	300,000.00
Refined Fuel and Lubricants for Transport	4-0003-012-2211201-100-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Maintenance of Motor Vehicle	4-0003-012-2220101-100-2022-2023-16	Payment for repair of Motor Vehicle, GK B873V expenses	New Project	575,000.00
Motor Vehicle Insurance	4-0003-012-2210904-100-2022-2023-17	Payment of Motor Vehicle, GK B873V Insurance	New Project	295,000.00
Bank Service Commission and Charges	4-0003-012-2211301-100-2022-2023-18	Payment of Bank Service Commission and Charges	New Project	20,000.00
Maintenance of Office Furniture and Equipment	4-0003-012-2220202-100-2022-2023-19	Payment of Maintenance of Office Furniture and Equipment	New Project	69,925.00
Advertising, Awareness and Publicity Campaigns	4-0003-012-2210504-100-2022-2023-20	Payment for Advertising, Awareness and Publicity Campaigns	New Project	60,000.00
Publishing and Printing Services	4-0003-012-2210502-100-2022-2023-21	Payment of Publishing and Printing Services	New Project	50,000.00
Other Committee Expenses	4-0003-012-2210403-100-2022-2023-22	Payment of Committee sitting allowances	New Project	832,000.00
TOTAL:				8,765,256.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Peter M. Mwangi
08, 03, 2023
PETER M. MWANGI
FUND A/C Manager

FUND ACCOUNT MANAGER
KILIFI SOUTH NG - CDF
P. O. Box 1368 - 80108, KILIFI
Tel: 0721 - 355958
Date:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 012

Constituency Name KILIFI SOUTH County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,382,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0003-012-2211201-111-2022-2023-1	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	300,000.00
Maintenance Expenses-Motor Vehicles	4-0003-012-2220101-111-2022-2023-2	Payment of Maintenance Expenses-Motor Vehicle, GK B873V	New Project	200,000.00
Publishing and Printing Services	4-0003-012-2210502-111-2022-2023-3	Payment of Printing and Publishing services	New Project	60,000.00
Travel Costs (Airlines, bus, railway etc)	4-0003-012-2210401-111-2022-2023-4	Payment of Transport expenses	New Project	308,000.00
Hire of Training Facilities and Equipment	4-0003-012-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	New Project	114,628.00
Remuneration of Instructors and Contract based Training Services	4-0003-012-2210702-111-2022-2023-6	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDFC Staff and PMCs Training Drug abuse, HIV Sensitization, Environmental management impact and NG-CDFCs mandate	New Project	128,000.00
Accommodation Allowance	4-0003-012-2210710-111-2022-2023-7	Payment of Accommodation allowances of NG-CDFC, Staff	New Project	672,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and National Government Officers in trainings on Drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate		
Daily Subsistence Allowances	4-0003-012-2210303-111-2022-2023-8	Payment of Daily Subsistence Allowances	New Project	1,050,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc)	4-0003-012-2211101-111-2022-2023-9	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	50,000.00
NG-CDFC Allowances	4-0003-012-2210811-111-2022-2023-10	Payment of NG-CDFC allowances	New Project	1,500,000.00
TOTAL:				4,382,628.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

08, 03, 2023

NAME:

PETER M. MWATIGANDA

POSITION:

FUND A/C Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 012

Constituency Name KILIFI SOUTH County KILIFI

Project Number 114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,460,876.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
4-0003-012-2210504-114-2022-2023-21	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns for Constituency Oversight Committee	New Project	168,000.00
4-0003-012-2210303-114-2022-2023-11	Constituency Oversight Committee Allowances	Payment of Constituency Oversight Committee allowances	New Project	648,000.00
4-0003-012-2211201-114-2022-2023-16	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport for Constituency Oversight Committee	New Project	400,000.00
4-0003-012-2210201-114-2022-2023-8	Telephone Expenses	Payment of Telephone Expenses for Constituency Oversight Committee	New Project	44,876.00
4-0003-012-2210401-114-2022-2023-5	Travel Costs	Payment of Travel Costs for Constituency Oversight Committee	New Project	200,000.00
TOTAL:				1,460,876.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 012
Constituency Name KILIFI SOUTH County KILIFI
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 47,472,480.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary-Secondary Schools	4-0003-012-2640101-103-2022-2023-1	Payment of Bursary to needy students in secondary schools	New Project	27,500,000.00
Bursary- Tertiary Institutions	4-0003-012-2640102-103-2022-2023-2	Payment of Bursary to needy students in Tertiary Institutions	New Project	18,072,480.00
Bursary-Special Schools	4-0003-012-2640106-103-2022-2023-3	Payment of Bursary to needy students in Special schools	New Project	1,000,000.00
NHIF Social Security Programme	4-0003-012-2640103-103-2022-2023-4	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 150 beneficiaries each at Kshs.6000	New Project	900,000.00
TOTAL:				47,472,480.00

Person completing form

SIGNATURE: _____

DATE: _____

08, 03, 2023



National Government Constituencies Development Fund
Fourth Schedule Report

NAME: PETER-M. MWA GANDA POSITION: FUND A/C Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 012
Constituency Name KILIFI SOUTH County KILIFI
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0003-012-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 012
Constituency Name KILIFI SOUTH County KILIFI
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chonyi Sub-County D.C.Cs Office Headquarters	4-0003-012-2640507-113-2022-2023-1	Construction to completion of D.C.Cs Office block comprising of 7 No. Offices, Boardroom, Kitchen and 3 No. toilets with one cubicle catering for Persons With Disabilities	New Project	13,100,000.00
			TOTAL:	13,100,000.00

Person completing form

SIGNATURE: Peter M. Mwaiganda DATE: 08, 03, 2023
NAME: PETER M. MWAIGANDA POSITION: FUND A/C Manager

FUND ACCOUNT MANAGER
KILIFI SOUTH NG - CDF
P. O. Box 1368 - 80108, KILIFI
Tel: 0721 - 355988
Date:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 012
 Constituency Name KILIFI SOUTH County KILIFI
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,921,752.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Activities	4-0003-012-2640509-112-2022-2023-1	Carry out Constituency Football Sports Tournament/League recurrent expenses@ Kshs.1,000,000 and Purchase of Sports Kits Uniforms, balls, trophies and equipment for the participating and winning teams in the Constituency@ Kshs. 1,509,906	New Project	2,509,906.00
Regional Sports Activities	4-0003-012-2640509-112-2022-2023-2	Facilitate Regional sports tournament in partnership with other Constituencies within the Coast Region	New Project	411,846.00
TOTAL:				2,921,752.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature] *08, 03, 2023*
PETER M. MWAIGITHWA *FUND A/C Manager*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 012
Constituency Name KILIFI SOUTH County KILIFI
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,921,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kikambala primary school	4-0003-012-2640510-110-2022-2023-1	Construction to completion of 1 No. 3 Door Pit latrine with one cubicle catering for Persons With Disabilities and with a urinal to benefit female pupils	New Project	650,000.00
Ziani primary school	4-0003-012-2640510-110-2022-2023-2	Construction to completion of 2 No. 3 Door Pit latrines with one cubicle catering for Persons With Disabilities and with a urinal 1 latrine to benefit male pupils and 1 latrine to benefit female pupils	New Project	1,300,000.00
Junju secondary school	4-0003-012-2640510-110-2022-2023-3	Purchase and Planting of 1,200 Bluegum tree seedlings	New Project	300,000.00
Mtomondoni primary school	4-0003-012-2640510-110-2022-2023-4	Purchase and Planting of 1,344 Bluegum tree seedlings	New Project	335,876.00
Shariani primary school	4-0003-012-2640510-110-2022-2023-5	Purchase and Planting of 1,344 Bluegum tree seedlings	New Project	335,876.00
TOTAL:				2,921,752.00

Person completing form

SIGNATURE:

[Handwritten Signature]



