



NG-CDF RABAI

National Government Constituencies Development Fund Board  
Rabai Constituency  
Mazeras-Kaloleni Road  
Shika Adabu  
P.O Box 119-80114  
Mazeras  
Cell phone: 0703 155871  
Email: [cdfrabai@cdf.go.ke](mailto:cdfrabai@cdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

The Chief Executive Officer  
National Government Constituencies Development Fund Board  
P.O.Box 46682-00100  
NAIROBI.

3/12/2024

Dear Sir

**RE: RABAI NG CDF PROJECT PROPOSAL FOR FINANCIAL YEAR 2024 -2025**

I hereby submit the project proposal for Rabai NG CDF for the financial year 2024- 2025.

Find attached the following

- The Ward Report
- NG CDFC minutes
- Budgets and Ongoing projects Report
- Bill of Quantities and other necessary Documents.

Yours Faithfully

Amina Ali

**Fund Account Manager - Rabai**



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MINUTES OF THE MEETING OF RABAI NG-CDFC HELD ON 19<sup>th</sup> November 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

**MEMBERS PRESENT**

1. Emmanuel Muhaso – Chairman
2. Elvis Hare - Secretary
3. Amed Mahamud - DCC Member
4. Sarah Nyamvula – Member
5. Agnetta Mwaruwa – Member
6. Patience Nyaki – Member
7. Marion Mbaru – Member
8. Joseph Fungo – Member
9. Marampii Lenkarie - Member

**ABSENT WITH APOLOGIES**

1. Clinton Chai

**IN ATTENDANCE**

Amina Ali – Fund Account Manager  
Gasper Katana – Works Officer

**AGENDA**

1. Preliminaries

Chairperson EMMANUEL MUHASO  Date 20 NOVEMBER 2024  
Secretary ELVIS HARE Sign ELVIS HARE Date 20 NOVEMBER 2024

MIN 5/ NG-CDFC/19/11/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs. 170,469,857. The manager informed members that the guidelines must be followed to its fullest. The following keys were highlighted.

**a. Deliberation on the Ward Report**

The Chair tabled to members the ward report that was conducted between.....5<sup>th</sup> January 2023..and 6<sup>th</sup> January,2023. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 9 to 12 projects majorly in education, security and climate change areas as captured in the ward report (**annex 3**). Summary of the projects considered from the ward report per ward is as below;



**b. Ongoing Projects**

The manager informed members that all the ongoing projects had been completed except for three

1. Rabai Kisurutini digital hub
2. Mbwaka Primary School
3. Kailo Primary School

1. The digital hub which as not started. The manager inform also informed members that the project according the BQs provided by the public works will cost Kshs. 32,2000,000. Previsous financial year, the project was allocated Kshs. 12,000,000 and this financial year, members approved the whole remaining allocation of Kshs. 20,200,000 to complete the project. The project was initially approved as Jitume Digital hub, however the committee resolved to call it Rabai Kisutini Digital Hub to be more specific on its location.

Mbwaka and Kailo primary schools also required 2,500,000.00 respectively .The amount in total being Kshs 5,000,000.00 that was reallocated from the two projects to Fund rural electrification and renewable energy

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Sub Total  
Leave A


cooperation/Matching fund projects within Rabai Constituency in the financial year 2023-2024. The committee approved the allocation of the 2,500,000 million to Mbwaka and Kailo Primary Schools.

