



National Government Constituencies Development Fund Board  
Kaloleni Constituency  
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Kaloleni, Kenya  
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When replying please quote  
KLN.NGCDF/FAM/BOARD 01/04/ 2023

Date: 10.01.2023

To,

The Chief Executive Officer  
National Government Constituencies Development Fund Board  
P.O Box 46682-00100 GPO  
Fax: 243694  
E-mail: [info@ngcdf.go.ke](mailto:info@ngcdf.go.ke)  
Nairobi.

Dear Sir,

**REF: PROJECT PROPOSAL FOR FINANCIAL YEAR 2022-2023**


The above matter reffers.

Listed here below are documents for NG-CDF Kaloleni attached and forwarded to you for consideration and further action.

- i. Ward report
- ii. NG-CDFC minutes
- iii. 3<sup>rd</sup> schedule
- iv. 4<sup>th</sup> schedule

For and on behalf of NG CDF Kaloleni.

Yours faithfully

  
Elisha Ade  
Fund Account Manager  
Kaloleni NG CDF  
Mob No. 0728102443

**FUND ACCOUNT MANAGER  
NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND - KALOLENI  
P. O. Box 222 - 80105  
KALOLENI**

**Vision:** Equitable socio-economic development countrywide



ISO 9001:2008 Certified



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**KALOLENI CONSTITUENCY**

**WARD PUBLIC FORUM**

**REPORT**

**JANUARY, 2023**

**Vision:** “A renowned Constituency in advocating for all round socio-economic development and sustainability”

**Mission:** “To coordinate activities for the empowerment of constituency citizens through prudent management, and effective and efficient utilization of funds allocated to the constituency”

**Core Values:** The Kaloleni Constituency is committed to upholding the following values: Patriotism, Team work, Integrity, Responsiveness and

#### **ABOUT NG-CDF**

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

#### **Kaloleni Constituency Development Fund Committee members**

<b>S/No</b>	<b>Name</b>	<b>Category</b>	<b>Position</b>
1.	Lennoxeny Kaviha Mtengo	Male (Adult)	Chairman
2.	Aisha Baya Nyanje	Women(youth)	Secretary
3.	Phillip Nzovu Katana	Male (Youth)	Member
4.	Victoria Achieng Omollo	Women Adult	Member
5.	Paddyson Changawa Kasena	Rep of people with disabilities	Member
6.	William Kahindi Metu	Nominees of the constituency office	Member
7.	Esther kahathi Juma	Nominees of the constituency office	Member
8.	Said Mohamed	Co-opted member	Member
9.	Elisha Ade	Fund Account Manager	Member
10.	Mugo Gichiri	Nat. Govt. Representative (DCC)	Member



## KEY HEAD OF DEPARTMENTS

S/No	Name	Category
1.	Name	Position
2.	Eric Mutuku	SCA
3.	Remus Ngoma	SCSCMO
4.	Gaspury Katana	Works Officer
5.	Stephen Chengo	SCIA

### Implementation of Projects in Kaloleni

National Government Constituency Development Fund previously known as Constituency Development Fund was initiated in 2003/04 financial year through the CDF ACT of 2003. The CDF Act 2003 was amended in 2007 and repealed in 2013 and again in 2015. The operations of the fund are currently guided by the NG - CDF Act of 2015. Section 4(1) of the NG - CDF Act 2015 as amended in 2016 establishes the fund as a kitty consisting of monies of an amount not less than 2.5% of all National Government's share of revenue as divided by the Annual Division of Revenue Act enacted pursuant to Article 218 of the constitution. Section 27(1) of the Act as amended in 2016 requires that the chairperson of the constituency Committee shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and in the constituency

In this regard the Kaloleni NG – CDFC conducted public meetings in all the four wards from 03<sup>th</sup> January 2023 to 09<sup>th</sup> January 2023 as scheduled below:

Date	Ward	Venue	Time
03 <sup>th</sup> January 2023	Mariakani	Mariakani primary school	09.00 am - 2.00 pm
05 <sup>th</sup> January 2023	Mwanamwinga	Hademu Primary school	09.00 am - 2.00 pm
06 <sup>th</sup> January 2023	Kaloleni	Kaloleni social hall	09.00 am - 2.00 pm
09 <sup>th</sup> January 2023	Kayafungo	Gotani chiefs' office	09.00 am - 2.00 pm

The meetings were attended by the NG – CDFC Members led by the chairman Mr. Lenoxeny Mtengo, NG CDFC members, Assistance chief, church leaders, School heads, you representatives, various leaders and members of the public.

The objectives of the public forums in accordance with the NG - CDF Act 2015 were as follows:

- i. To give an opportunity to the members of the public to participate in the identification of projects for funding consideration

In all the four wards the participants were taken through presentations on the following issues:

1. Eligible projects under the NG - CDF Act 2015



- Projects falling under the national government as described in the constitution of Kenya
  - These include but not limited to education, security, sports and environment projects
2. Project identification process
    - Consideration of proposals from ward consultative forums, strategic plans
  3. Project implementation
    - Communities to implement projects through project management committees
  4. Monitoring and evaluation
    - Done at various levels by the National Assembly Select Committee, NG - CDF Board, NG - CDF Committee and the PMCs.

#### **DELIBERATION FROM EVERY WARD**

##### **WARD I: MARIAKANI WARD**

The meeting took place on Wednesday the 03<sup>th</sup> January 2023 at Mariakani primary at 10 a.m.

##### **a) Members Present**

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

1. Chengo Dadu	Pastor
2. Omar Mwakamsha	Community Elder
3. Lugogo Mohamed	Community Elder
4. Juma stambuli	Community Elder
5. Ramadhan Kenga	Community Elder
6. Rashid Mwinga	Community Elder
7. Rehema Islam	Community Elder
8. Comfort Jumwa	Business Woman
9. Mohamed Noor	Somali Rep elder
10. Karisa Ngoma	Business Man
11. Sammy Maina	Youth Rep
12. Leonard Simiyu	Church elder
13. Fatuma lugogo	Community Elder
14. Musyoki Benson	Community Elder
15. Martha Mangi	Community Elder
16. Riziki Maluki	Community Elder
17. Ezekial linah	Community Elder
18. Easther kadenge	Sub chief Kawala.
19. Harrison Kombe	Chief Mariakani
20. Said Mohamed	NG CDF member
21. Elisha Ade	FAM
22. Lennoxeny Mtengo	NG-CDFC Chairman
23. Wiliam Metu	NG CDF Member
24. Mugo Gichiri	DCC Kaloleni Sub- County
25. Paddyson Kasena	NG-CDFC Member
26. Aisha baya	NG-CDFC Secretary

27. Remus Ngoma	Procurement officer
28. Philip Nzpovu	NG-CDFC Member
29. Victoria Omollo	NG CDF Member
30. Easther K. Juma	NG CDF Member
31. William Metu	NG-CDFC Member
32. Monicah Akello	Constituency Office Manager
33. David Muteti	H/T- Migundini secondary school
34. Raymond Changawa	Community Elder
35. Edward Gona	Community Elder
36. Mary Ngao	Community Elder
37. Abourgast Kitsao	Community Elder

#### Project Priorities Identified in Mariakani Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Ward
Misufini primary school	Education	<ul style="list-style-type: none"> <li>Administration block, staffroom and four number classrooms.</li> </ul>	Mariakani
Kadzandani primary school	Education	<ul style="list-style-type: none"> <li>Administration block, staffroom and four number classrooms.</li> </ul>	Mariakani
Mariakani secondary school	Education	<ul style="list-style-type: none"> <li>Perimeter wall around the school compound.</li> </ul>	Mariakani
Madzimbani secondary school	Education	<ul style="list-style-type: none"> <li>10 number toilet both for boys and girls.</li> </ul>	Mariakani
Mariakani primary school	Education	<ul style="list-style-type: none"> <li>Perimeter wall around the school compound</li> <li>Ten number classrooms</li> <li>Four number classrooms for Junior high school.</li> </ul>	Mariakani
Mwareni primary school.	Education	<ul style="list-style-type: none"> <li>Perimeter wall around the school compound</li> <li>Five number classrooms for Junior high school.</li> </ul>	Mariakani
Desks project	Education	<ul style="list-style-type: none"> <li>Mariakani primary school</li> <li>Mwareni primary school</li> <li>Misufini primary school</li> <li>Baraka primary school.</li> <li>Madzimbani primary school.</li> <li>Moi Kadzonzo secondary school</li> <li>Kadzonzo primary school.</li> <li>Muongano primary school.</li> <li>Kadzandani primary school.</li> <li>Mwareni secondary school</li> <li>Shangia secondary school</li> <li>Shangia primary school</li> </ul>	Mariakani
Kadzonzo primary school	Education	<ul style="list-style-type: none"> <li>Construction of eight classrooms.</li> </ul>	Mariakani

