



NG-CDF RABAI

National Government Constituencies Development Fund Board

Rabai Constituency

Mazeras-Kaloleni Road

Shika Adabu

P.O Box 119-80114

Mazeras

Cell phone: 0703 155871

Email: cdfrabai@cdf.go.ke | Website: www.ngcdf.go.ke

The Chief Executive Officer

12th January 2023

National Government Constituencies Development Fund

P.O. Box 46682-00100

NAIROBI

RE: SUBMISSION OF PROJECT PROPOSAL 2022/2023 FOR RABAI NG-CDF

Please find the proposed projects for the Rabai NG-CDF as per the guidelines provided in the circular dated 22nd December 2022. Attached herewith, the ward report and CDFC Minutes for your reference.

Yours faithfully,

Beatrice Kulaphira Tembe

FUND ACCOUNT MANAGER

RABAI NG-CDF



NG-CDF RABAI WARD FORUMS

PROJECT PROPOSED BY RABAI KISURUTINI WARD RESIDENTS THROUGH FORUM CONDUCTED ON 6TH JANUARY 2023

1. KAMOTI SECONDARY SCHOOL

- a) Administration Block
- b) Two Classrooms
- c) Twin Science Laboratory
- d) Four door number pit latrine
- e) Levelling of School playing ground

2. MWANGUTWA PRIMARY SCHOOL

- a) Four Classrooms
- b) Administration Block
- c) Renovation of 4 Classrooms
- d) Water Harvesting equipment's
- e) 200 desks

3. BENYOKA PRIMARY SCHOOL

- a) Four Classrooms
- b) Administration Block
- c) Four door number pit latrine

4. BOYANI PRIMARY SCHOOL

- a) Eight Door Number pit latrine
- b) Administration Block
- c) Two Classrooms

5. KAOYENI PRIMARY SCHOOL

- a) Three Classrooms
- b) Administration Block
- c) Eight Door number pit latrine

6. MWATSAMA PRIMARY SCHOOL

- a) Renovation of three Classrooms
- b) Four number door pit latrine .
- c) 100 pcs of hard wood desks

7. KAILO PRIMARY SCHOOL

- a) Three Classrooms
- b) Eight Door number pit latrine
- c) Administration Block

8. ISAAC NYONDO PRIMARY SCHOOL

- a) Four Classrooms
- b) Twenty TwoDoor number pit latrine

9. MWELE PRIMARY SCHOOL

- a) Four Classrooms
- b) Eight door number pit latrine

10. KAJIWE PRIMARY SCHOOL

- a) Four Classrooms
- b) Library
- c) Four door number pit latrine
- d) Fencing

11. DR.KRAPF MEMORIAL SECONDARY SCHOOL

- a) Dormitory of capacity 200 students
- b) Twin Science Laboratory

12. REV. CANON KURI SECONDARY SCHJOOOL

- a) Two Classrooms
- b) Eight Door number pit latrine
- c) Borehole

13. GANDANI PRIMARY SCHOOL

- a) Twelve number door pit latrine
- b) Fencing
- c) Administration Block

14. SUB COUNTY EDUCATION OFFICE

15. LUGWE PRIMARY SCHOOL

- a) Administration Block
- b) Two Classroom
- c) Eight Door number pit latrine
- d) Fencing

16. MGALA PRIMARY SCHOOL

- a) Three Classrooms
- b) Six number door pit latrine
- c) Fencing of school compound.
- d) Water harvesting programme.

17. RABAI SECONDARY SCHOOL

- a) Twin laboratory
- b) 4no. classrooms
- c) Administration block

18. SECURITY

- a) Four door number pit latrine for all four assistant chief office.

b) Police post at Buni Kisimani Sub-Location.

Photos of ward representatives





Name

Designation

sign

DCC

ELVIS B. HARG

CDFC Secretary

-

[Handwritten signature]

EMMANUEL MUHAGO

CDFC Chairman

[Handwritten signature]

Beatrice K. Temba

Fund Account Manager

[Handwritten signature]

PROJECT PROPOSED BY MWAWESA WARD RESIDENTS THROUGH FORUM CONDUCTED ON
5TH JANUARY 2023

- 1. SUB- COUNTY EDUCATION OFFICE**
- 2. BOHEKA PRIMARY SCHOOL**
 - a) Administration Block
 - b) Two Classroom
 - c) 100 PCs of hard wood Desks
 - d) Ten Door number pit latrine
 - e) Fencing of school compound
- 3. BWAGAMOYO PRIMARY SCHOOL**
 - a) Two Classrooms
 - b) Six door number pit latrine
 - c) Fencing of School compound
- 4. BWAGAMOYO SECONDARY SCHOOL**
 - a) Twin Science Laboratory
 - b) Fencing of School compound
 - c) Administration Block
 - d) 150 Pcs of Lockers and 150 Chairs
- 5. VIFANJONI PRIMARY SCHOOL**
 - a) Two Classrooms
 - b) Administration Block
 - c) Fencing of School Compound
- 6. KANGA KAMO PRIMARY SCHOOL**
 - a) Administration Block
 - b) Four Door Number pit latrines
 - c) Two Classrooms
 - d) Grading of School Playing ground
- 7. KANYUMBUNI PRIMARY SCHOOL**
 - a) Four Classrooms
 - b) Administration Block
 - c) Ten Door Number pit latrine
 - d) Fencing of School Compound
- 8. CHIFERI SECONDARY SCHOOL**
 - a) Twin Science Laboratory
 - b) Administration Block
 - c) Three Classrooms
 - d) Six number Door Pit Latrines
 - e) Multi- purpose Hall
 - f) Library.
- 9. MIKAHANI SECONDARY SCHOOL**
 - a) Administration Block

- b) School Bus
- c) Dining Hall
- d) Library

10. BEDIDA PRIMARY SCHOOL

- a) Fourteen door number pit latrine
- b) Land scrapping

11. CHIFERI PRIMARY SCHOOL

- a) Administration Block
- b) 4 doors No. toilets
- c) Renovation of 6no classrooms
- d) Fencing of the school compound

12. CHONYI PRIMARY SCHOOL

- a) 7 classrooms
- b) 14 door no pit latrines
- c) Ground leveling
- d) Water tank
- e) Fencing

13. CHANGOMBE PRIMARY SCHOOL

- a) 5 Classrooms renovation
- b) 4no.classrooms
- c) Administration block
- d) 200 desks

