



Kaloleni Constituency

P.O. Box 222- 80105

Kaloleni

Tel: 0728102443

Email: [cdflkaloleni@ngcdf.go.ke](mailto:cdflkaloleni@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

**MINUTES OF KALOLENI NG-CDFC MEETING HELD ON 08/01/2024 AT KALOLENI CONSTITUENCY NG-CDF BOADROOM**

**MEMBERS PRESENT.**

- |                     |                           |
|---------------------|---------------------------|
| 1. Lennoxeny Mtengo | Chairperson               |
| 2. Aisha Baya       | Secretary                 |
| 3. Elisha Ade       | Fund Account Manager      |
| 4. Mugo Gichiri     | DCC, Kaloleni Sub- County |
| 5. Paddyson Kasena  | Member                    |
| 6. Philip Nzovu     | Member                    |
| 7. Easther Kahathi  | Member                    |
| 8. William Metu     | Member                    |
| 9. Said Mohamed     | Member                    |
| 10. Victoria Omollo | Member                    |

**IN ATTENDANCE**

- |                     |                                  |
|---------------------|----------------------------------|
| 1. Josephine Iomata | Sub-County Director of Education |
| 2. Gasparly Katana  | Works officer                    |

**AGENDA**

1. Preliminaries and Introduction
2. Reading and Confirmation of previous minute
3. Matters arising from the previous minutes
4. On-going projects report
5. Adaption of project proposal submission from various stakeholders
6. MoE Unconditional Grant for JSS Infrastructure Development
7. Project Proposal 2023/2024 Financial Year.
8. A.O.B


**1. MIN/KLN/NGCDFC 01/08.01.2024- Preliminaries**

The meeting began at 10.00 a.m with a word of prayers from Rev William Metu. Chairman welcomed all members and read the agendas of the day.


**2. MIN/KLN/NGCDF 02/08.01.2024- Reading of the Previous Meeting Minutes**

Page 1 of 28

Aisha Baya                      Designation    CDfC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo    Designation    CDfC Chairperson

Sign:  Date: 09/01/2024



The secretary was tasked to read previous meeting minutes. Meeting minutes were confirmed as a true copy of what was deliberated.

*Mrs. Victoria Omollo*  
Proposer

*Mr. Said Mohamed*  
Seconder

3. MIN/KLN/NGCDF 03/08.01.2024 - Matters arising from the previous meeting  
No matter was raised from the previous minutes

4. MIN/KLN/NGCDFC 04/08.01.2024 - On-going Projects Report  
The Fund Account Manager informed members that there are five on-going project at the Constituency namely;

S.N O	PROJECT NAME	PROJECT ACTIVITY
1.	Makululu primary school	Construction of Administration block and two classrooms
2.	Nguluweni primary school	Construction of Administration block and two classrooms
3.	Mitsikitsini primary school	Construction of Administration block and two classrooms
4.	Kadzandani primary school	Construction of Administration block and two classrooms
5.	Assistant chief office Tsagwa	Construction of Assistant chief office.

The projects are progressing well but there had been delays due to the ongoing National exams and heavy rain fall in the constituency late in 2023.

5. MIN/KLN/NGCDFC/08.01.2024 - Adaption of project proposal submissions and Ward Forum Report

The Chairman of the committee presented a number of project proposals received from various stakeholders, community and Institutions.

Proposed Project	Sector	Activity	Ward
Misufini primary school & JSS school	Education	• Four classrooms with desks	Mariakani
Kadzonzo primary school & JSS school	Education	• Two classrooms for junior high school.	Mariakani
Misufini primary school & JSS school	Education	• Three classrooms for junior high school.	Mariakani
Baraka primary school & JSS school	Education	• Three classrooms with lockers for junior high	Mariakani

Page 2 of 28

Aisha Baya

Designation CDFC Secretary

Sign: *[Signature]* Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson


Sign: *[Signature]* Date: 09/01/2024



Proposed Project	Sector	Activity	Ward
		school	
Madzimbani primary school	Education	<ul style="list-style-type: none"> <li>• Ten number toilet block</li> <li>• 10 number toilet both for boys and girls.</li> <li>• Three classrooms for junior high school</li> </ul>	Mariakani
Mariakani primary school	Education	<ul style="list-style-type: none"> <li>• Four number classrooms for Junior high school.</li> </ul>	Mariakani
Mwareni primary school.	Education	<ul style="list-style-type: none"> <li>• Ten number toilet block</li> </ul>	Mariakani
Kavuka primary school	Education	<ul style="list-style-type: none"> <li>• Administration block and two classrooms</li> </ul>	
Desks/locker project	Education	<ul style="list-style-type: none"> <li>• Madzimbani secondary school</li> <li>• Mariakani Junior school</li> <li>• Baraka Junior school</li> <li>• Kadzonzo primary school</li> <li>• Mwareni secondary school</li> <li>• Moi Kadzonzo primary school</li> <li>• Shangia primary school</li> <li>• Mariakani Garisson primary school</li> <li>• Kadzandani primary school</li> </ul>	Mariakani
Office furniture.	Education	<ul style="list-style-type: none"> <li>• Madzimbani secondary school</li> <li>• Mariakani primary school</li> <li>• Baraka primary school</li> <li>• Muungano primary school</li> <li>• Mwareni primary school.</li> <li>• Madzimbani primary school</li> </ul>	Mariakani
Mariakani Garrison primary school	Education	<ul style="list-style-type: none"> <li>• Construction of two classrooms for Junior high school.</li> </ul>	Mariakani
Kadzandani primary school	Education	<ul style="list-style-type: none"> <li>• Perimeter wall around the school</li> </ul>	Mariakani

Aisha Baya

Designation CD/FC Secretary

Sign: 

Date: 09/01/2024

Lennoxeny Mtengo

Designation CD/FC Chairperson

Sign: 


Date: 09/01/2024



Proposed Project	Sector	Activity	Ward
Migundini primary school	Education	compound. • Construction of three classrooms for junior high school	Mariakani
Madzimbani primary school	Education	• Construction of three classrooms for junior high school	Mariakani
Shangia primary school	Education	• Construction of three classrooms for junior high school	Mariakani
Mariakani police station	Security	• Renovation of Mariakani police	Mariakani
Assistant Count Commissioner office Mariakani.	Security	• Renovation of Assistant County Commissioner office.	Mariakani
Assistant chief office Kadzonzo	Security	• Renovation of Assistant chief office Kadzonzo.	Mariakani
Tree planting	Environment	<ul style="list-style-type: none"> <li>• Mwareni primary school</li> <li>• Mwareni Secondary school</li> <li>• Misufini primary school</li> <li>• Muungano primary school</li> <li>• Migundini primary school</li> <li>• Mariakani primary school</li> <li>• Madzimbani secondary school</li> <li>• Madzimbani primary school</li> </ul>	Mariakani
Sponsorship of football clubs in Mariakani	Sports	<ul style="list-style-type: none"> <li>• Supply of football jersey to various clubs in Mariakani</li> <li>• Organizing football tournament in Mariakani ward.</li> </ul>	Mariakani
Maandani primary school & JSS school	Education	Four classrooms with desks	Kaloleni
Walca primary school & JSS school	Education	Construction of three classroom for junior school	Kaloleni
Imani primary school & JSS school	Education	Construction of three classroom for junior school.	Kaloleni