Proposed Project	Sector	Activity	Ward
Kadzandani primary school	Education	<ul style="list-style-type: none"> <li>Perimeter wall around the school compound.</li> </ul>	Mariakani
Migundini primary school	Education	<ul style="list-style-type: none"> <li>Renovation of seven classrooms.</li> </ul>	Mariakani
Mariakani High school	Education	<ul style="list-style-type: none"> <li>New high school in Mariakani town.</li> </ul>	Mariakani
Shangia primary school	Education	<ul style="list-style-type: none"> <li>Ten classrooms and renovation of three classrooms</li> </ul>	Mariakani
Mariakani police station	Security	<ul style="list-style-type: none"> <li>Renovation of Mariakani police</li> <li>Ten number toilets</li> </ul>	Mariakani
Assistant Count Commissioner office Mariakani.	Security	<ul style="list-style-type: none"> <li>Renovation of Assistant County Commissioner office.</li> </ul>	Mariakani
Rehabilitation centre in Mariakani.	Security	<ul style="list-style-type: none"> <li>Rehabilitation centre in Mariakani to help rehab drug addicts youth</li> </ul>	Mariakani
Tree planting	Environment	<ul style="list-style-type: none"> <li>Kadzandani primary school</li> <li>Madzimbani primary school</li> <li>Mariakani Garisson primary school</li> <li>Shangia secondary school</li> <li>Baraka primary school</li> <li>Mariakani primary school</li> <li>Kadzondo primary school</li> <li>Kavuka Primary school</li> <li>Moi Kadzondo primary school</li> <li>Mwareni primary school.</li> </ul>	Mariakani
Sponsorship of football clubs in Mariakani	Sports	<ul style="list-style-type: none"> <li>Supply of football jersey to various clubs in Mariakani</li> </ul>	Mariakani





## **WARD II: KALOLENI WARD**

The meeting took place on Friday the 05<sup>th</sup> January, 2023 at Kaloleni Social hall at 10a.m.

### **Members Present**

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- |                      |                          |
|----------------------|--------------------------|
| 1. Elisha Ade        | Fund Account Manager-    |
| 2. Lennoxeny Mtengo  | NG-CDFC Chairman         |
| 3. Mugo Gichiri      | DCC Kaloleni sub county  |
| 4. Aisha Baya        | NG-CDFC Secretary        |
| 5. Kaha Mohamed Bule | NG-CDFC Member           |
| 6. Victoria Omollo   | NG-CDFC Member           |
| 7. Paddyson Kasena   | NG-CDFC Member           |
| 8. James Kitsao      | Assistant Chief Kinagoni |
| 9. Philip Nzovu      | NG CDF Member            |
| 10. Mary Mauya       | Teacher                  |
| 11. William Metu     | NG CDF Member            |
| 12. Gabron Kadweka   | Asistant Viragoni        |
| 13. Easther k. Juma  | NG CDF Member            |
| 14. Said Mohamed     | NG CDF Member            |
| 15. Remus Ngoma      | Procurement officer      |
| 16. Monica Akello    | Constituency Office      |
| 17. Charity Tabu     | Asst chief Kinagoni      |
| 18. Said Mohamed     | FKF Representative       |
| 19. Stephen Mwaura   | Businessman              |

20. Siprose Atieno	Businesswoman
21. Bashir Abdallah	Former KWS officer
22. Chengo kasena	Community elder
23. Hassan mwadori	Boda boda representative
24. George Mbula	Community elder
25. Livingstone Mududu	OVS Officer
26. Fuhara Kazungu	Village elder
30. September Martha	Youth representative
31. Kaka Karisa	Community elder
32. Florence Wale	ECDE Teacher
33. Janet Ziro	Village elder
34. Joseph Kapalia	Chief Mwanamwinga
35. Vulgaris Charo	Community elder
36. Clinton majimbo	Youth elder
37. Mary kadzo	Youth representative
38. Kasena Changawa	People with physical handicap representative
40. Kadzitu Katana	Jua kali representative
41. Lennox Changawa	Chairman Kaloleni warriors F.C
42. Kafadzi wanga	Secretary Sundivers F.C
43. Thoya Katana	Youth representative
44. Mariam Kahindi	Mwangaza women self-help group
45. Amina Omar	Ujirani women self-help group
46. Harrison Gunga	Area Chief Chanagande
47. Madam Lugusa	Headteacher
48. Daniel Mangi	Pastor
49. Bakari Musha	Youth Representative

#### Project Priorities Identified in Kaloleni Ward

The Ward Development secretary presented the priorities as table below.

Proposed Project	Sector	Activity	Ward
Walea primary school.	Education	<ul style="list-style-type: none"> <li>Construction of Administration Block and four classrooms and desk</li> </ul>	Kaloleni
Makomboani primary School.	Education	<ul style="list-style-type: none"> <li>Administration Block and four classrooms. (Junior High school)</li> </ul>	Kaloleni
Maandani Primary School.	Education	<ul style="list-style-type: none"> <li>Administration Block and four classrooms and desk.</li> </ul>	Kaloleni
Tsagwa Primary School.	Education	<ul style="list-style-type: none"> <li>Administration Block and four classrooms and supply of school desks. (Junior High school)</li> <li>Perimeter wall</li> </ul>	Kaloleni
Mihingoni Primary School.	Education	<ul style="list-style-type: none"> <li>Perimeter wall and water harvesting system in the school.</li> </ul>	Kaloleni
Tsagwa Primary school	Education	<ul style="list-style-type: none"> <li>six classrooms and staffroom and renovation of five classroom.</li> </ul>	Kaloleni



Proposed Project	Sector	Activity	Ward
Vuga primary school	Education	<ul style="list-style-type: none"> <li>Administration block and four classrooms and water harvesting system</li> </ul>	Kaloleni
Tsunguni Primary school.	Education	<ul style="list-style-type: none"> <li>Two classrooms and renovation of six classrooms and construction of ten toilets block.</li> </ul>	Kaloleni
Tsakalalovu primary school.	Education	<ul style="list-style-type: none"> <li>Six classrooms and renovation of two classrooms and construction of ten toilets block.</li> </ul>	Kaloleni
Makululu primary school.	Education	<ul style="list-style-type: none"> <li>Administration block and two classrooms.</li> </ul>	Kaloleni
Mwambani primary school	Education	<ul style="list-style-type: none"> <li>Administration block and two classrooms (Junior high school)</li> </ul>	Kaloleni
Desk project	Education	<ol style="list-style-type: none"> <li>Kizurini primary sch</li> <li>Mwakolo primary school</li> <li>Makululu primary school</li> <li>Walea primary school.</li> <li>Imani primary school</li> <li>Makomboani primary school</li> <li>Mahenzo primary school</li> </ol>	Kaloleni
Imani primary school	Education	<ul style="list-style-type: none"> <li>Four our classrooms.</li> </ul>	Kaloleni
Vuga primary school	Education	<ul style="list-style-type: none"> <li>Four our classrooms.</li> </ul>	
Maandani primary school	Education	<ul style="list-style-type: none"> <li>Four our classrooms.</li> <li>Renovation of five classrooms</li> </ul>	Kaloleni
Gandini secondary school	Education	<ul style="list-style-type: none"> <li>Construction of new secondary school in Gandini-Gotani.</li> </ul>	Kaloleni
Kizurini secondary school	Education	<ul style="list-style-type: none"> <li>Laboratory block</li> <li>Lockers</li> <li>Administration block</li> <li>Perimeter wall</li> </ul>	Kaloleni
Mwakolo secondary school	Education	<ul style="list-style-type: none"> <li>Construction of new secondary school in Mwakolo.</li> </ul>	Kaloleni
Tree planting	Environment	<ul style="list-style-type: none"> <li>Mwakolo primary school</li> <li>St Johns girls secondary school</li> <li>Imani primary school</li> <li>Kizurini primary school</li> <li>Makomboani primary school.</li> </ul>	
Installation of streets lights in Kaloleni.	Security.	<ul style="list-style-type: none"> <li>Installation of streets lights in various areas within Kaloleni wards</li> </ul>	Kaloleni
Kaloleni town sub chief office	Security.	<ul style="list-style-type: none"> <li>Assistant chiefs' office</li> </ul>	
Tsagwa Sub Location chief	Security.	<ul style="list-style-type: none"> <li>Assistant chiefs' office</li> </ul>	Kaloleni





## **WARD II: KAYAFUNGO WARD**

The meeting took place on Friday the 06<sup>th</sup> January, 2023 at Kaloleni Gotani chiefs office at 10a.m.

