



National Government Constituencies Development Fund Board
Kaloleni Constituency
P.O Box 222-80105
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When replying please quote
KLN.NGCDF/FAM/BOARD 01/6/ 2024

Date: 27th November 2024.

To,

The Chief Executive Officer
National Government Constituencies Development Fund Board
P.O Box 46682-00100 GPO
Fax: 243694
E-mail: info@ngcdf.go.ke
Nairobi.

Dear Sir,

REF: NG CDF KALOLENI PROPOSAL FOR THE FINANCIAL YEAR 2024-2025

We hereby forward to you the above referred document for your comment, Approval and onward transmission to NG CDF Board.

Attached herewith include

- NG CDFC minutes
- 3rd Schedule.
- 4th Schedules.
- Ward forum report.
- Climate change mitigation projects request letters.

For and on behalf of NG CDF Kaloleni.

Yours faithfully



Elisha Ade
Fund Account Manager
Kaloleni NG CDF
Mob No. 0728102443

Vision: Equitable socio-economic development countrywide



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MINUTES OF THE 5TH MEETING OF KALOLENI NG-CDFC MEETING HELD ON 21ST NOVEMBER 2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

1. Lennoxeny Kaviha Mtengo	Chairman
2. Aisha Baya Nyanje	Secretary
3. Daniel Mugo Gichiri	DCC - Ex-Officio Member
4. Elisha Ade	FAM – Ex-officio Member
5. William Kahindi Metu	Member
6. Philip Nzovu Katana	Member
7. Esther Kahathi Juma	Member
8. Victoria Achleng Omollo	Member
9. Paddyson Changawa Kasena	Member
10. Said Mohamed	Member

IN ATTENDANCE

1. Gasperry Katana	Sub-County Public Works Officer
2. Josephine Lomata	Sub-County Director of Education
3. Remus Ngoma	Sub-County Supply Chain Officer

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
 - c. Recognition of in attendance (public works) if any
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes

5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign

Date: 21.11.2024

Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign

Date: 21.11.2024

MIN 1/NG-CDFC 21/11/2024/2025: PRELIMINARIES

The chair called the meeting to order at 10.00am and requested Rev William Metu to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual. He also took the opportunity to recognize and thank other department head who were in attendance to assist in the deliberations of the Project Proposal for the financial year 2024/2025.

MIN 2/ NG-CDFC 21/11/2024/2025: ADOPTION OF THE AGENDA

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Philip Nzovu Katana and seconded by Esther Kahathi Juma.

MIN 3/ NG-CDFC 21/11/2024/2025: DECLARATION OF INTEREST

The chairman asked if any member has interest in the agendas adopted to declare. All members were given opportunity and non-had interest.

MIN 4/ NG-CDFC 21/11/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Mr. Paddyson Kasena and seconded by Mrs. Victoria Achleng Omollo

MIN 5/ NG-CDFC 21/11/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 6/ NG-CDFC 21/11/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He stated to members that the constituency has been allocated a total of **Kshs. 170,555,393.49** and in allocated prioritizing the project, the committee is urged to strictly adhere to the Board's guidelines. The following key areas were deliberated upon by members:

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1. Project identification through ward forums

The Chair tabled to members the ward report that was conducted between 09th August 2024 and 16th August 2024 from the report. Below is a summary of the projects considered from the ward report per ward:

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Shangia primary school	Construction of four classrooms	Mariakani	6,600,000
2.	Baraka primary school I	Construction of four junior high school classrooms	Mariakani	3,300,000
3.	Mariakani primary school	Four number classrooms for Junior high school. Construction of perimeter wall.	Mariakani	6,600,000
4.	Kadzongo primary school	Construction of perimeter wall and administration block. Construction of perimeter wall.	Mariakani	3,000,000
5.	Mwareni secondary school	Purchase of school bus	Mariakani	9,000,000
6.	Mwareni primary school	Construction of three junior high school classrooms. Construction of perimeter wall.	Mariakani	4,950,000
7.	Migundini secondary school	Construction of four laboratory block.	Mariakani	8,000,000
8.	Kadzandani primary school	Construction of perimeter wall.	Mariakani	3,000,000
9.	Migundini primary school	Construction of Administration block and four classrooms.	Mariakani	8,000,000
10.	a) Mariakani primary school b) Kadzandani primary school c) Kadzongo primary school and junior school d) Mwareni primary school	Desks/ lockers for primary school	Mariakani	3,744,000

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No	Project Name	Proposed activities	Ward	Estimated Amount
	and junior school e) Madzimabani primary school. f) Shangia primary school.			
11.	a) Kadzandani primary school. b) Mariakani primary school. c) Baraka primary school d) Madzimabani primary school e) Moi Kadzanzo secondary school.	Office furniture for primary/Secondary school offices and staffroom.	Mariakani	6,276,170
12.	Mariakani Garrison primary school	Construction of two classrooms for Junior high school.	Mariakani	3,300,000
13.	Kadzandani primary school	Perimeter wall around the school compound. Toilets block.	Mariakani	4,500,000
14.	Migundini primary school	Construction of two classrooms for junior high school	Mariakani	3,300,000
15.	Madzimabani primary school	Construction of three classrooms for junior high school	Mariakani	4,950,000
16.	Shangia primary school	Construction of four classrooms for junior high school	Mariakani	6,600,000
17.	Mariakani secondary school	Construction of dormitory block.	Mariakani	8,000,000
18.	Shangia secondary school	Construction of dormitory block.	Mariakani	8,000,000
19.	Mariakani police station	Construction of staff house in the police station.	Mariakani	12,000,000
20.	Assistant Commissioner Count office Mariakani.	Construction of Assistant county commissioner office Mariakani ward.	Mariakani	17,000,000

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No	Project Name	Proposed activities	Ward	Estimated Amount
21.	Assistant chief office Kadzonzo	Renovation of Assistant chief office Kadzonzo.	Mariakani	1,500,000
22.	Administration camp in Mariakani.	Mariakani Administration camp in Mariakani	Mariakani	15,000,000
23.	<ul style="list-style-type: none"> a) Migundini primary school b) Kadzonzo primary school. c) Shangia secondary school. d) Kadzandani primary school e) Mariakani primary school. f) Mwareni secondary school. g) Madzimbani secondary school. h) Madzimbimbani primary school. i) Migundini secondary school. j) Mwareni primary school k) Shangia primary school. 	Environment programme trees planting.	Mariakani	1,078,000
24.	Maandani primary school	Construction of Administration block and two classrooms	Kaloleni	8,000,000
25.	Vuga primary school	Construction of Administration block and two classrooms	Kaloleni	8,000,000
26.	Mwambani primary school	Construction of Administration block and two classrooms	Kaloleni	8,000,000

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No	Project Name	Proposed activities	Ward	Estimated Amount
27.	Miyani primary school	Construction of Administration block and two classrooms	Kaloleni	8,000,000
28.	Chilulu primary school	Construction of perimeter wall and administration block Construction of perimeter wall.	Kaloleni	3,000,000
29.	Vishakani primary school	Construction of storey building with Administration block and four classrooms	Kaloleni	23,000,000
30.	Makomboani primary school	Construction of Administration block and four classrooms	Kaloleni	12,000,000
31.	Imani primary school	Construction of Administration block and two classrooms	Kaloleni	8,000,000
32.	Tsunguni primary school	Construction of Administration block and two classrooms	Kaloleni	8,000,000
33.	Vuga primary school	Construction of perimeter wall.	Kaloleni	3,000,000
34.	Walea primary school	Construction of Administration block and two classrooms	Kaloleni	8,000,000
35.	St Johns girls secondary School	Construction of dormitory block.	Kaloleni	8,000,000
36.	Chanagande primary School	Construction of toilets block.	Kaloleni	2,000,000
37.	Chanagande secondary School	Construction of dormitory block.	Kaloleni	8,000,000
38.	Miyani secondary school	Construction of dormitory block.	Kaloleni	8,000,000
39.	Mwakolo primary school	Construction of four classrooms, kitchen And construction of perimeter wall.	Kaloleni	6,600,000
40.	Kaloleni police station	Construction of perimeter wall.	Kaloleni	3,000,000
41.	Desk project a) Mgamboni primary school b) Vishakani primary school.	Desks/ lockers for primary school	Kaloleni	4,368,000

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Lennoxeny K. Mtengo NG CDF Kaloleni Chairman Sign *Lennoxeny K. Mtengo* Date: 21.11.2024

No	Project Name	Proposed activities	Ward	Estimated Amount
	<ul style="list-style-type: none"> c) Kizurini primary school. d) Miyani primary school. e) Mwakolo primary school. f) Vuga primary school. g) Tsunguni primary school h) Walea primary school i) Imani primary school. j) Chilulu primary school. 			
42.	Furniture project <ul style="list-style-type: none"> a) Chilulu primary school b) Makomboani primary school. c) Vuga secondary school. d) Mwakolo primary school. 	Office furniture for primary/ Secondary school offices and Staffroom.	Kaloleni	
43.	<ul style="list-style-type: none"> a) Chaalani primary school b) Chanagande primary school c) Imani primary school d) Kidzini primary school e) Kinani primary school f) Mlyani primary school g) Chanagande 	Environment programme trees planting	Kaloleni	

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No	Project Name	Proposed activities	Ward	Estimated Amount
	secondary school. h) Chilulu primary school i) Makomboani primary school j) St Johns girls secondary school. k) Miyani secondary school l) Vishakani primary school m) Walea primary school n) Maandani primary school. o) Tsunguni primary school p) Vuga primary school. q) St Georges high school			
44.	Mtsengo primary school	Construction of Administration block and two classrooms	Mwanamwanga	8,000,000
45.	Kambitsi primary school	Construction of Administration block and two classrooms	Mwanamwanga	8,000,000
46.	Kaloleni girls secondary school	Construction of dormitory block School bus	Mwanamwanga	8,000,000
47.	Mtulu primary school	Construction of perimeter wall.	Mwanamwanga	3,000,000
48.	Mwanamwanga primary school	Construction of Administration block and two classrooms	Mwanamwanga	8,000,000
49.	Kinarani secondary school	Construction of dormitory block. School bus.	Mwanamwanga	8,000,000

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No	Project Name	Proposed activities	Ward	Estimated Amount
50.	Chiefs office Mwanamwinga	Construction of office block at Mwanamwinga chief office	Mwanamwinga	4,000,000
51.	Police post in Mwanamwinga	Construction of houses for police officer.	Mwanamwinga	10,000,000
52.	a) Hademu primary school b) Mtulu primary school c) Ikanga primary school d) Mwanamwinga primary school e) Kinarani secondary school. f) Mnazimmwenga primary school	Desks/lockers for primary school	Mwanamwinga	3,744,000
53.	a) Kaloleni girl's secondary school. b) Kinarani secondary school. c) Mwanamwinga primary school. d) Hademu primary school.	Office furniture for primary/ Secondary school offices and Staffroom	Mwanamwinga	5,020,936
54.	a) Birinimwamleka primary school. b) Kinagoni primary school c) Mnazimmwenga primary school d) Mnazimmwenga secondary school. e) Kaloleni girls secondary school.	Environment programme trees planting	Mwanamwinga	882,000

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No	Project Name	Proposed activities	Ward	Estimated Amount
	f) Migwaleni primary school g) Mwanamwanga primary school h) Makululu primary school. i) Kinarani secondary school			
55.	Mwijo primary school	Construction of Administration block and two classrooms	Kayafungo	8,000,000
56.	Uhuru primary school	Construction of Administration block and two classrooms	Kayafungo	8,000,000
57.	Gandini primary school	Construction of storey building with Administration block and four classrooms.	Kayafungo	46,000,000
58.	klbaokiche primary school	Construction of Administration block and two classrooms	Kayafungo	8,000,000
59.	Mwijo secondary school	Construction of four classrooms	Kayafungo	6,600,000
60.	St michaels primary school	Renovation of eight classrooms Construction of perimeter wall.	Kayafungo	7,000,000
61.	Mwijo primary school	Construction of perimeter wall.	Kayafungo	3,000,000
62.	a) Kakomani primary school b) Mwijo primary school. c) St michaels primary school d) Mkuluni primary school e) Panagayambo primary school.	Desks/lockers for primary school	Kayafungo	3,120,000
63.	a) Misikitsini primary school	Office furniture for primary/ Secondary school offices and Staffroom.	Kayafungo	6,276,170

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No	Project Name	Proposed activities	Ward	Estimated Amount
	b) Gandini primary school. c) Uhuru primary school. d) Pangayambo primary school. e) Kirumbi secondary school.			
64.	Mwijo secondary school	School bus	Kayafungo	10,000,000
65.	Kirumbi secondary school	Construction of dormitory block School bus	Kayafungo	8,000,000
66.	Gotani police station	Construction of staff houses. Construction of police station.	Kayafungo	5,000,000
67.	a) Kibaokiche primary school. b) Kinagoni primary school c) Mahenzo primary school d) Tsangatsini primary school e) Mitsikitsini primary school f) Pangayambo primary school g) Mwijo primary school h) St michael's primary school i) Mkuluni primary school j) Kavuka primary school. k) Kirumbi secondary school	Environment programme trees planting.	Kayafungo	1,176,000

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No	Project Name	Proposed activities	Ward	Estimated Amount
	1) Gandini primary school.			

ii. Consultation with the appropriate agencies on realistic project cost estimates

The manager invited the public works officer who guided members on the cost estimates of the projects. The committee considered the input and advise of the officer which were informed by the BQs and designs and technical report for projects.

iii. Consideration of ongoing projects

Members discussed all the ongoing projects which amounted to Kshs., 22,551,186 as tabulated below

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation(s)	Amount required to complete	Amount allocated	Balance	Remarks
1.	Makomboani primary school	2023-2024	Completion of storey building comprising of Administration block comprising of: head teachers office, deputy head teachers office, staffroom, library, reception, secretary office and four classrooms from	40,542,000	30,645,477	9,896,523	9,896,523	0	Funding to complete the project

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			staircase and access ramp, roofing, fixing of doors and windows flooring and painting.						
2.	Assistant County Commisiner office Mariakani.	2023-2024	Construction of Assistant county commissione r office Mariakani ward, storey building comprising of waiting bay, two offices, one toilet, reception area on the ground floor. Three offices, boardroom, store and two toilets on the first floor with ramp. Foundation and walling of the ground floor.	17,006,998	4,997,812	12,009,186	12,009,186	0	There is change of activity from normal office block to storey building.

