



**KILIFI SOUTH**

**IEBC NUMBER 012**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER**

**2021**

  
**Royinga**

**MINUTES OF KILIFI SOUTH NG-CDFC MEETING HELD ON 15<sup>TH</sup> SEPTEMBER 2021 AT  
KILIFI SOUTH CONSTITUENCY NG-CDF OFFICE AT 10:00 A.M.**

**MEMBERS PRESENT**

- |                    |                      |
|--------------------|----------------------|
| 1. Sylvia Pahe     | Member               |
| 2. Juma Ali        | Member               |
| 3. Patrick Chiro   | Member               |
| 4. Essau R. Chando | Secretary            |
| 5. Gasper Mbura    | Member               |
| 6. Ruth Riziki     | Member               |
| 7. Rose Ileri      | Member               |
| 8. George Juma     | Fund Account Manager |
| 9. Raymond Tinga   | Chair Person         |
| 10. Simon Lokorio  | DCC                  |

**AGENDA**

1. Address from Chairman/Preliminary
2. Reading and confirmation of previous minutes
3. Matter arising from the previous minutes
4. Project Proposal 2021/2022
5. A.O.B

**NG-CDFC KLF-S/ MIN 1/15/09/2021 PRELIMINARIES**

The Chairman called the meeting to order at 10.12am with a word of Prayer from Mr. Gaspary Sanga. He welcomed members and urged members to fully participate in discussing the agenda of the meeting.

**NG-CDFC KLF-S/MIN 2/15/09/2021 READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Chairman requested the secretary to take members through the previous minutes.

The previous minutes was proposed to be a true copy of what was discussed by Mr. Gaspary Sanga and seconded by Mrs. Ruth Riziki.

**NG-CDFC KLF-S/MIN 3/15/09/2021 MATTERS ARISING FROM THE PREVIOUS MINUTES**

No matter was raised from the previous minutes

**NG-CDFC/KLF-S/MIN 4/15/09/2021 PROJECT PROPOSAL 2021/2022**

The Fund Account Manager informed members that Kilifi South Constituency had been allocated kshs.137,088,879.00 in the financial year 2021/22 and there was a need of identifying the projects to be done in that financial year out of the various proposals from the community during the recent public participation. Members went through the proposals and unanimously approved the following budget and projects to be done in the financial year 2021/22:

Project Name	Project Number	Project activity	Amount Allocated
<b>ADMINISTRATION</b>			
Employees Salaries	4-003-012-2110000-100-2021/2022-001	Payment of staff salaries for 6 staff members	2,700,000.00
Employees Gratuity	4-003-012-2110000-100-2021/2022-002	Payment of staff gratuity for 6 staff members	1,600,000.00

*Raymond Tinga*

Goods and Services	4-003-012-2210000-100-2021/2022-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & catalogues	1,635,332.74
NSSF	4-003-012-2120101-100-2021/2022-003	Payment of NSSF Deductions for 6 staff members	190,000.00
NHIF	4-003-012-2120201-100-2021/2022-004	Payment of NHIF Deductions for 6 staff members	100,000.00
Committee Expenses	4-003-012-2210802-100-2021/2022-005	Payment of Committee sitting allowances, transport, conferences	2,000,000.00
<b>SUB-TOTAL</b>			<b>8,225,332.74</b>
<b>EMERGENCY</b>			
Emergency(5 % of the funds)	4-003-012-2640200-101-2021/2022-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00
<b>SUB-TOTAL</b>			<b>7,192,207.00</b>
<b>MONITORING AND EVALUATION</b>			
Goods and Services	4-003-012-2210000-111-2021/2022-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	812,666.07
Committee Expenses	4-003-012-2210802-111-2020/2021-002	Payment of Committee sitting allowances, transport, conferences	1,700,000.00
NG-CDFC/PMC Capacity Building	4-003-012-2210700-111-2020/2021-003	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,600,000.00
<b>SUB -TOTAL</b>			<b>4,112,666.07</b>
<b>BURSARY</b>			
Bursary Secondary Schools	4-003-012-2640101-103-2020/2021-001	Payment of bursary funds to needy students	28,548,673.19
Bursary Tertiary Schools	4-003-012-2640102-103-2020/2021-002	Payment of bursary funds to needy students	7,000,000.00

