



NG-CDF BOARD

RABAI CONSTITUENCY

IEBC NUMBER 014

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL BUDGET

2023/2024 FINANCIAL YEAR


SUBMITTED:

SEPTEMBER 2023

Minutes taken by:

Secretary Name:

Elvis Hare

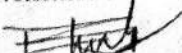
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Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature: 

National Government  
Constituency  
Development Fund

RABAI Constituency

2023

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RABAI NG-CDF COMMITTEE

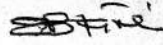
Minutes of the Meeting held on Thursday, 13<sup>th</sup> January, 2024 at RABAI  
NG-CDF Office Boardroom.

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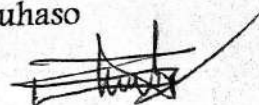
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## RABAI NG-CDF Committee

### Present:

1. Emmanuel Muhaso – Chairman
2. Elvis Hare - Secretary
3. Agnetta Mwaruwa – Member
4. Marion Mbaru – Member
5. Clinton Chai – Member
6. Patience Nyaki – Member
7. Sarah Nyamvula – Member
8. Joseph Fungo - Member
9. Beatrice Kulaphira Tembe - (FAM)
10. Ahmed - DCC Member

### In Attendance

1. Mariam Ngome – Rabai Sub-County Director of Education

### Agenda:

1. Reading and Confirmation of minutes of previous meeting
2. Review of Ward Reports of ward forums conducted in 2022/2023 Financial Year
3. prioritization of the public forums projects requested
4. On-going projects
5. Infrastructure Development for Junior Secondary Schools
6. FY 2023/2024 - Project Proposal Budget and realignment to NG-CDF Act Amended
7. Any Other Business (A.O.B).

### Preliminaries:

Meeting begun at 0930 hours with a word of prayer by Joseph Fungo.

The chairman begun by thanking members for attending the session in time and their devotion to serve selflessly

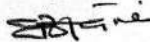
He recognized the presence of the regional works officer and thanked him for finding time to attend the sitting.

He urged all to remain focused in the day's agenda as it was long and loaded with weighty matters.

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Min.01/13/01/2024 – Reading and confirmation of Minutes of previous meetings

Minutes of the previous meeting were read and confirmed by Patience Nyaki seconded by Clinton Chai.

All minutes were unanimously adopted by the committee as a true record of those sittings' deliberations.

Min.02/13/01/2024 – Review of Ward Reports of ward forums conducted in 2022/2023 Financial Year

The ward reports for 2022/2023 were read out and the committee agreed that they reflected the true needs of the community. The Committee members agreed to adopt the ward forum reports without alteration to prioritize projects to be funded in 2023/2024 Financial Year proposal.

Min.03/13/01/2024 – Prioritization of the public forums projects requested

Members analyzed all the projects proposed by the communities in the 4 wards as per the various inputs that had been given in the public participation forums held in the wards during 2022/2023 Financial Year. They agreed to prioritize the following projects according to the demands of the public versus the available funds for development: -


| Project Name                | Project Activity   | Ward        |
|-----------------------------|--|-------------|
| Makobeni Primary School     | Purchase of a 10,000 liters water tank @ Kshs. 115,000 construction of tank base @ Kshs. 85,000 installations of pipes and gutters @ Kshs. 245,000 and planting of 20 trees around the toilets Ksh.3,000   | KAMBE /RIBE |
| Mbwaka Primary School       | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,700,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.7,300,000 (see attached BQ) | KAMBE /RIBE |
| Ziro Primary School         | Purchase and delivery of 100 hardwood desks  | KAMBE /RIBE |
| Mitsajeni Primary School    | Purchase and delivery of 100 hardwood desks  | KAMBE /RIBE |
| Ribe Girls Secondary School | Drilling and Equipping of borehole   | KAMBE /RIBE |
| Chang'ombe Primary School   | Purchase of a 10,000 liters water tank @ Kshs. 115,000 construction of tank base @ Kshs. 85,000 installation of pipes and gutters @ Kshs. 245,000 and planting of 20 trees around the toilets Ksh.3,000  | MWAWESA     |
| Bwagamoyo Primary School    | Purchase of a 10,000 liters water tank @ Kshs. 115,000 construction of tank base @ Kshs. 85,000 installation of pipes and gutters @ Kshs. 245,000 and planting of 20 trees around the toilets Ksh.3,000  | MWAWESA     |

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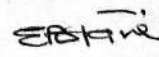
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| Project Name                         | Project Activity   | Ward             |
|--------------------------------------|--|------------------|
| Chonyi Primary School                | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,700,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.7,300,000 (see attached BQ) | MWAWESA          |
| Chiferi Primary School               | Drilling and Equipping of borehole   | MWAWESA          |
| Bwagamoyo Primary School             | Purchase and delivery of 100 hardwood desks  | MWAWESA          |
| Chang'ombe Primary School            | Purchase and delivery of 100 hardwood desks  | MWAWESA          |
| Kaoyeni Primary School               | Purchase of a 10,000 liters water tank @ Kshs. 115,000 construction of tank base @ Kshs. 85,000 installation of pipes and gutters @ Kshs. 245,000 and planting of 20 trees around the toilets Ksh.3,000  | RABAI KISURUTINI |
| Boyani Primary School                | Purchase of a 10,000 liters water tank @ Kshs. 115,000 construction of tank base @ Kshs. 85,000 installation of pipes and gutters @ Kshs. 245,000 and planting of 20 trees around the toilets Ksh.3,000  | RABAI KISURUTINI |
| Mwele Primary School                 | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,700,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.7,300,000 (see attached BQ) | RABAI KISURUTINI |
| Kailo Primary School                 | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,700,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.7,300,000 (see attached BQ) | RABAI KISURUTINI |
| Mwele Primary School                 | Drilling and Equipping of borehole   | RABAI KISURUTINI |
| Kaoyeni Primary School               | Purchase and delivery of 100 hardwood desks  | RABAI KISURUTINI |
| Boyani Primary School                | Purchase and delivery of 100 hardwood desks  | RABAI KISURUTINI |
| Lugwe Primary School                 | Purchase and delivery of 100 hardwood desks  | RABAI KISURUTINI |
| Mwangutwa Primary School             | Purchase and delivery of 100 hardwood desks  | RABAI KISURUTINI |
| Reverend Canon Kuri Secondary School | Drilling and Equipping of borehole   | RABAI KISURUTINI |
| Kawala Primary School                | Purchase of a 10,000 liters water tank @ Kshs. 115,000 construction of tank base @ Kshs. 85,000 installation of pipes  | RURUMA           |

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Secretary Name:

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Chairperson Name: Emmanuel Muhaso

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| Project Name             | Project Activity   | Ward   |
|--------------------------|--|--------|
|                          | and gutters @ Kshs. 245,000 and planting of 20 trees around the toilets Ksh.3,000  |        |
| Makanzani Primary School | Purchase of a 10,000 liters water tank @ Kshs. 115,000 construction of tank base @ Kshs. 85,000 installation of pipes and gutters @ Kshs. 245,000 and planting of 20 trees around the toilets Ksh.3,000  | RURUMA |
| Jimba Primary School     | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,700,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.7,300,000 (see attached BQ) | RURUMA |
| Jimba Primary School     | Drilling and Equipping of borehole   | RURUMA |
| Kawala Primary School    | Purchase and delivery of 100 hardwood desks  | RURUMA |
| Kasidi Primary School    | Purchase and delivery of 100 hardwood desks  | RURUMA |