14. SECURITY

- a) Mwawesa Chiefs office
- b) Mwawesa Accs office
- c) Four number door pit latrine in all Assistants and Chiefs office
- d) Finishing all the assistant chief office
- e) Fencing of all assistant chief offices
- f) Police Post at Bwagamoyo
- g) Mikahani Asst Chief office
- h) Electrification of mikahani Chiefs office

Photos of ward representatives





Name	Designation
SALAT ISSA	DCC
ELVIS B. HANG	CDFC Secretary
EMMANUEL MUHASO	CDFC Chairman
Beatrice K. Tembe	Fund Account Manager

sign

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

PROJECT PROPOSED BY KAMBE /RIBE WARD RESIDENTS THROUGH FORUM CONDUCTED
ON 6TH JANUARY 2023

1. KAMBE SECONDARY

- a) Twin Science Laboratory
- b) Water harvesting equipment
- c) Six door number pit latrine
- d) Guiding and counselling room and sanctorum
- e) Fencing of school compound

2. PANGANI PRIMARY SCHOOL

- a) Administration Block
- b) Renovation of Six Classrooms
- c) Six Door Number pit Latrines

3. MAERENI PRIMARY SCHOOL

- a) Renovation of Five Classrooms
- b) Six Door number pit latrines
- c) School Library
- d) Fencing of school compound

4. JEURI PRIMARY SCHOOL

- a) Renovation of Four Classrooms
- b) Six Door number pit latrine
- c) Electrification of Classrooms

5. MBWAKA PRIMARY SCHOOL

- a) Ground Levelling
- b) Two Classrooms
- c) Six Door number pit latrines
- d) Administration Block
- e) Electrification of the school

6. RIBE BOYS HIGH SCHOOL

- a) Completion of the school modern administering block
- b) Dormitory of capacity of 200 students.
- c) Dining Hall
- d) Cabro Improved Access road to the school(300meters)

7. MBARARANI SECONDARY SCHOOL

- a) Administration Block
- b) Girls Dormitory
- c) Two Classrooms
- d) Staff House
- e) Fencing of School Compound

8. MAKOBENI PRIMARY SCHOOL

- a) Six Door number pit latrine
- b) Water harvesting equipment
- c) Land scraping of the school

9. RIBE GIRLS SECONDARY SCHOOL

- a) Four Classrooms
- b) Dormitory of 250 student capacity
- c) Administration Block

10. ZIRO PRIMARY SCHOOL

- a) Renovation of four classrooms
- b) Two Classrooms
- c) Six Door number pit Latrine

11. TIMBONI PRIMARY SCHOOL

- a) Security Light
- b) Ground Levelling
- c) Six Door number pit latrine
- d) Two Classrooms
- e) Fencing of school compound.

12. LUTSANGANI PRIMARY SCHOOL

- a) Two Classrooms
- b) Six Door number pit latrine
- c) 50pcs of Hard wood Desks
- d) Administration Block
- e) Library

13. KINUNGUNA PRIMARY SCHOOL

- a) Administration Block
- b) Three Classrooms
- c) Six number door pit latrine

14. MITSAJENI PRIMARY SCHOOL

- a) Six door number pit latrine
- b) Two Classrooms
- c) Water Harvesting equipment's

15. MWANDODO SECONDARY

- a) A modern Dining Hall and kitchen
- b) School Bus.

16. MBUNGONI PRIMARY SCHOOL

- a) 4classrooms
- b) 8no. renovation of classrooms

17. RIBE PRIMARY SCHOOL

- a) 3classrooms
- b) 8no door pit latrine

c) Fencing of the school compound

18. SECURITY

- a) Police post at Maereni and Jeuri lutsanga
- b) Four number door pit latrine at Kinunguna forodhani Asst chief office

Photos of ward representatives



Name	Designation
Salat TSSA	DCC
ELVIS B. HALE	CDFC Secretary
EMMANUEL MUHARO	CDFC Chairman
Beatrice K. Tembe	Fund Account Manager

sign

PROJECT PROPOSED BY RURUMA WARD RESIDENTS THROUGH A FORUM CONDUCTED ON
5TH JANUARY 2023

1. BOFU PRIMARY SCHOOL

- a) Administration Block
- b) Two Classrooms
- c) Renovation of 8 Classrooms
- d) Water Harvesting equipment
- e) Wiring of all classrooms
- f) Fencing of School Compound.

2. KAWALA PRIMARY SCHOOL

- a) Renovation of Five Classrooms
- b) Administration Block
- c) Water harvesting equipment
- d) Fencing of School Compound

3. Mikomani Primary School

- a) Renovation of Eight Classrooms
- b) Twenty door number pit latrines
- c) Water harvesting equipment
- d) Borehole
- e) Ten number classrooms
- f) Administration Block
- g) Library and store
- h) Lightning arresters
- i) 200 pcs Desk –Priority number one

4. MWANJAMA PRIMARY SCHOOL

- a) Administration Block
- b) Twelve number door pit latrine
- c) School fence

5. MAKANZANI PRIMARY SCHOOL

- a) Administration Block
- b) Renovation of Eight Classrooms
- c) Six Door number pit latrines

6. MASAANI PRIMARY SCHOOL

- a) Six door number pit latrine
- b) Administration Block
- c) Renovation of Two Classrooms
- d) Furniture for teachers.

7. JIMBA SECONDARY SCHOOL

- a) Twin Science Lab

- b) Administration Block
- c) Three Classroom
- d) School Bus
- e) Fencing of School Compound
- f) Modern Kitchen
- g) Six number Door pit latrine
- h) Staff quarters
- i) Dormitories
- j) Landscaping
- k) White boards

8. KAWALA GIRLS SECONDARY SCHOOL

- a) Twin laboratory
- b) Administration Block
- c) 200 pcs lockers/chairs
- d) School fence
- e) Water tank of 10000ltrs

9. MLEJI PRIMARY SCHOOL

- a) 100 pcs of Hard Wood Desks
- b) Eight doors pit latrines
- c) Administration Block
- d) Renovation of Three Classrooms
- e) School fence

10. JIMBA PRIMARY SCHOOL

- a) Eight Door number pit latrine
- b) School Fence
- c) Renovation of Three Classrooms
- d) School library
- e) Administration Block

11. KASIDI PRIMARY SCHOOL

- a) Three Classrooms
- b) Administration Block
- c) Twelve door pit latrines.