### **Members Present**

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- |                          |                         |
|--------------------------|-------------------------|
| 1. Elisha Ade            | FAM                     |
| 2. Lennoxeny Mtengo      | NG-CDFC Chairman        |
| 3. William Metu          | NG CDF Member           |
| 4. Remus Ngoma           | Procurement officer     |
| 5. Philip Nzovu          | NG CDF Member           |
| 6. Aisha Baya            | NG-CDFC Secretary       |
| 7. Mugo Gichiri          | DCC Kaloleni sub county |
| 8. Paddyson Kasena       | NG-CDFC Member          |
| 9. Said Mohamed          | NG CDF Member           |
| 10. Monica Akello        | Constituency Office     |
| 11. Stephen Baya         | Assistant Chief         |
| 12. Trophena Charo       | OVC Representative      |
| 13. Joyce Charo          | Communtiy elder         |
| 14. Petronila Sidi Ngoka | Communtiy elder         |
| 15. Lawrence Shauri      | Contractor              |
| 16. Wasi Kalume          | Carpenter               |
| 17. Mangi Nguwa          | Community elder         |
| 18. Tatu Sidi            | Teacher                 |
| 19. Annah Kazungu        | Pastor                  |
| 20. Easther k. Juma      | NG CDF Member           |
| 21. Victoria Omollo      | NG-CDFC Member          |
| 22. Omar Samini          | Uatadh                  |

23. Fredrick Katana	Businessman
24. Gabriel Chengo	Village elder
25. Regina Katana	Women Leader
26. Mary Kianda	Social Worker
27. Mishi Omar	Youth Elder
28. Christine Chadi	Youth representative
29. Kakenga Mure	Jua Kali representative
30. Nicholas Mweri	Farmer
31. Cornell Kadenge	Farmer
32. Beatrice Nzaro	Head teacher Mahenzo
33. Leornard Katana	Teacher.
34. Boniface Kalama	Area chief Kayafungo location
35. Samuel Jali	Assistant chief Mrimani sub location

### Project Priorities Identified in Kayafungo Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Ward
Kibaokiche Primary School.	Education	<ul style="list-style-type: none"> <li>Administration Block and two classrooms</li> </ul>	Kayafungo
Mwijo Secondary School.	Education	<ul style="list-style-type: none"> <li>Perimeter wall around school compound and construction of water harvest system.</li> </ul>	Kayafungo
Kavuka Primary school	Education	<ul style="list-style-type: none"> <li>Administration Block and four classrooms</li> </ul>	Kayafungo
Gandini secondary School.	Education	<ul style="list-style-type: none"> <li>Storey building consisting of Administration block, staffroom, single laboratory block, four classrooms and toilets</li> </ul>	Kayafungo
St Michaels Primary School.	Education	<ul style="list-style-type: none"> <li>Renovation of ten number classrooms.</li> </ul>	Kayafungo
Kidzini Primary School.	Education	Administration Block and two classrooms.	Kayafungo
Mwijo primary school.	Education	<ul style="list-style-type: none"> <li>Administration Block and two classrooms.</li> </ul>	Kayafungo
Uhuru primary school	Education	<ul style="list-style-type: none"> <li>Construction of university and KMTC at Gotani</li> </ul>	Kayafungo
Mitsikitsini primary school	Education	<ul style="list-style-type: none"> <li>Administration Block and two classrooms.</li> </ul>	Kayafungo
Miyani primary school	Education	<ul style="list-style-type: none"> <li>Administration Block and two classrooms.</li> </ul>	Kayafungo
Mwijo primary school	Education	<ul style="list-style-type: none"> <li>Administration Block and four classrooms.</li> </ul>	Kayafungo
Pangayambo primary school	Education	<ul style="list-style-type: none"> <li>Administration Block and four classrooms.</li> </ul>	Kayafungo
Gotani university	Education	<ul style="list-style-type: none"> <li>Construction of university and KMTC at Gotani</li> </ul>	Kayafungo
Desks	Education	<ul style="list-style-type: none"> <li>St Michaels primary School</li> <li>Ikanga primary school</li> </ul>	Kayafungo



Proposed Project	Sector	Activity	Ward
		<ul style="list-style-type: none"> <li>• Kakomani primary school</li> <li>• Uhuru primary school</li> <li>• Gandini primary school.</li> <li>• Mahenzo primary school</li> </ul>	
		<ul style="list-style-type: none"> <li>• Uhuru primary school</li> </ul>	Kayafungo
Ndatani primary school	Education	<ul style="list-style-type: none"> <li>• Construction of junior high school.</li> </ul>	Kayafungo
Kirumbi Assistance chiefs office	Security	<ul style="list-style-type: none"> <li>• Construction of assistant chiefs office in Kirumbi</li> </ul>	Kayafungo
Tree Planting	Environment	<ul style="list-style-type: none"> <li>• Kibaokiche primary school</li> <li>• Ngala memmerial secondary school</li> <li>• Mkuluni primary school</li> <li>• Gandini primary school</li> <li>• Mitsikitsini primary school</li> <li>• Kinagoni primary school</li> <li>• Kidzini primary school</li> <li>• Tsangatsini secondary school</li> <li>• Pangayambo primary school</li> <li>• miyani secondary school</li> <li>• Miyani primary school</li> <li>• Tsangatsini primary school</li> <li>• Mahenzo primary school</li> </ul>	Kayafungo
Ward tournament	Sports	<ul style="list-style-type: none"> <li>• Organize ward tournament for various team to compete and to be award prices</li> <li>• Jersey to be distributed to various youth teams in the ward</li> </ul>	Kayafungo





## WARD II: MWANAMWINGA WARD

The meeting took place on Friday the 06<sup>th</sup> January, 2023 at Kaloleni Gotani chiefs office at 10a.m.

### Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Lennoxeny Mtengo	NG-CDFC Chairman
2. William Metu	NG CDF Member
3. Kapalia Joseph	Area Chief Mwanamwinga
4. Easther k. Juma	NG CDF Member
5. Charo Malengo	Community elder
6. Remus Ngoma	Procurement officer
7. Philip Nzovu	NG CDF Member
8. Aisha Baya	NG-CDFC Secretary
9. Mugo Gichiri	DCC Kaloleni sub county
10. Victoria Omollo	NG-CDFC Member
11. Paddyson Kasena	NG-CDFC Member
12. Nzaro chai Antony	Ht Birinmwamleka primary school
13. Hussein Kombo	HT Mnazimmwenga primary school
14. Said Mohamed	NG CDF Member
15. Monica Akello	Constituency Office
16. Omar Chiponda	Elder
17. Mary Zawadi	Teacher
18. Doki Randu Hari	Businessman
19. Stephen Ngala	Community elder
20. Mohamed Ngumba	Islamic priest
21. Pius charo	youth leader
22. Josephine mwenda	Bussiness lady
23. Kitsao ntundo	Youth
24. Amini Nzai Katana	youth
25. charo mrambu chondo	Community elder
26. James kahindi	Contractor
27. Menza Moses	Clinical officer
28. Franco katana	driver
29. samuel Hamisi	Farmer
30. Joseph Kamai	Driver
31. Henzano koi	Transporter.

### Project Priorities Identified in Kayafungo Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Ward
Nguluweni primary school	Education	<ul style="list-style-type: none"><li>Administration block and two classrooms.</li></ul>	Mwanamwinga ward
Mnazimmwenga primary school.	Education	<ul style="list-style-type: none"><li>Four number classrooms.</li><li>Perimeter wall</li></ul>	Mwanamwinga ward
Kabatheni primary school	Education	<ul style="list-style-type: none"><li>Eight classrooms.</li></ul>	Mwanamwinga ward
Kinagoni Primary School	Education	<ul style="list-style-type: none"><li>Administration block, and two classrooms.</li></ul>	Mwanamwinga ward

Proposed Project	Sector	Activity	Ward
Kaloleni Girls Secondary School	Education	<ul style="list-style-type: none"> <li>• Dormitory block and four classrooms.</li> </ul>	Mwanamwinga ward
Mwanamwinga Primary School.	Education	<ul style="list-style-type: none"> <li>• Administration block and three classrooms.</li> </ul>	Mwanamwinga ward
Mtule Primary School	Education	<ul style="list-style-type: none"> <li>• Construction of eight classrooms.</li> </ul>	Mwanamwinga ward
Desks and lockers	Education	<ul style="list-style-type: none"> <li>• Mwanamwinga primary school</li> <li>• Mwambani primary school</li> <li>• Mnazimmwenga Primary School</li> <li>• Ikanga Primary School.</li> <li>• Kakomani Primary School</li> <li>• Kaloleni girls sec school lockers</li> <li>• Hademu primary school.</li> <li>• Mtulu primary school</li> <li>• Mutsengo primary school.</li> <li>• Gabriel Kahindi primary school</li> </ul>	Mwanamwinga ward
Hademu primary school	Education	<ul style="list-style-type: none"> <li>• Perimeter wall and four classrooms</li> </ul>	Mwanamwinga ward
Mnazimmwenga secondary school.	Education	<ul style="list-style-type: none"> <li>• Construction of four classrooms.</li> <li>• Dormitory block</li> </ul>	Mwanamwinga ward
Mutsengo secondary school	Education	<ul style="list-style-type: none"> <li>• Construction of Administration block and four classrooms and single laboratory block.</li> </ul>	Mwanamwinga ward
Kinarani secondary school	Education	<ul style="list-style-type: none"> <li>• Construction of twin laboratory block and four classrooms</li> </ul>	Mwanamwinga ward
Paul Katana High school	Education	<ul style="list-style-type: none"> <li>• Construction of ten number toilets four for boys, four for girls and two for teachers</li> </ul>	Mwanamwinga ward
Tree planting	<b>Environment</b>	<ul style="list-style-type: none"> <li>• Mnazimmwenga secondary school.</li> <li>• Mtulu primary school</li> <li>• Mwanamwinga</li> </ul>	Mwanamwinga ward