Min.04/13/01/2024 – On-going projects

The members were informed that the constituency had some ongoing projects. They were showed the table of ongoing projects as listed below:

| S.No | PROJECT NAME                         | ACTIVITY  | ORIGINAL ESTIMATE | CUMULATIVE AMOUNT | ALLOCATED 2023/2024 |
|------|--------------------------------------|---|-------------------|-------------------|---------------------|
| 1    | Chiferi Primary School               | Drilling and Equipping of borehole  | 6,500,000         | 3,000,000         | 3,500,000           |
| 2    | Jimba Primary School                 | Drilling and Equipping of borehole  | 6,500,000         | 3,000,000         | 3,500,000           |
| 3    | Ribe Girls Secondary School          | Drilling and Equipping of borehole  | 6,500,000         | 3,000,000         | 3,500,000           |
| 4    | Reverend Canon Kuri Secondary School | Drilling and Equipping of borehole  | 6,500,000         | 3,000,000         | 3,500,000           |
| 5    | Mwele Primary School                 | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor Ksh.4,700,000<br><br>Construction to completion of an administration block having head teacher's | 12,000,000        | 4,700,000         | 7,300,000           |

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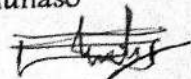
Elvis Hare

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| S.No | PROJECT NAME | ACTIVITY  | ORIGINAL ESTIMATE | CUMULATIVE AMOUNT | ALLOCATED 2023/2024 |
|------|--------------|---|-------------------|-------------------|---------------------|
|      |              | office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion Ksh.7,300,000 (see attached BQ) |                   |                   |                     |
|      | <b>TOTAL</b> |   | <b>38,000,000</b> | <b>16,700,000</b> | <b>21,300,000</b>   |

The members unanimously agreed that all ongoing projects must be first to be considered and funded as per the Board's policy. The Fund Account Manager was informed to include them in the current financial year's proposal for presentation to the Board.

MIN/05/13/01/2024 - Infrastructure Development for Junior Secondary Schools

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education Circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF Rabai Constituency was allocated Kshs.10,228,983 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

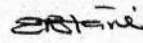
In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

|   | PROJECT NAME         | PROJECT ACTIVITY   | NG-CDF ALLOCATION (Kshs) | MoE ALLOCATION (Kshs) |
|---|----------------------|--|--------------------------|-----------------------|
| 1 | Mwele Primary School | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 desks and tiled floor Ksh.4,700,000 | 4,700,000                | -                     |
| 2 | JimbaPrimary School  | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 desks and tiled floor Ksh.4,700,000 | 4,700,000                | -                     |

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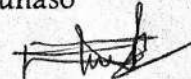
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|                  | PROJECT NAME             | PROJECT ACTIVITY  | NG-CDF ALLOCATION (Kshs) | MoE ALLOCATION (Kshs) |
|------------------|--------------------------|---|--------------------------|-----------------------|
| 3                | Mleji pry School         | Renovation to completion of 2 Classrooms (flooring, plastering, painting, roofing, fixing of doors, Veranda, windows and electrical works). | 828,983                  | -                     |
| 4                | Mwangutwa Primary School | Construction to completion of 45 students' capacity, JSS Laboratory (with preparation store, piping, drainage system and fume chamber)      |                          | 5,114,492             |
| 5                | Mbungoni Primary School  | Construction to completion of 45 students' capacity, JSS Laboratory (with preparation store, piping, drainage system and fume chamber)      |                          | 5,114,492             |
| TOTAL ALLOCATION |                          |   | 10,228,983               | 10,228,983            |

Min.06/13/01/2024 – FY 2022/2023 - Project Proposal Budget and realignment to NG-CDF Act Amended

The chairman tabled the guidelines from the NG-CDF Board on the preparation of project proposal budget for the FY 2023/2024. He told the members to go through the ward report and give priority based on the neediest since the allocation is limited to meet only some of the needs the members were informed that the allocation to the constituency is Kshs.166,638,359.00

Members agreed to have all the projects as per the various inputs that had been shared in order to have better works. They agreed to have the cost allocation reviewed upwards based on the extra works, economic changes and the topography.

The members were informed of Amendments to the NG-CDF Act as per circular provided from the NGCDF Board. The amendments were in regards to removal of sports projects, removal of facilitation to the Constituency Oversight Committee, replacement of Environment Activities with Climate Change Mitigation activities and inclusion of 3% of allocation towards recurrent costs and maintenance of Constituency Digital Innovation Hubs. The Change was to take effect from 29th December 2024

The Fund manager informed the members on the balance available for allocation to projects after deduction of the statutory requirements and the members realigned projects proposal previously presented to the Board as follows:

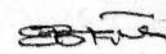
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| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |
| FINANCIAL YEAR 2023/2024  |

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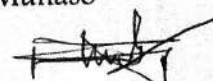


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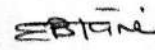
|  | Project Name                                   | Project Activity   | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|--|--|--|---------------|------------------|------------------|----------------|
| <b>ADMINISTRATION AND RECCURRENT EXPENDITURE</b> |  |  |               |                  |                  |                |
| 1  | Accommodation for Domestic Travel              | Payment of accommodation on domestic travel  | 300,000       |                  | 300,000          | New            |
| 2  | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns                            | 150,000       |                  | 150,000          | New            |
| 3  | Bank service commission and charges            | Payment of Bank service commission and charges                                       | 150,000       |                  | 150,000          | New            |
| 4  | Casual labor and Internship                    | Payment of staff Basic Wages (2 staff)   | 180,000       |                  | 180,000          | New            |
| 5  | Contractual employees                          | Payment of Basic salaries for 8 NG-CDF Staff   | 2,497,200     |                  | 2,497,200        | New            |
| 6  | Catering Services                              | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks     | 240,000       |                  | 240,000          | New            |
| 7  | Courier and Postal Services                    | Payment of Courier and Postal Services   | 60,000        |                  | 60,000           | New            |
| 8  | Daily Subsistence Allowance                    | Payment of Daily Subsistence Allowance   | 200,000       |                  | 200,000          | New            |
| 9  | Electricity                                    | Payment of Electricity charges   | 45,000        |                  | 45,000           | New            |
| 10   | General Office Supplies                        | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 550,000       |                  | 550,000          | New            |
| 11   | Gratuity contractual employees                 | Payment of gratuity to 8 NGCDFC staff  | 744,000       |                  | 744,000          | New            |
| 12   | Hire of Training Facilities and Equipment      | Hire of Training Facilities and Equipment  | 100,000       |                  | 100,000          | New            |
| 13   | House allowance                                | Payment of House allowances to 8 NGCDFC staff  | 240,000       |                  | 240,000          | New            |
| 14   | Internet Connections                           | Payment of Internet Connections  | 96,000        |                  | 96,000           | New            |

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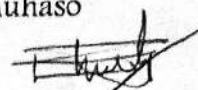


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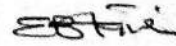


| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |  |   |               |                  |                  |                |
|---|--|---|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |  |   |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |  |   |               |                  |                  |                |
|   | Project Name   | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
| 15  | Leave allowance  | Payment of Leave allowances to 8 NGCDFC staff   | 60,000        |                  | 60,000           | New            |
| 16  | Maintenance Expenses for Motor Vehicles                | Payment of Maintenance Expenses - NGCDFC Motor Vehicles   | 400,000       |                  | 400,000          | New            |
| 17  | Maintenance of Office Furniture and Equipment          | Payment of Maintenance of Office Furniture and Equipment  | 60,000        |                  | 60,000           | New            |
| 18  | Motor Vehicle Insurance                                | Payment of Motor Vehicle Insurance - GK B793H   | 200,000       |                  | 200,000          | New            |
| 19  | National Celebrations                                  | Payment of National Celebrations Expenses: Refreshments, hiring of tents, chairs and public address systems | 116,760       |                  | 116,760          | New            |
| 20  | NGCDFC allowance                                       | Payment of NGCDFC allowance charges   | 1,800,000     |                  | 1,800,000        | New            |
| 21  | NSSF   | Employer contribution to NSSF for 8 NG-CDF Staff  | 221,760       |                  | 221,760          | New            |
| 22  | Other Fuels  | Payment of other fuels (wood, charcoal, cooking gas expenses)   | 50,000        |                  | 50,000           | New            |
| 23  | Publishing and Printing Services                       | Payment of Publishing and Printing Services   | 100,000       |                  | 100,000          | New            |
| 24  | Purchase of Uniforms and Clothing for Staff            | Purchase of Uniforms and Clothing for NGCDFC Office   | 100,000       |                  | 100,000          | New            |
| 25  | Refined Fuels and Lubricants                           | Purchase of Refined Fuels and Lubricants for GK vehicles  | 500,000       |                  | 500,000          | New            |
| 26  | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services  | 63,263        |                  | 63,263           | New            |