12. KASIDI SECONDARY SCHOOL

- a) Twin Science Laboratory
- b) Administration Block
- c) Fencing of the School Compound
- d) Four Classrooms

13. BOFU SECONDARY SCHOOL

- a) Four Classrooms
- b) School bus
- c) Ten Doors pit latrines
- d) 150 stools for the Laboratory
- e) School Library

14. MAWE MABOMU PRIMARY SCHOOL

- a) Four classroom
- b) Administration block
- c) 200 pcs of Hard wood desk
- d) Water harvesting equipment
- e) Six door number pit latrine

15. SECURITY

- a) Ruruma Police station
- b) Four door number toilets in all the assistance and chiefs office
- c) Fencing of all assistant chiefs offices.

Photos of ward representatives



Name	Designation
SALAT ISSA	DCC
ELVIS B. MARG	CDFC Secretary
EMMANUEL MUHASO	CDFC Chairman
Beatrice Ki Tembe	Fund Account Manager

sign



NG-CDF BOARD
RABAI CONSTITUENCY
IEBC NUMBER 014

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL BUDGET

2022/2023 FINANCIAL YEAR

SUBMITTED:

JANUARY 2023

Minutes taken by:

Secretary Name:

Elvis Hare

Page 1 of 27

Signature:

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

National Government Constituency
Development Fund

RABAI Constituency

2023

RABAI NG-CDF Committee

Page 2 of 27

Minutes taken by:

Secretary Name:


Elvis Hare
Signature:



Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso
Signature



Minutes of the Meeting held on Tuesday, January 10th, 2021 at
RABAI NG-CDF Office Boardroom.

RABAI NG-CDF Committee

Present:

1. Emmanuel Muhaso– **Chairman**
2. Elvis Hare - **Secretary**
3. Agnetta Mwaruwa– Member
4. Marion Mbaru – Member
5. Clinton Chai – Member
6. Patience Nyaki – Member
7. Sarah Nyamvula – Member
8. Joseph Fungo - Member
9. Beatrice Kulaphira Tembe - (FAM)
10. Musa Salat - DCC Member

Agenda:

1. Opening remarks by Chairman
2. Reading and Confirmation of minutes of previous meeting
3. FY 2022/2023 - Project Proposal Budget
4. Any Other Business (A.O.B).

Preliminaries:

Meeting begun at 1130 hours with a word of prayer by Joseph Fungo.

The chairman begun by thanking members for attending the session in time and their devotion to serve selflessly

He recognized the presence of the regional works officer and thanked him for finding time to attend the sitting.

Page 3 of 27

Minutes taken by:

Secretary Name:

Elvis Hare

Signature: 

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature: 

He urged all to remain focused in the day's agenda as it was long and loaded with weighty matters.

Min.01/10/01/2023 – Reading and confirmation of Minutes of previous meetings

Minutes of the previous meeting were read and confirmed by Patience Nyaki seconded by Clinton Chai.

All minutes were unanimously adopted by the committee as a true record of those sittings' deliberations.

Min.02/10/01/2023 – FY 2022/2023 – prioritization of the public forums project requested

Members analyzed all the projects proposed by the communities in the 4 wards as per the various inputs that had been given in the public participation forums held in the wards. They agreed to prioritize the following projects according to the demands of the public versus the available funds for development: -

Project Name	Project Activity	Ward
Kinung'una Assistant Chief's Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability	Kambe-Ribe
Maereni Primary School	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installations of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	Kambe-Ribe
Makobeni Primary School	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installations of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	Kambe-Ribe
Pangani Primary School	Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000 (see attached BQ)	Kambe-Ribe
Ribe Girls Secondary School	Drilling and equipping of borehole	Kambe-Ribe

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

Project Name	Project Activity	Ward
Ribe Primary School	Purchase and delivery of 100 hardwood desks	Kambe-Ribe
Bwagamoyo Primary School	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installations of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	Mwawesa
Chang'ombe Assistant Chief's Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability	Mwawesa
Chang'ombe Primary School	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installations of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	Mwawesa
Chiferi Primary School	Drilling and equipping of borehole	Mwawesa
Kanyumbuni Primary School	Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000 (see attached BQ)	Mwawesa
Mikahani Primary School	Purchase and delivery of 100 hardwood desks	Mwawesa
Bengo Assistant Chief's Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability	Rabai-Kisurutini
Chonyi Primary School	Purchase and delivery of 100 hardwood desks	Mwawesa
Kalia Ng'ombe Primary School	Purchase and delivery of 100 hardwood desks	Rabai-Kisurutini
Malau Primary School	Purchase and delivery of 100 hardwood desks	Kambe/Ribe
Mbungoni Primary School	construction of 4 class rooms to completion (Additional fund for floor plan whose square area increased from 304m2 to 400m2 which affected the estimated total for the scope of works.)	Kambe/Ribe

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

Project Name	Project Activity	Ward
Boyani Primary School	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installations of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	Rabai-Kisurutini
Buni Assistant Chief's Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability	Rabai-Kisurutini
Kailo Primary School	Purchase and delivery of 100 hardwood desks	Rabai-Kisurutini
Kamoti Secondary School	Construction of storey building: 5no. Classrooms to completion. Administration Block to completion with offices for principal, deputy principal, secretary, staffroom for 20no. Teachers, Accounts/Bursar office, Library 4no.flush toilets (additional funds for 2 additional Classrooms at the lower end of the storey building which led to having a basement and two floors instead of one as specified before. Introduction of additional steps at the veranda and approach slab to access the upper floors and 4 additional reinforced concrete columns at the entrance porch)	Rabai-Kisurutini
Kaoyeni Primary School	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installations of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	Rabai-Kisurutini
Mwele Primary School	Purchase and delivery of 100 hardwood desks	Rabai-Kisurutini
Reverend Canon Kuri Secondary School	Drilling and equipping of borehole	Rabai-Kisurutini
Bofu Primary School	Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000 (see attached BQ)	Ruruma
Jimba Primary School	Drilling and equipping of borehole	Ruruma

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

Project Name	Project Activity	Ward
Jimba Primary School	Purchase and delivery of 100 hardwood desks	Ruruma
Kasidi Primary School	Purchase and delivery of 100 hardwood desks	Ruruma
Kawala Primary School	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	Ruruma
Makanzani Primary School	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	Ruruma
Masaani Primary School	Purchase and delivery of 100 hardwood desks	Ruruma
Mleji Assistant Chief's Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability	Ruruma

Min.03/10/01/2023 – FY 2022/2023 - Project Proposal Budget

The chairman tabled the guidelines from the NG-CDF Board on the preparation of project proposal budget for the FY 2022/2023. He told the members to go through the ward report and give priority based on the neediest since the allocation is limited to meet only some of the needs.