Aisha Baya

Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson

Sign:  Date: 09/01/2024




Proposed Project	Sector	Activity	Ward
Makomboani primary school	Education	Construction of storey building comprising of administration block, library, staffroom and four classrooms.	Kaloleni
Chilulu primary school	Education	Administration block and two classrooms	Kaloleni
Vuga primary school & JSS school	Education	Renovation of three classrooms	Kaloleni
Tsunguni primary school	Education	Renovation of three classrooms	Kaloleni
Mwakolo primary school	Education	Construction of three classroom for junior school.	Kaloleni
Desks/locker project	Education	<ul style="list-style-type: none"> <li>• Kizurini special school</li> <li>• Chanagande primary school</li> <li>• Tsagwa primary school</li> <li>• Gandini primary school</li> <li>• Vishakani Kaloleni</li> <li>• Tsunguni primary school</li> <li>• Vuga Kaloleni</li> <li>• Mwakolo Kaloleni</li> <li>• Walea primary school</li> <li>• Maandani primary school</li> <li>• Maandani secondary school</li> <li>• Vuga secondary school.</li> <li>• Kizurini primary school</li> <li>• Tsakalalovu primary school</li> </ul>	Kaloleni
Office furniture.	Education	<ul style="list-style-type: none"> <li>• Kizurini primary school</li> <li>• Vuga secondary school</li> <li>• Walea primary school</li> <li>• Makomboani primary</li> <li>• Imani primary school</li> <li>• Kizurini special school</li> </ul>	Kaloleni
Assistant Chief office	Security	<ul style="list-style-type: none"> <li>• Renovation of</li> </ul>	Kaloleni

Page 5 of 28

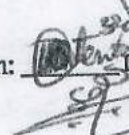
Aisha Baya

Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson


Sign:  Date: 09/01/2024.



Proposed Project	Sector	Activity	Ward
Tree planting	Environment	Assistant office Jibana <ul style="list-style-type: none"> <li>Mwambani primary school</li> <li>Kizurini secondary school</li> <li>Tsagwa primary school</li> <li>Kinani primary school</li> <li>Tsakalalovu primary school</li> <li>Mihingoni primary school</li> <li>Mgamboni primary school</li> </ul>	Kaloleni
Sponsorship of football clubs in Kaloleni	Sports	<ul style="list-style-type: none"> <li>Supply of football jersey to various clubs in Kaloleni</li> <li>Organizing football tournament in Kaloleni ward.</li> </ul>	Kaloleni
Kakomani school & JSS school	Education	Construction of Administration block and two classrooms.	Kayafungo
Mwijo primary school	Education	Renovation of six number classrooms	Kayafungo
Gandini primary school	Education	Construction of Administration block and two classrooms.	Kayafungo
Kidzini primary school	Education	Construction of Administration block and four classrooms.	Kayafungo
Kibaokiche primary school	Education	Administration block and two classrooms.	Kayafungo
Kinagono primary school	Education	Renovation of five number classrooms	Kayafungo
Mnyenzi primary school	Education	Construction of 10 door pit latrine	Kayafungo
Desk project	Education	<ul style="list-style-type: none"> <li>Gandini primary school</li> <li>Mwijo primary school</li> <li>Kidzini primary school</li> <li>Kinagono primary school</li> <li>Kakomani school &amp; JSS school</li> <li>Mnyenzi primary</li> </ul>	Kayafungo


Aisha Baya

Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson


Sign:  Date: 09/01/2024



Proposed Project	Sector	Activity	Ward
Tree planting	Environment	school. <ul style="list-style-type: none"> <li>• Kirumbi girls secondary school</li> <li>• Mwijo primary school</li> <li>• Gogiraruhe primary school</li> <li>• St Michaels primary school</li> <li>• Kirumbi primary school</li> <li>• Uhuru primary school</li> <li>• Mkuluni primary school</li> <li>• Mnyenzi primary school.</li> </ul>	Kayafungo
Office furniture.	Education	<ul style="list-style-type: none"> <li>• Mahenzo primary school</li> <li>• Gogiraruhe primary school</li> <li>• St Michaels primary school</li> <li>• Mkuluni primary school</li> <li>• Kirumbi primary school</li> </ul>	Kayafungo
Mbalamweni sub chief office	Security	<ul style="list-style-type: none"> <li>• Renovation of sub chief office and furniture.</li> </ul>	Kayafungo
Gotani police post	Security	<ul style="list-style-type: none"> <li>• Construction of police post</li> </ul>	Kayafungo
Sponsorship of football clubs in Kayafungo	Sports	<ul style="list-style-type: none"> <li>• Supply of football jersey to various clubs in Kayafungo</li> <li>• Organizing football tournament in Kayafungo ward.</li> </ul>	Kayafungo
Gabriel Kahindi primary school	Education	Administration block and four classrooms.	Mwanamwanga
Kinarani primary school	Education	Administration block and two classrooms.	Mwanamwanga
Viragoni primary school	Education	Administration block and three classrooms.	9Mwanamwanga
Kabatheni primary school	Education	Renovation of five number classrooms	Mwanamwanga
Hademu primary school	Education	Renovation of five number classrooms	Mwanamwanga


Aisha Baya

Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson


Sign:  Date: 09/01/2024



Proposed Project	Sector	Activity	Ward
Mwanamwanga primary school	Education	Administration block and two classrooms.	Mwanamwanga
Kinarani secondary school	Education	Construction of 10 door pit latrine	Mwanamwanga
Mutsengo primary school	Education	Administration block and two classrooms.	Mwanamwanga
Tree planting	Environment	<ul style="list-style-type: none"> <li>• Gabriel kahindi primary</li> <li>• Bikidzaya primary school</li> <li>• Hademu primary school</li> <li>• Ikanga primary school</li> <li>• Kinarani primary school</li> <li>• Kithegwani primary school</li> <li>• Kabatheni primary school</li> <li>• Kakomani primary school</li> <li>• Nguluweni primary school</li> <li>• Vuragoni primary school</li> <li>• Mutsengo primary school</li> </ul>	Mwanamwanga
Desks project	Education	<ul style="list-style-type: none"> <li>• Gabriel Kahindi primary school</li> <li>• Kinarani primary school</li> <li>• Viragoni primary school</li> <li>• Kabatheni primary school</li> <li>• Hademu primary school</li> <li>• Mwanamwanga primary school</li> <li>• Kinarani secondary school</li> <li>• Mutsengo primary school</li> <li>• Paul Katana high school.</li> </ul>	Mwanamwanga
Sponsorship of football clubs in	Sports	<ul style="list-style-type: none"> <li>• Supply of football</li> </ul>	Mwanamwanga

Aisha Baya


Designation CDFC Secretary

Sign: 

Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson

Sign: 