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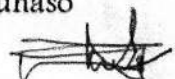
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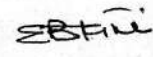
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| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |  |  |               |                  |                  |                |
|---|--|--|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |  |  |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |  |  |               |                  |                  |                |
|   | Project Name   | Project Activity   | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
| 27  | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals  | 30,000        |                  | 30,000           | New            |
| 28  | Supplies and Accessories for Computers and Printers    | Purchase of Supplies and Accessories for Computers and Printers  | 240,000       |                  | 240,000          | New            |
| 29  | Telephone, Telex, Facsimile and Mobile Phone Service   | Payment of Telephone expenses  | 100,000       |                  | 100,000          | New            |
| 30  | Transport allowance                                    | Payment of Transport allowances to 8 NGCDFC staff  | 312,000       |                  | 312,000          | New            |
| 31  | Water & sewerage charges                               | Payment of Water & sewerage charges  | 45,000        |                  | 45,000           | New            |
| 32  | Affordable Housing Levy                                | Employer contribution to Affordable Housing Levy at 1.5% of Gross Salary for 8 NG-CDF staff  | 44,640        |                  | 44,640           | New            |
| 33  | Affordable Housing Levy                                | Employer contribution to Affordable Housing Levy at 1.5% of Gross Salary   | 44,640        |                  | 44,640           | New            |
| MONITORING AND EVALUATION, CAPACITY BUILDING  |  |  |               |                  |                  |                |
| 34  | Accommodation Allowance                                | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND | 500,000       |                  | 500,000          | New            |

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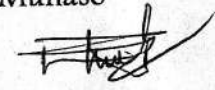
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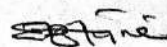
| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |  |  |               |                  |                  |                |
|---|--|--|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |  |  |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |  |  |               |                  |                  |                |
|   | Project Name   | Project Activity   | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|   |  | DRUG ABUSE SENSITIZATION))   |               |                  |                  |                |
| 35  | Accommodation - Domestic Travel  | Payment of accommodation on domestic travel  | 500,000       |                  | 500,000          | New            |
| 36  | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks   | 200,000       |                  | 200,000          | New            |
| 37  | Daily Subsistence Allowance  | Payment of Daily Subsistence Allowance   | 100,000       |                  | 100,000          | New            |
| 38  | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)   | 100,000       |                  | 100,000          | New            |
| 39  | Hire of Training Facilities and Equipment                                    | Hire of Training Facilities and Equipment (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) | 450,000       |                  | 450,000          | New            |
| 40  | Internet Connections   | Payment of Internet Connections  | 20,000        |                  | 20,000           | New            |
| 41  | Maintenance Expenses - Motor Vehicles  | Payment of Maintenance Expenses - NGCDFC Motor Vehicles  | 250,000       |                  | 250,000          | New            |
| 42  | NGCDFC allowance   | Payment of NGCDFC allowance  | 1,900,000     |                  | 1,900,000        | New            |

Minutes taken by:

Secretary Name:

Elvis Hare

Signature:

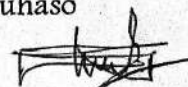


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

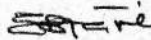


| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |  |  |               |                  |                  |                |
|---|--|--|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |  |  |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |  |  |               |                  |                  |                |
|   | Project Name   | Project Activity   | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
| 43  | Production and Printing of Training Materials                    | Payment of Production and Printing of Training Materials (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))    | 150,811       |                  | 150,811          | New            |
| 44  | Publishing and Printing Services                                 | Payment of Publishing and Printing Services  | 50,000        |                  | 50,000           | New            |
| 45  | Purchase of Uniforms and Clothing - Staff                        | Purchase of Uniforms and Clothing for NGCDFC Office  | 50,000        |                  | 50,000           | New            |
| 46  | Refined Fuels and Lubricants for Transport                       | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles  | 500,000       |                  | 500,000          | New            |
| 47  | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) | 100,000       |                  | 100,000          | New            |
| 48  | Telephone, Telex, Facsimile and Mobile Phone Service             | Payment of Telephone expenses  | 27,000        |                  | 27,000           | New            |
| 49  | Travel Allowance on training                                     | Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC Training 40,000  | 100,000       |                  | 100,000          | New            |

Minutes taken by:

Secretary Name:


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Minutes confirmed by:

Chairperson Name:

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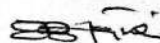
| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |                               |  |               |                  |                  |                |
|---|-------------------------------|--|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |                               |  |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |                               |  |               |                  |                  |                |
|   | Project Name                  | Project Activity   | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|   |                               | PMC Training 60,000)   |               |                  |                  |                |
| <b>BURSARY PROJECTS</b>   |                               |  |               |                  |                  |                |
| 50  | Bursary Secondary Schools     | Payment of bursary to needy students in secondary schools  | 27,500,000    |                  | 27,500,000       | New            |
| 51  | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions  | 18,867,000    |                  | 18,867,000       | New            |
| <b>EMERGENCY RESERVE</b>  |                               |  |               |                  |                  |                |
| 52  | Emergency Reserve             | To cater for any unforeseen occurrences in the constituency during the financial year  | 8,768,091     | -                | 8,768,091        | New            |
| <b>CLIMATE CHANGE MITIGATION PROJECTS</b>   |                               |  |               |                  |                  |                |
| 53  | Kawala Primary School         | Purchase of a 10,000 litres water tank Kshs.120,000<br>construction of tank base Kshs.115,000<br>installation of pipes and gutters Kshs.245,000<br>and planting of 134 trees around the toilets Ksh.20,000 | 500,000       |                  | 500,000          | New            |
| 54  | Makanzani Primary School      | Purchase of a 10,000 litres water tank Kshs.120,000<br>construction of tank base Kshs.115,000<br>installation of pipes and gutters Kshs.245,000<br>and planting of 134 trees around the toilets Ksh.20,000 | 500,000       |                  | 500,000          | New            |

Minutes taken by:

Secretary Name:

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Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature

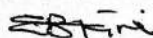


| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |                           |  |               |                  |                  |                |
|---|---------------------------|--|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |                           |  |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |                           |  |               |                  |                  |                |
|   | Project Name              | Project Activity   | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
| 55  | Chang'ombe Primary School | Purchase of a 10,000 litres water tank Kshs.120,000<br>construction of tank base Kshs.115,000<br>installation of pipes and gutters Kshs.245,000<br>and planting of 134 trees around the toilets Ksh.20,000 | 500,000       |                  | 500,000          | New            |
| 56  | Bwagamoyo Primary School  | Purchase of a 10,000 litres water tank Kshs.120,000<br>construction of tank base Kshs.115,000<br>installation of pipes and gutters Kshs.245,000<br>and planting of 134 trees around the toilets Ksh.20,000 | 500,000       |                  | 500,000          | New            |
| 57  | Kaoyeni Primary School    | Purchase of a 10,000 litres water tank Kshs.120,000<br>construction of tank base Kshs.115,000<br>installation of pipes and gutters Kshs.245,000<br>and planting of 134 trees around the toilets Ksh.20,000 | 500,000       |                  | 500,000          | New            |