Members agreed to have all the projects as per the various inputs that had been shared in order to have better works. They agreed to have the cost allocation reviewed upwards based on the extra works, economic changes and the topography.

It was also agreed that every block shall have a water tank to ensure that there is water conservation too.

The Fund manager informed he members on the balance available for allocation to projects after deduction of the statutory requirements and the members agreed to propose projects identified to the Board as follows;

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD	
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND	
FINANCIAL YEAR 2022/2023	

Page 7 of 27

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

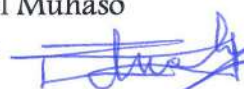


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00		150,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	20,000.00		20,000.00	New
4	Casual labour and Internship	Payment of staff Basic Wages (1 staff)	90,000.00		90,000.00	New
5	Contractual employees	Payment of staff Basic salaries	2,400,000.00		2,400,000.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00		120,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00		30,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New
9	Electricity	Payment of Electricity charges	30,000.00		30,000.00	New
10	General Office Supplies (papers, pencilset)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	270,000.00		270,000.00	New
11	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	744,000.00		744,000.00	New
12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00		100,000.00	New
13	House allowance	Payment of House allowances to NGCDFC staff	240,000.00		240,000.00	New
14	Internet Connections	Payment of Internet Connections	96,000.00		96,000.00	New
15	Leave allowance	Payment of Leave allowances to NGCDFC staff	50,000.00		50,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00		200,000.00	New

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

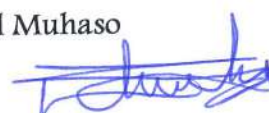


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	44,200.00		44,200.00	New
18	Medical Insurance	Payment of Medical Insurance to NGCDFC staff	115,200.00		115,200.00	New
19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000.00		200,000.00	New
20	National Celebrations	Payment of National Celebrations Expenses	53,000.00		53,000.00	New
21	NGCDFC allowance	Payment of NGCDFC allowance charges	1,348,000.00		1,348,000.00	New
22	NSSF	Employer contribution to NSSF	103,680.00		103,680.00	New
23	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	30,000.00		30,000.00	New
24	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00		100,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00		100,000.00	New
27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00		400,000.00	New
28	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00		60,000.00	New
29	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00		30,000.00	New
30	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	240,000.00		240,000.00	New
31	Telephone, Telex,	Payment of Telephone	100,000.00		100,000.00	New

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:



Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Facsimile and Mobile Phone Service	expenses				
32	Transport allowance	Payment of Transport allowances to NGCDF staff	156,000.00		156,000.00	New
33	Travel Allowance on training	Payment of Travel Allowance	102,000.00		102,000.00	New
34	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	100,000.00		100,000.00	New
35	Water & sewerage charges	Payment of Water & sewerage charges	45,000.00		45,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES						
	NG-CDF COC allowance	Payment of NG-CDF COC allowance charges (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))	400,000.00		400,000.00	New
	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))	150,000.00		150,000.00	New
	Other committee expenses	Payment of Other committee expenses (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))	158,564.00		158,564.00	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))	250,000.00		250,000.00	New
	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (TRAINING FOR COC ON MATTERS	150,000.00		150,000.00	New

Page 10 of 27

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))				
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))	250,000.00		250,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
36	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))	675,000.00		675,000.00	New
37	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000.00		500,000.00	New
38	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000.00	New
39	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00		120,000.00	New
40	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	99,000.00		99,000.00	New
41	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG	450,000.00		450,000.00	New

Page 11 of 27

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		ABUSE SENSITIZATION))				
42	Internet Connections	Payment of Internet Connections	20,000.00		20,000.00	New
43	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00		200,000.00	New
44	NGCDFC allowance	Payment of NGCDFC allowance	1,326,000.00		1,326,000.00	New
45	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))	150,000.00		150,000.00	New
46	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00		50,000.00	New
47	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00		50,000.00	New
48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00		200,000.00	New
49	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))	100,000.00		100,000.00	New
50	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	24,000.00		24,000.00	New
51	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government	80,000.00		80,000.00	New

Page 12 of 27

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

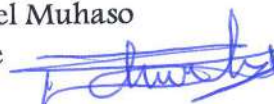


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		officers and PMC(NG-CDFC Training 40,000 PMC Training 60,000)				
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
58	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00		20,000,000.00	New
59	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,897,000.00		16,897,000.00	New
60	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions (from AIA)	103,000.00		103,000.00	New
EMERGENCY RESERVE						
61	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS (2%)						
62	Kawala Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2" PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh.7,000 Submit letter from school confirming sustainability of the trees.	337,500.00		337,500.00	New

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

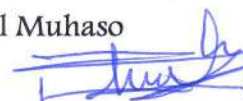


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
63	Makanzani Primary School	<p>Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2" PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh.7,000</p> <p>Submit letter from school confirming sustainability of the trees.</p>	337,500.00		337,500.00	New
64	Chang'ombe Primary School	<p>Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2" PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh.7,000</p> <p>Submit letter from school confirming sustainability of</p>	337,500.00		337,500.00	New

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

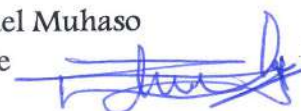


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		the trees.				
65	Bwagamoyo Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2" PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh.7,000 Submit letter from school confirming sustainability of the trees.	337,500.00		337,500.00	New
66	Kaoyeni Primary School	Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2" PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh.7,000 Submit letter from school	337,500.00		337,500.00	New

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

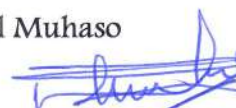


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		confirming sustainability of the trees.				
67	Boyani Primary School	<p>Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2" PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh.7,000</p> <p>Submit letter from school confirming sustainability of the trees.</p>	337,500.00		337,500.00	New
68	Makobeni Primary School	<p>Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2" PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh.7,000</p>	337,500.00		337,500.00	New

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:



Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Submit letter from school confirming sustainability of the trees.				
69	Maereni Primary School	<p>Purchase of a 10,000 litres water tank Kshs. 98,000 construction of tank base Kshs. 62,500 installation of 100 meters gutters Kshs.60,000 with 10 down pipes Kshs.30,000 distribution with 20 pieces 1/2" PPR pipes Kshs.9,000 PPR pipe fittings Kshs.5,000 gutter and down pipe fittings Kshs.26,000 and taps and, water dispensing points and tank fittings for outlets Kshs.40,000 and planting of 20 trees around the toilets Ksh.7,000</p> <p>Submit letter from school confirming sustainability of the trees.</p>	337,500.00		337,500.00	New
SPORTS PROJECTS (2%)						
70	Sports activities	Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,288,153.85)	2,288,153.85		2,288,153.85	New
71	Regional sports tournament	Participate in Regional sporting tournaments organized by NG-CDF Committees in Coast Region	411,846.15		411,846.15	New
PRIMARY SCHOOL PROJECTS						
72	Mbungoni Primary School	Construction of 4 class rooms to completion (Additional fund for floor	5,300,000.00	4,300,000.00	1,000,000.00	Ongoing

Page 17 of 27

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		plan whose square area increased from 304m ² to 400m ² thus an increase of 96m ² in floor area which affected the estimated total cost for the scope of works that had been anticipated.) Submit site instructions issued that support the variation/extra works				
73	Bofu Primary School	Construction to completion of 3 classrooms with rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000	11,000,000.00		11,000,000.00	New
74	Pangani Primary School	Construction to completion of 3 classrooms with rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30	11,000,000.00		11,000,000.00	New

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

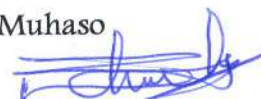


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000				
75	Kanyumbuni Primary School	Construction to completion of 3 classrooms with rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000	11,000,000.00		11,000,000.00	New
76	Chiferi Primary School	Drilling and Equipping of borehole	3,000,000.00		3,000,000.00	New
77	Jimba Primary School	Drilling and Equipping of borehole	3,000,000.00		3,000,000.00	New
78	Kailo Primary School	Purchase and delivery of 100 hardwood desks	700,000.00		700,000.00	New
79	Mwele Primary School	Purchase and delivery of 100 hardwood desks	700,000.00		700,000.00	New
80	Masaani Primary School	Purchase and delivery of 100 hardwood desks	700,000.00		700,000.00	New
81	Jimba Primary School	Purchase and delivery of 100 hardwood desks	700,000.00		700,000.00	New
82	Chonyi Primary School	Purchase and delivery of 100 hardwood desks	700,000.00		700,000.00	New

Page 19 of 27

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
83	Mikahani Primary School	Purchase and delivery of 100 hardwood desks	700,000.00		700,000.00	New
84	Malau Primary School	Purchase and delivery of 100 hardwood desks	700,000.00		700,000.00	New
85	Ribe Primary School	Purchase and delivery of 100 hardwood desks	700,000.00		700,000.00	New
86	Kalia Ng'ombe Primary School	Purchase and delivery of 100 hardwood desks	700,000.00		700,000.00	New
87	Kasidi Primary School	Purchase and delivery of 100 hardwood desks	700,000.00		700,000.00	New
SECONDARY SCHOOL PROJECTS						
88	Kamoti Secondary School	Additional funds for construction of storey building comprising of 5no. Classrooms & Administration Block offices for principal, deputy principal, secretary, staffroom for 20no. Teachers, Accounts/Bursar office, Library 4no.flush toilets (additional funds for construction of 2 additional Classrooms at the lower end of the storey building which led to having a basement and two floors instead of one as specified before. Introduction of additional steps at the verandah and approach slab to access the upper floors and 4 additional reinforced concrete columns at the entrance porch) Submit BoQs and drawings of the projects Detailed report from Works Officer and Photos of the project to be forwarded the	26,937,199.00	16,000,000.00	10,937,199.00	Ongoing

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

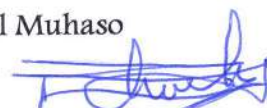


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature:



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Board.				
89	Ribe Girls Secondary School	Drilling and Equipping of borehole	3,000,000.00		3,000,000.00	New
90	Reverend Canon Kuri Secondary School	Drilling and Equipping of borehole	3,000,000.00		3,000,000.00	New
SECURITY PROJECTS						
91	Kinung'una Assistant Chief's Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with two doors catering for Persons with Disability	1,675,000.00		1,675,000.00	New
92	Mleji Assistant Chief's Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with two doors catering for Persons with Disability	1,675,000.00		1,675,000.00	New
93	Chang'ombe Assistant Chief's Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with two doors catering for Persons with Disability	1,675,000.00		1,675,000.00	New
94	Bengo Assistant Chief's Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with two doors catering for Persons with Disability	1,675,000.00		1,675,000.00	New
95	Buni Assistant Chief's Office	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with	1,675,000.00		1,675,000.00	New

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

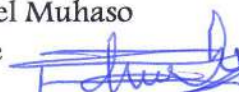


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		two doors catering for Persons with Disability				
	OTHERS					
96	Rabai NG-CDF Strategic plan for the	To facilitate in preparation, facts collection designing, typesetting and printing of Rabai NG-CDF Strategic plan for the period between 2023-2027	2,200,000.00		2,200,000.00	New
					<u>138,318,033</u>	

Guided by the ward report, the committee allocated funds to projects as above.

The office was tasked to fine tune the project proposal budget as per the NG-CDF Board's standard format and submits to the NG-CDF Board as soon as possible

Min.04/10/01/2023 – Any Other Business (A.O.B)

There being no other business for deliberation, the meeting ended at 1523 hours with a word of prayer by Lilian Nyanje.