Date: 09/01/2024



Proposed Project	Sector	Activity	Ward
Mwanamwinda		jersey to various clubs in Mwanamwinda <ul style="list-style-type: none"> <li>Organizing football tournament in Mwanamwinda ward.</li> </ul>	
Kinarani chiefs office	Security	<ul style="list-style-type: none"> <li>Renovation of chief office</li> <li>Construction of police staff quarters.</li> </ul>	Mwanamwinda


**6. MIN/KLN/NGCDFC/08.01.2024- MoE Unconditional Grant for JSS Infrastructure Development**

Members through the contribution of the FAM were informed that Circular NG-CDFB-CEO/MOE/Vol 1(046) dated 16th October 2023 had been received and directed the committee that in FY 2023/24 the Ministry of Education had been allocated a grant towards infrastructure development of registered Junior Secondary Schools within Kaloleni Constituency. Each constituency had been directed to match shilling for shilling the Ministry of Education's amount and help to identify in collaboration with the Sub County Director of Education and the D.C.C., the Junior Secondary schools that would benefit from the amount. The funds shall be used for the Construction of Classrooms and Integrated Learning Resource Centres in Schools with Junior Secondary. NG- CDF Kaloleni Constituency was allocated **Kshs.16,853,733.00** as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/N	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MoE ALLOCATION (KSHS)
1.	Kavuka primary school & JSS school	Construction to completion of an Administration block comprising of head teacher's office, deputy head teacher's office, staffroom, reception/secretary's office and two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	8,000,000	00
2.	Kadzonzo primary school & JSS school	Construction to completion of two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	3,300,000	00

Aisha Baya Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo Designation CDFC Chairperson

Sign:  Date: 09/01/2024



S/N O	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION N (KSHS)	MoE ALLOCATION (KSHS)
3.	Misufini primary school & JSS school	Construction to completion of four classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting. <b>Completed using normal allocation</b>	6,600,000	00
4	Mwamabani primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
5.	Chanagande primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
6.	Mwanamwanga primary school & JSS school.	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
7.	Gogoraruhe primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
8.	Kabatheni primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
9.	Kibaokiche primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
10.	Kinagoni primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
11.	Mitsikitsini primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85


Aisha Baya

Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson

Sign:  Date: 09/01/2024



S/N	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MoE ALLOCATION (KSHS)
12.	Mnyenzi primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
13.	Mwijo primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
14.	St Michaels primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
15.	Viragoni primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
16.	Migundini primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	00	1,296,444.85
<b>TOTAL ALLOCATION</b>			<b>17,900,000</b>	<b>16,853,733</b>


#### 7. MIN/KLN/NGCDF/08.01.2024- Project Proposal 2023/2024 Financial Year

With regard to NGCDF Board Circular REF: NG-CDFB/CEO/NG-CDF CIRCULARS Vol. II (034), Dated 29<sup>th</sup> August, 2023: "PREPARATION AND SUBMISSION OF CONSTITUENCIES' PROJECT PROPOSAL FOR 2023/2024 FINANCIAL YEAR", Kaloleni National Government Constituencies Development Fund Committee was allocated **Kshs.166,593,720.00** for projects proposals and subsequent implementation as guided by all related circulars, NG- CDF Act 2015 as amended in 2022, Performance Contracting for FY 2023/2024, projects that contribute to government agenda and the Ward Consultative Report Adopted in minute MIN/KLN/NGCDF/13/01/2023/017.


The committee was also informed of the NG-CDF Board Circular Ref. No: NG-CDFB/CEO/NG-CDF CIRCULARS Vol. II (035), Dated 4<sup>th</sup> January, 2024 regarding Amendments made to the NG-CDF Act effective from 29<sup>th</sup> December 2023 with regards to abolishment of the Constituency Oversight Committee, removal of Sports Projects Sector, change from Environmental Activities Projects to Climate Change Mitigation Activities Projects and the increase of its ceiling to 5% of Total Allocation and the capping of the Bursary Sector at 40% of Total Allocation. The members were thus informed of

Page 11 of 28

Aisha Baya Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo Designation CDFC Chairperson

Sign:  Date: 09/01/2024



the need to realign the Projects Proposal previously presented to the board to be in-line with the Amendments.

The members thereafter realigned the Projects Proposal and the document to be presented to the NG-CDF Board was approved with the Sector distribution as follows representing the 3<sup>rd</sup> schedule:

Annual Allocation			166,593,720.00
Appropriation In Aid			00-
<b>Total Allocation</b>			<b>166,593,720.00</b>
<b>PROJECT SECTOR</b>	<b>CEILING</b>		<b>SECTOR ALLOCATION</b>
Administration and Recurrent Costs of NG- CDFC	6.0%		9,995,623.20
Monitoring and Evaluation	3.0%		4,997,811.60
Bursary	35.0%		58,307,802.00
Emergency Reserves	5.0%		8,768,091.00
Environmental Activity	2.0%		3,331,874.40
Primary School/Secondary	46%		76,194,706.20
Security Project	3%		4,997,811.60
<b>Total Proposal Amount</b>	<b>100.0%</b>		<b>166,593,720.00</b>

Additionally, the committee has submitted project proposal in conformity with the Act and relevant policies as outlined in various government circulars including those issued by the Board. The total allocation is Kshs.166,593,720.00. The committee has set aside an equal amount to an allocation of Kshs.21,260,000.00 for Infrastructure Development in Junior Secondary Schools budget as required by the Ministry of Education unconditional allocation.


Members proposed the following projects for approval by the Board:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR KALOENI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/ No	Project Name	Project Activity	Original Cost	Cumm Allocation	Amount Allocated	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>						
1	Contractual Employees	Payment of basic salaries to 8 NGCDFC Staff	2,220,000		2,220,000	New
2	House allowance	Payment of House allowance to 8 NG-CDFC Staffs	301,200		301,200	New
3	Transport allowance	Payment of transport allowances to 8 NG-CDFC Staffs	324,000		324,000	New
4	Affordable housing levy	Payment of employers contribution towards	42,684		42,684	New

Page 12 of 28


Aisha Baya

Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson

Sign:  Date: 09/01/2024




		Affordable housing levy for 8 NGCDFC staff			
5	NSSF	Employer contribution to NSSF for 8 NGCDFC staff	103,680		103,680 New
6	Electricity	Payment of Electricity charges	96,000		96,000 New
7	Water & Sewerage charges	Payment of water & sewerage charges	96,000		96,000 New
8	Telephone, Telex, Facsimile, and Mobile Phone services	Payment of telephone expenses	234,000		234,000 New
9	Internet Connections	Payment of internet connections	36,000		36,000 New
10	Courier and Postal Services	Payment of courier and Postal services	36,000		36,000 New
11	Travel Costs (Airlines, bus, railway, mileage allowances, etc)	Payment of transport expenses	250,000		250,000 New
12	Accommodation - Domestic Travel	Payment of accommodation and domestic travel	472,000		472,000 New
13	Publishing and Printing Services	Payment of Publishing and Printing Services	174,000		174,000 New
14	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000		30,000 New
15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	240,000		240,000 New
16	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000		50,000 New
17	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000 New
18	Other committee expenses	Payment of Other committee expenses	346,931		346,931 New
19	National Celebrations	Payment of National Celebrations Expenses: Hiring of tent and public address systems	15,000		15,000 New
20	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000		1,128,000 New
21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - GK B950V	200,000		200,000 New
22	Medical Insurance	Payment of Medical Insurance cover for 8 NGCDFC staff	83,400		83,400 New
23	Purchase of Uniforms and Clothing	Purchase of Uniforms and Clothing for NGCDFC Office	96,000		96,000 New
24	General Office Supplies (papers, pencils, forms,	Purchase of General Office Supplies (papers, pencils,	590,21		590,212 New