After deliberation members Agreed and Approved allocation of full amount of the balance for the ongoing projects to completion in this financial year 2024-2025 being second phase as;

- a) Makomboani primary school Kshs 9,896,523.00
- b) Assistant County Commissioner's office Mariakani Kshs 12,009,186.00

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iv. **Budgeting of Administration and Monitoring expenses.**

The manager briefed members of the key guidelines by the Board and informed members that the Board laid more emphasis on the following areas:

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)
- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in **annex 2.**

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in **annex 1:**

v. **Consideration of Funding of JSS Schools**

The manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary Schools' construction of Grade 9 classrooms. As per the Ministry of Education, the schools below had been captured in their report and required the listed additional classrooms as per their enrolment in grade 8:

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
Tsangatsini	173	3
Mwandaza	168	3
Kizurini	162	3
Migundini	128	1
Baraka	118	2
Mihingoni	116	2
Gandini	115	1
Birinimwamleka	108	1

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SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
Ikanga	98	2
Chalani	95	2
Kirumbi	89	2
Mutsengo	86	2
Ndatani	85	2
Makomboani	84	2
Kinani	79	1
Vishakani	77	1
Tsunguni	72	1
Mikiriani	69	1
Vuga	66	1
Mtulu	63	1
Walea	58	1
Pangayambo	48	1
Mariakani Garrison	47	1
Mgamboni	35	1
Kithengwani	27	1
Migwaleni	22	1
Uhuru	21	1
Mwanawiji	18	1
Bikidzaya	15	1
SUBTOTAL		43

The committee deliberated on the above matter and noted that Kaloleni NG-CDF had funded classrooms in the following schools:

SCHOOL	FINANCIAL YEAR	CLASSROOMS
Migundini	2023/24	1
Gandini	2023/24	4
Makomboani	2023/24-25	4
		9

The members further noted that there were unused facilities in most of the schools that had previously been funded by the constituency and thus a thorough perusal of all facilities that were not in use and institutions that actually needed new facilities needed to be done before any commitment of funds towards construction was committed. After consideration of the availability of funds, ongoing projects requiring Kshs.21,905,709 to complete, demand for

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bursary funds and other urgently needed projects, the committee agreed to conduct an exercise to confirm the required facilities and consider funding during subsequent financial years.

vi. Consideration of climate change mitigation and adaptation activities

The Fund Account Manager reminded the members that allocation for climate change mitigation activities had been increased and capped at 5% of the total allocation to the constituency. He further emphasized to the members that the national agenda was to increase afforestation and the land area covered by tree foliage. The committee considered this and noted that some institutions had presented requests for tree seedlings to plant within their compounds. The committee approved funding of tree planting in all of the 36 schools which had applications and requisitions submitted and tabled in the NGCDFC meeting. The Approved schools are as listed below.

S.NO	Name	Project activities	Amount
1.	Birinimwamleka primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
2.	Chaalani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
3.	Chanagande primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
4.	Gandini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
5.	Imani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
6.	Kadzandani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
7.	Kadzonzo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
8.	Kidzini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
9.	Kibaokiche primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
10.	Kinagoni primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
11.	Kinani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
12.	Madzimbanani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00

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S.NO	Name	Project activities	Amount
13.	Mahenzo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
14.	Miyani secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
15.	Mnazimmwenga primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
16.	Trangatsini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
17.	Shangia secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
18.	Paul Katana secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
19.	Migundini secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
20.	Chilulu primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
21.	Kinarani secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
22.	Mitsikitsini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
23.	Mnazimmwenga secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
24.	Makululu primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
25.	Maandani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
26.	Makomboani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
27.	Mwanamwanga primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
28.	St Johns girls secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
29.	Tsunguni primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
30.	Migwaleni primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
31.	Vuga primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
32.	Pangayambo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
33.	Vishakani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
34.	Kaloleni girls secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00

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S.NO	Name	Project activities	Amount
35.	Madzimbari secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00
36	walea primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00

It was further noted that other stakeholders who had been approached to receive seedlings for planting had cited difficulty in being able to sustain and manage the tree seedlings to maturity or even to a self-sustaining level due to high chances of vandalism for commercial gain and grazing by animals.

vii. Financing of Constituency Digital Hubs.

The Fund Account Manager tabled and explained to the NGCDFC the guide line for acquisition of Constituency digital hub as issued by the NGCDF Board.

The Chairman informed members that the area member of Parliament informed him that the Ministry of ICT has approved the funding and construction of a Center of Excellence at Kaloleni thus there in no need to allocate fund for that project this financial year.

After discussion, the NG-CDFC thanked the Member of Parliament and told the Chairman to pursue the matter for timely implementation of the project and further Agreed Not to allocate fund for Digital Hub.

viii. Projects considered under Appropriation in Aid

The Fund Account Manager informed members that out of the total allocation of Kshs. 170,555,393.49, kshs. 85,536.75 is AIA raised through the sale of tender in the financial year. This fund is to be utilized in funding bursary for the special schools.

ix. Proposed purchase of school buses and vans

The Fund Manager informed members that there is only one request for the purchase of a school bus from Mariakani ward as indicated in the ward forum report for for Mwareni secondary school. After deliberation, and considering the government contract price for various suppliers, members Approved the purchase of a 46 seater Bus for Mwareni secondary school. The estimated cost of the bus as per Simba Corp Quotation is Kshs. 8,415,200, Make is Fuso model description FUSO FI1217

Aisha Nyanje Baya NG CDF Kaloleni Secretary Sign  Date: 21.11.2024

Lennoxeny K. Mtengo NG CDF Kaloleni Chairman Sign  Date: 21.11.2024

RIGID. Further to the estimated cost, the NG CDFC agreed to allocate additional Kshs. 15,000 for PMC operation. Members Approved and Allocated total of Kshs. 8, 430,200.
(Simba Corp Quotation attached)

x. Final project proposed with list of all prioritized projects.

Considering all the factors and Boards guideline, members after a lengthy deliberation considered for funding the below listed projects in the financial year 2024/2025. The manager was guided to ensure the list is forwarded to the Board for approval without any further delay.


Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	Payment of staff Basic Salaries	2,292,888.00		2,292,888.00	New
House/ Comm Allowances	Payment of Leave Allowance to NGCDFC Staff	222,000.00		222,000.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	654,972.00		654,972.00	New
NSSF	Employer's contribution to NSSF	142,092.00		142,092.00	New
Affordable Housing Levy	Payment of Employer's contribution towards Affordable Housing Levy	38,496		38,496	New
Medical Insurance (SHIF)	Payment of Medical Insurance for 8 NGCDFC staff	74,400		74,400	New
NG-CDF allowances	Payment of NG-CDF Allowances	1,128,000.00		1,128,000.00	New
Other committee Expenses	Payment of other committee expenses	346,931.20		346,931.20	New
Electricity charges	Payment of Payment of Electricity charges	96,000.00		96,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	96,000.00		96,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Mobile Phone Service	234,000.00		234,000.00	New
Internet Connections	Payment of Internet Connections	48,000.00		48,000.00	New

Aisha Nyanje Baya NG CDF Kaloleni Secretary Sign Date: 21.11.2024

Lennoxeny K. Mtengo NG CDF Kaloleni Chairman Sign Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Courier and Postal Services	Payment of Courier and Postal Services	36,000.00		36,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00		200,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00		30,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	240,000.00		240,000.00	New
Catering Services (receptions), Food and Drinks	Payment of Catering Services for NG-CDFC office	300,000.00		300,000.00	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	307,316.00		307,316.00	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	200,000.00		200,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	265,000.00		265,000.00	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	621,700.40		621,700.40	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees and subscriptions to ICPAK for the Accounts Assistant	12,000		12,000	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	590,212.00		590,212.00	New
Bank service commission and charges	Payment of Bank service commission and charges	65,000.00		65,000.00	New
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment	198,316.00		198,316.00	New

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign  Date: 21.11.2024

Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign  Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maintenance of Expenses for buildings and stations non-residential	Payment of Maintenance of Expenses for buildings and stations non-residential	300,000.00		300,000.00	New
Purchase of Uniforms and Clothing- Staff	Purchase of Uniforms and Clothing for NGO-CDFC Staffs	96,000.00		96,000.00	New
Maintenance of Plant, Machinery and Equipment	Payment for Maintenance of office generator and water pump	20,000.00		20,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - GKB 950V	200,000.00		200,000.00	New
Refined Fuels and Lubricants for Transport	Refined Fuels and Lubricants for Transport of GK vehicles	700,000.00		700,000.00	New
Maintenance of Vehicles	Payment of Maintenance expenses for NG CDFC motor vehicle (GKB 950V)	398,000.00		398,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	80,000.00		80,000.00	New
SUBTOTAL		10,233,323.60		10,233,323.60	
MONITORING AND EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC and NGCDFC staff during trainings	999,000.00		999,000.00	New
Catering Services (receptions), Food and Drinks	Payment of catering Services in the NG-CDFC office	156,000.00		156,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00		150,000.00	New

Aisha Nyanje Baya NG CDF Kaloleni Secretary Sign  Date: 21.11.2024

Lennoxeny K. Mtengo NG CDF Kaloleni Chairman Sign  Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	250,000.00		250,000.00	New
Hire of Transport	Payment of Hire of Transport	150,000.00		150,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for GK Vehicles	150,000.00		150,000.00	New
Other committee expenses	Payment of Other committee expenses	2,300,000.00		2,300,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of training materials	150,000.00		150,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00		150,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	91,661.80		91,661.80	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	350,000.00		350,000.00	New
Remuneration of Instructors and Contract Based Training Services.	Payment of Instructors and Contract Based Training Services	50,000.00		50,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	170,000.00		170,000.00	New
SUBTOTAL		5,116,661.80		5,116,661.80	
EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	8,972,097.72		8,972,097.72	New
SUBTOTAL		8,972,097.72		8,972,097.72	
CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES					

Aisha Nyanje Baya NG CDF Kaloleni Secretary Sign
Date: 21.11.2024

Lennoxeny K. Mtengo NG CDF Kaloleni Chairman Sign
Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Birinimwamleka primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Chaalani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Chanagande primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Gandini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Imani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kadzandani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kadzonzo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kidzini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kibaokiche primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kinagoni primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kinani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Madzimbani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mahenzo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Miyani secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mnazimwanga primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Tsangatsini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign

Date: 21.11.2024

Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign

Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Shangia secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Chanagande secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Migundini secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Chilulu primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Kinarani secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mitsikitsini primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mnazimwanga secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Makululu primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Makomboani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Mwanamwanga primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
St Johns girls secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Tsunguni primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Migwaleni primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Vuga primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Pangayambo primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Vishakani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign

Date: 21.11.2024

Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign

Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kaloleni girls secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
St Georges secondary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
walea primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
Maandani primary school	Purchase and planting of 400 no. certified seedlings @ Kshs 246	98,400.00		98,400.00	New
SUBTOTAL		3,542,400.00		3,542,400.00	
BURSARY					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	35,807,802.00		35,807,802.00	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,000,000.00		22,000,000.00	New
Bursary Special Institutions	Payment of bursary to needy students in special Institution.	500,000.00		500,000.00	New
SUBTOTAL		58,307,802.00		58,307,802.00	
PRIMARY SCHOOLS PROJECTS					
Makomboani primary school	Completion of storey building comprising of Administration block: head teachers office, deputy head teacher's office, staffroom, library, reception, secretary office and four classrooms from staircase and access ramp, roofing, fixing of doors and windows flooring and painting.	40,542,000.00	30,645,477.00	9,896,523.00	Ongoing
Gandini primary school	Construction of storey building Administration block comprising of: head teachers office, deputy head teachers office, staffroom, library, reception, secretary office and four classrooms from	46,142,879.00		20,919,863.37	New

Aisha Nyanje Baya NG CDF Kaloleni Secretary Sign  Date: 21.11.2024

Lennoxeny K. Mtengo NG CDF Kaloleni Chairman Sign  Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	foundation, ground floor walling, staircase and access ramp, first floor Slab. (Project to be Funded in Two Phases, this being Phase one)				
Mwambani primary school	Construction to completion of an Administration block comprising of head teacher's office, deputy head teacher's office, staffroom, reception/secretary's office and two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	8,220,317.00		8,000,000.00	New
Maandani primary school	Construction to completion of an Administration block comprising of head teacher's office, deputy head teacher's office, staffroom, reception/secretary's office and two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	8,220,317.00		8,000,000.00	New
Kambitsi primary school	Construction to completion of an Administration block comprising of head teacher's office, deputy head teacher's office, staffroom, reception/secretary's office and two classrooms: foundation, walling, roofing, fixing of doors and windows flooring and painting.	8,220,317.00		8,000,000.00	New
Shangia primary school	Purchase of 72 pieces, four seater capacity desks at Kshs 8700	626,400.00		626,400.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.				
Mtulu primary school	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	626,400.00		626,400.00	New
Ikanga primary school	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	626,400.00		626,400.00	New
Kakomani primary school	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	626,400.00		626,400.00	New

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign

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Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign

Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hademu primary school	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	626,400.00		626,400.00	New
Mwijo primary school	Purchase of 40 pieces, four seater capacity desks at Kshs 8700 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	348,000.00		348,000.00	New
Mgamboni primary school	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification; metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	626,400.00		626,400.00	New
Chilulu primary school	Purchase of two executive chair and two table for head teacher/deputy head teacher office at Kshs 55,120 and Kshs 133,740 respectively. One reception counter table and chair at Kshs 7124 and at Kshs	1,255,234.00		1,255,234.00	New

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign

Date: 21.11.2024

Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign

Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	26,750 respectively. Four set of four-way work station at Kshs 229,945 per set, sixteen chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley				
Makomboani primary school	Purchase of two executive chair and two table for head teacher/deputy head teacher office at Kshs 55,120 and Kshs 133,740 respectively. One reception counter table and chair at Kshs 7124 and at Kshs 26,750 respectively. Four set of four-way work station at Kshs 229,945 per set, sixteen chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley	1,255,234.00		1,255,234.00	New
Kadzandani primary school	Purchase of two executive chair and two table for head teacher/deputy head teacher office at Kshs 55,120 and Kshs 133,740 respectively. One reception counter table and chair at Kshs 7124 and at Kshs 26,750 respectively. Four set of four-way work station at Kshs	1,255,234.00		1,255,234.00	New

Aisha Nyanje Baya NG CDF Kaloleni Secretary Sign  Date: 21.11.2024

Lennoxeny K. Mtenga NG CDF Kaloleni Chairman Sign  Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	229,945 per set, sixteen chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley				
Mitsikitsini primary school	Purchase of two executive chair and two table for head teacher/deputy head teacher office at Kshs 55,120 and Kshs 133,740 respectively. One reception counter table and chair at Kshs 7124 and at Kshs 26,750 respectively. Four set of four-way work station at Kshs 229,945 per set, sixteen chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley	1,255,234.00		1,255,234.00	New
SUBTOTAL				63,669,336.00	
SECONDARY SCHOOLS PROJECTS					
Mwareni secondary school	Purchase of a 46 seater school bus	8,430,200		8,430,200	New
SUBTOTAL		8,430,200		8,430,200	
SECURITY PROJECTS					
Assistant County Commissioner office Mariakani ward	Completion of Assistant county commissioner office Mariakani ward, storey building comprising of waiting bay, two offices, one	17,006,998.00	4,997,812	12,009,186.00	New

Aisha Nyanje Baya NG CDF Kaloleni Secretary Sign  Date: 21.11.2024

Lennoxeny K. Mtengo NG CDF Kaloleni Chairman Sign  Date: 21.11.2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	toilet, reception area on the ground floor. Three offices, boardroom, store and two toilet on the first floor with ramp, first floor slab walling, roofing, fixing of doors and windows and painting.				
SUBTOTAL		17,006,998.00		12,009,186.00	
TOTAL ALLOCATION FOR THE YEAR				170,555,393.49	

MIN 7/ NG-CDFC 21/11/2024/2025: ANY OTHER BUSINESS


There being no other business, the Chairman thanked all present for enduring the long sitting to deliberate for the development of the Constituency.

MIN 8/ NG-CDFC 21/11/2024/2025: ADJOURNMENT

The meeting ended at 4.17 pm with a word of Prayer from Rev. William Metu

MINUTES CONFIRMATION.

Minutes prepared by,
Aisha Nyanje Baya NG CDFC secretary sign:  Date 21.11.2024

Minutes confirmed by,
Lennox Kaviha Mtengo NG CDFC Chairman sign:  Date: 21.11.2024

Aisha Nyanje Baya NG CDF Kaloleni Secretary Sign  Date: 21.11.2024

Lennoxeny K. Mtengo NG CDF Kaloleni Chairman Sign  Date: 21.11.2024

Annex 1

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary	Accountant Assistant	CSG 11	1		36,800	441,600	
	Project Clerk	CSG 11	1		19,850	238,200	
	Records Management Assistant	CSG 12	1		36,800	441,600	
	Security Officers	CSG 14	1		17,570	210,840	
	Security Officers	CSG 14	1		17,527	186,324	
	Driver	CSG 13	1		24,700	296,400	
	Office Assistant	CSG 14	1		17,527	186,324	
	House Allowance	Accountant Assistant	CSG 11	1		4,200	50,400
Project Clerk		CSG 11	1		2,700	32,400	
Records Management Assistant		CSG 12	1		4,200	50,400	
Security Officers		CSG 12	1		2,700	32,400	
Security Officers		CSG 12	1		3,500	42,000	
Driver		CSG 13	1		3,500	42,000	
Office Assistant		CSG 14	1		3,500	42,000	
Sub-Total				7			2,292,888
Transport Allowances	Accountant Assistant	CSG 11	1		4,000	48,000	

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign

Date: 21.11.2024

Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign

Date: 21.11.2024

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Project Clerk	CSG 11	1		3,000	36,000	
	Records Management Assistant	CSG 12	1		4,000	48,000	
	Security Officers	CSG 12	1		3,000	36,000	
	Security Officers	CSG 12	1		1,500	18,000	
	Driver	CSG 13	1	0	1,500	18,000	
	Office Assistant	CSG 13	1	0	1,800	18,000	
Sub-Total			7			222,000	
Payment of Staff Gratuity (31% of basic salary)	Accountant Assistant	CSG 11	1		11,400	136,800	
	Project Clerk	CSG 11	1		6,154	73,848	
	Records Management Assistant	CSG 12	1		11,400	136,800	
	Security Officers	CSG 12	1		5,447	65,364	
	Security Officers	CSG 12	1		5,433	65,364	
	Driver	CSG 13	1		9,300	111,600	
	Office Assistant	CSG 13	1		5,433	65,196	
Sub --Total			7			654,972	
Employer's contribution towards affordable housing	Accountant Assistant	CSG 11	1	675	675	8,100	
	Project Clerk	CSG 11	1	383	383	4,596	
	Records Management Assistant	CSG 12	1	675	675	8,100	
	Security Officers	CSG 12	1	349	349	4,188	

Aisha Nyanje Baya NG CDF Kaloleni Secretary Sign Date: 21.11.2024

Lennoxeny K. Mtengo NG CDF Kaloleni Chairman Sign Date: 21.11.2024

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Security Officers	CSG 12	1	338	338	4056	
	Driver	CSG 13	1	450	450	5400	
	Office Assistant	CSG 13	1	338	338	4056	
	Sub- Total		7			38,496	
Employer's contribution towards NSSF	Accountant Assistant	CSG 11	1	2160	2160	25,920	
	Project Clerk	CSG 11	1	1533	1533	18,396	
	Records Management Assistant	CSG 12	1	2160	2160	25,920	
	Security Officers	CSG 12	1	1396	1396	16,752	
	Security Officers	CSG 12	1	1396	1396	16,752	
	Driver	CSG 13	1	1800	1800	21,600	
	Office Assistant	CSG 13	1	1396	1396	16,752	
	Sub- Total		7			142,092	
Employee's contribution towards SHIF	Accountant Assistant	CSG 11	1	1100	1100	13,200	
	Project Clerk	CSG 11	1	850	850	10,200	
	Records Management Assistant	CSG 12	1	1100	1100	13,200	
	Security Officers	CSG 12	1	750	750	9,000	
	Security Officers	CSG 12	1	750	750	9,000	
	Driver	CSG 13	1	750	750	9000	
	Office Assistant	CSG 13	1	900	900	10,800	

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign

Date: 21.11.2024

Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign

Date: 21.11.2024

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
			7			74,400	
	Sub- Total						

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign



Date: 21.11.2024

Page 35 of 38

Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign



Date: 21.11.2024

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	8	5000	40,000	960,000
	NG-CDFC Chair	1	7000	7000	168,000
	NG-CDFC Staff	0	0	0	0
Sub-Total					1,128,000
TOTAL					

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign

Date: 21.11.2024

Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign

Date: 21.11.2024

(Handwritten signatures and initials in blue ink)

Budget for Monitoring and Evaluation/Capacity Building

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	8	7000	56000	672,000
	NG-CDFC Chair	1	8000	8000	96,000
	Other National Government Officers	1	7000	7000	84,000
	NG-CDFC Staff	1	6,250.00	6250	75,000
	Drive	1	6,000.00	6000	72,000
Sub-Total					999,000
TOTAL					

Aisha Nyanje Baya

NG CDF Kaloleni Secretary Sign

Date: 21.11.2024

Lennoxeny K. Mtengo

NG CDF Kaloleni Chairman Sign

Date: 21.11.2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 013

CONSTITUENCY NAME: KALOENI

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
013/AP1	Administration/Recurrent	10,233,323.60
013/AP2	Monitoring and evaluation/Capacity Building	5,116,661.80
013/2640100	Bursary/Mocks/Cats	58,307,802.00
013/2640200	Emergency Projects	8,972,097.72
013/2640507	Security Projects	12,009,186.00
013/2640510	Environmental Projects	3,542,400.00
013/2630209	Capital Grants to Primary Schools	63,943,722.37
013/2630210	Capital Grants to Secondary Schools	8,430,200.00
TOTAL		170,555,393.49