ANNEX II

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

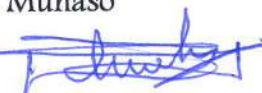


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accounts Assistant	CSG 11	1	34,500	34,500	414,000.00
Clerk of Works	CSG 11	1	34,500	34,500	414,000.00
Information Communication Technology Assistant	CSG 12	1	24,000	24,000	288,000.00
Records Management Assistant	CSG 12	1	24,000	24,000	288,000.00
Driver	CSG 12	1	24,000	24,000	288,000.00
Office Assistant	CSG 12	1	24,000	24,000	288,000.00
Support Staff	CSG 13	1	17,500	17,500	210,000.00
NGCDF Office security Guard	CSG 13	1	17,500	17,500	210,000.00
Sub Total		8		200,000	2,400,000.00
Casual Labour and Internship		1	7,500	7,500	90,000.00
Sub Total		1			90,000.00
House Allowance					
Accounts Assistant	CSG 11	1	3,000	3,000	36,000.00
Clerk of Works	CSG 11	1	3,000	3,000	36,000.00
Information Communication Technology Assistant	CSG 12	1	2,500	2,500	30,000.00
Records Management Assistant	CSG 12	1	2,500	2,500	30,000.00
Driver	CSG 12	1	2,500	2,500	30,000.00
Office Assistant	CSG 12	1	2,500	2,500	30,000.00
Support Staff	CSG 13	1	2,000	2,000	24,000.00
NGCDF Office security Guard	CSG 13	1	2,000	2,000	24,000.00
Sub Total		8	20,000		240,000.00
Transport Allowance					
Accounts Assistant	CSG 11	1	1,625	1,625	19,500.00
Clerk of Works	CSG 11	1	1,625	1,625	19,500.00
Information Communication Technology Assistant	CSG 12	1	1,625	1,625	19,500.00
Records Management Assistant	CSG 12	1	1,625	1,625	19,500.00
Driver	CSG 12	1	1,625	1,625	19,500.00
Office Assistant	CSG 12	1	1,625	1,625	19,500.00
Support Staff	CSG 13	1	1,625	1,625	19,500.00
NGCDF Office security Guard	CSG 13	1	1,625	1,625	19,500.00
Sub Total		8	13,000.00		156,000.00
Leave Allowance					

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

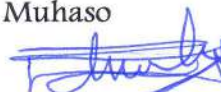


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature



Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accounts Assistant	CSG 11	1		6,250	6,250
Clerk of Works	CSG 11	1		6,250	6,250
Information Communication Technology Assistant	CSG 12	1		6,250	6,250
Records Management Assistant	CSG 12	1		6,250	6,250
Driver	CSG 12	1		6,250	6,250
Office Assistant	CSG 12	1		6,250	6,250
Support Staff	CSG 13	1		6,250	6,250
NGCDF Office security Guard	CSG 13	1		6,250	6,250
Sub Total		8			50,000.00
Gratuity-Contractual Employees					
Accounts Assistant	CSG 11	1	10,695	10,695	128,340.00
Clerk of Works	CSG 11	1	10,695	10,695	128,340.00
Information Communication Technology Assistant	CSG 12	1	7,440	7,440	89,280.00
Records Management Assistant	CSG 12	1	7,440	7,440	89,280.00
Driver	CSG 12	1	7,440	7,440	89,280.00
Office Assistant	CSG 12	1	7,440	7,440	89,280.00
Support Staff	CSG 13	1	5,425	5,425	65,100.00
NGCDF Office security Guard	CSG 13	1	5,425	5,425	65,100.00
Sub Total		8			744,000.00
Employer Contribution to NSSF	8		1080	12	103,680.00
Sub Total					103,680.00
Medical insurance cover	8		1200	12	115,200.00
Sub Total					115,200.00

ADMINISTRATION ALLOWANCES

ITEMS	No. of persons	PAX	No. of days	Rate	Amount
-------	----------------	-----	-------------	------	--------

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Page 24 of 27

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

ITEMS	No. of persons	PAX	No. of days	Rate	Amount
Travel Allowance on training	Payment of Travel Allowance of NGCDFC and NG-PMC	10	2	2,000.00	40,000.00
National Government Officers	Payment of Travel Allowance of NGCDFC, National Government officers	6	2	2,000.00	24,000.00
staff	Payment of Travel Allowance of NG-CDF staff	9	2	2,000.00	36,000.00
Sub Total					100,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	10	20	1,000.00	200,000.00
Sub Total					200,000.00
NGCDFC allowance (Members)	Payment of NGCDFC allowance charges	8	24	5,000.00	960,000.00
NGCDFC allowance (Chair person)	Payment of NGCDFC allowance charges	1	24	7,000.00	168,000.00
National Government Officers	Payment of NGCDFC allowance charges	2	22	5,000.00	220,000.00
Sub Total					1,348,000.00

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

M&E ALLOWANCES

ITEMS	No. of persons	PAX	No. of days	Rate	Amount
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	20	3	11,250.00	675,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	10	10	1,200.00	120,000.00
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and NG-CDF staff, PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDFC)	10	4	2,000.00	80,000.00
NGCDFC allowance	Payment of NGCDFC allowance	10	23	5,000.00	1,150,000.00
NGCDFC allowance (Chair person)	Payment of NGCDFC allowance charges	1	23	7,000.00	161,000.00
National Government Officers	Payment of NGCDFC allowance charges	1	3	5,000.00	15,000.00
Sub Total					1,326,000.00

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Page 26 of 27

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

C.O.C. ALLOWANCES

ITEMS	No. of persons	No. of days	No. of days	Rate	Amount
NG-CDF COC allowance	Payment of NG-CDF Constituency Oversight Committee allowances	5	16	5,000.00	400,000.00
DSA	Payment of Constituency Oversight Committee Daily Subsistence Allowances	5	10	5,000.00	250,000.00

STRATEGIC PLAN

	ITEM	PAX	NO OF WARDS	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	4	1,000	160000
2	Technical and support team Facilitation & Logistics				115,000
3	Consultancy Fee				1,500,000
4	Refreshments and Facilitation Stakeholders Validation Forums	40	4	1,000	160000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				115,000
7	Launching				150,000
	TOTAL				2,200,000

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 014

CONSTITUENCY NAME: RABAI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
014/AP1	Administration/Recurrent	8,267,080.00
014/AP2	Monitoring and evaluation/Capacity Building	4,144,000.00
014/114	Constituency Oversight Committee	1,358,564.00
014/2640100	Bursary/Mocks/Cats	37,000,000.00
014/2640200	Emergency Projects	7,636,190.00
014/2640507	Security Projects	8,375,000.00
014/2640509	Sports Activities	2,700,000.00
014/2640510	Environmental Projects	2,700,000.00
014/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
014/2630209	Capital Grants to Primary Schools	50,000,000.00
014/2630210	Capital Grants to Secondary Schools	13,937,199.00
TOTAL		138,318,033.00