c. NG-CDFC budget

The manager tabled the partial budget for the committee as tabulated below

| Description                                    | Scale  | Number   | Rate          | Total Amount pm | Total Amount pa     |
|--|--------|----------|---------------|-----------------|---------------------|
| <b>Contractual Employees</b>                   |        |          |               |                 |                     |
| Accounts Assistant                             | CSG 11 | 1        | 34,500        | 34,500          | 414,000.00          |
| Clerk of Works                                 | CSG 11 | 1        | 34,500        | 34,500          | 414,000.00          |
| Information Communication Technology Assistant | CSG 12 | 1        | 24,000        | 24,000          | 288,000.00          |
| Records Management Assistant                   | CSG 12 | 1        | 24,000        | 24,000          | 288,000.00          |
| Driver   | CSG 12 | 1        | 24,000        | 24,000          | 288,000.00          |
| Office Assistant                               | CSG 12 | 1        | 24,000        | 24,000          | 288,000.00          |
| Support Staff                                  | CSG 13 | 1        | 17,500        | 17,500          | 210,000.00          |
| NGCDF Office security Guard                    | CSG 13 | 1        | 17,500        | 17,500          | 210,000.00          |
| <b>Sub Total</b>                               |        | <b>8</b> |               | <b>200,000</b>  | <b>2,400,000.00</b> |
| <b>Casual Labour and Internship</b>            |        | <b>2</b> | <b>7,500</b>  | <b>15,000</b>   | <b>180,000.00</b>   |
| <b>Sub Total</b>                               |        | <b>1</b> |               |                 | <b>180,000.00</b>   |
| <b>House Allowance</b>                         |        |          |               |                 |                     |
| Accounts Assistant                             | CSG 11 | 1        | 3,000         | 3,000           | 36,000.00           |
| Clerk of Works                                 | CSG 11 | 1        | 3,000         | 3,000           | 36,000.00           |
| Information Communication Technology Assistant | CSG 12 | 1        | 2,500         | 2,500           | 30,000.00           |
| Records Management Assistant                   | CSG 12 | 1        | 2,500         | 2,500           | 30,000.00           |
| Driver   | CSG 12 | 1        | 2,500         | 2,500           | 30,000.00           |
| Office Assistant                               | CSG 12 | 1        | 2,500         | 2,500           | 30,000.00           |
| Support Staff                                  | CSG 13 | 1        | 2,000         | 2,000           | 24,000.00           |
| NGCDF Office security Guard                    | CSG 13 | 1        | 2,000         | 2,000           | 24,000.00           |
| <b>Sub Total</b>                               |        | <b>8</b> | <b>20,000</b> |                 | <b>240,000.00</b>   |
| <b>Transport Allowance</b>                     |        |          |               |                 |                     |
| Accounts Assistant                             | CSG 11 | 1        | 1,625         | 4,485           | 53,820.00           |
| Clerk of Works                                 | CSG 11 | 1        | 1,625         | 4,485           | 53,820.00           |
| Information Communication Technology Assistant | CSG 12 | 1        | 1,625         | 3,120           | 37,440.00           |
| Records Management Assistant                   | CSG 12 | 1        | 1,625         | 3,120           | 37,440.00           |
| Driver   | CSG 12 | 1        | 1,625         | 3,120           | 37,440.00           |
| Office Assistant                               | CSG 12 | 1        | 1,625         | 3,120           | 37,440.00           |
| Support Staff                                  | CSG 13 | 1        | 1,625         | 2,275           | 27,300.00           |
| NGCDF Office security Guard                    | CSG 13 | 1        | 1,625         | 2,275           | 27,300.00           |

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|                 |  |   |           |  |            |
|-----------------|--|---|-----------|--|------------|
| Sub Total       |  | 8 | 13,000.00 |  | 312,000.00 |
| Leave Allowance |  |   |           |  |            |

| No | Name of the Project        | Year(s) Funded | Pending activities  | Estimated Cost | Previous allocation(s) | Amount required to complete | Amount allocated |
|----|----------------------------|----------------|---|----------------|------------------------|-----------------------------|------------------|
| 1. | Rabai Kisutini Digital Hub | 2023/24        | Construction of a Digital Hub (Option 3) Centre of Excellence as per the Ministry of Information, and Digital Economy Guidelines.   | 20,200,000     | 12,000,000             | 32,200,000                  | 20,200,000       |
| 2. | Mbwak a primary school     | 2023/24        | Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion Ksh.12,000,000.00 (see attached BQ)and 3 classroom with tied floor. | 12,000,000     | 9,500,000              | 2,500,000                   | 2,500,000        |
| 3. | Kailo primary school       | 2023/24        | Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion Ksh.12,000,000.00 (see attached BQ)and                              | 12,000,000     | 9,500,000              | 2,500,000                   | 2,500,000        |