Page 13 of 28


Aisha Baya

Designation CD/FC Secretary

Sign:  Date: 01/01/2024

Lennoxeny Mtengo

Designation CD/FC Chairperson

Sign:  Date: 01/01/2024




	small office equipment etc)	forms, small office equipment)	2			
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	207,316		207,316	New
26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000		200,000	New
27	Refined Fuels and Lubricants	Refined Fuels and Lubricants for GK B950V	650,000		650,000	New
28	Bank service commission and charges	Payment of Bank service commission and charges	65,000		65,000	New
29	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees and Subscriptions to ICPAK for the Accounts Assistant	12,000		12,000	New
30	Maintenance of Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicle (GK B950V)	348,000		348,000	New
31	Maintenance of Plant, Machinery and Equipment (including lifts)	Payment for Maintenance of office generator and water pump	10,000		10,000	New
32	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000		150,000	New
33	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance for the NGCDF office building	300,000		300,000	New
34	Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	688,200		688,200	New
			<b>9,995,623</b>		<b>9,995,623</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>						
35	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC and NGCDFC staff (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations and other cross cutting issues).The training will be conducted once per financial year per group	999,000		999,000	New
36	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	156,000		156,000	New
37	General Office Supplies (papers, pencils, forms,	Purchase of General Office Supplies (papers, pencils,	150,000		150,000	New

Page 14 of 28

Aisha Baya

Designation CDFC Secretary

Sign: 

Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson

Sign: 


Date: 09/01/2024



	small office equipment etc)	forms, small office equipment)				
38	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations and other cross cutting issues).The training will be conducted once per financial year per group)	250,000		250,000	New
39	Hire of Transport	Payment of Hire of Transport	150,000		150,000	New
40	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	94,000		94,000	New
41	Other committee expenses	Payment of Other committee expenses	2,300,000		2,300,000	New
42	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations and other cross cutting issues)	100,000		100,000	New
43	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000		150,000	New
44	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	78,811		78,811	New
45	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	350,000		350,000	New
46	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations and other cross cutting issues).The training will be conducted once per financial year per group	50,000		50,000	New
47	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations and other cross cutting issues).	170,000		170,000	New

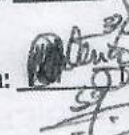
Aisha Baya

Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson

Sign:  Date: 09/01/2024




			4,997,811		4,997,811	
	<b>EDUCATION BURSARY PROJECTS</b>					
48	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,807,802		35,807,802	New
49	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,000,000		22,000,000	New
50	Bursary Special Institutions	Payment of bursary to needy students in special Institution.	500,000		500,000	new
			58,307,802		58,307,802	
	<b>EMERGENCY RESERVE</b>					
51	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091		8,768,091	New
			8,768,091		8,768,091	
	<b>CLIMATE CHANGE MITIGATION PROJECTS.</b>					
52	Bikidzaya primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
53	Gabriel Kahindi primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
54	Hademu primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
55	Ikanga primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
56	Kinarani primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
57	Kithengwani primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
58	Kavuka primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
59	Kakomani primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
60	Kabatheni primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
61	Maoro primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
62	Mgamboni primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
63	Misufini primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New

Page 16 of 28


Aisha Baya

Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson


Sign:  Date: 09/01/2024



64	Mnyenzi primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
65	Muungano primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
66	Mkuluni primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
67	Mwambani primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
68	Nguluweni primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
69	Uhuru primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
70	Viragoni primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
71	Kizurini secondary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
72	Mwareni secondary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
73	Tsagwa secondary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
74	Kinani secondary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
75	Mutsengo primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
76	Migundini primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
77	Kirumbi primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
78	Mihingoni primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
79	Makululu primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
80	St Michaels primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
81	Tsakarolovu primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
82	Gogoraruhe primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New

Aisha Baya

Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson


Sign:  Date: 09/01/2024



83	Mwareni primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
84	Mwijo primary school	Purchase and planting of 400 certified seedlings @ Kshs 246	98,400		98,400	New
85	Kirumbi girls secondary school	Purchase and planting of 344 certified seedlings @ Kshs 246	84,674		84,674	New
			<b>3,331,874</b>		<b>3,331,874</b>	
<b>PRIMARY SCHOOL PROJECTS</b>						
86	Chilulu primary school	Construction to completion of an Administration block comprising of head teacher's office, deputy head teacher's office, staffroom, reception/secretary's office and two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	8,600,000		8,000,000	New
87	Kakomani primary school	Construction to completion of an Administration block comprising of head teacher's office, deputy head teacher's office, staffroom, reception/secretary's office and two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	8,600,000		8,000,000	New
88	Makomboani primary school	Construction of storey building Administration block comprising of head teachers office, deputy head teachers office, staffroom, library, reception, secretary's office and four classrooms from foundation, walling, staircase and access ramp, roofing, fixing of doors and windows flooring and painting.	40,542,000		30,645,447	New
89	Chanagande primary school	Purchase of 72 pieces, four seater capacity desks at Kshs.8,700 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is Cypress. painting and branding.	626,400		626,400	New
90	Kizurini special school	Purchase of 72 pieces, four seater capacity desks at Kshs.8,700 each. Specification; metal frame of	626,400		626,400	New


Aisha Baya

Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CDFC Chairperson


Sign:  Date: 09/01/2024



		square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.				
91	Tsagwa primary school	Purchase of 72 pieces, four seater capacity desks at Kshs.8,700 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	626,400	-	626,400	New
92	Gandini primary school	Purchase of 72 pieces, four seater capacity desks at Kshs.8,700 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	626,400	-	626,400	New
93	Mwanamwinga primary school	Purchase of 72 pieces, four seater capacity desks at Kshs.8,700 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	626,400	-	626,400	New
94	Kizurini primary school	Purchase of one executive chair and table for head teacher's office at Kshs 27,560 and Kshs 66,870 receptively. One reception counter table Kshs.26,750 and chair Kshs.7,124 Three sets of four way work stations at Kshs.229,945 per set, twelve chairs at Kshs.7,045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawers pedestal with a CPU trolley	889,320		889,320	New
95	Mahenzo primary school	Purchase of one executive chair and table for head	889,320		889,320	New


Aisha Baya

Designation CD/FC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CD/FC Chairperson