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NHIF Social Security Program		Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 150 beneficiaries each at Kshs.6000	900,000.00
<b>SUB-TOTAL</b>			<b>36,448,673.19</b>
<b>ENVIRONMENT</b>			
Mtepeni Secondary School	4-003-012-2640509-112-2021/2022-001	Construction of 2No. 3 door pit latrine to completion-one door to cater for Persons With Disability having a ramp with the other amenities for Persons With Disability	1,300,000.00
Shariani Primary School	4-003-012-2640509-112-2021/2022-001	Construction of 2No. 3 door pit latrine to completion-one door to cater for Persons With Disability having a ramp with the other amenities for Persons With Disability	1,300,000.00
<b>SUB-TOTAL</b>			<b>2,600,000.00</b>
<b>PRIMARY SCHOOL PROJECTS</b>			
Mtomondoni Scheme Primary School	4-003-012-2630204-104-2021/2022-001	Completion of 3 floors storey tuition block of 10 classrooms, staff room, headteacher's office, deputy headteacher's office and a store to completion for new Mtomondoni Scheme Primary School-activities comprising of casting of suspended concrete floor slab, walling, plastering, fixing of windows, doors, painting and labeling. The size of 8 classrooms is 8.5m by 8m and two classrooms 8.5m by 10m.	6,000,000.00

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Mtomondoni Scheme Primary School	4-003-012-2630204-104-2021/2022-002	<p>Construction of the 3rd floor of a 4 floor storey tuition/administration block comprising of 4 classrooms to completion of 8.5m by 8m for the three classrooms and 8.5m by 10m for the remaining one classrooms; casting of concrete slab for the 3rd floor, walling, fixing of windows, doors, roofing, plastering, painting and labelling.</p> <p>This phase will be advertised afresh since it was not part of the initial contract. This was as a result of a request from the school to put up an additional floor.</p>	10,000,000.00
Chije Primary School	4-003-012-2630204-104-2021/2022-003	Construction of 2 classrooms (Kshs.2,400,000) to completion, construction of 2No. 3 door pit latrine at (Kshs.1,300,000) to completion, and purchase of 60 (3 seater) desks (Kshs.360,000)	4,060,000.00
Chengoni Primary School	4-003-012-2630204-104-2021/2022-004	Construction of 2 classrooms (Kshs.2,400,000) to completion, construction of 2No. 3 door pit latrine at (Kshs.1,300,000) to completion, and purchase of 60 (3 seater) desks (Kshs.360,000)	4,060,000.00
Vipingo Central Primary School	4-003-012-2630204-104-2021/2022-004	Construction of 2 classrooms (Kshs.2,400,000) to completion, construction of 2No. 3 door pit latrine at (Kshs.1,300,000) to completion, and purchase of 60 (3 seater) desks (Kshs.360,000)	4,060,000.00
Mtomondoni Scheme Primary School	4-003-012-2630204-104-2020/2021-005	Construction of 6No. 3door pit latrines to completion with one door in each block having a ramp and the necessary amenities for Persons With Disability	3,900,000.00
Bureni Primary School	4-003-012-2630204-104-2020/2021-007	Construction of 2 classrooms (Kshs.2,400,000) to completion to completion, and purchase of 60 (3 seater) desks (Kshs.360,000)	2,760,000.00