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|    |  |                               |  |  |  |
|----|--|-------------------------------|--|--|--|
| 4. |  | 3 classroom with tiled floor. |  |  |  |
|----|--|-------------------------------|--|--|--|

|  |        |          |  |        |                  |
|--|--------|----------|--|--------|------------------|
| Accounts Assistant                             | CSG 11 | 1        |  | 10,350 | 10,350           |
| Clerk of Works                                 | CSG 11 | 1        |  | 10,350 | 10,350           |
| Information Communication Technology Assistant | CSG 12 | 1        |  | 7,200  | 7,200            |
| Records Management Assistant                   | CSG 12 | 1        |  | 7,200  | 7,200            |
| Driver   | CSG 12 | 1        |  | 7,200  | 7,200            |
| Office Assistant                               | CSG 12 | 1        |  | 7,200  | 7,200            |
| Support Staff                                  | CSG 13 | 1        |  | 5,250  | 5,250            |
| NGCDF Office security Guard                    | CSG 13 | 1        |  | 5,250  | 5,250            |
| <b>Sub Total</b>                               |        | <b>8</b> |  |        | <b>60,000.00</b> |

|  |        |          |        |        |                   |
|--|--------|----------|--------|--------|-------------------|
| <b>Gratuity-Contractual Employees</b>          |        |          |        |        |                   |
| Accounts Assistant                             | CSG 11 | 1        | 10,695 | 10,695 | 128,340.00        |
| Clerk of Works                                 | CSG 11 | 1        | 10,695 | 10,695 | 128,340.00        |
| Information Communication Technology Assistant | CSG 12 | 1        | 7,440  | 7,440  | 89,280.00         |
| Records Management Assistant                   | CSG 12 | 1        | 7,440  | 7,440  | 89,280.00         |
| Driver   | CSG 12 | 1        | 7,440  | 7,440  | 89,280.00         |
| Office Assistant                               | CSG 12 | 1        | 7,440  | 7,440  | 89,280.00         |
| Support Staff                                  | CSG 13 | 1        | 5,425  | 5,425  | 65,100.00         |
| NGCDF Office security Guard                    | CSG 13 | 1        | 5,425  | 5,425  | 65,100.00         |
| <b>Sub Total</b>                               |        | <b>8</b> |        |        | <b>744,000.00</b> |

|   |  |    |  |          |           |
|---|--|----|--|----------|-----------|
| Medical insurance cover (NHIF) As per new rates |  | 12 |  | 8,100.00 | 97,200.00 |
|---|--|----|--|----------|-----------|


|                  |  |  |  |  |                  |
|------------------|--|--|--|--|------------------|
| <b>Sub Total</b> |  |  |  |  | <b>97,200.00</b> |
|------------------|--|--|--|--|------------------|


|  |  |    |    |           |            |
|--|--|----|----|-----------|------------|
| Employer Contribution to NSSF As per new rates |  | 12 | 6% | 18,480.00 | 221,760.00 |
|--|--|----|----|-----------|------------|

|                  |  |  |  |  |                   |
|------------------|--|--|--|--|-------------------|
| <b>Sub Total</b> |  |  |  |  | <b>221,760.00</b> |
|------------------|--|--|--|--|-------------------|

**AFFORDABLE HOUSING LEVY- EMPLOYER CONTRIBUTION**

|  |  |  | Gross Salary | Monthly Employer Contribution | Employer Contribution Per Anum |
|--|--|--|--------------|-------------------------------|--------------------------------|
| Accounts Assistant                             |  |  | 42,000.00    | 630                           | 7,560.00                       |
| Clerk of Works                                 |  |  | 42,000.00    | 630                           | 7,560.00                       |
| Information Communication Technology Assistant |  |  | 30,000.00    | 450                           | 5,400.00                       |
| Records Management Assistant                   |  |  | 30,000.00    | 450                           | 5,400.00                       |
| Driver   |  |  | 30,000.00    | 450                           | 5,400.00                       |
| Office Assistant                               |  |  | 30,000.00    | 450                           | 5,400.00                       |
| Support Staff                                  |  |  | 22,000.00    | 330                           | 3,960.00                       |

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|                             |  |  |           |     |           |
|-----------------------------|--|--|-----------|-----|-----------|
| NGCDF Office security Guard |  |  | 22,000.00 | 330 | 3,960.00  |
|                             |  |  |           |     | 44,640.00 |

The budget was unanimously passed by members.