Sign:  Date: 09/01/2024



		teacher's office at Kshs 27,560 and Kshs 66,870 receptively. One reception counter table Kshs.26,750 and chair Kshs.7,124 Three sets of four way work stations at Kshs.229,945 per set, twelve chairs at Kshs.7,045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawers pedestal with a CPU trolley						
								51,556,086
								62,652,640
<b>SECONDARY SCHOOL PROJECTS</b>								
96	Madzimbani secondary scool	Purchase of 100 lockers at Kshs 8000 each. Specification 2x1.5mm, chair 1.5x1.5 metal: square tube 3/4x3/5X1.5mmm timber 8x1 & 6x 1 Cyprus wood to be used. Painting and branding.	800,000				800,000	New
97	Paul Katana high school	Purchase of 100 lockers at Kshs 8000 each. Specification 2x1.5mm, chair 1.5x1.5 metal: square tube 3/4x3/5X1.5mmm timber 8x1 & 6x 1 Cyprus wood to be used. Painting and branding.	800,000				800,000	New
98	Madzimbani secondary scool	Purchase of one executive chair and table for head teacher's office at Kshs 27,560 and Kshs 66,870 receptively. One reception counter table and chair at Kshs 7124 and at Kshs 26,750 receptively. Three set of four-way work station at Kshs 229,945 per set, twelve chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley	889,310				889,310	New
99	Paul Katana high school	Purchase of one executive chair and table for head teacher's office at Kshs 27,560 and Kshs 66,870 receptively. One reception counter table and chair at Kshs 7124 and at Kshs 26,750 receptively. Three set	889,310				889,310	New

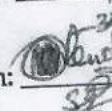
Aisha Baya

Designation CD/FC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo

Designation CD/FC Chairperson

Sign:  Date: 09/01/2024




		of four-way work station at Kshs 229,945 per set, twelve chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley			
			3,378,620		3,378,620
<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS PROJECTS (NG-CDF)</b>					
10 0	Kavuka primary school & JSS school	Construction to completion of an Administration block comprising of head teacher's office, deputy head teacher's office, staffroom, reception/secretary's office and two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	8,000,000		8,000,000
10 1	Kadzonzo primary school & JSS school	Construction to completion of two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	3,300,000		3,300,000 New
10 2	Misufini primary school & JSS school	Construction to completion of four classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	6,600,000		6,600,000 New
10 3	Mariakani primary school & JSS school	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal: square tube 3/4x3/5X1.5mm timber 8x1 & 6x 1 Cyprus wood to be used. Painting and branding.	560,000		560,000 New
10 4	St Michaels day and boarding junior school	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal: square tube 3/4x3/5X1.5mm timber 8x1 & 6x 1 Cyprus wood to be used. Painting and branding.	560,000		560,000 New
10 5	Kinarani primary school & JSS school	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal: square tube 3/4x3/5X1.5mm timber 8x1 & 6x 1 Cyprus wood to be used. Painting and branding.	560,000		560,000 New
10 6	Vishakani primary school & JSS school	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal: square tube 3/4x3/5X1.5mm timber 8x	560,000		560,000 New

Page 21 of 28

Aisha Baya


Designation CD/FC Secretary

Sign: 

Date: 09/01/2024

Lennoxeny Mtengo

Designation CD/FC Chairperson

Sign: 

Date: 09/01/2024



		1 & 6x 1 Cyprus wood to be used. Painting and branding.			
10 7	Baraka primary school & JSS school	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal: square tube 3/4x3/5X1.5mm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding.	560,000		560,000 New
10 8	Mnyenzi primary school & JSS school	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal: square tube 3/4x3/5X1.5mm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding.	560,000		560,000 New
			21,260,000		21,260,000
	<b>SECURITY PROJECT</b>				
10 9	Mariakani ward Assistant County Commissioner's office	Construction of Assistant county commissioner's office Mariakani ward comprising of waiting bay, 2 clerical offices and washroom from foundation, walling, roofing, fixing of doors, windows and tiling.	4,997,812		4,997,812 New
			4,997,812		4,997,812
	<b>TOTAL ALLOCATION</b>				166,593,719
<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS PROJECTS (M.O.E.)</b>					
11 0	Mwamabani primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441 New
11 1	Chanagande primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441 New
11 2	Mwanamwanga primary school & JSS school.	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441 New
11 3	Gogoraruhe primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441 New
11 4	Kabatheni primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441 New

Page 22 of 28

Aisha Baya

Designation CDFC Secretary

Sign: 

Date:

09/09/2024

Lennoxeny Mtengo

Designation CDFC Chairperson

Sign: 

Date:

09/09/2024




11 5	Kibaokiche primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441	New
11 6	Kinagoni primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441	New
11 7	Mitsikitsini primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441	New
11 8	Mnyenzi primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441	New
11 9	Mwijo primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441	New
12 0	St Michaels primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441	New
12 1	Viragoni primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441	New
12 2	Migundini primary school & JSS school	Construction to completion of one classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	1,296,441		1,296,441	New
GRAND TOTAL					183,447,452	


8. MIN/LW/NG/CDF/08/01/2024/032- A.O.B

There being no other business, the meeting ended at 5.30 pm with a word of prayer from Mr. Philip Nzovu


MINUTES CONFIRMATION:

Aisha Baya Designation CDFC Secretary Sign:  Date: 27.10.2023


Aisha Baya Designation CDFC Secretary

Sign:  Date: 09/01/2024

Lennoxeny Mtengo Designation CDFC Chairperson

Sign:  Date: 09/01/2024

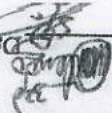


Lennoxeny Mtengo Designation CDPC Chairperson Sign:  Date: 27.10.2023

Aisha Baya

Designation CDPC Secretary

Sign:  Date: \_\_\_\_\_



Lennoxeny Mtengo Designation CDPC Chairperson Sign:  Date: \_\_\_\_\_



**ANNEX I**



**GROSS SALARY DETAILS- JULY 2023 TO JUNE 2024**

Item	Description	Scale	Number	Rate	Total Amount prn	Total Amount pa
	<b>Contractual Employees</b>					
1	Accounts Assistant		1	36800	36,800	441,600.00
2	Clerks of works		1	36800	36,800	441,600.00
3	Project clerks		1	23310	23,310	279,720.00
4	Driver		1	19850	19,850	238,200.00
5	Records Management Officer		1	17570	17,570	210,840.00
6	Office Assistant		1	16890	16,890	202,680.00
7	Security officer		1	16890	16,890	202,680.00
8	Security officer		1	16890	16,890	202,680.00
<b>Sub Total</b>			<b>7</b>		<b>185,000</b>	<b>2,220,000.00</b>
	<b>House Allowance</b>					
	Accounts Assistant		1	4200	4200	50,400.00
	Clerks of works		1	4200	4200	50,400.00
	Project clerks		1	3200	3200	38,400.00
	Driver		1	2700	2700	32,400.00

**Aisha Baya** Designation **CDFC Secretary** Sign:  Date: 09/01/2024  
**Lennoxeny Mtengo** Designation **CDFC Chairperson** Sign:  Date: 09/01/2024