LENNOXENY K. MITENGO



27, 11, 24

Chairman

Signature

Date

ELISHA M. ADE



27, 11, 24

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013
 Constituency Name KALO LENI County KILIFI
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 10,233,323.60 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0003-013-2110201-100-2024-2025-1	Payment of staff Basic Salaries	New Project	2,292,888.00
House/Comm Allowances	4-0003-013-2110301-100-2024-2025-2	Payment of Leave Allowance to NGCDFC Staff	New Project	222,000.00
	4-0003-013-2710102-100-2024-2025-3	Payment of gratuity to NGCDFC staff	New Project	654,972.00
NSSF	4-0003-013-2120101-100-2024-2025-4	Employers contribution to NSSF	New Project	142,092.00
Affordable Housing Levy	4-0003-013-2110201-100-2024-2025-5	Payment of Employers contribution towards Affordable Housing Levy	New Project	38,496.00
Medical Insurance(SHIF)	4-0003-013-2210910-100-2024-2025-6	Payment of Medical Insurance for 8 NGCDFC staff	New Project	74,400.00
NG-CDF allowances	4-0003-013-2210811-100-2024-2025-7	Payment of NG-CDF Allowances	New Project	1,128,000.00
Other committee Expenses	4-0003-013-2210403-100-2024-2025-8	Payment of other committee expenses	New Project	346,931.20
Electricity charges	4-0003-013-2210101-100-2024-2025-9	Payment of Payment of Electricity charges	New Project	96,000.00
Water & sewerage charges	4-0003-013-2210102-100-2024-2025-10	Payment of Water & sewerage charges	New Project	96,000.00
Telephone, Telex,	4-0003-013-2210201-100-2024-2025-11	Payment of Telephone, Mobile	New Project	234,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Facsimile and Mobile Phone Service		Phone Service		
Internet Connections	4-0003-013-2210202-100-2024-2025-12	Payment of Internet Connections	New Project	48,000.00
Courier and Postal Services	4-0003-013-2210203-100-2024-2025-13	Payment of Courier and Postal Services	New Project	36,000.00
Publishing and Printing Services	4-0003-013-2210502-100-2024-2025-14	Payment of Publishing and Printing Services	New Project	200,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0003-013-2210503-100-2024-2025-15	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Advertising, Awareness and Publicity Campaigns	4-0003-013-2210504-100-2024-2025-16	Payment of Advertising, Awareness and Publicity Campaigns	New Project	240,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0003-013-2210801-100-2024-2025-17	Payment of Catering Services for NG-CDFC office	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0003-013-2211102-100-2024-2025-18	Payment of Supplies and Accessories for Computers and Printers	New Project	307,316.00
Sanitary and Cleaning Materials, Supplies and Services	4-0003-013-2211103-100-2024-2025-19	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0003-013-2210301-100-2024-2025-20	Payment of Transport Expenses	New Project	265,000.00
Accommodation - Domestic Travel	4-0003-013-2210302-100-2024-2025-21	Payment of Accommodation - Domestic Travel	New Project	621,700.40
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0003-013-2211306-100-2024-2025-22	Payment of Membership Fees and subscriptions to ICPAK for the Accounts Assistant	New Project	12,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0003-013-2211101-100-2024-2025-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	590,212.00
Bank service commission and charges	4-0003-013-2211301-100-2024-2025-24	Payment of Bank service commission and charges	New Project	65,000.00
Maintenance of Expenses for office furniture and equipment	4-0003-013-2220202-100-2024-2025-25	Payment of Maintenance of Expenses for office furniture and equipment	New Project	198,316.00
Maintenance of Expenses for buildings and	4-0003-013-2220205-100-2024-2025-26	Payment of Maintenance of Expenses for buildings and stations non-residential	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

stations non-residential				
Purchase of Uniforms and Clothing- Staff	4-0003-013-2211018-100-2024-2025-27	Purchase of Uniforms and Clothing for NGO-CDFC Staffs	New Project	96,000.00
Maintenance of Plant, Machinery and Equipment	4-0003-013-2220201-100-2024-2025-28	Payment for Maintenance of office generator and water pump	New Project	20,000.00
Motor Vehicle Insurance	4-0003-013-2210904-100-2024-2025-29	Payment of Motor Vehicle Insurance - GKB 950V	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0003-013-2211201-100-2024-2025-30	Refined Fuels and Lubricants for Transport of GK vehicles	New Project	700,000.00
Maintenance of Vehicles	4-0003-013-2220101-100-2024-2025-31	Payment of Maintenance expenses for NG CDFC motor vehicle (GKB 950V)	New Project	396,000.00
Production and Printing of Training Materials	4-0003-013-2210703-100-2024-2025-32	Payment of Production and Printing of Training Materials	New Project	80,000.00
TOTAL:				10,233,323.60

Person completing form

SIGNATURE:



DATE:

27, 11, 24

NAME:

ELISHA ADE

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,116,661.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0003-013-2210710-111-2024-2025-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC and NGCDFC staff during trainings	New Project	999,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0003-013-2210801-111-2024-2025-2	Payment of catering Services in the NG-CDFC office	New Project	156,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0003-013-2211101-111-2024-2025-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0003-013-2210704-111-2024-2025-4	Hire of Training Facilities and Equipment	New Project	250,000.00
Hire of Transport	4-0003-013-2210604-111-2024-2025-5	Payment of Hire of Transport	New Project	150,000.00
Maintenance Expenses - Motor Vehicles	4-0003-013-2220101-111-2024-2025-6	Payment of Maintenance Expenses for GK Vehicles	New Project	150,000.00
Other committee expenses	4-0003-013-2210802-111-2024-2025-7	Payment of Other committee expenses	New Project	2,300,000.00
Production and	4-0003-013-2210703-111-2024-2025-8	Payment of Production and	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Printing of Training Materials		Printing of training materials		
Publishing and Printing Services	4-0003-013-2210502-111-2024-2025-9	Payment of Publishing and Printing Services	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0003-013-2211016-111-2024-2025-10	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	91,661.80
Refined Fuels and Lubricants for Transport	4-0003-013-2211201-111-2024-2025-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	350,000.00
Remuneration of Instructors and Contract Based Training Services.	4-0003-013-2210702-111-2024-2025-12	Payment of Instructors and Contract Based Training Services	New Project	50,000.00
Travel Allowance on training	4-0003-013-2210701-111-2024-2025-13	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	170,000.00
TOTAL:				5,116,661.80

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

 ELISHA ADE

 27, 11, 24

 FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013
Constituency Name KALOLENI County KILIFI
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 58,307,802.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0003-013-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	35,807,802.00
Bursary Secondary Schools	4-0003-013-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	22,000,000.00
Bursary Special Institutions	4-0003-013-2640106-103-2024-2025-3	Payment of bursary to needy students in special institution.	New Project	500,000.00
TOTAL:				58,307,802.00

Person completing form

SIGNATURE:



DATE:

27, 11, 24

NAME:

ELISHA ADE

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013
Constituency Name KALOLENI County KILIFI
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 8,972,097.72 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0003-013-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE:

DATE:

27, 11, 24

NAME:

ELISHA ADE

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI County KILIFI

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,542,400.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Birinwamiaka primary school	4-0003-013-2640510-110-2024-2025-1	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Chaalani primary school	4-0003-013-2640510-110-2024-2025-2	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Chanagande primary school	4-0003-013-2640510-110-2024-2025-3	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Gandini primary school	4-0003-013-2640510-110-2024-2025-4	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Imani primary school	4-0003-013-2640510-110-2024-2025-5	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kadzandani primary school	4-0003-013-2640510-110-2024-2025-6	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kadzonzo primary school	4-0003-013-2640510-110-2024-2025-7	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kidzini primary school	4-0003-013-2640510-110-2024-2025-8	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kibeokiche primary school	4-0003-013-2640510-110-2024-2025-9	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kinagani primary school	4-0003-013-2640510-110-2024-2025-10	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kinani primary school	4-0003-013-2640510-110-2024-2025-11	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Madzimbari primary school	4-0003-013-2640510-110-2024-2025-12	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mahenzo primary school	4-0003-013-2640510-110-2024-2025-13	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Miyani secondary school	4-0003-013-2640510-110-2024-2025-14	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mnazimwanga primary school	4-0003-013-2640510-110-2024-2025-15	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Tsangatsini primary school	4-0003-013-2640510-110-2024-2025-16	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Shangia secondary school	4-0003-013-2640510-110-2024-2025-17	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Chanagende secondary school	4-0003-013-2640510-110-2024-2025-18	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Migundini secondary school	4-0003-013-2640510-110-2024-2025-19	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Chilulu primary school	4-0003-013-2640510-110-2024-2025-20	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Kinarani secondary school	4-0003-013-2640510-110-2024-2025-21	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mitakitini primary school	4-0003-013-2640510-110-2024-2025-22	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mnazimwanga secondary school	4-0003-013-2640510-110-2024-2025-23	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Makululu primary school	4-0003-013-2640510-110-2024-2025-24	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Makomboani primary school	4-0003-013-2640510-110-2024-2025-25	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Mwanamwanga primary school	4-0003-013-2640510-110-2024-2025-26	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00

National Government Constituencies Development Fund
Fourth Schedule Report

St Johns girls secondary school	4-0003-013-2640510-110-2024-2025-27	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Taunguni primary school	4-0003-013-2640510-110-2024-2025-28	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Migwaleni primary school	4-0003-013-2640510-110-2024-2025-29	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Vuga primary school	4-0003-013-2640510-110-2024-2025-30	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Fangayambo primary school	4-0003-013-2640510-110-2024-2025-31	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Vishakani primary school	4-0003-013-2640510-110-2024-2025-32	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Katoleni girls secondary school	4-0003-013-2640510-110-2024-2025-33	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
St Georges secondary school	4-0003-013-2640510-110-2024-2025-34	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
walea primary school	4-0003-013-2640510-110-2024-2025-35	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
Maandani primary school	4-0003-013-2640510-110-2024-2025-36	Purchase and planting of 400 no. certified seedlings @ Kshs 246	New Project	98,400.00
TOTAL:				3,542,400.00

Person completing form

SIGNATURE:



DATE:

27 / 11 / 24

NAME:

ELKHA ADE

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI

County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 63,943,722.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makomboani primary school	4-0003-013-2630209-263-2024-2025-1	Completion of storey building comprising of Administration block head teachers office, deputy head teachers office, staffroom, library, reception, secretary office and four classrooms from staircase and access ramp, roofing, fixing of doors and windows flooring and painting.	Ongoing Project	9,896,523.00
Gandini primary school	4-0003-013-2630209-263-2024-2025-2	Construction of storey building Administration block comprising of head teachers office, deputy head teachers office, staffroom, library, reception, secretary office and four classrooms from foundation, Ground floor walling, staircase and access ramp, first floor Slab. (Project to be Funded in Two Phases, this being Phase one)	New Project	20,919,863.37
Mwambani primary school	4-0003-013-2630209-263-2024-2025-3	Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staffroom, reception/secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows flooring and	New Project	8,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		painting.		
Maandani primary school	4-0003-013-2630209-263-2024-2025-4	Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staffroom, reception/secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting.	New Project	8,000,000.00
Kambital primary school	4-0003-013-2630209-263-2024-2025-5	Construction to completion of an Administration block comprising of head teachers office, deputy head teachers office, staffroom, reception/secretarys office and two classrooms foundation, walling, roofing, fixing of doors and windows flooring and painting.	New Project	8,000,000.00
Shangia primary school	4-0003-013-2630209-263-2024-2025-6	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	New Project	626,400.00
Mtulu primary school	4-0003-013-2630209-263-2024-2025-7	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	New Project	626,400.00
Ikanga primary school	4-0003-013-2630209-263-2024-2025-8	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	New Project	626,400.00
Kakomani primary school	4-0003-013-2630209-263-2024-2025-9	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus. painting and branding.	New Project	626,400.00
Hademu primary school	4-0003-013-2630209-263-2024-2025-10	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification metal frame of square tube	New Project	626,400.00

National Government Constituencies Development Fund

Fourth Schedule Report

		1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.		
Mwijo primary school	4-0003-013-2630209-263-2024-2025-11	Purchase of 40 pieces, four seater capacity desks at Kshs 8700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	New Project	348,000.00
Mgamboni primary school	4-0003-013-2630209-263-2024-2025-12	Purchase of 72 pieces, four seater capacity desks at Kshs 8700 each. Specification metal frame of square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1, foot rubber, the wood to be fixed with bolts the type of wood used is cyprus, painting and branding.	New Project	626,400.00
Chilulu primary school	4-0003-013-2630209-263-2024-2025-13	Purchase of two executive chair and two table for headteacher/deputy head teacher office at Kshs 55,120 and Kshs 133,740 respectively, One reception counter table and chair at Kshs 7124 and at Kshs 26,750 respectively. Four set of four way work station at Kshs 229,945 per set, sixteen chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley	New Project	1,255,234.00
1,255,234.00	4-0003-013-2630209-263-2024-2025-14	Purchase of two executive chair and two table for headteacher/deputy head teacher office at Kshs 55,120 and Kshs 133,740 respectively, One reception counter table and chair at Kshs 7124 and at Kshs 26,750 respectively. Four set of four way work station at Kshs 229,945 per set, sixteen chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley	New Project	1,255,234.00
Kadzandani primary school	4-0003-013-2630209-263-2024-2025-15	Purchase of two executive chair and two table for headteacher/deputy head teacher office at Kshs 55,120 and Kshs 133,740 respectively, One reception counter table and chair at Kshs 7124 and at Kshs	New Project	1,255,234.00

National Government Constituencies Development Fund

Fourth Schedule Report

		26,750 respectively. Four set of four way work station at Kshs 229,945 per set, sixteen chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley		
Mitsikitsini primary school	4-0003-013-2630209-263-2024-2025-16	Purchase of two executive chair and two table for headteacher/deputy head teacher office at Kshs 55,120 and Kshs 133,740 respectively. One reception counter table and chair at Kshs 7124 and at Kshs 26,750 respectively. Four set of four way work station at Kshs 229,945 per set, sixteen chairs at Kshs 7045 per chair for staffroom. Work station is equipped with glass partitions, each side consists of three wooden lockable drawer pedestal with a CPU trolley	New Project	1,255,234.00
			TOTAL:	83,943,722.37

Person completing form

SIGNATURE: 
DATE: 27, 11, 24
NAME: ELISHA ADE
POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 013

Constituency Name KALOLENI

County KILIFI

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,430,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwareni secondary school	4-0003-013-2630210-263-2024-2025-1	Purchase of school bus	New Project	8,430,200.00
			TOTAL:	8,430,200.00

Person completing form

SIGNATURE: 

DATE: 27, 11, 24

NAME: ELISHA ADE

POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 013
 Constituency Name KALOENI County KILIFI
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 12,009,186.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistant County Commissioner office Mariakani ward	4-0003-013-2640507-113-2024-2025-1	Completion of Assistant county commissioner office Mariakani ward, storey building comprising of waiting bay, two offices, one toilet, reception area on the ground floor. Three offices, boardroom, store and two toilet on the first floor with ramp. first floor slab walling, roofing, fixing of doors and windows and painting.	New Project	12,009,186.00
			TOTAL:	12,009,186.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



 ELISHA ADE

 F.A.M



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

KALOLENI CONSTITUENCY

WARD PUBLIC FORUM

REPORT

AUGUST, 2024.