Minutes taken by:

Secretary Name:

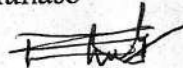
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Minutes confirmed by:

Chairperson Name: Emmanuel Muhaso

Signature

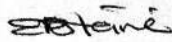


| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |                         |   |               |                  |                  |                |
|---|-------------------------|---|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |                         |   |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |                         |   |               |                  |                  |                |
|   | Project Name            | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
| 58  | Boyani Primary School   | Purchase of a 10,000 litres water tank Kshs.120,000<br>construction of tank base Kshs.115,000<br>installation of pipes and gutters Kshs.245,000<br>and planting of 134 trees around the toilets Ksh.20,000                                      | 500,000       |                  | 500,000          | New            |
| 59  | Makobeni Primary School | Purchase of a 10,000 litres water tank Kshs.120,000<br>construction of tank base Kshs.115,000<br>installation of pipes and gutters Kshs.245,000<br>and planting of 134 trees around the toilets Ksh.20,000                                      | 500,000       |                  | 500,000          | New            |
| INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF MATCHING)           |                         |   |               |                  |                  |                |
|   | Mwele Primary School    | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor Ksh.4,700,000<br><br>Provide breakdown of cost for construction of classrooms and water harvesting goods | 4,700,000     |                  | 4,700,000        | New            |
|   | Jimba Primary School    | Construction to completion of 3 classrooms, rainwater   | 4,700,000     |                  | 4,700,000        | New            |

Minutes taken by:

Secretary Name:

Elvis Hare

Signature: 

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature






| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |                      |   |               |                  |                  |                |
|---|----------------------|---|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |                      |   |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |                      |   |               |                  |                  |                |
|   | Project Name         | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|   | No BOQs attached     | harvesting goods (5,000litres water tank) supply of 45 desks and tiled floor Ksh.4,700,000<br><br>Provide breakdown of cost for construction of classrooms and water harvesting goods   |               |                  |                  |                |
|   | Mleji primary School | Renovation to completion of 2 Classrooms (flooring, plastering, painting, roofing, fixing of doors, Veranda, windows and electrical works).   | 828,983       |                  | 828,983          | New            |
| PRIMARY SCHOOL PROJECTS   |                      |   |               |                  |                  |                |
| 60  | Mwele Primary School | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor Ksh.4,700,000<br><br>Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion Ksh.7,300,000 | 12,000,000    | 4,700,000        | 7,300,000        | Ongoing        |

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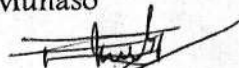
Secretary Name:

Elvis Hare

Signature: 

Minutes confirmed by:

Chairperson Name: Emmanuel Muhaso

Signature: 

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |                      |  |               |                  |                  |                |
|---|----------------------|--|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |                      |  |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |                      |  |               |                  |                  |                |
|   | Project Name         | Project Activity   | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
| 61  | Jimba Primary School | <p>Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor Ksh.4,700,000</p> <p>Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion Ksh.7,300,000</p> | 12,000,000    | 4,700,000        | 7,300,000        | New            |
| 62  | Kailo Primary School | <p>Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor Ksh.4,700,000</p> <p>Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door</p>  | 12,000,000    |                  | 12,000,000       | New            |

Minutes taken by:

Secretary Name:

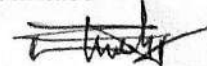
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Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

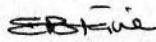
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| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |                         |   |               |                  |                  |                |
|---|-------------------------|---|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |                         |   |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |                         |   |               |                  |                  |                |
|   | Project Name            | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|   |                         | toilets with one unit catering for persons with disability to completion<br>Ksh.7,300,000 (see attached BQ)   |               |                  |                  |                |
| 62  | Mbwaka Primary School   | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor<br>Ksh.4,700,000<br><br>Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion<br>Ksh.7,300,000 (see attached BQ) | 12,000,000    |                  | 12,000,000       | New            |
| 63  | Mikomani Primary School | Renovation to completion of 6 Classrooms (flooring, plastering, painting, roofing, fixing of doors, Veranda, windows and electrical works).   | 4,136,211     |                  | 4,136,211        | New            |
| 64  | Chiferi Primary School  | Drilling and Equipping of borehole  | 6,500,000     | 3,000,000        | 3,500,000        | Ongoing        |

Minutes taken by:

Secretary Name:

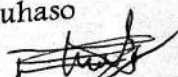
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Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature: 

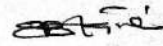
| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |                               |   |               |                  |                  |                |
|---|-------------------------------|---|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |                               |   |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |                               |   |               |                  |                  |                |
|   | Project Name                  | Project Activity                            | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
| 65  | Jimba Primary School          | Drilling and Equipping of borehole          | 6,500,000     | 3,000,000        | 3,500,000        | Ongoing        |
| 66  | Mwele Primary School          | Drilling and Equipping of borehole          | 6,500,000     |                  | 6,500,000        | New            |
| 67  | Kaoyeni Primary School        | Purchase and delivery of 100 hardwood desks | 750,000       |                  | 750,000          | New            |
| 68  | Boyani Primary School         | Purchase and delivery of 100 hardwood desks | 750,000       |                  | 750,000          | New            |
| 69  | Lugwe Primary School          | Purchase and delivery of 100 hardwood desks | 750,000       |                  | 750,000          | New            |
| 70  | Mwangutwa Primary School      | Purchase and delivery of 100 hardwood desks | 750,000       |                  | 750,000          | New            |
| 71  | Bwagamoyo Primary School      | Purchase and delivery of 100 hardwood desks | 750,000       |                  | 750,000          | New            |
| 72  | Chang'ombe Primary School     | Purchase and delivery of 100 hardwood desks | 750,000       |                  | 750,000          | New            |
| 73  | Ziro Primary School           | Purchase and delivery of 100 hardwood desks | 750,000       |                  | 750,000          | New            |
| 74  | Mitsajeni Primary School      | Purchase and delivery of 100 hardwood desks | 750,000       |                  | 750,000          | New            |
| 75  | Kawala Primary School         | Purchase and delivery of 100 hardwood desks | 750,000       |                  | 750,000          | New            |
| 76  | Kasidi Primary School         | Purchase and delivery of 100 hardwood desks | 750,000       |                  | 750,000          | New            |
| SECONDARY SCHOOL PROJECTS   |                               |   |               |                  |                  |                |
| 77  | Ribe Girls Secondary School   | Drilling and Equipping of borehole          | 6,500,000     | 3,000,000        | 3,500,000        | Ongoing        |
| 78  | Reverend Canon Kuri Secondary | Drilling and Equipping of borehole          | 6,500,000     | 3,000,000        | 3,500,000        | Ongoing        |

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Minutes taken by:

Secretary Name:

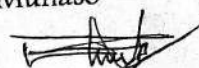
Elvis Hare

Signature: 

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature: 

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD                           |                                      |  |               |                  |                  |                |
|---|--------------------------------------|--|---------------|------------------|------------------|----------------|
| DRAFT PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |                                      |  |               |                  |                  |                |
| FINANCIAL YEAR 2023/2024  |                                      |  |               |                  |                  |                |
|   | Project Name                         | Project Activity   | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|   | School                               |  |               |                  |                  |                |
|   | OTHERS                               |  |               |                  |                  |                |
| 79  | Huduma Jitume Digital Centre – Rabai | Construction of Huduma Centre (electrical, structural and mechanical works)  | 23,000,000    |                  | 12,000,000       | New            |
| TOTAL ALLOCATION  |                                      |  |               |                  | 166,638,359      |                |
| INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (MOE GRANT)                 |                                      |  |               |                  |                  |                |
| 80  | Mwangutwa Primary School             | Construction to completion of 45 students' capacity, JSS Laboratory (with preparation store, piping, drainage system and fume chamber) | 5,114,492     |                  | 5,114,492        | New            |
| 81  | Mbungoni Primary School              | Construction to completion of 45 students' capacity, JSS Laboratory (with preparation store, piping, drainage system and fume chamber) | 5,114,491     |                  | 5,114,491        | New            |
| GRAND TOTAL   |                                      |  |               |                  | 176,867,342      |                |

Guided by the ward report, the committee allocated funds to projects as above.