Records Management Officer	1	2700	2700	2700	32,400.00
Office Assistant	1	2700	2700	2700	32,400.00
Security officer	1	2700	2700	2700	32,400.00
Security officer	1	2700	2700	2700	32,400.00
<b>Sub Total</b>	<b>7</b>		<b>25,100</b>		<b>301,200.00</b>
<b>Transport Allowance</b>					
Accounts Assistant	1	4,000	4,000	4,000	48,000.00
Clerks of works	1	4,000	4,000	4,000	48,000.00
Project clerks	1	3,000	3,000	3,000	36,000.00
Driver	1	3,000	3,000	3,000	36,000.00
Records Management Officer	1	3,000	3,000	3,000	36,000.00
Office Assistant	1	3,000	3,000	3,000	36,000.00
Security officer	1	3,000	3,000	3,000	36,000.00
Security officer	1	3,000	3,000	3,000	36,000.00
<b>Sub Total</b>		<b>27,000.00</b>			<b>324,000.00</b>
<b>Gratuity</b>					
Accounts Assistant	1	11,408	11,408	11,408	136,896
Clerks of works	1	11,408	11,408	11,408	136,896
Project clerks	1	7,226	7,226	7,226	86,713
Driver	1	6,154	6,154	6,154	73,842
Records Management Officer	1	5,447	5,447	5,447	65,360
Office Assistant	1	5,236	5,236	5,236	62,831
Security officer	1	5,236	5,236	5,236	62,831
Security officer	1	5,236	5,236	5,236	62,831
<b>Sub Total</b>					<b>688,200.00</b>

Aisha Baya      Designation      CD/FC Secretary      Sign:       Date: 09/01/2024  
 Lennoxery Mtengo      Designation      CD/FC Chairperson      Sign:       Date: 09/01/2024

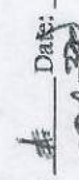







A. Affordable House levy

Sub Total		No of Employees	Employer Contributions	Total per year
1.	Accounts Assistant	1	675	8,100
2.	Clerks of works	1	675	8,100
3.	Project clerks	1	458	5496
4.	Driver	1	383	4596
5.	Records Management Officer	1	349	4188
6.	Office Assistant	1	339	4068
7.	Security officer	1	339	4068
8.	Security officer	1	339	4068
<b>Sub Total</b>		<b>8</b>	<b>3557</b>	<b>42,684</b>

Aisha Baya      Designation      CD/FC Secretary      Sign:       Date: 09/01/2024

Lennoxeny Mtengo      Designation      CD/FC Chairperson      Sign:       Date: 09/01/2024



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 013

CONSTITUENCY NAME: KALOENI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
013/AP1	Administration/Recurrent	9,995,623.00
013/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
013/2640100	Bursary/Mocks/Cats	58,307,802.00
013/2640200	Emergency Projects	8,768,091.00
013/2640507	Security Projects	4,997,812.00
013/2640510	Environmental Projects	3,331,874.00
013/2630209	Capital Grants to Primary Schools	89,669,820.00
013/2630210	Capital Grants to Secondary Schools	3,378,620.00
TOTAL		183,447,453.00

LENNOXENT K. MITENGO

Chairman



Signature

19, 03, 2024

Date

ELICHA ADE

Fund Manager



Signature

19, 03, 2024

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013  
 Constituency Name KALOENI County KILIFI  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 9,995,623.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0003-013-2110201-100-2023-2024-1	Payment of basic salaries to 8 NGCDFC Staff	New Project	2,220,000.00
House allowance	4-0003-013-2110301-100-2023-2024-2	Payment of House allowance to 8 NG-CDFC Staffs	New Project	301,200.00
Transport allowance	4-0003-013-2110314-100-2023-2024-3	Payment of transport allowances to 8 NG-CDFC Staffs	New Project	324,000.00
Affordable housing levy	4-0003-013-2110201-100-2023-2024-4	Payment of employers contribution towards Affordable housing levy for 8 NGCDFC staff	New Project	42,684.00
NSSF	4-0003-013-2120101-100-2023-2024-5	Employer contribution to NSSF for 8 NGCDFC staff	New Project	103,680.00
Electricity	4-0003-013-2210101-100-2023-2024-6	Payment of Electricity charges	New Project	96,000.00
Water & Sewerage charges	4-0003-013-2210102-100-2023-2024-7	Payment of water & sewerage charges	New Project	96,000.00
Telephone, Telex, Facsimile, and Mobile Phone services	4-0003-013-2210201-100-2023-2024-8	Payment of telephone expenses	New Project	234,000.00
Internet Connections	4-0003-013-2210202-100-2023-2024-9	Payment of internet connections	New Project	36,000.00
Courier and Postal Services	4-0003-013-2210203-100-2023-2024-10	Payment of courier and Postal services	New Project	36,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Travel Costs (Airlines, bus, railway, mileage allowances, etc)	4-0003-013-2210301-100-2023-2024-11	Payment of transport expenses	New Project	250,000.00
Accommodation - Domestic Travel	4-0003-013-2210302-100-2023-2024-12	Payment of accommodation and domestic travel	New Project	472,000.00
Publishing and Printing Services	4-0003-013-2210502-100-2023-2024-13	Payment of Publishing and Printing Services	New Project	174,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0003-013-2210503-100-2023-2024-14	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Advertising, Awareness and Publicity Campaigns	4-0003-013-2210504-100-2023-2024-15	Payment of Advertising, Awareness and Publicity Campaigns	New Project	240,000.00
Production and Printing of Training Materials	4-0003-013-2210703-100-2023-2024-16	Payment of Production and Printing of Training Materials	New Project	50,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0003-013-2210801-100-2023-2024-17	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other committee expenses	4-0003-013-2210811-100-2023-2024-18	Payment of Other committee expenses	New Project	346,931.00
National Celebrations	4-0003-013-2210805-100-2023-2024-19	Payment of National Celebrations Expenses Hiring of tent and public address systems	New Project	15,000.00
NGCDFC allowance	4-0003-013-2210811-100-2023-2024-20	Payment of NGCDFC allowance	New Project	1,128,000.00
Motor Vehicle Insurance	4-0003-013-2210904-100-2023-2024-21	Payment of Motor Vehicle Insurance - GK B950V	New Project	200,000.00
Medical Insurance	4-0003-013-2210910-100-2023-2024-22	Payment of Medical Insurance for 8 NGCDFC staff	New Project	83,400.00
Purchase of Uniforms and Clothing - Staff	4-0003-013-2211016-100-2023-2024-23	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	96,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0003-013-2211101-100-2023-2024-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	590,212.00
Supplies and Accessories for Computers and Printers	4-0003-013-2211102-100-2023-2024-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	207,316.00
Sanitary and Cleaning Materials, Supplies and Services	4-0003-013-2211103-100-2023-2024-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0003-013-2211201-100-2023-2024-27	Refined Fuels and Lubricants for Transport	New Project	650,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Bank service commission and charges	4-0003-013-2211301-100-2023-2024-28	Payment of Bank service commission and charges	New Project	65,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0003-013-2211306-100-2023-2024-29	Payment of Membership Fees and Subscriptions to ICPAK for the Accounts Assistant	New Project	12,000.00
Maintenance of Vehicles	4-0003-013-2220101-100-2023-2024-30	Payment of Maintenance Expenses for NGCDFC Motor Vehicle (GK B950V)	New Project	348,000.00
Maintenance of Plant, Machinery and Equipment (including lifts)	4-0003-013-2220201-100-2023-2024-31	Payment for Maintenance of office generator and water pump	New Project	10,000.00
Maintenance of Office Furniture and Equipment	4-0003-013-2220202-100-2023-2024-32	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0003-013-2220205-100-2023-2024-33	Payment of Maintenance for the NGCDF office building	New Project	300,000.00
	4-0003-013-2710102-100-2023-2024-34	Payment of gratuity to 8 NGCDFC staff	New Project	688,200.00
<b>TOTAL:</b>				<b>9,995,623.00</b>