Vision: "A renowned Constituency in advocating for all round socio-economic development and sustainability"

Mission: "To coordinate activities for the empowerment of constituency citizens through prudent management, and effective and efficient utilization of funds allocated to the constituency"

Core Values: The Kaloleni Constituency is committed to upholding the following values: Patriotism, Team work, Integrity, Responsiveness and

ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level

development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

Kaloleni Constituency Development Fund Committee members

S/No	Name	Category	Position
1.	Lennoxeny Kaviha Mtengo	Male (Adult)	Chairman
2.	Asha Baya Nyanje	Women(youth)	Secretary
3.	Phillip Nzovu Katana	Male (Youth)	Member
4.	Victoria Achleng Omollo	Women Adult	Member
5.	Paddyson Changawa Kasena	Rep of people with disabilities	Member
6.	William Kahindi Metu	Nominees of the constituency office	Member
7.	Esther kahathi Juma	Nominees of the constituency office	Member
8.	Said Mohamed	Co-opted member	Member
9.	Elisha Ade	Fund Account Manager	Member
10.	Mugo Gichiri	Nat. Govt. Representative (DCC)	Member

KEY HEAD OF DEPARTMENTS

- | | |
|-------------------|---------------------|
| 1. Brigitor Ngina | SCA |
| 2. Remus Ngoma | Procurement officer |
| 3. Gaspary Katana | Works officer. |

Implementation of Projects in Kaloleni

National Government Constituency Development Fund previously known as Constituency Development Fund was initiated in 2003/04 financial year through the CDF ACT of 2003. The CDF Act 2003 was amended in 2007 and repealed in 2013 and again in 2015. The operations of the fund are currently guided by the NG - CDF Act of 2015. Section 4(1) of the NG - CDF Act 2015 as amended in 2016 establishes the fund as a kitty consisting of monies of an amount not less than 2.5% of all National Government's share of revenue as divided by the Annual Division of Revenue Act enacted pursuant to Article 218 of the constitution. Section 27(1) of the Act as amended in 2016 requires that the chairperson of the constituency Committee shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and in the constituency

In this regard the Kaloleni NG – CDFC conducted public meetings in all the four as scheduled below

Date	Ward	Venue	Time
09 th August 2024	Mariakani	Kadzonzo primary school	10.00 am- 2.00 pm
13 th August 2024	Kaloleni	Kaloleni social hall	10.00 am -2.30 pm
15 th August 2024	Mwanamwĩnga	Mnazimmwenga primary school	09.00 am – 1.30 pm
16 th August 2024	Kayafungo	Mwijo primary school	09.50 am - 2.30pm

The meetings were attended by the NG – CDFC Members led by the chairman Mr. Lenoxeny Mtengo, NG CDFC members, Assistance chief, church leaders, School heads, you representatives, various leaders and members of the public.

The objectives of the public forums in accordance with the NG - CDF Act 2015 were as follows:

- i. To give an opportunity to the members of the public to participate in the identification of projects for funding consideration

In all the four wards the participants were taken through presentations on the following issues:

1. Eligible projects under the NG - CDF Act 2015
 - Projects falling under the national government as described in the constitution of Kenya
 - These include but not limited to education, security, sports and environment projects
2. Project identification process
 - Consideration of proposals from ward consultative forums, strategic plans
3. Project implementation
 - Communities to implement projects through project management committees
4. Monitoring and evaluation
 - Done at various levels by the National Assembly Select Committee, NG - CDF Board, NG - CDF Committee and the PMCs.

DELIBERATION FROM EVERY WARD

The meeting took place on Friday the

1. 09th August 2024 at Kadzonzo primary school at 10 a.m.

Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and the following were present during the meeting:

- 1 Bernard Kalume
- 2 Sidi Kalume
- 3 Naomi Kabibi Kazungu
- 4 Kingi Ngala Ronald
- 5 Fredrick Masha Kenga
- 6 Ngala Mumba Cyrin
- 7 Chome Ngala Chome
- 8 Menza Thuva Stanley
- 9 Karani Denis Sifa
- 10 Esther Kanze Kazungu
- 11 Ancillar Santa Katana
- 12 Odhiambo Stacy Akinyi
- 13 Rama Saru.
- 14 Randu Fatma Ngari
- 15 Kamanza Betty Umazi
- 16 Leonard Mariam
- 17 Kahindi Lucky Ngala
- 18 Ramadhani Sumeiya Pili
- 19 Weke Marcus Garvey
- 20 mutyisya sandra syokau
- 21 karisa euince jumwa
- 22 nyundo shaban katana
- 23 charo mariam kadzo
- 24 Kaingu Salama Ali
- 25 Salim Doris Dama
- 26 Charo Mariam Micheal
- 27 Nzomo Mariam Kenga
- 28 Kenga Hamisi Karisa
- 29 Karisa Tonny Nzai
- 30 Benard Samuel Menza
- 31 Jali Asha Sidi
- 32 Karisa Karemba Kadzo
- 33 Yongo Easther sidi
- 34 Chome Amina Kadenge
- 35 Charo Rashid Baya
- 36 Chengo bendera garama
- 37 Kazungu jackline
- 38 Kazungu zakia ali
- 39 Charo Baraka Ngari
- 40 Kahindi Unda Matano
- 41 Masha Safari Karisa
- 42 Kadzo Sophia Prudence
- 43 Fondo Sande Mwallmu
- 44 Charo Caroline Zawadi
- 45 Nguwa Hahati Kazungu
- 46 Kazungu Manye Kahindi
- 47 Mgandi Hamisi Rama
- 48 Kahindi Said Masha
- 49 Kombe Neema Kahaso

- 50 Sofia Dama katsitu
- 51 Kalume James Charo
- 52 Karisa Bahati Dhahabu
- 53 Mwadzeno Nzingo
- 54 Jumaa Rama Tsuma
- 55 Charo Katana
- 56 Sammy Karisa George
- 57 Jali Salma Kanze
- 58 Hare Fatuma Kasichana
- 59 Karisa Asha Kadzo
- 60 John Mary Mei
- 61 Charo Nuru Kalume
- 62 Anderson Irene Mwaka
- 63 Kenga Nishan Tisho
- 64 Thoya Kasena Athuman
- 65 Furaha Zawadi Dama
- 66 Hare Halima Katumwa
- 67 Karisa Naomi Dama
- 68 Masha Alii Chengo
- 69 Kazungu Edith Dama
- 70 Karisa Hamisi Charo
- 71 Matano Safari David
- 72 Gona Evans Kltso
- 73 Kalume Fikiri Charo
- 74 Thuva Hamisi Kimera
- 75 Katana Aisha Kadzo
- 76 Harris Vumba
- 77 Karisa Elizabeth Pendo
- 78 Mujtisy Sharon
- 79 Kalonzo Mutisya.
- 80 Benard Mwenda.

Project Priorities Identified in Mariakani ward.

Proposed Project	Sector	Activity	Ward
Shangia primary school.	Education	<ul style="list-style-type: none"> • Construction of four classrooms 	Mariakani
Baraka primary school I	Education	<ul style="list-style-type: none"> • Construction of four junior high school classrooms 	Mariakani
Mariakani primary school	Education	<ul style="list-style-type: none"> • Four number classrooms for Junior high school. • Construction of perimeter wall. 	Mariakani
Kadzonzo primary school	Education	<ul style="list-style-type: none"> • Construction of perimeter wall and administration block • Construction of perimeter wall. 	Mariakani
Mwareni secondary school	Education	<ul style="list-style-type: none"> • Purchase of school bus 	Mariakani

Proposed Project	Sector	Activity	Ward
Mwareni primary school	Education	<ul style="list-style-type: none"> • Construction of three junior high school classrooms. • Construction of perimeter wall. 	Mariakani
Migundini secondary school	Education	<ul style="list-style-type: none"> • Construction of four laboratory block. 	Mariakani
Kadzandani primary school	Education	<ul style="list-style-type: none"> • Construction of perimeter wall. 	Mariakani
Migundini primary school	Education	<ul style="list-style-type: none"> • Construction of Administration block and four classrooms. 	
Desks/lockers for primary school	Education	<ul style="list-style-type: none"> • Mariakani primary school • Kadzandani primary school • Kadzozzo primary school and junior school • Mwareni primary school and junior school • Madzimbani primary school and junior school. • Shangia primary school. 	Mariakani
Office furniture for primary/Secondary school offices and staffroom.	Education	<ul style="list-style-type: none"> • Kadzandani primary school. • Mariakani primary school. • Baraka primary school • Madzimbani primary school. • Moi Kadzozzo secondary school. 	Mariakani
Mariakani Garrison primary school	Education	<ul style="list-style-type: none"> • Construction of two classrooms for Junior high school. 	Mariakani
Kadzandani primary school	Education	<ul style="list-style-type: none"> • Perimeter wall around the school compound. • Toilets block. 	Mariakani
Migundini primary school	Education	<ul style="list-style-type: none"> • Construction of two classrooms for junior high school 	Mariakani
Madzimbani primary school	Education	<ul style="list-style-type: none"> • Construction of three classrooms for junior high school 	Mariakani
Shangia primary school	Education	<ul style="list-style-type: none"> • Construction of four classrooms for junior high school 	Mariakani

Proposed Project	Sector	Activity	Ward
Mariakani secondary school	Education	• Construction of dormitory block.	Mariakani
Shangia secondary school	Education	• Construction of dormitory block.	Mariakani
Mariakani police station	Security	• Construction of staff house in the police station.	Mariakani
Assistant Count Commissioner office Mariakani.	Security	• Construction of Assistant county commissioner office Mariakani ward.	Mariakani
Assistant chief office Kadzongo	Security	• Renovation of Assistant chief office Kadzongo.	Mariakani
Administration camp in Mariakani.	Security	• Mariakani Administration camp in Mariakani	Mariakani
Tree planting	Environment	<ul style="list-style-type: none"> • Migundini primary school • Kadzongo primary school. • Shangia secondary school. • Kadzandani primary school • Mariakani primary school. • Mwareni secondary school. • Madzimbani secondary school. • Madzimbimani primary school. • Migundini secondary school. • Mwareni primary school • Shangia primary school. 	Mariakani

The meeting took place on Tuesday the
2. 13th August 2024 at Kaloleni social hall at 09 a.m.

Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and the following were present during the meeting:

- 1.Kahindi Salim
- 2.Riziki Kahindi Kazungu
- 3.Neema Kahindi Kazungu
- 4.Enock Changawa Kirao
- 5.Ndoro Fadhili Saidi
- 6.Kahindi Gabriel Baraka
- 7.Munga Petronila Kwekwe
- 8.Daniel Ngumbao
- 9.Allan Faraja Bidii
- 10.Dama Mwalimu Charo
- 11.Kazungu Laureen Rukia
- 12.Raphael Henry Ngao
- 13.Angore Caleb Tumaini
- 14.Gona Julius Patrick
- 15.Kaingu Karisa Kambi
- 16.Kenga Winnie Mapenzi
- 17.Riziki Esther Mwenda
- 18.Kadenge Angelika Zawadi
- 19.Ngowa Salmin Kitsao
- 20.Karisa Mary Kadzo
- 21.Kombe Angella Neema
- 22.Ngonyo Purity Riziki
- 23.Karisa Racheal Kuchanja
- 24.Kaingu Hope Pendo
- 25.Kitsao Jackline Pendo
- 26.Karisa Emmanuel Hamisi
- 27.Ngombo Olivia Kademu
- 28.Lillian Neema Tsofwa
- 29.Lawrence Jumwa
- 30.Mzungu Josephine Pendo
- 31 Kombe Gladys
- 32.Shamakame Miongo
- 33.Ngumbao Dama Evaline
- 34.Kazungu Salim Katana
- 35.Okumu Ally Abubakar
- 26.Charo Maitha Mweni
- 27.Omollo Berline Atieno
- 28.Chimbira Joyce Kahunda
- 29.Kazungu Gerald Garama
- 30.Joto Pascaliner Mupa
- 31.Bindo Mohammed Katezi
- 32.Kazungu James Charo
- 33.Daniel David Muthoka
34. Mutunga Harry
- 35.bindo zaitun Mnyazi
36. Simon Mongela
- 37.Kahindi Kalindo
38. Alex Baya.
39. Edward Kitsao
- 40.Mauya Karemba Meri
- 41.Gerald Mwadzombo.
- 42.Mohamed Yeri.