**d. Funding of Electricity projects under the matching facility with Rural Electrification and Renewable Energy Corporation**

The manager table the letter from REREC confirming their involvement and accepting the matching of funds within the areas identified. The areas identified include Bendeje Area Buni Kisimani Sub Location, Rabai Kisurutini Ward .To Kamoti Secondary School At Buni Kisimani Sub Location,Rabai Kisurutini Ward and Mwele sub location,Simakeni Vocational Training College and its surroundings. The committee approved a matching funding of Kshs;. 5,000,000 to be factored in the project proposal.

**e. Funding of JSS Schools**

The list of needy Junior schools by the Ministry of Education was discussed and considered as below. The proposed schools requiring funding as per the Ministry of Education are;

| SCHOOL    | GRADE 8 ENROLLMENT | CLASSROOMS | Remarks  |
|-----------|--------------------|------------|--|
| MWANGUTWA | 240                | 4          | Considered for two classrooms and lockers and chairs               |
| MAKOBENI  | 100                | 1          |  |
| MWANDODO  | 93                 | 2          | Considered for one classrooms and lockers and chairs               |
| CHONYI    | 81                 | 1          | Primary section considered for completion of admin block and desks |
| BEDIDA    | 58                 | 1          | Considered for one classrooms and lockers and chairs               |
| GANDANI   | 60                 | 1          |  |

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|            |    |   |   |
|------------|----|---|---|
| MAERENI    | 36 | 1 | To be considered in the coming financial years in consultation with the Ministry of Education |
| TIMBONI    | 25 | 1 |   |
| KINUNG'UNA | 24 | 1 |   |
| JEURI      | 21 | 1 |   |
| MAWEMABOMU | 21 | 1 |   |
| MBWAKA     | 13 | 1 |   |

f. Final project proposed with list of all prioritized projects

After a lengthy deliberation, the committee agreed on the below final project list and tasked the manager to forward the same to the Board for consideration and approval.

| S/No  | Project Name                                   | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|---|--|---|---------------|------------------|------------------|----------------|
| <b>ADMINISTRATION AND RECCURENT EXPENDITURE</b> |  |   |               |                  |                  |                |
| 1   | Accommodation Costs                            | Payment of accommodation on domestic travel   | 300,000       |                  | 300,000          | New            |
| 2   | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns                           | 150,000       |                  | 150,000          | New            |
| 3   | Bank service commission and charges            | Payment of Bank service commission and charges                                      | 150,000       |                  | 150,000          | New            |
| 4   | Casual labor and Internship                    | Payment of staff Basic Wages (2 staff)  | 180,000       |                  | 180,000          | New            |
| 5   | Contractual employees                          | Payment of Basic salaries for 8 NG-CDF Staff  | 2,506,738     |                  | 2,506,738        | New            |
| 6   | Catering Services                              | Payment of catering Services for NG-CDFC office                                     | 240,000       |                  | 240,000          | New            |
| 7   | Courier and Postal Services                    | Payment of Courier and Postal Services  | 60,000        |                  | 60,000           | New            |
| 8   | Daily Subsistence Allowance                    | Payment of Daily Subsistence Allowance for staff, FAM and other government officers | 200,000       |                  | 200,000          | New            |
| 9   | Electricity                                    | Payment of Electricity charges  | 45,000        |                  | 45,000           | New            |