EMMANUEL MUHASO



12, 01, 2023

Chairman

Signature

Date

Beatrice K. Tembe



12, 01, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI

County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,267,080.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0003-014-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	150,000.00
Advertising, Awareness and Publicity Campaigns	4-0003-014-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Bank service commission and charges	4-0003-014-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	20,000.00
Casual labour and Internship	4-0003-014-2110202-100-2022-2023-4	Payment of staff Basic Wages (1 staff)	New Project	90,000.00
Contractual employees	4-0003-014-2110000-100-2022-2023-5	Payment of staff Basic salaries	New Project	2,400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0003-014-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	120,000.00
Courier and Postal Services	4-0003-014-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	30,000.00
Daily Subsistence Allowance	4-0003-014-2210303-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	200,000.00
Electricity	4-0003-014-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	30,000.00
General Office	4-0003-014-2211101-100-2022-2023-10	Purchase of General Office	New Project	270,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Supplies (papers, pencils, forms, small office equipment etc)		Supplies (papers, pencils, forms, small office equipment)		
	4-0003-014-2710102-100-2022-2023-11	Payment of gratuity to NGCDFC staff	New Project	744,000.00
Payment of gratuity to NGCDFC staff	4-0003-014-2210704-100-2022-2023-12	Hire of Training Facilities and Equipment	New Project	100,000.00
House allowance	4-0003-014-2110301-100-2022-2023-13	Payment of House allowances to NGCDFC staff	New Project	240,000.00
Internet Connections	4-0003-014-2210202-100-2022-2023-14	Payment of Internet Connections	New Project	96,000.00
Leave allowance	4-0003-014-2110320-100-2022-2023-15	Payment of Leave allowances to NGCDFC staff	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0003-014-2220101-100-2022-2023-16	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0003-014-2220202-100-2022-2023-17	Payment of Maintenance of Office Furniture and Equipment	New Project	44,200.00
Medical Insurance	4-0003-014-2120201-100-2022-2023-18	Payment of Medical Insurance to NGCDFC staff	New Project	115,200.00
Motor Vehicle Insurance	4-0003-014-2210904-100-2022-2023-19	Payment of Motor Vehicle Insurance	New Project	200,000.00
National Celebrations	4-0003-014-2210805-100-2022-2023-20	Payment of National Celebrations Expenses	New Project	53,000.00
NGCDFC allowance	4-0003-014-2210802-100-2022-2023-21	Payment of NGCDFC allowance charges	New Project	1,348,000.00
NSSF	4-0003-014-2120101-100-2022-2023-22	Employer contribution to NSSF	New Project	103,680.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0003-014-2211204-100-2022-2023-23	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	30,000.00
Production and Printing of Training Materials	4-0003-014-2210703-100-2022-2023-24	Payment of Production and Printing of Training Materials	New Project	100,000.00
Publishing and Printing Services	4-0003-014-2210502-100-2022-2023-25	Payment of Publishing and Printing Services	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0003-014-2211016-100-2022-2023-26	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0003-014-2211201-100-2022-2023-27	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0003-014-2211103-100-2022-2023-28	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	60,000.00
Subscriptions to Newspapers, Magazines and	4-0003-014-2210503-100-2022-2023-29	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Periodicals				
Supplies and Accessories for Computers and Printers	4-0003-014-2211102-100-2022-2023-30	Purchase of Supplies and Accessories for Computers and Printers	New Project	240,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-014-2210201-100-2022-2023-31	Payment of Telephone expenses	New Project	100,000.00
Transport allowance	4-0003-014-2110314-100-2022-2023-32	Payment of Transport allowances to NGCDFC staff	New Project	156,000.00
Travel Allowance on training	4-0003-014-2210701-100-2022-2023-33	Payment of Travel Allowance	New Project	102,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0003-014-2210301-100-2022-2023-34	Payment of Transport Expenses	New Project	100,000.00
Water & sewerage charges	4-0003-014-2210102-100-2022-2023-35	Payment of Water & sewerage charges	New Project	45,000.00
TOTAL:				8,267,080.00

Person completing form

SIGNATURE:  **DATE:** 12 / 01 / 2023

NAME: Beatrice K. Tembe **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,144,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0003-014-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	New Project	675,000.00
Accommodation Domestic Travel	4-0003-014-2210402-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	500,000.00
Catering Services	4-0003-014-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Daily Subsistence Allowance	4-0003-014-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	120,000.00
General Office Supplies	4-0003-014-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	99,000.00
Hire of Training Facilities and Equipment	4-0003-014-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	New Project	450,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Internet Connections	4-0003-014-2210202-111-2022-2023-7	Payment of Internet Connections	New Project	20,000.00
Maintenance Expenses Motor Vehicles	4-0003-014-2220101-111-2022-2023-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
NGCDFC allowance	4-0003-014-2210811-111-2022-2023-9	Payment of NGCDFC allowance	New Project	1,326,000.00
Production and Printing of Training Materials	4-0003-014-2210703-111-2022-2023-10	Payment of Production and Printing of Training Materials (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0003-014-2211016-111-2022-2023-11	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	50,000.00
Publishing and Printing Services	4-0003-014-2210502-111-2022-2023-12	Payment of Publishing and Printing Services	New Project	50,000.00
Purchase of Refined Fuels and Lubricants for Transport	4-0003-014-2211201-111-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0003-014-2210702-111-2022-2023-14	Payment of Instructors and Contract Based Training Services (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-014-2210201-111-2022-2023-15	Payment of Telephone expenses	New Project	24,000.00
Travel Allowance on training	4-0003-014-2210701-111-2022-2023-16	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC Training 40,000 PMC Training 40,000)	New Project	80,000.00
TOTAL:				4,144,000.00

Person completing form

SIGNATURE:

Beatrice K. Tombe

DATE:

12 / 01 / 2023

NAME:

Beatrice K. Tombe

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 014 Constituency Name RABAI

County KILIFI

Project Number 114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,358,564.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0003-014-2210303-1 14-2022-2023-9	Payment of Daily Subsistence Allowance	New Project	250,000.00
Hire of Training Facilities and Equipment	4-0003-014-2210704-1 14-2022-2023-13	Hire of Training Facilities and Equipment	New Project	250,000.00
NG-CDF COC allowance	4-0003-014-2210802-1 14-2022-2023-22	Payment of NG-CDF COC allowance charges	New Project	400,000.00
Other committee expenses	4-0003-014-2210802-1 14-2022-2023-23	Payment of Other committee expenses	New Project	158,564.00
Production and Printing of Training Materials	4-0003-014-2210703-1 14-2022-2023-25	Payment of Production and Printing of Training Materials	New Project	150,000.00
Travel Costs	4-0003-014-2210401-1 14-2022-2023-1	Payment of Transport Expenses	New Project	150,000.00
TOTAL:				1,358,564.00