43.Ndovu Philix

44.Bimba Zuma.

Project Priorities Identified in Kaloleni wards

Proposed Project	Sector	Activity	Ward
Maandani primary school	Education	<ul style="list-style-type: none"> Construction of Administration block and two classrooms 	Kaloleni
Vuga primary school	Education	<ul style="list-style-type: none"> Construction of Administration block and two classrooms 	Kaloleni
Mwambani primary school	Education	<ul style="list-style-type: none"> Construction of Administration block and two classrooms 	Kaloleni
Miyani primary school	Education	<ul style="list-style-type: none"> Construction of Administration block and two classrooms 	Kaloleni
Chilulu primary school	Education	<ul style="list-style-type: none"> Construction of perimeter wall and administration block Construction of perimeter wall. 	Kaloleni
Vishakani primary school	Education	<ul style="list-style-type: none"> Construction of storey building with Administration block and four classrooms 	Kaloleni
Makomboani primary school	Education	<ul style="list-style-type: none"> Construction of Administration block and four classrooms 	Kaloleni
Imani primary school	Education	<ul style="list-style-type: none"> Construction of Administration block and two classrooms 	Kaloleni
Tsunguni primary school	Education	<ul style="list-style-type: none"> Construction of Administration block and two classrooms 	Kaloleni
Vuga primary school and Vuga secondary school	Education	<ul style="list-style-type: none"> Construction of perimeter wall. 	Kaloleni
Walea primary school	Education	<ul style="list-style-type: none"> Construction of Administration block and two classrooms 	Kaloleni
St Johns girls secondary school	Education	<ul style="list-style-type: none"> Construction of dormitory block. 	Kaloleni
Chanagande primary school	Education	<ul style="list-style-type: none"> Construction of toilets block. 	Kaloleni
Chanagande secondary school	Education	<ul style="list-style-type: none"> Construction of dormitory block. 	Kaloleni
Miyani secondary school	Education	<ul style="list-style-type: none"> Construction of dormitory block. 	Kaloleni
Mwakolo primary school	Education	<ul style="list-style-type: none"> Construction of four classrooms Kitchen 	Kaloleni

Proposed Project	Sector	Activity	Ward
Kaloleni police station	Security	<ul style="list-style-type: none"> • Construction of perimeter wall. • Construction of perimeter wall. 	Kaloleni
Desks/lockers for primary school	Education	<ul style="list-style-type: none"> • Mgamboni primary school • Vishakani primary school. • Kizurini primary school. • Miyani primary school. • Mwakolo primary school. • Vuga primary school. • Tsunguni primary school • Walea primary school • Imani primary school. • Chilulu primary school. 	Kaloleni
Office furniture for primary/ Secondary school offices and Staffroom.	Education	<ul style="list-style-type: none"> • Chilulu primary school • Makomboani primary school. • Vuga secondary school. • Mwakolo primary school. 	Kaloleni
Tree planting	Environment	<ul style="list-style-type: none"> • Chaalani primary school • Chanagande primary school • Imani primary school • Kidzini primary school • Kinani primary school • Miyani primary school • Chanagande secondary school. • Chilulu primary school • Makomboani primary school • St Johns girls secondary school. • Miyani secondary school • Vishakani primary school • Walea primary school • Maandani primary school. • Tsunguni primary school • Vuga primary school. • St Georges high school 	Kaloleni

The meeting took place on Thursday the

3. 15th August 2024 at Mnazimmwenga primary school at 10 a.m.

Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and the following were present during the meeting:

1. KOTI BRIDGET NYEVU
2. KIHUGWA WYCLIFFE MWANGA
3. MWAMUYE ANNABEI MIRIAM
4. KILONZO JOSEPH NZOMO
5. ONTIERI SHEILA MORAA
6. SIMON NDUGU
7. SIMON BEJA
8. RICHRAD BAYA
9. KAINGU FONDO
10. NZINGO MLULEWA
11. IRENE KARISA
12. KATANA KAREMBA
13. RIMBA MKEKA
14. KATANA MNSOLO
15. KENGA MENZA
16. BAHATI KAHINDI
17. KARISA VUU
18. DALU ZUMA
19. BEATRACE KENGA
20. KAHONZI KITSAO
21. BENJAMIN MAKONDE
22. NZINGO KARISA
23. EMMACULATE BENDERA
24. MAJIBU JOHN
25. KACHARO KATANA
26. JULIUS SIRYA
27. KAGUMBA CHARO
28. COSMUS KATANA
29. ALII KATANA
30. TATU BIRYA.

Project Priorities Identified in Mwanamwanga ward.

Proposed Project	Sector	Activity	Ward
Mtsengo primary school	Education	• Construction of Administration block and two classrooms	Mwanamwanga
Kambitsi primary school	Education	• Construction of Administration block and two classrooms	Mwanamwanga
Kaloleni girls secondary school	Education	• Construction of dormitory block • School bus	Mwanamwanga

Proposed Project	Sector	Activity	Ward
Mtulu primary school	Education	<ul style="list-style-type: none"> • Construction of perimeter wall. 	Mwanamwanga
Mwanamwanga primary school	Education	<ul style="list-style-type: none"> • Construction of Administration block and two classrooms 	Mwanamwanga
Kinarani secondary school	Education	<ul style="list-style-type: none"> • Construction of dormitory block. • School bus. 	Mwanamwanga
Chiefs office Mwanamwanga	Security	<ul style="list-style-type: none"> • Construction of office block at Mwanamwanga chief office 	Mwanamwanga
Police post in Mwanamwanga	Security	<ul style="list-style-type: none"> • Construction of houses for police officer. 	Mwanamwanga
Desks/lockers for primary school	Education	<ul style="list-style-type: none"> • Hademu primary school • Mtulu primary school • Ikanga primary school • Mwanamwanga primary school • Kinarani secondary school. • Mnazimmwenga primary school 	Mwanamwanga
Office furniture for primary/ Secondary school offices and Staffroom	Education	<ul style="list-style-type: none"> • Kaloleni girls secondary school. • Kinarani secondary school. • Mwanamwanga primary school. • Hademu primary school. 	Mwanamwanga
Trees planting	Environment	<ul style="list-style-type: none"> • Birinimwamleka primary school. • Kinagoni primary school • Mnazimmwenga primary school • Mnazimmwenga secondary school. • Kaloleni girls secondary school. • Migwaleni primary school • Mwanamwanga primary school • Makululu primary school. • Kinarani secondary school 	Mwanamwanga

The meeting took place on Friday the

1. 16th August 2024 at Mwijo primary school at 10 a.m.

Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and the following were present during the meeting:

1. SAMSON BARAKA
2. AISHA BAKARI
3. ELIZA CHARO
4. CECILIA WANJE
5. EDITH OMONDI
6. WAMGUA KATANA
7. SAID CHARO
8. LUWALI KAHINDI
9. JUMA JOEL
10. MWANAJUMA HUSSEIN
11. SOFIA JUMWA
12. BEATRICE DZENDERE
13. POLA KARISA
14. MARIAM MBUI
15. JOSEPH KAZUNGU
16. FATUMA HUSSEIN
17. DAMA KATANA
18. KANZE NGALA
19. DHAHABU JOHN
20. ROSE KITSAO
21. IRENE KAZUNGU
22. KADZO THOYA
23. JUMWA KALUME
24. DAMA KOMBE
25. AKIBA KITSAO
26. GLADYS HALUWA
27. MAPENZI RAMA
28. KADZO CHARO
29. ZAWADI KATUSA
30. JULIET SIDI
31. PURITY DAMA
32. ZAWADI RANDU
33. ZAWADI KARISA
34. KANZE KAHINDI
35. DAMA KATAMA
36. KADII HARE
37. ZAWADI STEPHEN
38. GABRIEL BAYA
39. KAZUNGU MWAMBIRE
40. DANIEL MPOGO
41. SIDI MULISHO
42. MWENDA KENGA
43. JUMWA KAHINDI
44. TABU KAMBI
45. JESICA FURAHA
46. MECHEWANI KAINGU

47. SIDI KATANA
48. SAMMY KAZUNGU

Proposed Project	Sector	Activity	Ward
Mwijo primary school	Education	<ul style="list-style-type: none"> • Construction of Administration block and two classrooms 	Kayafungo
Uhuru primary school	Education	<ul style="list-style-type: none"> • Construction of Administration block and two classrooms 	Kayafungo
Gandini primary school	Education	<ul style="list-style-type: none"> • Construction of storey building with Administration block and four classrooms. 	Kayafungo
Kibaokiche primary school	Education	<ul style="list-style-type: none"> • Construction of Administration block and two classrooms 	Kayafungo
Mwijo secondary school	Education	<ul style="list-style-type: none"> • Construction of four classrooms 	Kayafungo
St Michaels primary school	Education	<ul style="list-style-type: none"> • Renovation of eight classrooms • Construction of perimeter wall. 	Kayafungo
Mwijo primary school	Education	<ul style="list-style-type: none"> • Construction of perimeter wall. 	Kayafungo
Desks/lockers for primary school	Education	<ul style="list-style-type: none"> • Kakomani primary school • Mwijo primary school. • St Michaels primary school • Mkuluni primary school • Panagayambo primary school. 	Kayafungo
Office furniture for primary/ Secondary school offices and Staffroom	Education	<ul style="list-style-type: none"> • Misikitsini primary school • Gandini primary school. • Uhuru primary school. • Pangayambo primary school. • Kirumbi secondary school. 	Kayafungo
Mwijo secondary school	Education	<ul style="list-style-type: none"> • School bus 	Kayafungo.
Kirumbi secondary school	Education	<ul style="list-style-type: none"> • Construction of dormitory block • School bus 	Kayafungo.
Gotani police station	Security	<ul style="list-style-type: none"> • Construction of staff houses. • Construction of police station. 	Kayafungo.
Tree planting	Environment	<ul style="list-style-type: none"> • Kibaokiche primary school. • Kinagoni primary school • Mahenzo primary school 	Kayafungo

SUMMARY WARD PICTURES

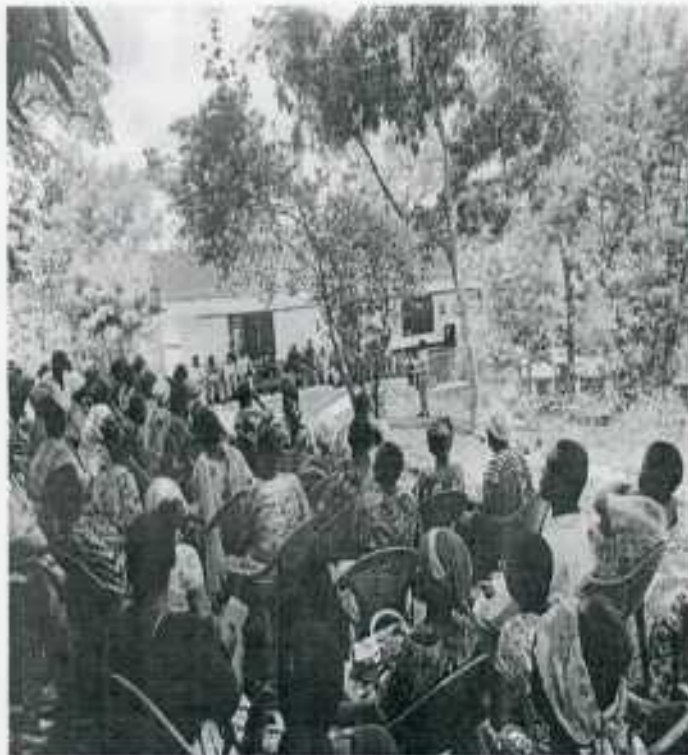
Mwanamwingsa ward pictures



Mariakani ward pictures



Kaloleni ward pictures



Mariakani ward pictures





ST. JOHN'S GIRLS SECONDARY SCHOOL

P. O. BOX 3, KALOENI TEL No. 0722152193

E-mail: johnspekee@gmail.com

20TH NOVEMBER, 2024

THE MANAGER
NG – CDF
KALOENI

Dear Sir/Madam,

RE: REQUEST FOR SEEDLINGS

The school is requesting to be assisted with **1000** seedlings to plant in the school in bid to increase forest cover in line with Jaza Miti Initiative.

Thank you in advance.

Yours faithfully, SENIOR PRINCIPAL
ST. JOHN'S GIRLS SECONDARY SCHOOL

20 NOV 2024

MWARUWA SALOME (MS) 80105
SENIOR PRINCIPAL KALOENI

WALEA PRY SCHOOL
P.O BOX 292-80105
KALOLENI

15/11/2024

TO,

FUND ACCOUNT MANAGER
KALOLENI NG- CDF
P.O BOX 222-80105
KALOLENI

TO WHOM IT MAY CONCERN

Dear Sir/Madam


RE: REQUEST FOR TREE SEEDLINGS.