Proposed Project	Sector	Activity	Ward
		<ul style="list-style-type: none"> <li>primary school.</li> <li>• Kithengwani primary school.</li> <li>• Kaloleni girls secondary school</li> <li>• Hademu primary school.</li> <li>• Kinarani chief office.</li> </ul>	
Water harvest.	Environment	<ul style="list-style-type: none"> <li>• Construction of water harvesting systems in various schools named below.               <ol style="list-style-type: none"> <li>I. Hademu primary school</li> <li>II. Nguluweni primary school</li> <li>III. Mwanamwanga primary school</li> <li>IV. Kithengwani</li> <li>V. Kaloleni girls secondary school</li> <li>VI. Mtulu primary school.</li> </ol> </li> </ul>	Mwanamwanga ward
Supply of sports equipment s	Supply of sports equipment	<ul style="list-style-type: none"> <li>• Supply of sports equipment to various sports club and schools in the area.</li> </ul>	Mwanamwanga ward
Chief office Mwanamw	Security	<ul style="list-style-type: none"> <li>• Construction of chiefs office Mwanamwanga</li> </ul>	Mwanamwanga ward
Chief office Kinarani	Security	<ul style="list-style-type: none"> <li>• Renovation of chief's office and construction of toilets.</li> </ul>	Mwanamwanga ward



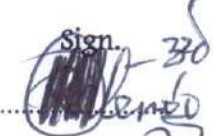
**Report compiled by:**

<b>Name</b>	<b>Designation</b>
Elisha Ade	FAM

<b>Sign.</b>	<b>Date</b>
	10/01/2023


**Report Confirmed by:**

<b>Name</b>	<b>Designation</b>
Lennoxeny Mtengo	NG-CDFC Chairman

<b>Sign.</b>	<b>Date</b>
	10/01/2023

**Report Witnessed by:**

<b>Name</b>	<b>Designation</b>
Mugo Gichiri	DCC Kaloleni

<b>Sign.</b>	<b>Date</b>
	10/01/2023





**MINUTES OF KALOLENI NG-CDFC MEETING HELD ON 10<sup>TH</sup> JANUARY 2023 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM**

**MEMBERS PRESENT**

1. Lennoxeny Kaviha Mtengo	Chairman
2. Aisha Nyanje Baya	Secretary
3. Mugo Gichiri	DCC - Ex-officio Member
4. Elisha Ade	FAM - Ex-officio Member
5. William Kahindi Metu	Member
6. Esther kahathi Juma	Member
7. Paddyson Changawa Kasena	Member
8. Victoria Achieng Omollo	Member
9. Phillip Nzovu Katana	Member
10. Said Mohamed	Member

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
  - a. Constituency Oversight Budget
  - b. Strategic Plan
  - c. Regional Sporting activities
  - d. Prioritization of other projects
6. Adjournment

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**MIN 01/KLN NG-CDFC.10/01/2023: PRELIMINARIES AND PRAYERS**

The meeting begun at 10:10 am with the word of prayer from Rev. William Kahindi Metu. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

**MIN 02/KLN NG-CDFC.10/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Kasena Changawa and seconded by Said Mohamed

**MIN 03/KLN NG-CDFC.10/01/2023: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 04/KLN NG-CDFC.10/01/2023: ONGOING PROJECTS**

The Fund Account Manager tabled the ongoing projects for the previous financial year that require funding which are two namely: -

- i. Mwareni Primary School
- ii. Paul Katana High School – Viragoni

The projects were for the financial year 2021/2022. The manager informed members that the progress of the projects is very impressive as works are going on as they await the further funding to complete the work. They are optimistic that the works will be complete within the scheduled time. Below is the list of ongoing projects with their details.

Project name	Approved Activities	Pending Activities	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs)		Amount received from the board (Kshs)	Balance to complete the project (Kshs)- Contract sum less cumulative allocation)	Implementation status/ Level of implementation
				Financial years	Amount allocated			
Mwareni Primary School	Construction of three classrooms to completion with foundation and concrete slab to allow for expansion	Construction of access ramp, painting and fixing of doors and windows and	10,937,906.80	2020 -	6,700,000	6,700,000	4,237,906.80	60% Complete

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Project name	Approved Activities	Pending Activities	Contract Sum (Kshs)	Cumulative allocation to the project (Kshs)		Amount received from the board (Kshs)	Balance to complete the project (Kshs)- Contract sum less cumulative allocation)	Implementation status/ Level of implementation
				Financial years	Amount allocated			
		electrical work.						
Paul Katana High School- Viragoni	Construction to completion of storey building comprising of Administration block, head teachers' office, deputy head teachers' office, staffroom, reception secretary office, twin laboratory with a capacity of 90 students and four classrooms, access ramp and stair case.	Plastering, Fixing of doors and windows, construction of laboratory work tops, painting, plumbing and electrical work	35,496,800.00	2021 - 2022	23,500,000	23,500,000	11,996,800.00	55% Complete

After a lengthy deliberations members agreed to allocate the total sum of fund required to completion of two ongoing projects to ensure that the projects are completed on time.

**MIN 05/KLN NG-CDFC.10/01/2023: WARD REPORTS SUMMARY AND PRIORITIZATION FOR FINANCIAL YEAR 2022/2023**

After allocating the statutory deductions, the NGCDFC established that a Sum of Kshs. 60,653,481 was available for allocation to other Projects within the Constituency.

In this the Chairman took the opportunity to present a summary of the Ward Report of Meetings recommendations/suggestions which were collected in the various ward forums.

Name  
**Chairman**  
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It was noted that community has a lot of expectation on NGCDF program even on projects that are not within the mandate of NGCDF.

Having considered and allocated funds in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupil's transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

After lengthy deliberations the members Approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as below: -

PROJECT NAME	ACTIVITY	WARD
Imani primary school	Purchase and planting of 218 no. certified seedlings @ Kshs 246	Kaloleni
Kizurini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kaloleni
Makomboani primary school	Purchase and planting of 219 no. certified seedlings @ Kshs 246	Kaloleni
Makomboani secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kaloleni
Mwakolo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kaloleni
Makululu primary school	Construction to completion of an Administration block comprising of head teacher's office, deputy head teacher's office, staffroom, reception/secretary's office and two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	Kaloleni
Makululu primary school	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	Kaloleni
Assistance chiefs' office Tsagwa sub location	Construction to completion of Assistant chief office comprising of reception bay and chiefs' office Tsagwa sub location from foundation, walling, roofing, Fixing of doors and windows flooring and painting.	Kaloleni
St Johns girls' secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kaloleni
Gandini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
Kibaokiche primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
Kidzini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
Kinagoni primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
Mahenzo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo

Name  
Chairman  
Name  
Secretary

Signature.....

Signature.....

Date 11/01/23 Page 4 of 29

Date 11/01/2023



PROJECT NAME	ACTIVITY	WARD
Mitsikitsini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
Miyani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
miyani secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
Pangayambo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
Tsangatsini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
Tsangatsini secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
Mitsikitsini primary school	Construction to completion of an Administration block comprising of head teacher's office, deputy head teacher's office, staffroom, reception/secretary's office and two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	Kayafungo
St Michaels primary school	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	Kayafungo
Uhuru primary school	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	Kayafungo
Gandini primary school	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	Kayafungo
Ngala memorial secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Kayafungo
Baraka primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mariakani
Kadzandani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mariakani
Kadzonzo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mariakani
Madzimbani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mariakani
Mariakani Garisson primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mariakani
Mariakani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mariakani
Shangia secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mariakani

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Chairman  
Name  
Secretary

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Signature.....