The office was tasked to fine tune the project proposal budget as per the NG-CDF Board's standard format and submit to the NG-CDF Board immediately.

Min.07/13/01/2024 – Any Other Business (A.O.B)

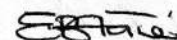
There being no other business for deliberation, the meeting ended at 1600 hours with a word of prayer by Agnetta Mwaruwa.

Minutes taken by:

Secretary Name:

Elvis Hare

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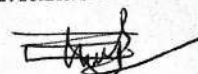


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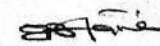
**ANNEX II**

| Description                                    | Scale  | Number | Rate   | Total Amount pm | Total Amount pa |
|--|--------|--------|--------|-----------------|-----------------|
| <b>Contractual Employees</b>                   |        |        |        |                 |                 |
| Accounts Assistant                             | CSG 11 | 1      | 34,500 | 34,500          | 414,000.00      |
| Clerk of Works                                 | CSG 11 | 1      | 34,500 | 34,500          | 414,000.00      |
| Information Communication Technology Assistant | CSG 12 | 1      | 24,000 | 24,000          | 288,000.00      |
| Records Management Assistant                   | CSG 12 | 1      | 24,000 | 24,000          | 288,000.00      |
| Driver   | CSG 12 | 1      | 24,000 | 24,000          | 288,000.00      |
| Office Assistant                               | CSG 12 | 1      | 24,000 | 24,000          | 288,000.00      |
| Support Staff                                  | CSG 13 | 1      | 17,500 | 17,500          | 210,000.00      |
| NGCDF Office security Guard                    | CSG 13 | 1      | 17,500 | 17,500          | 210,000.00      |
| Sub Total                                      |        | 8      |        | 200,000         | 2,400,000.00    |
| Casual Labour and Internship                   |        | 2      | 7,500  | 15,000          | 180,000.00      |
| Sub Total                                      |        | 1      |        |                 | 180,000.00      |
| <b>House Allowance</b>                         |        |        |        |                 |                 |
| Accounts Assistant                             | CSG 11 | 1      | 3,000  | 3,000           | 36,000.00       |
| Clerk of Works                                 | CSG 11 | 1      | 3,000  | 3,000           | 36,000.00       |
| Information Communication Technology Assistant | CSG 12 | 1      | 2,500  | 2,500           | 30,000.00       |
| Records Management Assistant                   | CSG 12 | 1      | 2,500  | 2,500           | 30,000.00       |
| Driver   | CSG 12 | 1      | 2,500  | 2,500           | 30,000.00       |
| Office Assistant                               | CSG 12 | 1      | 2,500  | 2,500           | 30,000.00       |
| Support Staff                                  | CSG 13 | 1      | 2,000  | 2,000           | 24,000.00       |
| NGCDF Office security Guard                    | CSG 13 | 1      | 2,000  | 2,000           | 24,000.00       |
| Sub Total                                      |        | 8      | 20,000 |                 | 240,000.00      |
| <b>Transport Allowance</b>                     |        |        |        |                 |                 |
| Accounts Assistant                             | CSG 11 | 1      | 1,625  | 4,485           | 53,820.00       |
| Clerk of Works                                 | CSG 11 | 1      | 1,625  | 4,485           | 53,820.00       |
| Information Communication Technology Assistant | CSG 12 | 1      | 1,625  | 3,120           | 37,440.00       |
| Records Management Assistant                   | CSG 12 | 1      | 1,625  | 3,120           | 37,440.00       |
| Driver   | CSG 12 | 1      | 1,625  | 3,120           | 37,440.00       |
| Office Assistant                               | CSG 12 | 1      | 1,625  | 3,120           | 37,440.00       |
| Support Staff                                  | CSG 13 | 1      | 1,625  | 2,275           | 27,300.00       |
| NGCDF Office security                          | CSG 13 | 1      | 1,625  | 2,275           | 27,300.00       |

Minutes taken by:

Secretary Name:

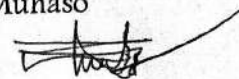
Elvis Hare

Signature: 

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature 

|   |        |    |                 |                                     |                                      |
|---|--------|----|-----------------|-------------------------------------|--------------------------------------|
| Guard   |        |    |                 |                                     |                                      |
| Sub Total   |        | 8  | 13,000.00       |                                     | 312,000.00                           |
| <b>Leave Allowance</b>                                |        |    |                 |                                     |                                      |
| Accounts Assistant                                    | CSG 11 | 1  |                 | 10,350                              | 10,350                               |
| Clerk of Works  | CSG 11 | 1  |                 | 10,350                              | 10,350                               |
| Information<br>Communication<br>Technology Assistant  | CSG 12 | 1  |                 | 7,200                               | 7,200                                |
| Records Management<br>Assistant                       | CSG 12 | 1  |                 | 7,200                               | 7,200                                |
| Driver  | CSG 12 | 1  |                 | 7,200                               | 7,200                                |
| Office Assistant                                      | CSG 12 | 1  |                 | 7,200                               | 7,200                                |
| Support Staff   | CSG 13 | 1  |                 | 5,250                               | 5,250                                |
| NGCDF Office security<br>Guard                        | CSG 13 | 1  |                 | 5,250                               | 5,250                                |
| Sub Total   |        | 8  |                 |                                     | 60,000.00                            |
| <b>Gratuity-Contractual Employees</b>                 |        |    |                 |                                     |                                      |
| Accounts Assistant                                    | CSG 11 | 1  | 10,695          | 10,695                              | 128,340.00                           |
| Clerk of Works  | CSG 11 | 1  | 10,695          | 10,695                              | 128,340.00                           |
| Information<br>Communication<br>Technology Assistant  | CSG 12 | 1  | 7,440           | 7,440                               | 89,280.00                            |
| Records Management<br>Assistant                       | CSG 12 | 1  | 7,440           | 7,440                               | 89,280.00                            |
| Driver  | CSG 12 | 1  | 7,440           | 7,440                               | 89,280.00                            |
| Office Assistant                                      | CSG 12 | 1  | 7,440           | 7,440                               | 89,280.00                            |
| Support Staff   | CSG 13 | 1  | 5,425           | 5,425                               | 65,100.00                            |
| NGCDF Office security<br>Guard                        | CSG 13 | 1  | 5,425           | 5,425                               | 65,100.00                            |
| Sub Total   |        | 8  |                 |                                     | 744,000.00                           |
| Medical insurance cover<br>(NHIF) As per new rates    |        | 12 |                 | 8,100.00                            | 97,200.00                            |
| Sub Total   |        |    |                 |                                     | 97,200.00                            |
| Employer Contribution to<br>NSSF As per new rates     |        | 12 | 6%              | 18,480.00                           | 221,760.00                           |
| Sub Total   |        |    |                 |                                     | 221,760.00                           |
| <b>AFFORDABLE HOUSING LEVY- EMPLOYER CONTRIBUTION</b> |        |    |                 |                                     |                                      |
|   |        |    | Gross<br>Salary | Monthly<br>Employer<br>Contribution | Employer<br>Contribution<br>Per Anum |
| Accounts Assistant                                    |        |    | 42,000.00       | 630                                 | 7,560.00                             |
| Clerk of Works  |        |    | 42,000.00       | 630                                 | 7,560.00                             |
| Information   |        |    | 30,000.00       | 450                                 | 5,400.00                             |