On behalf of the school BOM, we are kindly requesting for the project which specifically involve tree planting to improve on the vegetation cover to control drought.

Our school has enough land to accommodate more than a thousand (1000) trees and we further promise to ensure that the project is successfully by maintaining and caring for the seedling to grow.

We will really appreciate if our request is taken into consideration.

Yours faithfully,



Charo Msanzu Baya

WALEA PRIMARY SCHOOL
P.O. BOX 292-80105
KALOLENI

MADZIMBANI SECONDARY SCHOOL
P.O BOX 116-80113
MARIAKANI

29/11/2024

TO;

FUND ACCOUNT MANAGER,
NG-CDF KLALOLENI,
P.O BOX 222-80105,
KALOLENI.

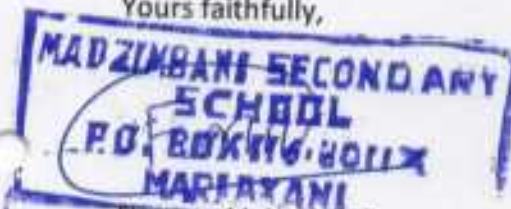
Dear Sir/Md.

REF: REQUEST FOR TREE SEEDLINGS.

On behalf of the school BOM, we kindly request for the above project that specifically involves tree planting to improve on the vegetation cover.

Our school has enough land to accommodate more than 800 trees and we promise to ensure that the project will be a success. We will appreciate if our request is put into consideration.

Yours faithfully,



Florence M. Nyakundi
Headteacher.

SHANGIA SECONDARY SCHOOL
P.O BOX 370-80113
MARIAKANI

TO,

FUND ACCOUNT MANAGER,
NG-CDF KALOLENI
P.O BOX 222-80105,
KALOLENI,

Dear Sir/Madam,

RE: REQUESTING FOR TREE SEEDLINGS

The Shangia secondary school BOM is requesting for tree seedlings for your office to be planted at the school compound so that it can improve the vegetation and offer to the students during the day.

Any assistance accorded will be highly appreciated.

Yours sincerely

SHANGIA SECONDARY
SCHOOL
P.O. BOX 370-80113 MARIAKANI
DATE: ..
HELLEN KONGANI
PRINCIPAL

MIGWALENI PRY SCHOOL
P.O BOX 46-80105
KALOLENI
13/11/2011

TO

THE MANAGER
NG-CDF KALOLENI
P.O BOX 222-80105
Kaloleni

RE: REQUEST FOR TREE SEEDLINGS.

Migwaleni pry school humbly request for tree seedlings. The school has a big space of land that can accommodate more than 1000 trees.

Any assistance will be highly appreciated.

Yours faithfully,

MIGWALENI PRIMARY SCHOOL
P.O BOX 46-80105
KALOLENI

MR KAHINDI PETER

PRINCIPAL

KIBAOKICHE JUNIOR AND PRIMARY SCHOOL,

P.O BOX 67-80-105,

KALOLENI.

14th NOVEMBER 2024.

THE CDF KALOLENI

P. O.BOX

KALOLENI.

RE:REQUEST FOR TREE SEEDLINGS

I heebly request for tree seedlings from your office .Kindly assist if in a position.

Thank you in advance.

Yours faithfully



WANZA MUTUKU

HEADTEACHER

0726270785

KIBAOKICHE PR. SCHOOL
P.O. BOX 67-80105.
KALOLENI

MNAZIMWENGA JUNIOR SCHOOL
P.O BOX 379-80113
MARIAKANI

18TH NOVEMBER, 2024

TO
THE CHAIRMAN
NG-CDF KALOLENI CONSTITUENCY
P.O.BOX 222-80105,
KALOLENI.

Dear Sir,

RE: REQUEST FOR FUNDING OF ENVIROMENT PROJECT

On behalf of the school BOM, we are kindly requesting for the above project which specifically involved tree planting to improve on the vegetation cover to help control drought.

Our school has enough land to accommodate more than one thousand (1000) trees and we further promise to ensure that the project is successful by maintaining and caring for the seedlings to grow.

We will really appreciate if our request is take into consideration.

Yours Sincerely,



**HUSSEIN NDEGWA KOMBO
HEAD OF INSTITUTION**

MNAZIMWENGA JUNIOR SEC SCHOOL P.O. Box 379 - 80113, MARIAKANI Date: _____ Sign: _____

KADZONZO PRIMARY & JUNIOR SCHOOL
P.O. BOX 307 - 80113
MARIKANI
DATE 29/11/2024

To,
THE MANAGER
CDF - KADZONZO.

DEAR SIR/MS

RE: REQUEST FOR FUNDING OF
ENVIRONMENTAL PROJECT.

On behalf of the school BOM, we are kindly requesting for the funding of the above project. The project is intended to improve the vegetation cover within the school.

Our school has enough land to accommodate the planting of more trees if we are funded or trees are bought for us. As a school we promise to take care of all the trees that will be planted.

We will appreciate if our request will be considered. Thank you in advance.



Yours faithfully
~~GERESA MOTTSH~~

GERESA MOTTSH
SNR HTI KADZONZO
TEL: 0727743121

KINANI SECONDARY SCHOOL
P.O BOX 292-80105
KALOLENI

TO,

FUND ACCOUNT MANAGER,
KALOLENI NG-CDF
P.O BOX 222-80105
KALOLENI

TO WHOM IT MAY CONCERN

Dear Sir/ Madam

RE: REQUEST FOR TREE SEEDLINGS

On behalf of the school B.O.M, we are kindly requesting for the above project which specifically involve tree planting to improve on the vegetation cover to control drought.

Our school has enough land to accommodate more than one thousand 1000 trees and we further promise to ensure that the project is successful by maintaining and caring for the seedling to grow.

We will really appreciate if our request is taken into consideration.

Yours faithfully,

KINANI SECONDARY SCHOOL
P.O BOX 292-80105
KALOLENI

KITSAO K. KADENGE
PRINCIPAL

KALOENI GIRLS SECONDARY SCHOOL
P.O BOX

THE
MANAGER
NG CDF KALOENI
P.O BOX 222-80105
KALOENI

Dear Sir/Madam

RE: REQUEST FOR SEEDLING

On behalf of the committee and B.O.M humbly requesting 500 seedlings to plant in the school to bid to increase forest cover in line with jaza miti initiative.

Thank you in advance


THE PRINCIPAL
KALOENI GIRLS SEC SCHOOL
P.O BOX 222-80105 KALOENI
Date:..... Sign:.....

PHYLLIS M. KILIWO

PRINCIPAL/ BOM SECRETARY



MNAZIM'WENGA MIXED DAY SECONDARY SCHOOL
P.O BOX 490-80113
MARIAKANI.
TEL: 0712883908/0786620306

22/11/2024.

THE MINISTER
(MPS - KALOLENI)
Dear Sir/Madam

RE: REQUEST FOR FUNDING OF ENVIRONMENT PROJECT

On behalf of the School B.O.M, we kindly request for the above project that specifically involves tree planting to improve vegetation cover.

Our school has enough land to accommodate more than 800 trees and we promise to ensure that the project will be successful.

We will appreciate if our request is put into consideration.

Yours faithfully

Kithira Juma

Principal / B.O.M Secretary

PRINCIPAL
MNAZIMWENGA SEC. SCHOOL
P.O. Box 490 - 80113,
MARIAKANI



**MIGUNDINI SECONDARY SCHOOL
P.O BOX 569-80113
MARIAKANI**

TEL: 0712012047/0755428607
Email: migundinisecondary@gmail.com

21st November, 2024

**THE MANAGER
CDF-KALOLENI**

Dear Sir,

RE: REQUEST FOR FUNDING FOR ENVIRONMENT PROJECT.


On behalf of the school B.O.M. I kindly request for the above project.

The project involves tree planting which aims at improving the vegetation cover.

Our school has enough land to accommodate more than 200 trees. We promise to ensure that the project will be a success.

We will appreciate if our project is put into considerations.

Yours faithfully

 21/11/24

DAVID M. WAEMA- PRINCIPAL




TSUNGUNI COMPREHENSIVE SCHOOL,

P.O BOX 26- 80105,

KALOENI.

29/11/2024

TO THE,
MANAGER NG-CDF,
KALOENI CONSTITUENCY.

THE HEADTEACHER
TSUNGUNI PRIMARY SCH.
P.O.Box 26-805, KALOENI
Date: 29/11/24 Sign: 

DEAR SIR/MADAM,

REF: REQUEST FOR THE TREE SEEDLINGS

Tsunguni comprehensive school would like to request for tree seedlings of various kind from your organization.

This will be appropriate especially next year before the onset of the rainy season.

I hope you will consider our request. Thank you.

Yours faithful,
THE PRINCIPAL,
TITUS MWALAGO.

KADZANDANI PRIMARY
SCHOOL
P.O. BOX 550-80113
MARIAKANI

21/11/2024

THE MANAGER
C.D.F
KALOLENI

Dear Sir/Madam

REF: REQUEST FOR FUNDING OF ENVIRONMENT PROJECT

On behalf of the school BOM we kindly request for the above project that specifically involves tree planting to improve on the vegetation cover.

Our school has enough land to accommodate more than 400 trees and we promise to ensure that the project will be a success.

We will appreciate if our request is put into consideration.

Thanking you in advance

Yours faithfully



Head Teacher
Dorris K. Menza
Tel: 0727054553



MADZIMBANI PRIMARY SCHOOL
BOX 116-80113
MARIAKANI

29/11/2024

FUND ACCOUNT MANAGER,
NG- CDF KALOENI,
P.O BOX 222-80105,
KALOENI.

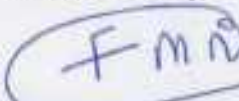
Dear Sir/Madam

REF: REQUEST FOR TREE SEEDLINGS.

On behalf of the school BOM, we kindly request for the above project that specify involves tree planting to improves on the vegetation cover.

Our school has enough land to accommodate more than 800 trees and we promise to ensure that the project will be a success. We will appreciate if our request is put into consideration.

Yours faithfully,


Florence Moraa Nyakundi
Headteacher

MADZIMBANI PRIMARY SCHOOL
PO BOX 116-80113
MARIAKANI

GANDINI PRIMARY SCHOOL,
P.O BOX 18-80105,
KALOLENI.
15/11/2024.

THE MANAGER,
CDF-KALOLENI.

Dear Sir/Madam

REF: REQUEST FOR FUNDING OF ENVIRONMENT
PROJECT

On behalf of the school BOM we kindly request for the above project which involves tree planting to improve the vegetation cover.

Our school has enough land to accommodate more than 1000 trees and we promise to ensure that the project will be a success.

We will appreciate if our request is put into consideration.

Yours faithfully,



ERASTUS C. TUNJE

0799341183



H.T.T.K.

MAKULUVA PRIMARY SCHOOL
P.O. BOX 61-80105,
KAROLENI
18/11/2024

TO THE FUND ACCOUNT MANAGER
NG CAF KAROLENI
P.O. BOX 222-80105
KAROLENI



Dear Sir/Madam,

REF: A REQUEST FOR FUNDING ENVIRONMENTAL PROJECT

On behalf of the BOM and the school community at large do hereby kindly request your office to fund us with tree seedlings geared at improving the school environmental scenery. If we are humbled with 400 seedlings of a variety of tree species, we shall be grateful. The school compound still has room to accommodate even more.

It is my sincere hope that you are going to consider our request. Thanks in advance.

Yours faithfully
Kakunjo ni Kingi

A handwritten signature in black ink, appearing to be "Kakunjo ni Kingi".



MWANAMWINGA PRY SCHOOL
P.O. BOX 46-80105
KALOLENI.

14 - 11 - 2024

THE CHAIRMAN
NG-CDF KALOLENI CONSTITUENCY
P.O. BOX 222-80105
KALOLENI

Dear Sir,

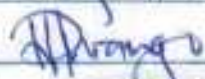
REF: REQUEST FOR FUNDING OF
ENVIRONMENT

On behalf of the school BOM, we kindly request for the above stated project which involves tree planting to improve on the vegetation cover to help control drought.

Our school has enough acreage to accommodate more than nine hundred (900) trees and I further promise that the project will be successful by maintaining and caring for the seedlings.

I will highly appreciate if the request is considered.

Yours faithfully



EDISON KALO MWANGI

TEACHER,

TSANGATSINI PRY. SCHOOL,
P.O. BOX 37-80113,
MARIAKANI.
18-11-2024.

THE MANAGER CDF - KALOENT
KALOENT CONSTITUENCY.

Dear Sir / Madam,

RE: REQUEST FOR TREE SEEDLINGS (1000)

On behalf of the School management -
Committee, hereby humbly request for one -
thousand (1000) tree seedlings to beautify our
environment, improve the climate / weather of
the place and many other benefits expected
there of.