Date..... 11/01/23  
Date..... 11/01/2023



PROJECT NAME	ACTIVITY	WARD
Kadzandani primary school	Construction to completion of Administration block comprising of head teacher office, deputy head teacher office, staffroom, reception/secretary office and two no classrooms, from foundation, walling, roofing, fixing of doors and windows flooring and painting.	Mariakani
Mwareni primary school	Completion of three classrooms with concrete slab finish and staircase to allow for future expansion of additional classrooms: Plastering, fixing of doors and windows, flooring and painting	Mariakani
Shangia Primary school	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	Mariakani
Mariakani primary school	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	Mariakani
Madzimhani secondary school	Construction to completion of ten pit latrine toilets. Four for girls (one with disability facility e.g., ramp), four for boys (one with disability facility e.g., ramp) and two for teachers from pit excavation, foundation, walling, roofing, fixing of doors, flooring and painting	Mariakani
mnazimmwenga secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mwanamwanga
Mtulu primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mwanamwanga
mwanamwanga primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mwanamwanga
Nguluweni primary school	Construction to completion of an Administration block comprising of head teacher's office, deputy head teacher's office, staffroom, reception/secretary's office and two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	Mwanamwanga
Hademu primary school	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	Mwanamwanga
Ikanga primary school	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	Mwanamwanga
Kakomani primary school	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side	Mwanamwanga

Name  
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Secretary



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Signature.....

Date..... 11/01/23  
Date..... 11/01/2023



PROJECT NAME	ACTIVITY	WARD
	timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	
mwanamwinga primary school	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	Mwanamwinga
Paul Katana high school-Viragoni	Completion of storey building comprising of Administration block, head teachers' office, deputy head teachers' office, staffroom, reception/secretary office, twin laboratory with a capacity of 90 students and four classrooms. plastering, plumbing and laboratory fittings, fixing of doors and window flooring and painting to completion of project	Mwanamwinga
Paul Katana high school-Viragoni	construction to completion of modern toilets block, three for girls (one with disability facility), three for boys (one with disability facility) and two for teachers from foundation, walling, Fixing of doors and window flooring and painting. Septic and soak pit tank, plumbing and sewage system.	Mwanamwinga
Gabriel Katana primary school	Purchase of 39 pieces, four-seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	Mwanamwinga
Kithengwani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	Mwanamwinga

Name  
**Chairman**  
Name  
**Secretary**

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Signature.....

Date... 11/01/23 <sup>Page 7 of 29</sup>  
Date... 11/01/2023

**MIN 05/KLN NG-CDFC.09/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023**

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13<sup>th</sup> January, 2023. The Fund Account Manager informed members that Kaloleni Constituency had been allocated a total of **Kshs. 138,215,033** for the 2022/2023 Financial Year.

The Fund account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board.

The NGCDFC noted some new items in the deductions which were discussed as below: -

**a. Constituency Oversight Committee budget**

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in the financial year. The Fund account Manger further tabled a budget with details of the recommended activities for utilization of the sum allocated. After deliberation, the Committee approved Kshs. 1,382,150.33 for the COC activities.

**b. Strategic Plan**

The Fund account Manager informed the NG CDFC that the Strategic plan is important as it enables them to plan and prioritize the Constituency needs and also link them to the National development agenda as outlined in the Kenya Vision 2030 and other Government programs. All Constituencies are required to allocate funds for preparation of a five-year Strategic plan to align their programs to the national development agenda. After deliberation, the Committee approved Kshs. 2,200,000 for preparation of the strategic plan for the period 2023 – 2027.

Name  
**Chairman**  
Name  
**Secretary**

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Date... 11/01/23 Page 8 of 29  
Date... 11/01/2023



**c. Regional Sporting activities**

The Fund account Manager also informed the NGCDFC of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He informed members that the Coast region sports committee came up with a budget of Kshs. 411,486 to be contributed by all the constituencies in the region towards facilitation of Regional Sports tournament. After deliberation the committee agreed and approved the allocation of sports vote to cater for the regional activities together with the other constituency sports program.

The committee decided to submit the proposal here below given to be presented to the board:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR KALOLENI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>					
Contractual employees	Payment of staff Basic salaries	2,220,000.00		2,220,000.00	New
House allowance	Payment of House allowances to NGCDFC staff	301,200.00		301,200.00	New
Transport allowance	Payment of Transport allowances to NGCDFC staff	324,000.00		324,000.00	New
NSSF	Employer contribution to NSSF	19,200.00		19,200.00	New
Electricity	Payment of Electricity charges	80,000.00		80,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	80,000.00		80,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	96,000.00		96,000.00	New
Internet Connections	Payment of Internet Connections	30,000.00		30,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	30,000.00		30,000.00	New

Name  
**Chairman**  
Name  
**Secretary**

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Signature..... 

Date..... 11/01/23 Page 9 of 29  
Date..... 11/01/2023

Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	108,000.00		108,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	372,944.00		372,944.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	120,000.00		120,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00		30,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00		200,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	10,000.00		10,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	173,950.00		173,950.00	New
Other committee expenses	Payment of Other committee expenses	200,000.00		200,000.00	New
National Celebrations	Payment of National Celebrations Expenses	15,000.00		15,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	210,985.00		210,985.00	New
Medical Insurance	Payment of Medical Insurance to NGCDFC staff	83,400.00		83,400.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	25,000.00		25,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	490,212.00		490,212.00	New

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Secretary

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Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	124,810.98		124,810.98	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	450,000.00		450,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	12,000.00		12,000.00	New
Maintenance of Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	280,000.00		280,000.00	
Maintenance of Plant, Machinery and Equipment (including lifts)	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	10,000.00		10,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00		60,000.00	New
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	70,000.00		70,000.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	688,200.00		688,200.00	New

Name  
**Chairman**  
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**Secretary**



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Signature..... #..... 

Page 11 of 29  
Date.. 11/9/23 .....  
Date.. 11/01/2023 .....

CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
Accommodation Allowance	Payment of Accommodation Allowance of Constituency oversight committee members <b>(Training on project procurement, Project implementation and sustainability, training on PFM act, PP&amp;D act, NGCDF act and its regulations etc and other cross cutting issues)</b>	300,000.00		300,000.00	New
COC allowance	Payment of NGCDFC allowance charges	240,000.00		240,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment <b>Training on project procurement, Project implementation and sustainability, training on PFM act, PP&amp;D act, NGCDF act and its regulations etc and other cross cutting issues.</b>	332,000.00		332,000.00	New
Other committee expenses	Payment of Other committee expenses	200,000.00		200,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials <b>(Training on project procurement, Project implementation and sustainability, training on PFM act, PP&amp;D act, NGCDF act and its regulations etc and other cross cutting issues)</b>	150,150.33		150,150.33	New

Name  
**Chairman**  
Name  
**Secretary**

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Signature.....

Date..... Page 12 of 29  
Date.....



Travel Allowance on training	Payment of Travel Allowance of Constituency oversight committee members on <b>(Training on project procurement, Project implementation and sustainability, training on PFM act, PP&amp;D act, NGCDF act and its regulations etc and other cross cutting issues)</b>	160,000.00		160,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC and NGCDFC staff (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations etc and other cross cutting issues).The training will be conducted once per financial year per group	999,000.00		999,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	130,000.00		130,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	40,000.00		40,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its	200,000.00		200,000.00	New

Name  
**Chairman**  
Name  
**Secretary**

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Date..... 11/01/23 Page 13 of 29  
Date..... 11/01/2023

	regulations etc and other cross cutting issues).The training will be conducted once per financial year per group)				
Hire of Transport	Payment of Hire of Transport	70,000.00		70,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	70,000.00		70,000.00	New
Other committee expenses	Payment of Other committee expenses	1,996,250.69		1,996,250.69	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials ( <b>Training on project procurement, Project implementation and sustainability, training on PFM act, PP&amp;D act, NGCDF act and its regulations etc and other cross cutting issues</b> )	50,000.00		50,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	90,000.00		90,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00		50,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	250,000.00		250,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations etc and other cross cutting issues).The training will be conducted once per financial year per group	100,000.00		100,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC.	101,200.00		101,200.00	New

Name  
Chairman  
Name  
Secretary

Signature.....  
Signature.....

Page 14 of 29  
Date... 11/01/23  
Date... 11/01/2023



	National Government officers and PMC(Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations etc and other cross cutting issues).				
<b>EDUCATION BURSARY PROJECTS</b>					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,427,672.00		33,427,672.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions at Kshs 14,000,000, Education day expenses at Kshs 447,589	14,447,589.00		14,447,589.00	New
Bursary Special Institutions	Payment of bursary to needy students in special Institution.	500,000.00		500,000.00	new
<b>EMERGENCY RESERVE</b>					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
<b>ENVIRONMENT PROJECTS</b>					
Ngala memorial secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kibaokiche primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kadzandani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Gandini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Madzimhani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mariakani Garisson primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New

Name  
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Secretary

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Date.....