Minutes taken by:

Secretary Name:


Elvis Hare

Signature: 

Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature: 

|                                    |  |  |           |     |           |
|------------------------------------|--|--|-----------|-----|-----------|
| Communication Technology Assistant |  |  |           |     |           |
| Records Management Assistant       |  |  | 30,000.00 | 450 | 5,400.00  |
| Driver                             |  |  | 30,000.00 | 450 | 5,400.00  |
| Office Assistant                   |  |  | 30,000.00 | 450 | 5,400.00  |
| Support Staff                      |  |  | 22,000.00 | 330 | 3,960.00  |
| NGCDF Office security Guard        |  |  | 22,000.00 | 330 | 3,960.00  |
|                                    |  |  |           |     | 44,640.00 |

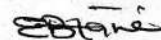
Minutes taken by:

Secretary Name:

Elvis Hare

Page 24 of 24

Signature:

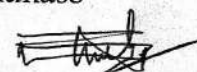


Minutes confirmed by:

Chairperson Name:

Emmanuel Muhaso

Signature





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 84,194,177.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name         | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|----------------------|------------------------------------|--|-----------------|--------------|
| Mwele Primary School | 4-0003-014-2630209-263-2023-2024-1 | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 desks and tiled floor Ksh.4,700,000 (JSS NG-CDF)  | New Project     | 4,700,000.00 |
| Jimbe Primary School | 4-0003-014-2630209-263-2023-2024-2 | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 desks and tiled floor Ksh.4,700,000 (JSS NG-CDF)  | New Project     | 4,700,000.00 |
| Mleji pry School     | 4-0003-014-2630209-263-2023-2024-3 | Renovation to completion of 2 Classrooms (flooring, plastering, painting, roofing, fixing of doors, Veranda, windows and electrical works) (JSS NG-CDF)  | New Project     | 828,983.00   |
| Mwele Primary School | 4-0003-014-2630209-263-2023-2024-4 | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor Ksh.4,700,000Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretarys office, staffroom for 30 teachers, accounts/ bursars room, 3 door | Ongoing Project | 7,300,000.00 |

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

|                         |                                     |   |                 |               |
|-------------------------|-------------------------------------|---|-----------------|---------------|
|                         |                                     | toilets with one unit catering for persons with disability to completion Ksh.7,300,000  |                 |               |
| Jimba Primary School    | 4-0003-014-2630209-263-2023-2024-5  | Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretaries office, staffroom for 30 teachers, accounts/ bursars room, 3 door toilets with one unit catering for persons with disability to completion Ksh.7,300,000  | New Project     | 7,300,000.00  |
| Kailo Primary School    | 4-0003-014-2630209-263-2023-2024-6  | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor Ksh.4,700,000 Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretaries office, staffroom for 30 teachers, accounts/ bursars room, 3 door toilets with one unit catering for persons with disability to completion Ksh.7,300,000 | New Project     | 12,000,000.00 |
| Mbwaka Primary School   | 4-0003-014-2630209-263-2023-2024-7  | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor Ksh.4,700,000 Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretaries office, staffroom for 30 teachers, accounts/ bursars room, 3 door toilets with one unit catering for persons with disability to completion Ksh.7,300,000 | New Project     | 12,000,000.00 |
| Mikomani Primary School | 4-0003-014-2630209-263-2023-2024-8  | Renovation to completion of 6 Classrooms (flooring, plastering, painting, roofing, fixing of doors, Veranda, windows and electrical works).   | New Project     | 4,136,211.00  |
| Chiferi Primary School  | 4-0003-014-2630209-263-2023-2024-9  | Drilling and Equipping of borehole  | Ongoing Project | 3,500,000.00  |
| Jimba Primary School    | 4-0003-014-2630209-263-2023-2024-10 | Drilling and Equipping of borehole  | Ongoing Project | 3,500,000.00  |
| Mwele Primary School    | 4-0003-014-2630209-263-2023-2024-11 | Drilling and Equipping of borehole  | New Project     | 6,500,000.00  |
| Kaoyeni Primary School  | 4-0003-014-2630209-263-2023-2024-12 | Purchase and delivery of 100 hardwood desks   | New Project     | 750,000.00    |
| Boyani Primary School   | 4-0003-014-2630209-263-2023-2024-13 | Purchase and delivery of 100 hardwood desks   | New Project     | 750,000.00    |
| Lugwe Primary School    | 4-0003-014-2630209-263-2023-2024-14 | Purchase and delivery of 100 hardwood desks   | New Project     | 750,000.00    |

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

|                          |                                     |   |             |                      |
|--------------------------|-------------------------------------|---|-------------|----------------------|
| Mwangutwa Primary School | 4-0003-014-2630209-263-2023-2024-15 | Purchase and delivery of 100 hardwood desks   | New Project | 750,000.00           |
| Bwagamoyo Primary School | 4-0003-014-2630209-263-2023-2024-16 | Purchase and delivery of 100 hardwood desks   | New Project | 750,000.00           |
| Changomba Primary School | 4-0003-014-2630209-263-2023-2024-17 | Purchase and delivery of 100 hardwood desks   | New Project | 750,000.00           |
| Ziro Primary School      | 4-0003-014-2630209-263-2023-2024-18 | Purchase and delivery of 100 hardwood desks   | New Project | 750,000.00           |
| Mitsajeni Primary School | 4-0003-014-2630209-263-2023-2024-19 | Purchase and delivery of 100 hardwood desks   | New Project | 750,000.00           |
| Kawala Primary School    | 4-0003-014-2630209-263-2023-2024-20 | Purchase and delivery of 100 hardwood desks   | New Project | 750,000.00           |
| Kasidi Primary School    | 4-0003-014-2630209-263-2023-2024-21 | Purchase and delivery of 100 hardwood desks   | New Project | 750,000.00           |
| Mwangutwa Primary School | 4-0003-014-2630209-263-2023-2024-22 | Construction to completion of 60 students capacity, JSS Laboratory (with preparation store, piping, drainage system and fume chamber) (JSS M.O.E) | New Project | 5,114,492.00         |
| Mbungoni Primary School  | 4-0003-014-2630209-263-2023-2024-23 | Construction to completion of 60 students capacity, JSS Laboratory (with preparation store, piping, drainage system and fume chamber) (JSS M.O.E) | New Project | 5,114,491.00         |
| <b>TOTAL:</b>            |                                     |   |             | <b>84,194,177.00</b> |

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

13 / 01 / 2024

NAME: \_\_\_\_\_

BEATRICE K-TEMBE

POSITION: \_\_\_\_\_

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,812.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                              | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Accommodation Allowance                   | 4-0003-014-2210402-111-2023-2024-1 | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION) | New Project     | 500,000.00   |
| Accommodation - Domestic Travel           | 4-0003-014-2210302-111-2023-2024-2 | Payment of accommodation on domestic travel  | New Project     | 500,000.00   |
| Catering Services                         | 4-0003-014-2210801-111-2023-2024-3 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks   | New Project     | 200,000.00   |
| Daily Subsistence Allowance               | 4-0003-014-2210303-111-2023-2024-4 | Payment of Daily Subsistence Allowance   | New Project     | 100,000.00   |
| General Office Supplies                   | 4-0003-014-2211101-111-2023-2024-5 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)   | New Project     | 100,000.00   |
| Hire of Training Facilities and Equipment | 4-0003-014-2210704-111-2023-2024-6 | Hire of Training Facilities and Equipment (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)  | New Project     | 450,000.00   |