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Chodari Primary School	4-003-012-2630204-104-2020/2021-007	Renovation of 1 classroom and headteacher's office to completion-reinforcement of wall with iron bars and concrete columns and ring beams, additional 3 courses walling, re-roofing, plastering, windows and doors fitting, painting and labeling.	1,250,000.00
Mtepeni Primary School	4-003-012-2630204-104-2020/2021-008	Construction of 2 classrooms (Kshs.2,400,000) to completion, construction of 2No. 3 door pit latrine at (Kshs.1,300,000) to completion, and purchase of 60 (3 seater) desks (Kshs.360,000)	4,060,000.00
Barani Primary School	4-003-012-2630204-104-2020/2021-008	Construction of 3 Classrooms (Kshs.3,600,000) to completion and purchase of 90 desks (kshs.540,000)	3,600,000.00
Matandale Primary School	4-003-012-2630204-104-2020/2021-008	Construction of 2 classrooms (Kshs.2,400,000) to completion, construction of 2No. 3 door pit latrine at (Kshs.1,300,000) to completion, and purchase of 60 (3 seater) desks (Kshs.360,000)	4,060,000.00
Mtundani Primary School	4-003-012-2630204-104-2020/2021-008	Construction of 2 classrooms (Kshs.2,400,000) to completion, construction of 2No. 3 door pit latrine at (Kshs.1,300,000) to completion, and purchase of 60 (3 seater) desks (Kshs.360,000)	4,060,000.00
Gandini Chonyi Primary School	4-003-012-2630204-104-2020/2021-008	Fixing of ceiling to the library/resource centre with wooden ceiling boards	500,000.00
Shariani Primary School	4-003-012-2630204-104-2020/2021-008	Fixing of ceiling to the library/resource centre with wooden ceiling boards	500,000.00
Gandini Chonyi Primary School	4-003-012-2630204-104-2020/2021-008	Purchase of revision books for Gandini Primary School library/resource centre.	1,850,000.00
Shariani Primary School	4-003-012-2630204-104-2020/2021-008	Purchase of revision books for Shariani Primary School library/resource centre.	1,850,000.00
<b>SUB-TOTAL</b>			<b>56,570,000.00</b>
<b>SECONDARY SCHOOL PROJECTS</b>			

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Lutsangani Secondary School	4-003-012-2630205-104-2020/2021-001	Construction of two floors storey dormitory of 300 capacity to completion (Phase 1)-Construction of the ground floor; foundation slab, walling, concrete roof slab, plastering, windows, doors, painting and labelling.	10,000,000.00
Bundacho Secondary School	4-003-012-2630205-104-2020/2021-001	Construction of a 80 student capacity laboratory to completion.	5,000,000.00
Chonyi Sub-County Education Office	4-003-008-2630205-104-2020/2021-004	Construction of a modern 2 door toilet structure to completion attached to the completed office at Kshs.790,000 and purchase and installation (plumbing works) of a 10,000 litre water tank at Kshs.150,000. The toilet will have concrete roof slab, reinforced by concrete beams and columns, septic, soak pit to completion. ✖	940,000.00
<b>SUB-TOTAL</b>			<b>15,940,000.00</b>
<b>SECURITY PROJECTS</b>			
Chasimba Chief's Office	4-003-012-2640507-108-2021/2022-001	Construction of 1No. 3door pit latrine with a ramp and necessary amenities for PWDs to completion.	650,000.00
Kitsoeni Assistant Chief's Office	4-003-012-2640507-108-2021/2022-003	Construction of assistant chief's office to completion- two offices, corridor and a reception	2,500,000.00
Chonyi Police Station	4-003-012-2640507-108-2021/2022-005	Purchase of 5,000 litres @Kshs.45,000 water tank and plumbing work at kshs.55,000 and construction of the 20ft concrete water tank stand/tower to completion at kshs.600,000 to install the water tank-steel bars concrete columns, suspended concrete slab, plastering, painting and labelling	700,000.00

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Chonyi Police Station	4-003-012-2640507-108-2021/2022-005	Completion of concrete slab to 6 cells 4 toilets and corridor within the police station-steel bars concrete columns, ring beams, concrete slab, plastering and painting  The initial allocation of Kshs.500,000 in the on-going report is not enough to complete the project	1,500,000.00
Shariani Chief's Office	4-003-012-2640507-108-2021/2022-006	Construction of 1No. 3door pit latrine with a ramp and necessary amenities for Persons With Disability to completion.	650,000.00
<b>SUB-TOTAL</b>			<b>6,000,000.00</b>
<b>GRAND TOTAL</b>			<b>137,088,879.00</b>

**Total Allocation from NG-CDF Board.....kshs. 137,088,879.00**

**NG-CDFC/KLF-S/MIN 5/15/09/2021 A.O.B**

Having exhausted the agenda for the day the meeting ended at 1.45pm with a word of Prayer from Gaspery Sanga

NG-CDFC Chairman. Raymond Tinga Ngomba Signature. Raytinga Date. 15/09/2021  
 NG-CDFC Secretary. ESSAY CHANDO Signature. [Signature] Date. 15/9/2021

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