Shangia secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
mnazimmwenga secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mwakolo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mtulu primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Baraka primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mitsikitsini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kinagoni primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kidzini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
St Johns girls secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Tsangatsini secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mariakani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
mwanamwanga primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Pangayambo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
miyani secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kizurini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New

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Makomboani secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Miyani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Tsangatsini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kithengwani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mahenzo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kadzonzo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Imani primary school	Purchase and planting of 218 no. certified seedlings @ Kshs 246	53,628.00		53,628.00	New
Makomboani primary school	Purchase and planting of 219 no. certified seedlings @ Kshs 246	53,872.00	-	53,872.00	New
<b>SPORT PROJECTS (2%)</b>					
constituency sports tournament (WITH TEAMS AS PER ATTACHED LIST)	Carry out Constituency Football Sports tournament in the four wards namely Kaloleni, Mariakani, Mwanamwinga and Kayafungo: Purchase sports equipments ie Jersey, football, cones, training kits etc (Ksh.1,667,000) and the winning teams to be awarded with trophies, balls, goal nets and games kits (Ksh.685,452)	2,352,452.00		2,352,452.00	New
Regional sports tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	411,846.00		411,846.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
Mitsikitsini primary school	Construction to completion of an	7,236,925.00		7,236,925.00	New

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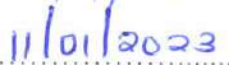




	comprising of head teacher office, deputy head teacher office, staffroom, reception/ secretary office and two no classrooms .from foundation, walling ,roofing, fixing of doors and windows flooring and painting.				
Mwareni primary school	Completion of three classrooms with concrete slab finish and staircase to allow for future expansion of additional classrooms: Plastering, fixing of doors and windows, flooring and painting	4,237,906.00	6,700,000.00	4,237,906.00	On going
St Michaels primary school	Purchase of 78 pieces, four seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	624,000.00	-	624,000.00	New
Makululu primary school	Purchase of 78 pieces, four seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	624,000.00	-	624,000.00	New
Hademu primary school	Purchase of 78 pieces, four seater capacity desks at Kshs 8000 each. Specification; metal frame	624,000.00	-	624,000.00	New

Name  
Chairman  
Name  
Secretary

Signature.....   
Signature..... 

Date.....  Page 19 of 29  
Date..... 

	of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.				
Ikanga primary school	Purchase of 78 pieces. four seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	624,000.00	-	624,000.00	New
Kakomani primary school	Purchase of 78 pieces. four seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	624,000.00	-	624,000.00	New
Shangia Primary school	Purchase of 78 pieces. four seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of	624,000.00	-	624,000.00	New

Name  
Chairman  
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Secretary

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Date.....  
Date.....



	wood used is cyprus. painting and branding.				
Gabriel Katana primary school	Purchase of 39 pieces, four seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	312,000.00	-	312,000.00	New
Mariakani primary school	Purchase of 78 pieces, four seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	624,000.00		624,000.00	
Uhuru primary school	Purchase of 78 pieces, four seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	624,000.00		624,000.00	
Gandini primary school	Purchase of 78 pieces, four seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot	624,000.00		624,000.00	

Name  
**Chairman**  
Name  
**Secretary**

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Date.....

Date.....

11/01/23  
11/01/2023  
Page 21 of 29

	rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.				
mwanamwanga primary school	Purchase of 78 pieces. four seater capacity desks at Kshs 8000 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	624,000.00		624,000.00	
<b>SECONDARY SCHOOL PROJECTS</b>					
Paul Katana high school-Viragoni	Completion of storey buildnig comprising of Adminstration block,head teachers office,deputy head teachers office,staffroom,reception/ secretary office,twin laboratory with a capacity of 90 students and four classrooms. plastering,plumbing and laboratory fittings,fixing of doors and window flooring and painting to completion of project	11,996,800	23,500,000.00	11,996,800	On going
Madzimbani secondary school	Construction to completion of ten pit latrine toilets. 4 for girls and 4 for boys (with 2 units catering for Persons With Disability of each sex) and two units for teachers from pit excavation, foundation. walling, roofing, fixing of doors, flooring and painting	2,600,000.00		2,600,000.00	New

Name  
Chairman  
Name  
Secretary

Signature.....

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Date.....

Date.....



Paul Katana high school-Viragoni	construction to completion of modern toilets block, three for girls (one unit catering for Persons with Disability), three for boys (one unit catering for Persons with Disability) and two for teachers from foundation, walling , Fixing of doors and window flooring and painting. Septic and soak pit tank, plumbing and sewage system.	4,692,925.00		4,692,925.00	New
<b>SECURITY PROJECTS</b>					
Assistance chiefs office Tsagwa sub location	Construction to completion of Assistant chief's office comprising of reception bay and chief's office Tsagwa sub location from foundation, walling, roofing, Fixing of doors and windows flooring and painting.	1,500,000.00		1,500,000.00	New
<b>OTHER PROJECT</b>					
Kaloleni NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of <b>Kaloleni</b> NG-CDF Strategic plan for the period between 2023-2027	2,200,000.00		2,200,000.00	New
<b>TOTAL ALLOCATION</b>				<b>138,215,033</b>	

**MIN 06/NG CDFC.10/12/2022: ADJOURNMENT**

There being no other business, the meeting adjourned at 3:35pm with a word of prayer by Mr.Said Mohamed.

Name  
**Chairman**  
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**Secretary**

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Date.....

Date.....

11/01/2023 <sup>Page 23 of 29</sup>  
11/01/2023

CHAIRMAN...Lennoxeny Mtengo

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 30  
Lennoxeny  
Mtengo

DATE: .....

11/01/23

SECRETARY...Aisha Baya

SIGN.....



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11/01/2023

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Date.....

Date.....

11/01/2023



**ANNEX II**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>						
1	Accounts Assistant		1	36800	36,800	441,600.00
2	Clerk of works		1	36800	36,800	441,600.00
3	Project clerks		1	23310	23,310	279,720.00
4	Driver		1	19850	19,850	238,200.00
5	Records Management Officer		1	17570	17,570	210,840.00
6	Office Assistant		1	16890	16,890	202,680.00
7	Security officer		1	16890	16,890	202,680.00
8	Security officer		1	16890	16,890	202,680.00
<b>Sub Total</b>			<b>7</b>		<b>185,000</b>	<b>2,220,000.00</b>
<b>House Allowance</b>						
	Accounts Assistant		1	4200	4200	50,400.00
	Clerk of works		1	4200	4200	50,400.00
	Project clerks		1	3200	3200	38,400.00
	Driver		1	2700	2700	32,400.00
	Records Management Officer		1	2700	2700	32,400.00
	Office Assistant		1	2700	2700	32,400.00
	Security officer		1	2700	2700	32,400.00
	Security officer		1	2700	2700	32,400.00
<b>Sub Total</b>			<b>7</b>	<b>25,100</b>		<b>301,200.00</b>
<b>Transport Allowance</b>						
	Accounts Assistant		1	4,000	4,000	48,000.00
	Clerk of works		1	4,000	4,000	48,000.00
	Project clerks		1	4,000	4,000	48,000.00
	Driver		1	3,000	3,000	36,000.00
	Records Management Officer		1	3,000	3,000	36,000.00
	Office Assistant		1	3,000	3,000	36,000.00
	Security officer			3,000	3,000	36,000.00
	Security officer		1	3,000	3,000	36,000.00
				27,000.00		<b>324,000.00</b>

Name  
**Chairman**  
 Name  
**Secretary**

Signature.....  <sup>320</sup>  
 Signature..... 

Date..... 11/01/23 Page 25 of 29  
 Date..... 11/01/2023



Gratuity						
	Accounts Assistant	1		11,408	11,408	136,896
	Clerk of works	1		11,408	11,408	136,896
	Project clerks	1		7,226	7,226	86,713
	Driver	1		6,154	6,154	73,842
	Records Management Officer	1		5,447	5,447	65,360
	Office Assistant	1		5,236	5,236	62,831
	Security officer	1		5,236	5,236	62,831
	Security officer	1		5,236	5,236	62,831
<b>Sub Total</b>						<b>688,200.00</b>
<b>NSSF</b>						
	Employer Contribution to NSSF	8		200	1,600	19,200.00
<b>Sub Total</b>						<b>19,200.00</b>
<b>NHIF</b>						
	Accounts Assistant	1		1,100	1,100	13,200.00
	Clerk of works	1		1,100	1,100	13,200.00
	Project clerks	1		900	900	10,800.00
	Driver	1		850	850	10,200.00
	Records Management Officer	1		750	750	9,000.00
	Office Assistant	1		750	750	9,000.00
	Security officer	1		750	750	9,000.00
	Security officer	1		750	750	9,000.00
<b>Sub Total</b>						<b>83,400.00</b>

**ADMINISTRATION ALLOWANCES**

Description	Number	Day	Rate	Total Amount pa
<b>NG-CDF ALLOWANCE</b>				
Chairman	1	24	7,000.00	168,000.00
Members	8	24	5,000.00	960,000.00
<b>Sub total</b>				<b>1,128,000.00</b>

Name  
**Chairman**  
Name  
**Secretary**

Signature.....  
Signature.....

Date..... Page 26 of 29  
Date.....