National Government Constituencies Development Fund  
Fourth Schedule Report

|  |                                     |  |             |                     |
|--|-------------------------------------|--|-------------|---------------------|
| Internet Connections   | 4-0003-014-2210202-111-2023-2024-7  | Payment of Internet Connections  | New Project | 20,000.00           |
| Maintenance Expenses - Motor Vehicles                            | 4-0003-014-2220101-111-2023-2024-8  | Payment of Maintenance Expenses - NGCDFC Motor Vehicles  | New Project | 250,000.00          |
| NGCDFC allowance   | 4-0003-014-2210811-111-2023-2024-9  | Payment of NGCDFC allowance  | New Project | 1,900,000.00        |
| Production and Printing of Training Materials                    | 4-0003-014-2210703-111-2023-2024-10 | Payment of Production and Printing of Training Materials (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION))    | New Project | 150,812.00          |
| Publishing and Printing Services                                 | 4-0003-014-2210502-111-2023-2024-11 | Payment of Publishing and Printing Services  | New Project | 50,000.00           |
| Purchase of Uniforms and Clothing - Staff                        | 4-0003-014-2211016-111-2023-2024-12 | Purchase of Uniforms and Clothing for NGCDFC Office  | New Project | 50,000.00           |
| Refined Fuels and Lubricants for Transport                       | 4-0003-014-2211201-111-2023-2024-13 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles  | New Project | 500,000.00          |
| Remuneration of Instructors and Contract Based Training Services | 4-0003-014-2210702-111-2023-2024-14 | Payment of Instructors and Contract Based Training Services (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) | New Project | 100,000.00          |
| Telephone, Telex, Facsimile and Mobile Phone Service             | 4-0003-014-2210201-111-2023-2024-15 | Payment of Telephone expenses  | New Project | 27,000.00           |
| Travel Allowance on training                                     | 4-0003-014-2210701-111-2023-2024-16 | Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC Training 40,000 PMC Training 60,000)   | New Project | 100,000.00          |
| <b>TOTAL:</b>  |                                     |  |             | <b>4,997,812.00</b> |

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

13, 01, 2024

NAME: \_\_\_\_\_

BEATRICE K. TEMBE

POSITION: \_\_\_\_\_

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 014  
**Constituency Name** RABAI **County** KILIFI  
**Project Number** 2640510  
**Project Title** Environmental Projects  
**Sector** Environment/Climate Change Mitigation activities  
**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30  
**Original Cost Estimates, in Ksh** 3,500,000.00 dated  
**Amount allocated last financial year** dated  
**Sub projects**

| Project Name             | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|---|-----------------|--------------|
| Kawala Primary School    | 4-0003-014-2640510-110-2023-2024-1 | Purchase of a 10,000 litres water tank Kshs.120,000 construction of tank base Kshs.115,000 installation of pipes and gutters Kshs.245,000 and planting of 134 trees around the toilets Ksh.20,000 | New Project     | 500,000.00   |
| Makanzani Primary School | 4-0003-014-2640510-110-2023-2024-2 | Purchase of a 10,000 litres water tank Kshs.120,000 construction of tank base Kshs.115,000 installation of pipes and gutters Kshs.245,000 and planting of 134 trees around the toilets Ksh.20,000 | New Project     | 500,000.00   |
| Changombe Primary School | 4-0003-014-2640510-110-2023-2024-3 | Purchase of a 10,000 litres water tank Kshs.120,000 construction of tank base Kshs.115,000 installation of pipes and gutters Kshs.245,000 and planting of 134 trees around the toilets Ksh.20,000 | New Project     | 500,000.00   |
| Bwagamoyo Primary School | 4-0003-014-2640510-110-2023-2024-4 | Purchase of a 10,000 litres water tank Kshs.120,000 construction of tank base Kshs.115,000 installation of pipes and gutters Kshs.245,000 and planting of 134 trees around the toilets Ksh.20,000 | New Project     | 500,000.00   |

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

|                         |                                    |   |             |                     |
|-------------------------|------------------------------------|---|-------------|---------------------|
| Kaoyeni Primary School  | 4-0003-014-2640510-110-2023-2024-5 | Purchase of a 10,000 litres water tank Kshs.120,000 construction of tank base Kshs.115,000 Installation of pipes and gutters Kshs.245,000 and planting of 134 trees around the toilets Ksh.20,000 | New Project | 500,000.00          |
| Boyanl Primary School   | 4-0003-014-2640510-110-2023-2024-6 | Purchase of a 10,000 litres water tank Kshs.120,000 construction of tank base Kshs.115,000 Installation of pipes and gutters Kshs.245,000 and planting of 134 trees around the toilets Ksh.20,000 | New Project | 500,000.00          |
| Makobeni Primary School | 4-0003-014-2640510-110-2023-2024-7 | Purchase of a 10,000 litres water tank Kshs.120,000 construction of tank base Kshs.115,000 Installation of pipes and gutters Kshs.245,000 and planting of 134 trees around the toilets Ksh.20,000 | New Project | 500,000.00          |
| <b>TOTAL:</b>           |                                    |   |             | <b>3,500,000.00</b> |

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

13 / 01 / 2024

NAME: \_\_\_\_\_

BEATRICE K. TEMBE

POSITION: \_\_\_\_\_

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 014  
Constituency Name RABAI County KILIFI  
Project Number 2630210  
Project Title Capital Grants to Secondary Schools  
Sector Transfer to Other Government Entities

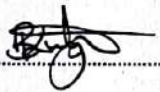
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 7,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name                         | Project Code                       | Activity                           | Original Status | Amount (Ksh)        |
|--------------------------------------|------------------------------------|------------------------------------|-----------------|---------------------|
| Ribe Girls Secondary School          | 4-0003-014-2630210-263-2023-2024-1 | Drilling and Equipping of borehole | Ongoing Project | 3,500,000.00        |
| Reverend Canon Kuri Secondary School | 4-0003-014-2630210-263-2023-2024-2 | Drilling and Equipping of borehole | Ongoing Project | 3,500,000.00        |
| <b>TOTAL:</b>                        |                                    |                                    |                 | <b>7,000,000.00</b> |

Person completing form

SIGNATURE:  DATE: 13 / 01 / 2024  
NAME: BEATRICE K. TEMBE POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 014  
Constituency Name RABAI County KILIFI  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

**Status of projects**


**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 12,000,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

| Project Name                         | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|--------------------------------------|------------------------------------|---|-----------------|---------------|
| Huduma Jitume Digital Centre - Rabai | 4-0003-014-2211311-108-2023-2024-1 | Construction of Huduma Centre (electrical, structural and mechanical works) | New Project     | 12,000,000.00 |
| <b>TOTAL:</b>                        |                                    |   |                 | 12,000,000.00 |

Person completing form

SIGNATURE:  DATE: 13 / 01 / 2024  
NAME: BEATRICE K. TEMBE POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 014  
Constituency Name RABAI County KILIFI  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 48,367,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                  | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|-------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary Schools     | 4-0003-014-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools     | New Project     | 27,500,000.00 |
| Bursary Tertiary Institutions | 4-0003-014-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions | New Project     | 18,867,000.00 |
|                               |                                    |   | <b>TOTAL:</b>   | 48,367,000.00 |

Person completing form

SIGNATURE:  DATE: 13 / 01 / 2024

NAME: BEATRICE K. TEMBE POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 014

