

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014
 Constituency Name RABAI County KILIFI
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.50 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0003-014-2110000-100-2021-2022-1	Payment of NGCDF staff salaries	New Project	2,500,692.00
Employees Gratuity	4-0003-014-2110000-100-2021-2022-2	Payment of NG-CDFC staff gratuity	New Project	604,653.00
Goods and Services	4-0003-014-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,781,387.50
NSSF	4-0003-014-2110000-100-2021-2022-4	Payment of NSSF Deductions for 8no.cdfc staffs	New Project	38,400.00
NHIF	4-0003-014-2120101-100-2021-2022-5	Payment of NHIF Deductions for 8no.cdfc staffs	New Project	70,200.00
Committee Expenses	4-0003-014-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	2,230,000.00
TOTAL:				8,225,332.50

Person completing form

SIGNATURE: *[Signature]*

FLORA MURIA 17 SEP 2021

DATE:

17, 09, 2021

FAM

P.O. Box 114, RABAI
 KILIFI DISTRICT

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014
 Constituency Name RABAI County KILIFI
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0003-014-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	612,666.37
Committee Expenses	4-0003-014-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,500,000.00
NG-CDF/PMC Capacity Building	4-0003-014-2210700-111-2021;2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	2,000,000.00
TOTAL:				4,112,666.37

Person completing form

SIGNATURE: *[Signature]* DATE: 17, 09, 2021

NAME: Flora Mutha POSITION: Form



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014
Constituency Name RABAI County KILIFI
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 20,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0003-014-2640101-103-2021-2022-1	Payment of bursary to needy students to needy students in secondary schools	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17, 09, 2021
NAME: Flora Muma POSITION: PO



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 014
Constituency Name RABAI County KILIFI
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 17,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary institutions	4-0003-014-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary institutions	New Project	17,000,000.00
TOTAL:				17,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17.09.2021

NAME: BLODA MURIA POSITION: Fram



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014
Constituency Name RABAI County KILIFI
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0003-014-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the Constituency	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: 

DATE: 17, 09, 2021

NAME: FLORA MUTHA

POSITION: Fam



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014
 Constituency Name RABAI
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education
 County KILIFI

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 39,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kailo Primary School	4-0003-014-2630204-104-2021-2022-1	Construction of 3 classrooms to completion	New Project	3,300,000.00
Mgalla primary school	4-0003-014-2630204-104-2021-2022-2	Construction of 3 classrooms to completion	New Project	3,300,000.00
Kaoyeni Primary School	4-0003-014-2630204-104-2021-2022-3	Construction of 3 classrooms to completion	New Project	3,300,000.00
Bwagamoyo primary school	4-0003-014-2630204-104-2021-2022-4	Construction of 2 classrooms to completion	New Project	2,200,000.00
Chonyi primary school	4-0003-014-2630204-104-2021-2022-5	Construction of 2 classrooms to completion	New Project	2,200,000.00
Mbungoni primary school	4-0003-014-2630204-104-2021-2022-6	Construction of 4 classrooms to completion	New Project	4,300,000.00
Ribe primary school	4-0003-014-2630204-104-2021-2022-7	Construction of 2 classrooms to completion	New Project	2,200,000.00
Kasidi primary School	4-0003-014-2630204-104-2021-2022-8	Construction of 3 classrooms to completion	New Project	3,300,000.00
Jeuri Primary School	4-0003-014-2630204-104-2021-2022-9	Construction of 6 doors no. pit latrine to completion With 1 door no. toilet specifically for PLWDS	New Project	1,300,000.00
Bofu primary school	4-0003-014-2630204-104-2021-2022-10	Renovation of 3 classrooms to completion Re- roofing, plastering, painting, introduction of 9no. Cabinets(each classroom with 3no cabinets on	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		the wall) and , Re-flooring of verandah, introduction of pavement and ramp, fixing 3new doors.		
Mawemabomu Primary School	4-0003-014-2630204-104-2021-2022-11	Construction of 3 Classrooms to completion	New Project	3,300,000.00
Kawala primary school	4-0003-014-2630204-104-2021-2022-12	Renovation of 5 Classrooms to completion Re- roofing, Plastering, Painting, Re-flooring ,introduction of pavement, ramp and verandah, raise 2no courses, fix 5no doors and fix 25no. casement windows	New Project	3,900,000.00
Ziro primary school	4-0003-014-2630204-104-2021-2022-13	Renovation of 2 Classrooms to completion Demolition of gabble and old wall, construction of new wall, introduce corridor and posts, ream beam,pavement and ramp, fix 12no.casement windows, re- roofing, Plastering, Painting, Re-flooring (the cost of renovation is high due to the demolition cost, the school does not have adequate land thus new classrooms cannot be constructed)	New Project	2,200,000.00
Mikomani primary school	4-0003-014-2630204-104-2021-2022-14	Construction of 6 doors no. pit latrine to completion With 1 door no. toilet specifically for PLWDS	New Project	1,300,000.00
Mleji primary school	4-0003-014-2630204-104-2021-2022-15	Purchase of 100 hard wood desks	New Project	550,000.00
Boheka primary school	4-0003-014-2630204-104-2021-2022-16	Purchase of 100 hard wood desks	New Project	550,000.00
TOTAL:				39,600,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

17, 09, 2021

NAME:

Pwasa MURIA

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014
 Constituency Name RABAI County KILIFI
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 22,275,117.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rabai Secondary School	4-0003-014-2630205-104-2021-2022-1	Construction to completion of a twin science laboratory of a capacity of 120 students. Includes 16no. Sinks, Gas chambers and soil drainage.	New Project	8,800,000.00
Mikahani Secondary School	4-0003-014-2630205-104-2021-2022-2	Construction to completion of an administration office block to completion of a capacity of 30 staff members For principal & board room , deputy principal, secretary, staff room for 20 staffs no. Teachers, Accounts/Bursar office, reception office, 3no.flush toilets with 1door catering for PLWDS	New Project	6,000,000.00
Chiferi secondary school	4-0003-014-2630205-104-2021-2022-3	Construction of 5 doors pit latrine to completion With 1 door catering for PLWDS	New Project	1,115,117.99
Kasidi Secondary School	4-0003-014-2630205-104-2021-2022-4	Construction to completion of an administration office block to completion of a capacity of 35 staff members. For principal & board room , deputy principal, secretary, staffroom for 30 staffs no. Teachers, Accounts/Bursar office, Exam room , 3no.flush toilets with 1door catering for PLWDS	New Project	6,000,000.00

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Kambe Secondary School	4-0003-014-2630205-104-2021-2022-5	Water harvesting to completion fixing gutters size 150mm ² , heavy duty UPVC Pipe in 6m length, Kshs.110,000 Purchasing 10,000 liters tank at Kshs. 90,000 and construction of a concrete base Kshs.160,000. The site where the concrete base will be constructed is sandy and loose soil.	New Project	360,000.00
TOTAL:				22,275,117.99

Person completing form

SIGNATURE: *[Signature]* DATE: 17, 09, 2021
 NAME: FLORENCE MURIA POSITION: Form

NG - CDF RABAI
 17 SEP 2021
 P.O. Box 119 - 80114
 NAZARETH

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI

County KILIFI

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kambe/Ribe police Station	4-0003-014-2640507-113-2021-2022-1	Phase 2 completion of the police station comprising of a Board room, 11 Offices, amoury burglar proof roof, 4 Cells. Radio room, Records room, Exhibit store, waiting area , 4 Wash centres with 2 showers and kitchen Doing all the finishes- Plastering, Painting, fixing door and windows, Fixtures and fittings, slab to cells, reinforcing of cells walling, soil drainage & plumbing-Kshs. 4,900,000 and construct 2door no. pit latrines-Kshs.600,000with 1door catering for PLWDS	New Project	5,500,000.00
Rabai Police Station	4-0003-014-2640507-113-2021-2022-2	Phase 2 completion of the police station comprising of a Board room, 11 Offices, amoury burglar proof roof, 4 cells, radio room, records room, Exhibit store, waiting area , 4 No. Wash /shower centers and kitchen Doing all the finishes- Plastering, Painting, fixing door and windows, Fixtures and fittings, slab to cells, reinforcing of cells walling, soil drainage & plumbing-Kshs. 4,900,000 and construct 2door no. pit	New Project	5,500,000.00

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Bwagamoyo police post	4-0003-014-2640507-113-2021-2022-3	latrines-Kshs.600,000 with 1 door catering for PLWDS		
		Construction to completion of a police post with two offices and reception costing Kshs. 1,600,000 and 2 door pit latrines Kshs. 600,000 with 1 door catering for PLWDS	New Project	2,200,000.00
TOTAL:				13,200,000.00

Person completing form

SIGNATURE: EH

DATE: 17, 09, 2021

NAME: FLORENCE MURIA

POSITION: FPm

NG - CDF RABAI
17 SEP 2021
P.O. Box 119 - 80114
MAZENAS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014
Constituency Name RABAI County KILIFI
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2 741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bedida Primary School	4-0003-014-2640509-112-2021-2022-1	Grading ,Leveling, Landscaping and Marking to completion of sports ground 45meter width by 90 meter length	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:

[Signature]

DATE:

17, 09, 2021

NAME:

FLODA MURIA

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014
 Constituency Name RABAI County KILIFI
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,777.56 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mitsajeni Primary School	4-0003-014-2640510-110-2021-2022-1	Construction of 6 door pit latrine to completion With 1 door catering for PLWDS	New Project	1,341,777.56
Mitsajeni Primary School	4-0003-014-2640510-110-2021-2022-2	Water harvesting to completion fixing gutters size 150mm2, heavy duty UPVC Pipe in 6m length, Kshs.110,000 Purchasing 10,000 liters tank at Kshs. 90,000. The site where the concrete base will be constructed is sandy and loose soil.	New Project	360,000.00
Makobeni Primary School	4-0003-014-2640510-110-2021-2022-3	Water harvesting to completion fixing gutters size 150mm2, heavy duty UPVC Pipe in 6m length, Kshs.110,000 Purchasing 10,000 liters tank at Kshs. 90,000. The site where the concrete base will be constructed is sandy loose soil.	New Project	340,000.00
Mwangutwa primary school	4-0003-014-2640510-110-2021-2022-4	Water harvesting to completion fixing gutters size 150mm2, heavy duty UPVC Pipe in 6m length, Kshs.110,000 Purchasing 10,000 liters tank at Kshs. 90,000. The site where the concrete base will be constructed is sandy and loose soil.	New Project	340,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Chonyi Primary School	4 0003-014-2640510-110-2021-2022-5	Water harvesting to completion fixing gutters size 150mm2, heavy duty UPVC Pipe in 6m length, Kshs.110,000. Purchasing 10,000 liters tank at Kshs. 90,000 and construction of a concrete base Kshs.160,000. The site where the concrete base will be constructed is sandy and loose soil.	New Project	360,000.00
			TOTAL:	2,741,777.56

Person completing form.

SIGNATURE:

[Handwritten Signature]

DATE:

17, 09, 2021

NAME:

FLORA MUMA

POSITION:

Form