	Number	Day	QUARTER	Rate	Total Amount PA
<b>Accommodation Allowance</b>					
Chairman	1	3	4	8,000.00	96,000
members	8	3	4	7,000.00	672,000
National Government Officers	1	3	4	7,000.00	84,000
staff	1	3	4	6,250.00	75,000
Driver	1	3	4	6,000.00	72,000
<b>Sub total</b>					<b>999,000</b>
<b>Travelling Allowance</b>					
Chairman	1	4		2,500.00	10,000
members	7	4		2,400.00	67,200
National Government Officers	1	4		2,000.00	8,000
staff	1	4		2,000.00	8,000
Driver	1	4		2,000.00	8,000
<b>Sub total</b>					<b>101,200</b>

**C.O.C. ALLOWANCES**

ITEM	PAX	DAYS	RATE	AMOUNT Per Year
<b>COC Allowances</b>				
Members	5	8	5,000.00	200,000.00
National Government Officers	1	8	5,000.00	40,000.00
<b>Accommodation Allowance Coc</b>				
Members	5	6	10,000.00	300,000.00
<b>Travel Allowance Coc</b>				
Members	5	8	4,000.00	160,000.00
<b>TOTAL</b>				<b>700,000</b>

Name  
**Chairman**  
Name  
**Secretary**

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Signature.....

Date.....

Date.....

11/01/23

11/01/2023

STRATEGIC PLAN

S.NO	ITEM	NO OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	4	1,000	160,000
2	Technical and support team Facilitation & Logistics				75,000
3	Consultancy Fee				1,500,000
4	Refreshments and Facilitation Stakeholders Validation Forums	30	4	2,000	240,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				125000
	<b>TOTAL</b>				<b>2,200,000.00</b>

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**Chairman**  
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**Secretary**

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*320*  
  


Date 11/01/23 Page 28 of 29

Date 11/01/2023



Name  
**Chairman**  
Name  
**Secretary**

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Signature..... #

Date..... 11/01/23 Page 29 of 29

Date..... 11/01/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 013

CONSTITUENCY NAME: KALOENI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
013/AP1	Administration/Recurrent	8,292,901.98
013/AP2	Monitoring and evaluation/Capacity Building	4,146,450.69
013/114	Constituency Oversight Committee	1,382,150.33
013/2640100	Bursary/Mocks/Cats	48,375,261.00
013/2640200	Emergency Projects	7,636,190.00
013/2640507	Security Projects	1,500,000.00
013/2640509	Sports Activities	2,764,298.00
013/2640510	Environmental Projects	2,764,300.00
013/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
013/2630209	Capital Grants to Primary Schools	39,863,756.00
013/2630210	Capital Grants to Secondary Schools	19,289,725.00
TOTAL		138,215,033.00

LENNOXYENY K-MTENGO



10.01.2023

Chairman

Signature

Date

ELISHA M. ADE



10.01.2023

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0003-013-2110201-100-2022-2023-1	Payment of staff Basic salaries	New Project	2,220,000.00
House allowance	4-0003-013-2110301-100-2022-2023-2	Payment of House allowances to NGCDFC staff	New Project	301,200.00
Transport allowance	4-0003-013-2110314-100-2022-2023-3	Payment of Transport allowances to NGCDFC staff	New Project	324,000.00
NSSF	4-0003-013-2120101-100-2022-2023-4	Employer contribution to NSSF	New Project	19,200.00
Electricity	4-0003-013-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	80,000.00
Water & sewerage charges	4-0003-013-2210102-100-2022-2023-6	Payment of Water & sewerage charges	New Project	80,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-013-2210201-100-2022-2023-7	Payment of Telephone expenses	New Project	96,000.00
Internet Connections	4-0003-013-2210202-100-2022-2023-8	Payment of Internet Connections	New Project	30,000.00
Courier and Postal Services	4-0003-013-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	30,000.00
Travel Costs	4-0003-013-2210301-100-2022-2023-10	Payment of Transport Expenses	New Project	108,000.00
Accommodation - Domestic Travel	4-0003-013-2210302-100-2022-2023-11	Payment of accommodation on domestic travel	New Project	372,944.00
Publishing and	4-0003-013-2210502-100-2022-2023-12	Payment of Publishing and	New Project	120,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Printing Services		Printing Services		
Subscriptions to Newspapers, Magazines and Periodicals	4-0003-013-2210503-100-2022-2023-13	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Advertising, Awareness and Publicity Campaigns	4-0003-013-2210504-100-2022-2023-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Production and Printing of Training Materials	4-0003-013-2210703-100-2022-2023-15	Payment of Production and Printing of Training Materials	New Project	10,000.00
Catering Services	4-0003-013-2210801-100-2022-2023-16	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	173,950.00
Other committee expenses	4-0003-013-2210802-100-2022-2023-17	Payment of Other committee expenses	New Project	200,000.00
National Celebrations	4-0003-013-2210805-100-2022-2023-18	Payment of National Celebrations Expenses	New Project	15,000.00
NGCDFC allowance	4-0003-013-2210811-100-2022-2023-19	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Motor Vehicle Insurance	4-0003-013-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance GK B 950V	New Project	210,985.00
Medical Insurance	4-0003-013-2210910-100-2022-2023-21	Payment of Medical Insurance to NGCDFC staff	New Project	83,400.00
Purchase of Uniforms and Clothing	4-0003-013-2211016-100-2022-2023-22	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	25,000.00
General Office Supplies	4-0003-013-2211101-100-2022-2023-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	490,212.00
Supplies and Accessories for Computers and Printers	4-0003-013-2211102-100-2022-2023-24	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0003-013-2211103-100-2022-2023-25	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	124,810.98
Refined Fuels and Lubricants for Transport	4-0003-013-2211201-100-2022-2023-26	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	450,000.00
Bank service commission and charges	4-0003-013-2211301-100-2022-2023-27	Payment of Bank service commission and charges	New Project	50,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0003-013-2211306-100-2022-2023-28	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC	New Project	12,000.00
Maintenance of Motor Vehicles	4-0003-013-2220101-100-2022-2023-29	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	280,000.00
Maintenance of	4-0003-013-2220201-100-2022-2023-30	Payment of Maintenance of	New Project	10,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Plant, Machinery and Equipment		Plant, Machinery and Equipment		
Maintenance of Office Furniture and Equipment	4-0003-013-2220202-100-2022-2023-31	Payment of Maintenance of Office Furniture and Equipment	New Project	60,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0003-013-2220205-100-2022-2023-32	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	70,000.00
	4-0003-013-2710102-100-2022-2023-33	Payment of gratuity to NGCDFC staff	New Project	688,200.00
<b>TOTAL:</b>				8,292,901.98

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*

**DATE:**

10.01.23

**NAME:**

ELISHA ADE

**POSITION:**

FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.69 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0003-013-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC and NGCDFC staff (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations etc and other cross cutting issues).The training will be conducted once per financial year per group	New Project	999,000.00
Catering Services	4-0003-013-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	130,000.00
General Office Supplies	4-0003-013-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	40,000.00
Hire of Training Facilities and Equipment	4-0003-013-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations etc and other cross cutting issues).The training will be conducted once per financial year per group)	New Project	200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Hire of Transport	4-0003-013-2210604-111-2022-2023-5	Payment of Hire of Transport	New Project	70,000.00
Maintenance Expenses - Motor Vehicles	4-0003-013-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	70,000.00
Other committee expenses	4-0003-013-2210802-111-2022-2023-7	Payment of Other committee expenses	New Project	1,996,250.69
Production and Printing of Training Materials	4-0003-013-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations etc and other cross cutting issues)	New Project	50,000.00
Publishing and Printing Services	4-0003-013-2210502-111-2022-2023-9	Payment of Publishing and Printing Services	New Project	90,000.00
Purchase of Uniforms and Clothing - Staff	4-0003-013-2211016-111-2022-2023-10	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services	4-0003-013-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services (Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations etc and other cross cutting issues).The training will be conducted once per financial year per group	New Project	100,000.00
Travel Allowance on training	4-0003-013-2210701-111-2022-2023-12	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Training on project procurement, Project implementation and sustainability, training on PFM act, PP&D act, NGCDF act and its regulations etc and other cross cutting issues).	New Project	101,200.00
Refined Fuels and Lubricants for Transport	4-0003-013-2211201-111-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	250,000.00
<b>TOTAL:</b>				4,146,450.69

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

10, 01, 23

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

PAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI County KILIFI

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 47,875,261.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0003-013-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	33,427,672.00
Bursary Tertiary Institutions	4-0003-013-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions at Kshs.14,000,000 and Education day at Kshs.447,589	New Project	14,447,589.00
<b>TOTAL:</b>				47,875,261.00