DATE:

08, 03, 2023

National Government Constituencies Development Fund

Fourth Schedule Report

NAME:

PETER M. MWANGHONDA

POSITION:

FUND A/C Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 012
Constituency Name KILIFI SOUTH County KILIFI
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,900,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kilifi South NGCDF Office	4-0003-012-3110202-108-2022-2023-1	Re-painting of inner and outer walls of the NG-CDF Office block comprising of 2 boardrooms, 2 reception areas, 2 kitchens, 8 toilets and 14 offices@Kshs. 2,400,000 and Renovation of NG-CDF Office Hall with a capacity of 400 people (Fixing of sliding windows) @Kshs. 500,000	New Project	2,900,000.00
TOTAL:				2,900,000.00

Person completing form

SIGNATURE: [Signature] DATE: 08, 03, 2023
NAME: PETER - M. MWAIGHONDA POSITION: FUND A/C Manager

FUND ACCOUNT MANAGER
KILIFI SOUTH NG - CDF
P. O. Box 1368 - 80108, KILIFI
Tel: 0721 - 355958
Date:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 012
Constituency Name KILIFI SOUTH County KILIFI
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kilifi South NG-CDF Constituency Strategic Plan	4-0003-012-2211310-108-2022-2023-1	Development of NG-CDF Kilifi South Constituency Strategic Plan for 2023-2027	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 08, 03, 2023
NAME: PETER M. MWAIGITHONDA POSITION: FUND A/C MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 012

Constituency Name KILIFI SOUTH County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,415,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matandale Primary School	4-0003-012-2630209-263-2022-2023-1	Completion of 2 classrooms Extra works-Sub wall, guard rails, sub-wall columns, plastering, painting and ramp	Ongoing Project	875,000.00
Bundacho Primary School	4-0003-012-2630209-263-2022-2023-2	Completion of renovation of 5 classrooms and office Extra works-Flooring, plastering, painting, fixing of doors and windows.	Ongoing Project	350,000.00
Barani Primary School	4-0003-012-2630209-263-2022-2023-3	Purchase of 90 (3 seaters) desks @Kshs. 6,000 per desk.	New Project	540,000.00
Kaole Primary School	4-0003-012-2630209-263-2022-2023-4	Construction of 2 classrooms to completion @Kshs. 2,800,000, Construction of 2 Pit latrines (3-doored) that will each have one cubicle to cater for Persons With Disabilities and with a urinal @Kshs. 1,300,000 and Purchase of 60 (3-seater) desks @Kshs. 6,000 per desk.	New Project	4,460,000.00
Tsalu Primary School	4-0003-012-2630209-263-2022-2023-5	Construction of 3 classrooms to completion @Kshs. 4,200,000 and Purchase of 90 (3-seater) desks @Kshs. 6,000 per desk	New Project	4,740,000.00
Mapawa Primary School	4-0003-012-2630209-263-2022-2023-6	Construction of 3 classrooms to completion	New Project	4,200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kapecha primary school	4-0003-012-2630209-263-2022-2023-7	Construction to completion of 4 blocks of 3-door pit latrine that will each have a cubicle to cater for Persons With Disabilities, and with a urinal	New Project	2,600,000.00
Kikambala primary school	4-0003-012-2630209-263-2022-2023-8	Construction to completion of 1 block of 3-door pit latrine that will have a cubicle to cater for Persons With Disabilities @Kshs. 650,000 to benefit female pupils	New Project	650,000.00
TOTAL:				18,415,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

08, 03, 2023

NAME:

PETER M. MWANGANDA

POSITION:

FUND A/C Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 012

Constituency Name KILIFI SOUTH County KILIFI

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 33,911,669.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lutsangani secondary school	4-0003-012-2630210-263-2022-2023-9	Completion of Ground floor of a One floor storey Dormitory with a capacity of 300 Students Concrete roof slab, Flooring, Plastering, Fixing windows, doors, and paintings	New Project	11,111,669.00
Pingilikani secondary school	4-0003-012-2630210-263-2022-2023-10	Construction to completion of 2 classrooms	New Project	2,800,000.00
Kolongoni secondary school	4-0003-012-2630210-263-2022-2023-11	Construction to Completion of Ground floor of a three Storey building consisting of 3 No. classrooms	New Project	7,500,000.00
Mtomondoni scheme primary school	4-0003-012-2630210-263-2022-2023-12	Construction to completion of the ground floor of a three Storey building consisting of 5 No. classrooms block	New Project	12,500,000.00
TOTAL:				33,911,669.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:





JUNJU SECONDARY SCHOOL

P.O. BOX 5-80109, MTWAPA

Tel: 0740565357 / 0748327924

Email: junjuseco@gmail.com

Our Ref: JSS/KLF/ADMIN/VOL1/001

12th January, 2023

THE CHAIRPERSON
KILIFI SOUTH NG-CDF COMMITTEE
P.O BOX 1368-80108
KILIFI

Dear Sir/Madam,

**RE: JUNJU SECONDARY SCHOOL; PURCHASE AND PLANTING OF 1,200
BLUEGUM TREE SEEDLINGS PROPOSED PROJECT TO BE FUNDED BY KILIFI
SOUTH NG-CDF (2022/2023 F.Y) – KSHS.300, 000.00.**

We hereby commit and undertake to sustain/ take care of the trees after they have been planted.
We shall take care of the trees up to maturity for harvesting.

MR. CHISHAMBO JINDWA
PRINCIPAL /SECRETARY B.O.M

PRINCIPAL
JUNJU SEC. SCHOOL
P.O. Box 5-80109 MTWAPA
Date: 12/01/2023



MTOMONDONI PRIMARY SCHOOL

P.O.Box 28 -80109
Mtwapa - Kenya
Email: Mtomondoniprisch@yahoo

Tel: (+254) 0726 626 783
(+254) 0733 274 016

12/01/2023

OUR REF: MPS/KLF/ADM/001/01/2023

THE CHAIR PERSON
KILIFI SOUTH NG – CDF COMMITTEE
P.O. BOX 1368- 80108
KILIFI

Dear Sir/Madam

**RE: MTOMONDONI PRIMARY SCHOOL; PURCHASE AND PLANTING
OF 1,344 BLUEGUM TREE SEEDLINGS PROPOSED PROJECT TO BE
FUNDED BY KILIFI SOUTH NG- CDF (2022/20233 F.Y) – KSHS.335,876.00**

We hereby commit and undertake to sustain / take care of the trees after they have been planted.

We shall take care of the trees up to maturity for harvesting

Yours faithfully


ALPHONCE K. MWABOZA

SENIOR HEAD TEACHER

SENIOR HEADTEACHER
MTOMONDONI PRIMARY SCHOOL
P.O. Box 28-80109, MTWAPA
Date:

MINISTRY OF EDUCATION

State Department of Early Learning and Basic Education

SHARIANI PRIMARY SCHOOL

P.o Box 23 – 80119, VIPINGO – KENYA

Our Ref: SPS/KLF/ADMIN/VOL1/102

12th January 2023

THE CHAIRPERSON
KILIFI SOUTH NG-CDF COMMITTEE
P.O. BOX 1368-80108
KILIFI

Dear Sir/Madam,

**RE: SHARIANI PRIMARY SCHOOL; PURCHASE AND PLANTING OF 1,344
BLUEGUM TREE SEEDLINGS PROPOSED PROJECT TO BE FUNDED BY KILIFI
SOUTH NG-CDF (2022/2023 F.Y)-KSHS. 335,876.00**

We hereby commit and undertake to sustain/take care of the trees after they have been planted.
We shall take care of the trees up to maturity for harvesting.


MR. MUTUKU MSANIFU
HEAD TEACHER/SECRETARY B.O.M

HEADTEACHER
SHARIANI PRIMARY SCHOOL
P.O. Box 23 80119, VIPINGO
Date: 12/1/2023