Person completing form

**SIGNATURE:** .....

*[Handwritten Signature]*  
**ELISHA ADE**

**DATE:** .....

*19, 03, 24*

**NAME:** .....

**POSITION:** .....

*FAM*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOENI

County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0003-013-2210402-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC and NGCDFC staff (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations and other cross cutting issues).The training will be conducted once per financial year per group	New Project	999,000.00
Catering Services	4-0003-013-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	156,000.00
General Office Supplies	4-0003-013-2211101-111-2023-2024-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0003-013-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations and other cross cutting issues). The training will be conducted once per financial year per group)	New Project	250,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Hire of Transport	4-0003-013-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	150,000.00
Maintenance Expenses - Motor Vehicles	4-0003-013-2220101-111-2023-2024-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	94,000.00
Other committee expenses	4-0003-013-2210802-111-2023-2024-7	Payment of Other committee expenses	New Project	2,300,000.00
Production and Printing of Training Materials	4-0003-013-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations and other cross cutting issues)	New Project	100,000.00
Publishing and Printing Services	4-0003-013-2210502-111-2023-2024-9	Payment of Publishing and Printing Services	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0003-013-2211016-111-2023-2024-10	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	78,811.00
Refined Fuels and Lubricants for Transport	4-0003-013-2211201-111-2023-2024-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	350,000.00
Remuneration of Instructors and Contract Based Training Services	4-0003-013-2210702-111-2023-2024-12	Payment of Instructors and Contract Based Training Services (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations and other cross cutting issues).The training will be conducted once per financial year per group	New Project	50,000.00
Travel Allowance on training	4-0003-013-2210701-111-2023-2024-13	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations and other cross cutting issues).	New Project	170,000.00
<b>TOTAL:</b>				<b>4,997,811.00</b>

Person completing form

SIGNATURE: .....



DATE: .....

19, 03, 24

NAME: .....

ELKHA ADE

POSITION: .....

FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI

County KILIFI

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 58,307,802.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0003-013-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	35,807,802.00
Bursary Tertiary Institutions	4-0003-013-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	22,000,000.00
Bursary Special Institutions	4-0003-013-2640106-103-2023-2024-3	Payment of bursary to needy students in special Institution.	New Project	500,000.00
<b>TOTAL:</b>				<b>58,307,802.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

19, 03, 24

NAME: \_\_\_\_\_

F. H. ADE

POSITION: \_\_\_\_\_

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 013  
Constituency Name KALOLENI County KILIFI  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 8,768,091.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0003-013-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
<b>TOTAL:</b>				8,768,091.00

Person completing form

SIGNATURE:  DATE: 19, 03, 24  
NAME: ELISHA ADE POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 013  
Constituency Name KALOLENI County KILIFI  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 4,997,812.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mariakani ward Assistant County Commissioners office	4-0003-013-2640507-113-2023-2024-1	Construction of Assistant county commissioners office Mariakani ward comprising of waiting bay,2 clerical offices and washroom from foundation, walling, roofing, Fixing of doors ,windows and tiling.	New Project	4,997,812.00
			<b>TOTAL:</b>	4,997,812.00

Person completing form

SIGNATURE: [Signature] DATE: 19, 03, 24  
NAME: ELISHA ADE POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013  
 Constituency Name KALOENI County KILIFI  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 3,331,874.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bikidzaya primary school	4-0003-013-2640510-110-2023-2024-1	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Gabriel Kahindi primary school	4-0003-013-2640510-110-2023-2024-2	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Hademu primary school	4-0003-013-2640510-110-2023-2024-3	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Ikanga primary school	4-0003-013-2640510-110-2023-2024-4	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Kinarani primary school	4-0003-013-2640510-110-2023-2024-5	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Kithengwani primary school	4-0003-013-2640510-110-2023-2024-6	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Kavuka primary school	4-0003-013-2640510-110-2023-2024-7	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Kakomani primary school	4-0003-013-2640510-110-2023-2024-8	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Kabatheni primary school	4-0003-013-2640510-110-2023-2024-9	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Maoro primary school	4-0003-013-2640510-110-2023-2024-10	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Mgamboni primary school	4-0003-013-2640510-110-2023-2024-11	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Misufini primary school	4-0003-013-2640510-110-2023-2024-12	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Mnyenzi primary school	4-0003-013-2640510-110-2023-2024-13	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Muungano primary school	4-0003-013-2640510-110-2023-2024-14	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Mkuluni primary school	4-0003-013-2640510-110-2023-2024-15	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Mwambani primary school	4-0003-013-2640510-110-2023-2024-16	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Nguluweni primary school	4-0003-013-2640510-110-2023-2024-17	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Uhuru primary school	4-0003-013-2640510-110-2023-2024-18	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Viragoni primary school	4-0003-013-2640510-110-2023-2024-19	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Kizurini secondary school	4-0003-013-2640510-110-2023-2024-20	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Mwareni secondary school	4-0003-013-2640510-110-2023-2024-21	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Tsagwa secondary school	4-0003-013-2640510-110-2023-2024-22	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Kinani secondary school	4-0003-013-2640510-110-2023-2024-23	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Mutsengo primary school	4-0003-013-2640510-110-2023-2024-24	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Migundini primary school	4-0003-013-2640510-110-2023-2024-25	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Kirumbi primary school	4-0003-013-2640510-110-2023-2024-26	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Mihingoni primary school	4-0003-013-2640510-110-2023-2024-27	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Makululu primary school	4-0003-013-2640510-110-2023-2024-28	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
St Michaels primary school	4-0003-013-2640510-110-2023-2024-29	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Tsakarolovu primary school	4-0003-013-2640510-110-2023-2024-30	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Gogoraruhe primary school	4-0003-013-2640510-110-2023-2024-31	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Mwareni primary school	4-0003-013-2640510-110-2023-2024-32	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Mwijo primary school	4-0003-013-2640510-110-2023-2024-33	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Kirumbi girls secondary school	4-0003-013-2640510-110-2023-2024-34	Purchase and planting of 344 certified seedlings @ Kshs 246	New Project	84,674.00
<b>TOTAL:</b>				<b>3,331,874.00</b>



National Government Constituencies Development Fund  
Fourth Schedule Report

---

Person completing form

SIGNATURE: .....



DATE: .....

19, 03, 24

NAME: .....

ELISHA ADE

POSITION: .....