We have an open space of about
an acre that if it gets trees it will be
good.

Kindly consider our request.

Thanking you in advance,

Yours Faithfully,



SANO M. MWABETA.

SND.

HEADTEACHER
TSANGATSINI PRIMARY SCHOOL
PO BOX 37-80113 MARIAKANI
DATE: 18/11/2024

MAANDANI PRIMARY SCHOOL

BOX 17-80105

KALOLENI

20/11/2024

THE MANAGER

CDF KALOLENI

Dear Sir/Madam,

REF: REQUEST FOR FUNDING OF ENVIRONMENTAL PROJECT

On behalf of the school BOM we kindly request for the above project that specifically involves tree planting to improve on the vegetation cover.

Our school has enough land to accommodate more than 1000 trees and we promise to ensure that the project will be a success.

We will appreciate if our request is put into consideration.

Yours Faithfully

Mbaro Rashid M.
MAANDANI FULL PRIMARY SCHOOL
P.O. BOX 17
KALOLENI

Mbaro Rashid M.

Sec. BOM



KINARANI SECONDARY SCHOOL
P.O. BOX 215 – 80105 KALOLENI TEL. 0721297005
Email: kinaranisecondaryschool@gmail.com

OUR RE: KNSS/2024

DATE; 21ST NOV, 2024

YOUR REF

THE MANAGER,
CDF - KALOLENI.

Dear Sir/Madam,

RE: REQUEST FOR FUNDING OF ENVIRONMENT PROJECT.

On behalf of the school BOM, I kindly request for the above project that specifically involves tree planting to improve on the vegetation cover.

Our school has enough land to accommodate more than 800 trees and I promise to assure that the project will be a success.

We will highly appreciate if our request will be considered.

Yours faithfully

21 NOV 2024

P.O. Box 215-80105 KALOLENI

Tel: 0792 948545

MD. REFENCE BAYA

PRINCIPAL

MAHENZO PRIMARY SCHOOL

P.O BOX 253-80105

KALOLENI

19/11/2024

THE MANAGER

NG CDF KALOLENI,

P.O BOX 222-80105,

KALOLENI.

Dear Sir/Madam,

Ref: Request for funding tree seedlings.

On behalf of the school BOM we kindly request for the above named project that specifically i tree seedlings planting to improve on the vegetation.

Our school has adequate land to accommodate more than 600 trees and we promise to ensure that the project will be a success.

We will be gratefully should our request be granted.

Yours faithfully



HEADTEACHER
MAHENZO PRIMARY SCHOOL
P.O. Box 253-80105, KALOLENI
District: Kilifi, Coast Province

Head teacher.

IMANI PRIMARY SCHOOL
P.O BOX 307-80105
KALOLENI,
15/11/2024

THE MANAGER
CDF - KALOLENI.

Dear Sir/Madam,

REF: REQUEST FOR FUNDING OF ENVIRONMENT CONSERVATION PROJECT.

On behalf of the School BOM, I kindly request for the above said project. The project involves tree planting to improve on the vegetation cover within the school.

The school has enough land to accommodate more than eight hundred trees and we promise to ensure that the project will be a success.

We will appreciate if our request is put into your consideration.

Yours Faithfully,


Headteacher.

0713868074.

HEADTEACHER
IMANI PRIMARY SCHOOL
P.O. Box 307-80105
Date: 15/11/24

CHALANI PRIMARY SCHOOL,

P. O. BOX 28-80105,

KALOLENI.

18TH -NOVEMBER-2024.

To:

THE CDF MANAGER-KALOLENI.

Dear Sir/Madam,

RE: REQUEST FOR FUNDING OF ENVIRONMENT PROJECT.

On behalf of the school Board of Management, I kindly request for the above project to help boost the school's vegetation cover by planting more trees.

The school has adequate land to accommodate more than 900 trees and we promise to ensure that the project is sustainable for the benefit of the school.

We will greatly appreciate if our request receives your utmost consideration.

Yours faithfully,



Kasidan Mnemo Salim.

Head of Institution,

Chalani Primary School.



PAUL KATANA HIGH SCHOOL
P O BOX 41-80105,
KALOENI.

29th NOVEMBER, 2024

TO,
THE MANAGER
CDF KALOENI

Dear Sir/Madam,

RE: REQUEST FOR FUNDING OF ENVIRONMENT PROJECT

On behalf of the school BOM we kindly request for the above project that specifically involves trees planting to improve on the vegetation cover.

Our school has enough land to accommodate more than 2000 trees. We promise to ensure that the project will be a success.

We will appreciate if our request will meet the highest consideration.

Yours faithfully,



MR. JOSPHAT C. AROME
PRINCIPAL
MOB:- 0713755927





BIRINIMWAMLEKA JUNIOR & P. SCHOOL,
P.O BOX 61-80105,
KALOLENI.

mwamleka@gmail.com

DATE: 14TH NOV, 2024

THE CHAIRMAN,
NG-CDF KALOLENI CONSTITUENCY,
P.O BOX 222-80105,
KALOLENI.

Dear Sir,

RE: REQUEST FOR FUNDING OF ENVIRONMENTAL PROJECT.

On behalf of the school BOM, we are kindly requesting for the above project which specifically involve tree planting to improve on our vegetation cover to help control drought.

Our school has enough land to accommodate over one thousand five hundred (1,500) trees and we further commit to ensure the project is successful managed to ensure the seedlings grow.

We sincerely wish that our request be taken into much consideration.

Thankyou in Advance.

Yours Faithfully,

NZARO CHAI ANTHONY,
HEADTEACHER.

PANGAYAMBO PRIMARY/JUNIOR SECONDARY

P.O BOX 176-80105

KALO LENI

19/11/2024

THE MANAGER

CDF -KALO LENI

Dear Sir/Madam,

Ref: Request for funding for Environment project.

On behalf of the school BOM we kindly request for the above project that specifically involves tree planting to improve on the vegetation.

Our school has adequate land to accommodate more than 500 trees and we promise to ensure that the project will be a success.

We will be gratefully should our request be granted.

Yours faithfully


Mr. Nelson Thoya

PRINCIPAL
PANGAYAMBO JUNIOR SCHOOL
P. O. Box 176 - 80105, KALO LENI

Mob no 0721697828

MIYANI SECONDARY SCHOOL
P.O BOX 198-80105
KALOENI
17/11/2024

TO
THE MANAGER
NG-CDF KALOENI


Dear Sir/Madam

RE: REQUEST FOR TREE SEEDLINGS.

On behalf of the school BOM we kindly request for the above named project. Our school has enough area for which we can plant more than 500 tree seedlings hence we sincerely request for the seedlings.

We wish to highly thank your esteemed office for the continued support.

Yours Faithfully


RAMADHAN R. KASSIM

PRINCIPAL/SECRETARY



Handwritten mark

KIDZINI PRIMARY SCHOOL
P.O BOX 266-80105
KALOLENI

31-1-2024

TO,

FUND ACCOUNT MANAGER,
NG-CDF KALOLENI
P.O BOX 222-80105
KALOLENI

RE: REQUEST FOR TREE SEEDLINGS

On behalf of the school B.O.M we are requesting for tree seedlings to plant around the school. This will go a long way in conserving and greening our environment. The trees will also help in marking the school boundaries. Since we have no fence, we will really appreciate.

Thank you in advance.

Yours faithfully,

KIDZINI PRIMARY SCHOOL
P.O BOX 266-80105
KALOLENI

Marion Mturi
Headteacher

Chilulu Primary School
P.O. BOX 25-80105
KALOLENI
14th November, 2024.

THE MANAGER,
NG - CDF, KALOLENI

Dear Sir/Madam,

RE: REQUEST FOR FUNDING OF
ENVIRONMENT PROJECT.

On behalf of the School Board of Management we kindly request for the above mentioned project that specifically involves the planting and management of trees to improve on the school vegetation cover.

Our school has good space that can accommodate at least five hundred (500) trees which we promise to ensure success of the project by engaging our learners and teachers fully.

We will highly appreciate if our request is put into consideration by your good office.
Thank you sir in advance.

Yours faithfully,



Andrew B. Dhidha - 0726903067

HEADTEACHER
CHILULU PRIMARY SCHOOL
P.O. Box 25-80105, KALOLENI

Date: _____ Sign: _____

KINAGONI PRIMARY SCHOOL

P.O.BOX 380-80105, KALOLENI

KINAGONI PRIMARY

Box 380(80105)

19 November 2024

THE MANAGER
CDF -KALOLENI

Dear Sir/Madam

RE: REQUEST FOR FUNDING OF ENVIRONMENT PROJECT

On behalf of the school BOM we kindly request for the above project that specifically involves tree planting to improve on the vegetation cover.

Our school has enough land to accommodate more than 800 trees and we promise to ensure that the project will be a success

We will appreciate if our request is put into consideration.

Yours faithfully



Headteacher -CHARLES TSUMA

0721893781

HEADTEACHER
KINAGONI PRIMARY SCHOOL
P.O. Box 380 - 80105, KALOLENI
DATE: _____ SIGN: _____

MAKOMBOANI PRIMARY

BOX 78-80105,

KALOLENI.

18/11/2024.

THE MANAGER.

C D F KALOLENI.

DEAR SIR/ MADAM.

RE: REQUEST FOR FUNDING OF ENVIRONMENTAL PROGRAM

On behalf of the school BOM, we kindly request for the above project. That specifically involves tree planting to improve on the environment cover.

Our school has enough land to accommodate more than 800 trees and we promise to ensure that the project will be a success.

We will appreciate if our request is put into consideration.

Yours faithfully



Head teacher

0710579675



VUGA PRIMARY SCHOOL,

P.O BOX 126- 80105,

KALOLENI.

18/11/2024

THE MANAGER,

CDF – KALOLENI

DEAR SIR/ MADAM

RE: REQUEST FOR FUNDING OF ENVIRONMENT PROJECT

On behalf of the school BOM we kindly request for the above project. That specifically involves tree planting to improve on the vegetative cover.

Our school has enough land to accommodate more than nine hundred trees and we promise to ensure that the project will be success.

We will appreciate if our request is put into consideration. Thank you.

YOURS FAITHFULLY



FATUMA S. ALI

HEADTEACHER

0745106642



VISHAKANI JUNIOR SCHOOL
P.O.BOX 29-80105,
KALOLENI.

15TH NOVEMBER, 2024

TO,
THE MANAGER,
CDF KALOLENI

RE: REQUEST FOR FUNDING OF ENVIROMENT PROJECT

On behalf of the school BOM we kindly request for the above project that specifically involves tree planting to improve on the vegetation cover.

Our school has enough land to accommodate more than eight hundred (800) trees and we promise to ensure that the project will be a success.

We will appreciate if our request is put into consideration.

Yours faithfully,



THE PRINCIPAL
VISHAKANI JUNIOR SEC. S/N 102
P. O. Box 29-80105
KALOLENI

DANIEL JUMBALE
ACTING PRINCIPAL
Mob: - 0727795069

MITSIKITSINI PRIMARY & JUNIOR SCHOOL

P.O.BOX 40-80105

KALOLENI

14TH NOVEMBER, 2024

THE CHAIRMAN

NG-CDF KALOLENI CONSTITUENCY

P.O.BOX 222-80105

KALOLENI

Dear Sir,

RE: REQUEST FOR FUNDING OF ENVIRONMENT PROJECT

The BOM kindly requests for the said project to enable the school fight the climate change menace. The school land size can take to about 3000 tree seedlings which am sure the school community can take care of them.

Our appreciation will cherish if the request shall be considered.

Yours faithfully,



PATRICK M. KAHANGA
HEADTEACHER
0715 230 436

HEADTEACHER
MITSIKITSINI PRIMARY SCHOOL
P. O. BOX 160 KALOLENI
DATE _____ SIGN _____

**CHANAGANDE PRIMARY SCHOOL,
P.O BOX 226-80105,
KALOLENI.**

14TH OCTOBER, 2024.

**THE CHAIRMAN,
NG-CDF KALOLENI CONSTITUENCY,
PO BOX 222-80105,
KALOLENI.**

Dear Sir/Madam,

REF: REQUESTING FOR FUNDING OF ENVIRONMENT PROJECT

On behalf of the school BOM, we are kindly requesting for the above project which specifically involves tree planting to improve on the vegetation cover to help control drought.

Our school has enough land to accommodate more than one thousand (1,000) trees and further promise to ensure that the project is successful by maintaining and caring for the seedlings to grow.

We will really appreciate if our request is taken into consideration.

Thank you in advance.

Yours faithfully,



**BENJAMIN MUREITHI
HEAD TEACHER**

**HEADTEACHER
CHANAGANDE PRIMARY SCHOOL
P.O BOX 226-80105 KALOLENI**
DATE: _____ SIGN: _____