Person completing form

SIGNATURE: [Signature] DATE: 12/01/2023

NAME: Beatrice K. Tembe POSITION: FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 014
Constituency Name RABAI County KILIFI
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 37,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0003-014-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
Bursary Tertiary Institutions	4-0003-014-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions (from AIA)	New Project	103,000.00
Bursary Tertiary Institutions	4-0003-014-2640102-103-2022-2023-3	Payment of bursary to needy students in tertiary institutions	New Project	16,897,000.00
TOTAL:				37,000,000.00

Person completing form

SIGNATURE:  DATE: 12, 01, 2023
NAME: Beatrice K. Tembe POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI County KILIFI

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0003-014-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 12 / 01 / 2023

NAME: Beatrice K. Tembe POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mbugoni Primary School	4-0003-014-2630209-263-2022-2023-1	Construction to completion of 4 class rooms (Additional fund for floor plan whose square area increased from 304m2 to 400m2 which affected the estimated total for the scope of works.)	Ongoing Project	1,000,000.00
Bofu Primary School	4-0003-014-2630209-263-2022-2023-2	Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretarys office, staff room for 30 teachers, accounts/ bursars room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000 (see attached BQ)	New Project	11,000,000.00
Pangani Primary School	4-0003-014-2630209-263-2022-2023-3	Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to	New Project	11,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		completion of an administration block having head teachers office, deputy head teachers office, board room, secretaries office, staff room for 30 teachers, accounts/ bursars room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000 (see attached BQ)		
Kanyumbuni Primary School	4-0003-014-2630209-263-2022-2023-4	Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretaries office, staff room for 30 teachers, accounts/ bursars room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000 (see attached BQ)	New Project	11,000,000.00
Chiferi Primary School	4-0003-014-2630209-263-2022-2023-5	Drilling and Equipping of borehole	New Project	3,000,000.00
Jimba Primary School	4-0003-014-2630209-263-2022-2023-6	Drilling and Equipping of borehole	New Project	3,000,000.00
Kailo Primary School	4-0003-014-2630209-263-2022-2023-7	Purchase and delivery of 100 hardwood desks	New Project	700,000.00
Mwele Primary School	4-0003-014-2630209-263-2022-2023-8	Purchase and delivery of 100 hardwood desks	New Project	700,000.00
Masaani Primary School	4-0003-014-2630209-263-2022-2023-9	Purchase and delivery of 100 hardwood desks	New Project	700,000.00
Jimba Primary School	4-0003-014-2630209-263-2022-2023-10	Purchase and delivery of 100 hardwood desks	New Project	700,000.00
Chonyi Primary School	4-0003-014-2630209-263-2022-2023-11	Purchase and delivery of 100 hardwood desks	New Project	700,000.00
Malau Primary School	4-0003-014-2630209-263-2022-2023-12	Purchase and delivery of 100 hardwood desks	New Project	700,000.00
Ribe Primary School	4-0003-014-2630209-263-2022-2023-13	Purchase and delivery of 100 hardwood desks	New Project	700,000.00
Kalia Ngombe Primary School	4-0003-014-2630209-263-2022-2023-14	Purchase and delivery of 100 hardwood desks	New Project	700,000.00
Kasidi Primary School	4-0003-014-2630209-263-2022-2023-15	Purchase and delivery of 100 hardwood desks	New Project	700,000.00
Ribe Girls Secondary School	4-0003-014-2630209-263-2022-2023-16	Drilling and Equipping of borehole	New Project	3,000,000.00
Mikahani Primary School	4-0003-014-2630209-263-2022-2023-17	Purchase and delivery of 100 hardwood desks	New Project	700,000.00
TOTAL:				50,000,000.00

Person completing form

SIGNATURE: Beatrice DATE: 12 / 01 / 2023
NAME: Beatrice K. Tembe POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 014

Constituency Name RABAI

County KILIFI

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 2,700,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Football Sports tournament	4-0003-014-2640509-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs.1,411,846.15) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,288,153.85)	New Project	2,700,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE: 

DATE: 12 / 01 / 2023

NAME: Beatrice K. Tembe

POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI County KILIFI

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,375,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kinunguna Assistant Chiefs Office	4-0003-014-2640507-113-2022-2023-1	Construction to completion of 6 door pit latrine with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability	New Project	1,675,000.00
Mleji Assistant Chiefs Office	4-0003-014-2640507-113-2022-2023-2	Construction to completion of 6 door pit latrine with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability	New Project	1,675,000.00
Changombe Assistant Chiefs Office	4-0003-014-2640507-113-2022-2023-17	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability	New Project	1,675,000.00
Bengo Assistant Chiefs Office	4-0003-014-2640507-113-2022-2023-3	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability	New Project	1,675,000.00
Buni Assistant Chiefs Office	4-0003-014-2640507-113-2022-2023-4	Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one	New Project	1,675,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		door catering for Persons with Disability		
				TOTAL: 8,375,000.00

Person completing form

SIGNATURE:  DATE: 12 / 01 / 2023
NAME: Beatrice K. Tembe POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014
Constituency Name RABAI County KILIFI
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rabai NG-CDF Strategic plan	4-0003-014-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Rabai NG-CDF Strategic plan for the period between 2023-2027	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form

SIGNATURE:  DATE: 12 / 01 / 2023
NAME: Beatrice K. Tembe POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI County KILIFI

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kawala Primary School	4-0003-014-2640510-110-2022-2023-1	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	New Project	337,500.00
Makanzani Primary School	4-0003-014-2640510-110-2022-2023-2	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	New Project	337,500.00
Changombe Primary School	4-0003-014-2640510-110-2022-2023-3	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	New Project	337,500.00
Bwagamoyo Primary School	4-0003-014-2640510-110-2022-2023-4	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	New Project	337,500.00


National Government Constituencies Development Fund

Fourth Schedule Report

Kaoyeni Primary School	4-0003-014-2640510-110-2022-2023-5	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	New Project	337,500.00
Boyani Primary School	4-0003-014-2640510-110-2022-2023-6	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	New Project	337,500.00
Makobeni Primary School	4-0003-014-2640510-110-2022-2023-7	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	New Project	337,500.00
Maereni Primary School	4-0003-014-2640510-110-2022-2023-8	Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000	New Project	337,500.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:



DATE:

12 / 01 / 2023

NAME:

Beatrice Ki Tembe

POSITION:

FAM