Constituency Name RABAI

County KILIFI

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name      | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0003-014-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project     | 8,768,091.00 |
| <b>TOTAL:</b>     |                                    |   |                 | 8,768,091.00 |

Person completing form

SIGNATURE:  DATE: 13 / 01 / 2024

NAME: BEATRICE K- TEMBE POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 014

Constituency Name RABAI

County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                                   | Project Code                        | Activity   | Original Status | Amount (Ksh) |
|--|-------------------------------------|--|-----------------|--------------|
| Accommodation for Domestic Travel              | 4-0003-014-2210302-100-2023-2024-1  | Payment of accommodation on domestic travel                                      | New Project     | 300,000.00   |
| Advertising, Awareness and Publicity Campaigns | 4-0003-014-2210504-100-2023-2024-2  | Payment of Advertising, Awareness and Publicity Campaigns                        | New Project     | 150,000.00   |
| Bank service commission and charges            | 4-0003-014-2211301-100-2023-2024-3  | Payment of Bank service commission and charges                                   | New Project     | 150,000.00   |
| Casual labour and Internship                   | 4-0003-014-2110202-100-2023-2024-4  | Payment of staff Basic Wages (2 staff)   | New Project     | 180,000.00   |
| Contractual employees                          | 4-0003-014-2110201-100-2023-2024-5  | Payment of Basic salaries for 8 NG-CDF Staff                                     | New Project     | 2,497,200.00 |
| Catering Services                              | 4-0003-014-2210801-100-2023-2024-6  | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project     | 240,000.00   |
| Courier and Postal Services                    | 4-0003-014-2210203-100-2023-2024-7  | Payment of Courier and Postal Services   | New Project     | 60,000.00    |
| Daily Subsistence Allowance                    | 4-0003-014-2210403-100-2023-2024-8  | Payment of Daily Subsistence Allowance   | New Project     | 200,000.00   |
| Electricity                                    | 4-0003-014-2210101-100-2023-2024-9  | Payment of Electricity charges   | New Project     | 45,000.00    |
| General Office Supplies                        | 4-0003-014-2211101-100-2023-2024-10 | Purchase of General Office Supplies (papers, pencils, forms,                     | New Project     | 550,000.00   |


**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

|  |                                     |  |             |              |
|--|-------------------------------------|--|-------------|--------------|
|  |                                     | small office equipment)  |             |              |
| Gratuity contractual employees                         | 4-0003-014-2710102-100-2023-2024-11 | Payment of gratuity to 8 NGCDFC staff  | New Project | 744,000.00   |
| Hire of Training Facilities and Equipment              | 4-0003-014-2210704-100-2023-2024-12 | Hire of Training Facilities and Equipment  | New Project | 100,000.00   |
| House allowance  | 4-0003-014-2110301-100-2023-2024-13 | Payment of House allowances to 8 NGCDFC staff  | New Project | 240,000.00   |
| Internet Connections                                   | 4-0003-014-2210202-100-2023-2024-14 | Payment of Internet Connections  | New Project | 96,000.00    |
| Leave allowance  | 4-0003-014-2110320-100-2023-2024-15 | Payment of Leave allowances to 8 NGCDFC staff  | New Project | 60,000.00    |
| Maintenance Expenses for Motor Vehicles                | 4-0003-014-2220101-100-2023-2024-16 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles  | New Project | 400,000.00   |
| Maintenance of Office Furniture and Equipment          | 4-0003-014-2220202-100-2023-2024-17 | Payment of Maintenance of Office Furniture and Equipment   | New Project | 60,000.00    |
| Motor Vehicle Insurance                                | 4-0003-014-2210904-100-2023-2024-19 | Payment of Motor Vehicle Insurance - GK B793H  | New Project | 200,000.00   |
| National Celebrations                                  | 4-0003-014-2210805-100-2023-2024-20 | Payment of National Celebrations Expenses Refreshments, hiring of tents, chairs and public address systems | New Project | 116,760.00   |
| NGCDFC allowance                                       | 4-0003-014-2210811-100-2023-2024-21 | Payment of NGCDFC allowance charges  | New Project | 1,800,000.00 |
| NSSF   | 4-0003-014-2120101-100-2023-2024-22 | Employer contribution to NSSF for 8 NG-CDF Staff   | New Project | 221,760.00   |
| Other Fuels  | 4-0003-014-2211204-100-2023-2024-23 | Payment of of other fuels (wood, charcoal, cooking gas expenses)   | New Project | 50,000.00    |
| Publishing and Printing Services                       | 4-0003-014-2210502-100-2023-2024-24 | Payment of Publishing and Printing Services  | New Project | 100,000.00   |
| Purchase of Uniforms and Clothing for Staff            | 4-0003-014-2211016-100-2023-2024-25 | Purchase of Uniforms and Clothing for NGCDFC Office  | New Project | 100,000.00   |
| Refined Fuels and Lubricants for Transport             | 4-0003-014-2211201-100-2023-2024-26 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                                      | New Project | 500,000.00   |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0003-014-2211103-100-2023-2024-27 | Purchase of Sanitary and Cleaning Materials, Supplies and Services   | New Project | 63,263.00    |
| Subscriptions to Newspapers, Magazines and Periodicals | 4-0003-014-2210503-100-2023-2024-28 | Payment of Subscriptions to Newspapers, Magazines and Periodicals  | New Project | 30,000.00    |
| Supplies and Accessories for Computers and Printers    | 4-0003-014-2211102-100-2023-2024-29 | Purchase of Supplies and Accessories for Computers and Printers  | New Project | 240,000.00   |

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

|  |                                     |   |               |                     |
|--|-------------------------------------|---|---------------|---------------------|
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0003-014-2210201-100-2023-2024-30 | Payment of Telephone expenses   | New Project   | 100,000.00          |
| Transport allowance                                  | 4-0003-014-2110314-100-2023-2024-31 | Payment of Transport allowances to 8 NGCDFC staff   | New Project   | 312,000.00          |
| Water & sewerage charges                             | 4-0003-014-2210102-100-2023-2024-32 | Payment of Water & sewerage charges   | New Project   | 45,000.00           |
| Affordable Housing Levy                              | 4-0003-014-2110301-100-2023-2024-33 | Employer contribution to Affordable Housing Levy at 1.5% of Gross Salary for 8 NG-CDF staff | New Project   | 44,640.00           |
|  |                                     |   | <b>TOTAL:</b> | <b>9,995,623.00</b> |

Person completing form

SIGNATURE:  DATE: 13, 01, 2024  
 NAME: BEATRICE K. TEMBE POSITION: FAM

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 014

CONSTITUENCY NAME: RADAJ

FINANCIAL YEAR: 2023-2024

| SERIAL      | NAME OF PROJECT                             | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 014/AP1     | Administration/Recurrent                    | 0,005,023.00            |
| 014/AP2     | Monitoring and evaluation/Capacity Building | 4,007,812.00            |
| 014/2640100 | Bursary/Mocks/Cats                          | 48,307,000.00           |
| 014/2640200 | Emergency Projects                          | 0,700,091.00            |
| 014/2640510 | Environmental Projects                      | 3,500,000.00            |
| 014/2211311 | Constituency Innovation Hubs                | 12,000,000.00           |
| 014/2630209 | Capital Grants to Primary Schools           | 84,194,177.00           |
| 014/2630210 | Capital Grants to Secondary Schools         | 7,000,000.00            |
| TOTAL       |   | 178,822,703.00          |

EMMANUEL M. MUHAGO



13 / 01 / 2024

Chairman

Signature

Date

BEATRICE K. TEMBE



13 / 01 / 2024

Fund Manager

Signature

Date