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 89,669,820.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kavuka primary school & JSS school	4-0003-013-2630209-263-2023-2024-1	Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staff room, reception/secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS NG-CDF)	New Project	8,000,000.00
Kadzonzo primary school & JSS school	4-0003-013-2630209-263-2023-2024-2	Construction to completion of two classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS NG-CDF)	New Project	3,300,000.00
Misufini primary school & JSS school	4-0003-013-2630209-263-2023-2024-3	Construction to completion of four classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS NG-CDF)	New Project	6,600,000.00
Mariakani primary school and JSS school	4-0003-013-2630209-263-2023-2024-4	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal square tube 3/4x3/5X1.5mm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding. (JSS NG-CDF)	New Project	560,000.00
St Michaels day and boarding	4-0003-013-2630209-263-2023-2024-5	Purchase of 70 lockers at Kshs.8,000 each. Specification	New Project	560,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

junior school		2x1.5mm, chair 1.5x1.5 metal square tube 3/4x3/5X1.5mmm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding. (JSS NG-CDF)		
Kinarani primary school & JSS school	4-0003-013-2630209-263-2023-2024-6	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal square tube 3/4x3/5X1.5mmm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding. (JSS NG-CDF)	New Project	560,000.00
Vishakani primary school & JSS school	4-0003-013-2630209-263-2023-2024-7	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal square tube 3/4x3/5X1.5mmm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding. (JSS NG-CDF)	New Project	560,000.00
Baraka primary school & JSS school	4-0003-013-2630209-263-2023-2024-8	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal square tube 3/4x3/5X1.5mmm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding. (JSS NG-CDF)	New Project	560,000.00
Mnyenzi primary school & JSS school	4-0003-013-2630209-263-2023-2024-9	Purchase of 70 lockers at Kshs.8,000 each. Specification 2x1.5mm, chair 1.5x1.5 metal square tube 3/4x3/5X1.5mmm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding. (JSS NG-CDF)	New Project	560,000.00
Chilulu primary school	4-0003-013-2630209-263-2023-2024-10	Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staff room, reception/secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting.	New Project	8,000,000.00
Kakomani primary school	4-0003-013-2630209-263-2023-2024-11	Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staff room, reception/secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting.	New Project	8,000,000.00
Makomboani primary school	4-0003-013-2630209-263-2023-2024-12	Construction of storey building Administration block comprising of head teachers office, deputy head teachers office, staffroom, library, reception, secretarys office and four classrooms from foundation, walling, staircase and access ramp, roofing, fixing of doors and windows flooring and painting.	New Project	30,645,447.00
Chanagande primary school	4-0003-013-2630209-263-2023-2024-13	Purchase of 72 pieces, four seater capacity desks at	New Project	626,400.00



National Government Constituencies Development Fund  
Fourth Schedule Report

		Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is Cypress. painting and branding.		
Kizurini special school	4-0003-013-2630209-263-2023-2024-14	Purchase of 72 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	626,400.00
Tsagwa primary school	4-0003-013-2630209-263-2023-2024-15	Purchase of 72 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	626,400.00
Gandini primary school	4-0003-013-2630209-263-2023-2024-16	Purchase of 72 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	626,400.00
Mwanamwinga primary school	4-0003-013-2630209-263-2023-2024-17	Purchase of 72 pieces, four seater capacity desks at Kshs.8,700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	626,400.00
Kizurini primary school	4-0003-013-2630209-263-2023-2024-18	Purchase of one executive chair and table for head teachers office at Kshs 27,560 and Kshs 66,870 receptively. One reception counter table Kshs.26,750 and chair Kshs.7,124 Three sets of four way work stations at Kshs.229,945 per set, twelve chairs at Kshs.7,045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawers pedestal with a CPU trolley	New Project	889,320.00
Mahenzo primary	4-0003-013-2630209-263-2023-2024-19	Purchase of one executive chair	New Project	889,320.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

school		and table for head teachers office at Kshs 27,560 and Kshs 66,870 receptively. One reception counter table Kshs.26,750 and chair Kshs.7,124 Three sets of four way work stations at Kshs.229,945 per set, twelve chairs at Kshs.7,045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawers pedestal with a CPU trolley		
Mwamabani primary school & JSS school	4-0003-013-2630209-263-2023-2024-20	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Chanagande primary school & JSS school	4-0003-013-2630209-263-2023-2024-21	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Mwanamwinga primary school & JSS school.	4-0003-013-2630209-263-2023-2024-22	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Gogoraruhe primary school & JSS school	4-0003-013-2630209-263-2023-2024-23	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Kabatheni primary school & JSS school	4-0003-013-2630209-263-2023-2024-24	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Kibaokiche primary school & JSS school	4-0003-013-2630209-263-2023-2024-25	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Kinagoni primary school & JSS school	4-0003-013-2630209-263-2023-2024-26	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Mitsikitsini primary school & JSS school	4-0003-013-2630209-263-2023-2024-27	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Mnyenzi primary school & JSS school	4-0003-013-2630209-263-2023-2024-28	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Mwijo primary school & JSS	4-0003-013-2630209-263-2023-2024-29	Construction to completion of one classrooms foundation,	New Project	1,296,441.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

school		walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)		
St Michaels primary school & JSS school	4-0003-013-2630209-263-2023-2024-30	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Viragoni primary school & JSS school	4-0003-013-2630209-263-2023-2024-31	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
Migundini primary school & JSS school	4-0003-013-2630209-263-2023-2024-32	Construction to completion of one classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting. (JSS MOE)	New Project	1,296,441.00
<b>TOTAL:</b>				89,669,820.00

Person completing form

SIGNATURE:  DATE: 19, 03, 24

NAME: ELISHA ADE POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI County KILIFI

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,378,620.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Madzimbani secondary school	4-0003-013-2630210-263-2023-2024-1	Purchase of 100 lockers at Kshs 8000 each. Specification 2x1.5mm, chair 1.5x1.5 metal square tube 3/4x3/5X1.5mmm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding.	New Project	800,000.00
Paul Katana high school	4-0003-013-2630210-263-2023-2024-2	Purchase of 100 lockers at Kshs 8000 each. Specification 2x1.5mm, chair 1.5x1.5 metal square tube 3/4x3/5X1.5mmm timber 8x 1 & 6x 1 Cyprus wood to be used. Painting and branding.	New Project	800,000.00
Madzimbani secondary school	4-0003-013-2630210-263-2023-2024-3	Purchase of one executive chair and table for head teachers office at Kshs 27,560 and Kshs 66,870 receptively. One reception counter table and chair at Kshs 7124 and at Kshs 26,750 receptively. Three set of four-way work station at Kshs 229,945 per set, twelve chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley	New Project	889,310.00



**National Government Constituencies Development Fund**  
 Fourth Schedule Report

Paul Katana high school	4-0003-013-2630210-263-2023-2024-4	Purchase of one executive chair and table for head teachers office at Kshs 27,560 and Kshs 66,870 receptively. One reception counter table and chair at Kshs 7124 and at Kshs 26,750 receptively. Three set of four-way work station at Kshs 229,945 per set, twelve chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley	New Project	889,310.00
<b>TOTAL:</b>				3,378,620.00

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

19, 02, 24

NAME: \_\_\_\_\_

Flisha Ade

POSITION: \_\_\_\_\_

FAM