Person completing form

SIGNATURE:  DATE: 10.01.23

NAME: ELISHA ADE POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 013  
Constituency Name KALOLENI County KILIFI  
Project Number 2640106  
Project Title Bursary - Special Schools  
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0003-013-2640106-264-2022-2023-3	Payment of bursary to needy students in special Institutions.	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:  DATE: 10/09/23  
NAME: ELISAA ADE POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013  
Constituency Name KALOLENI County KILIFI  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0003-013-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			<b>TOTAL:</b>	7,636,190.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
ELISHA ADE      10, 01, 23  
FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI County KILIFI

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kizurini primary school	4-0003-013-2640510-110-2022-2023-1	Purchase and planting of 400 certified seedlings @ Kshs 246	New Project	98,400.00
Imani primary school	4-0003-013-2640510-110-2022-2023-2	Purchase and planting of 218 no. certified seedlings @ Kshs 246	New Project	53,628.00
Makomboani primary school	4-0003-013-2640510-110-2022-2023-3	Purchase and planting of 219 no. certified seedlings @ Kshs 246	New Project	53,872.00
Makomboani primary school	4-0003-013-2640510-110-2022-2023-4	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mwakolo primary school	4-0003-013-2640510-110-2022-2023-5	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
St Johns girls secondary school	4-0003-013-2640510-110-2022-2023-6	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Gandini primary school	4-0003-013-2640510-110-2022-2023-7	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kibaokiche primary school	4-0003-013-2640510-110-2022-2023-8	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kidzini primary school	4-0003-013-2640510-110-2022-2023-9	Purchase and planting of 400 no. certified seedlings @ Kshs	New Project	98,400.00



		246		
Kinagoni primary school	4-0003-013-2640510-110-2022-2023-10	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mahenzo primary school	4-0003-013-2640510-110-2022-2023-11	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mitsikitsini primary school	4-0003-013-2640510-110-2022-2023-12	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Miyani primary school	4-0003-013-2640510-110-2022-2023-13	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
miyani secondary school	4-0003-013-2640510-110-2022-2023-14	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Pangayambo primary school	4-0003-013-2640510-110-2022-2023-15	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Tsangatsini primary school	4-0003-013-2640510-110-2022-2023-16	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Tsangatsini secondary school	4-0003-013-2640510-110-2022-2023-17	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Ngala memorial secondary school	4-0003-013-2640510-110-2022-2023-18	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Baraka primary school	4-0003-013-2640510-110-2022-2023-19	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kadzandani primary school	4-0003-013-2640510-110-2022-2023-20	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kadzonzo primary school	4-0003-013-2640510-110-2022-2023-21	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Madzimbani primary school	4-0003-013-2640510-110-2022-2023-22	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mariakani Garisson primary school	4-0003-013-2640510-110-2022-2023-23	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mariakani primary school	4-0003-013-2640510-110-2022-2023-24	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Shangia secondary school	4-0003-013-2640510-110-2022-2023-25	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
mnazimmwenga secondary school	4-0003-013-2640510-110-2022-2023-26	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mtulu primary school	4-0003-013-2640510-110-2022-2023-27	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00

National Government Constituencies Development Fund  
Fourth Schedule Report

mwanamwanga primary school	4-0003-013-2640510-110-2022-2023-28	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kithengwani primary school	4-0003-013-2640510-110-2022-2023-29	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
<b>TOTAL:</b>				2,764,300.00

Person completing form

SIGNATURE:



DATE:

10.01.23

NAME:

ELISHA ADE

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI County KILIFI

Project Number 2640509

Project Title Sports Activities

Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,298.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
constituency sports tournament	4-0003-013-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament in the four wards namely Kaloleni, Mariakani, Mwanamwinga and Kayafungo Purchase sports equipment ie Jersey, football, cones, training kits etc (Ksh.1,667,000) and the winning teams to be awarded with trophies, balls, goal nets and games kits (Ksh.685,452)	New Project	2,352,452.00
Regional sports tournament	4-0003-013-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	411,846.00
<b>TOTAL:</b>				2,764,298.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*

10/01/23

*[Handwritten Name: ELISHA ADE]*

*[Handwritten Position: FAM]*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOENI County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 39,863,756.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makululu primary school	4-0003-013-2630209-263-2022-2023-1	Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staffroom, reception/secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting.	New Project	7,236,925.00
Makululu primary school	4-0003-013-2630209-263-2022-2023-2	Purchase of 78 pieces, four seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	New Project	624,000.00
Mitsikitsini primary school	4-0003-013-2630209-263-2022-2023-3	Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staffroom, reception/secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting.	New Project	7,236,925.00
St Michaels	4-0003-013-2630209-263-2022-2023-4	Purchase of 78 pieces,	New Project	624,000.00



primary school		four-seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.		
Uhuru primary school	4-0003-013-2630209-263-2022-2023-5	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	624,000.00
Gandini primary school	4-0003-013-2630209-263-2022-2023-6	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	624,000.00
Kadzandani primary school	4-0003-013-2630209-263-2022-2023-7	Construction to completion of Administration block comprising of head teacher office, deputy head teacher office, staffroom, reception/secretary office and two no classrooms, from foundation, walling, roofing, fixing of doors and windows flooring and painting.	New Project	7,300,000.00
Mwareni primary school	4-0003-013-2630209-263-2022-2023-8	Completion of three classrooms with concrete slab finish and staircase to allow for future expansion of additional classrooms Plastering, fixing of doors and windows, flooring and painting	New Project	4,237,906.00
Shangia Primary school	4-0003-013-2630209-263-2022-2023-9	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	624,000.00
Mariakani primary school	4-0003-013-2630209-263-2022-2023-10	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and	New Project	624,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		branding.		
Nguluweni primary school	4-0003-013-2630209-263-2022-2023-11	Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staffroom, reception/secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting.	New Project	7,300,000.00
Hademu primary school	4-0003-013-2630209-263-2022-2023-12	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	624,000.00
Ikanga primary school	4-0003-013-2630209-263-2022-2023-13	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	624,000.00
Kakomani primary school	4-0003-013-2630209-263-2022-2023-14	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	624,000.00
mwanamwanga primary school	4-0003-013-2630209-263-2022-2023-15	Purchase of 78 pieces, four-seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	624,000.00
Gabriel Katana primary school	4-0003-013-2630209-263-2022-2023-16	Purchase of 39 pieces, four-seater capacity desks at Kshs 8000 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cypress. painting and branding.	New Project	312,000.00
			<b>TOTAL:</b>	39,863,756.00



Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

10.09.23

NAME: \_\_\_\_\_

ELISHA ADE

POSITION: \_\_\_\_\_

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI County KILIFI

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,289,725.00 dated

Amount allocated last financial year dated

**Sub projects**

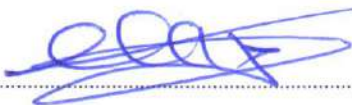
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Madzimbari secondary school	4-0003-013-2630210-263-2022-2023-1	Construction to completion of ten pit latrine toilets. Four for girls (one with disability facility e.g., ramp), four for boys (one with disability facility e.g., ramp) and two for teachers from pit excavation, foundation, walling, roofing, fixing of doors, flooring and painting	New Project	2,600,000.00
Paul Katana high school-Viragoni	4-0003-013-2630210-263-2022-2023-2	Completion of storey building comprising of Administration block, head teachers office, deputy head teachers office, staffroom, reception/secretary office, twin laboratory with a capacity of 90 students and four classrooms. plastering, plumbing and laboratory fittings, fixing of doors and window flooring and painting to completion of project	Ongoing Project	11,996,800.00
Paul Katana high school-Viragoni	4-0003-013-2630210-263-2022-2023-3	construction to completion of modern toilets block, three for girls (one with disability facility), three for boys (one with disability facility) and two for teachers from foundation, walling, Fixing of doors and window flooring and painting.	New Project	4,692,925.00



	Septic and soak pit tank, plumbing and sewage system.		
<b>TOTAL:</b>			19,289,725.00

Person completing form

SIGNATURE:



DATE:

10, 01, 23

NAME:

ELISHA ADE

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 013  
Constituency Name KALOLENI County KILIFI  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistance chiefs office Tsagwa sub location	4-0003-013-2640507-113-2022-2023-1	Construction to completion of Assistant chief office comprising of reception bay and chiefs office Tsagwa sub location from foundation, walling, roofing, Fixing of doors and windows flooring and painting.	New Project	1,500,000.00
			<b>TOTAL:</b>	1,500,000.00

Person completing form

SIGNATURE:  DATE: 10 / 01 / 23  
NAME: ELISHA ADE POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 013  
Constituency Name KALOLENI County KILIFI  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,200,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaloleni NG-CDF Strategic plan	4-0003-013-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kaloleni NG-CDF Strategic plan for the period between 2023-2027	New Project	2,200,000.00
			<b>TOTAL:</b>	2,200,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*  
*[Handwritten Name: ELISHA ADE]*  
*[Handwritten Date: 10.01.23]*  
*[Handwritten Position: FAM]*