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| S/No | Project Name   | Project Activity   | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|------|--|--|---------------|------------------|------------------|----------------|
| 10   | General Office Supplies                                | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 550,000       |                  | 550,000          | New            |
| 11   | Gratuity contractual employees                         | Payment of gratuity to 8 NGCDFC staff  | 744,000       |                  | 744,000          | New            |
| 13   | House allowance  | Payment of House allowances to 8 NGCDFC staff  | 240,000       |                  | 240,000          | New            |
| 14   | Internet Connections                                   | Payment of Internet Connections  | 96,000        |                  | 96,000           | New            |
| 15   | Leave allowance  | Payment of Leave allowances to 8 NGCDFC staff  | 60,000        |                  | 60,000           | New            |
| 16   | Maintenance Expenses for Motor Vehicles                | Payment of Maintenance Expenses - NGCDFC Motor Vehicles - GK B793H                   | 400,000       |                  | 400,000          | New            |
| 17   | Maintenance of Office Furniture and Equipment          | Payment of Maintenance of Office Furniture and Equipment                             | 60,000        |                  | 60,000           | New            |
| 18   | Motor Vehicle Insurance                                | Payment of Motor Vehicle Insurance - GK B793H  | 200,000       |                  | 200,000          | New            |
| 20   | NGCDFC allowance                                       | Payment of NGCDFC allowance charges  | 1,128,000     |                  | 1,128,000        | New            |
| 21   | NSSF   | Employer contribution to NSSF for 8 NG-CDF Staff                                     | 221,760       |                  | 221,760          | New            |
| 23   | Publishing and Printing Services                       | Payment of Publishing and Printing Services  | 100,000       |                  | 100,000          | New            |
| 24   |  |  |               |                  |                  |                |
| 25   | Refined Fuels and Lubricants                           | Purchase of Refined Fuels and Lubricants for GK vehicles                             | 500,000       |                  | 500,000          | New            |
| 26   | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services                   | 63,263        |                  | 63,263           | New            |

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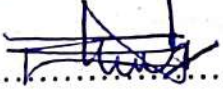
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| S/No  | Project Name   | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|---|--|---|---------------|------------------|------------------|----------------|
| 27  | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals   | 30,000        |                  | 30,000           | New            |
| 28  | Supplies and Accessories for Computers and Printers    | Purchase of Supplies and Accessories for Computers and Printers   | 240,000       |                  | 240,000          | New            |
| 29  | Telephone, Telex, Facsimile and Mobile Phone Service   | Payment of Telephone expenses   | 100,000       |                  | 100,000          | New            |
| 30  | Transport allowance                                    | Payment of Transport allowances to 8 NGCDFC staff   | 312,000       |                  | 312,000          | New            |
| 31  | Water & sewerage charges                               | Payment of Water & sewerage charges   | 45,000        |                  | 45,000           | New            |
| 32  | Housing Levy   | Employer contribution to Housing Levy at 1.5% of Gross Salary for 8 NG-CDF staff                                      | 44,640        |                  | 44,640           | New            |
| 33  | Housing Levy   | Employer contribution to Housing Levy at 1.5% of Gross Salary   | 44,640        |                  | 44,640           | New            |
|   | Other committee Expenses                               | Payment of other committee expenses   | 1,217,150.40  |                  | 1,217,150.40     | New            |
|   |  |   |               |                  | 10,228,191.4     |                |
| <b>MONITORING AND EVALUATION, CAPACITY BUILDING</b> |  |   |               |                  |                  |                |
| 34  | Daily Subsistence Allowance                            | Payment of Accommodation Allowance of staff, FAM and Other National Government Officers National Government officers. | 500,000       |                  | 500,000          | New            |
| 35  | Accommodation - Domestic Travel                        | Payment of accommodation on domestic travel   | 500,000       |                  | 500,000          | New            |

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 Secretary Elvis Hane Sign [Signature] Date 20/11/2024



| S/No | Project Name   | Project Activity   | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|------|--|--|---------------|------------------|------------------|----------------|
| 36   | Catering Services (receptions)   | Payment of catering Services (receptions), Accommodation, Food and Drinks            | 200,000       |                  | 200,000          | New            |
| 38   | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 200,000       |                  | 200,000          | New            |
| 39   | Hire of Training Facilities and Equipment                                    | Hire of Training Facilities and Equipment  | 450,000       |                  | 450,000          | New            |
| 40   | Internet Connections   | Payment of Internet Connections  | 20,000        |                  | 20,000           | New            |
| 41   | Maintenance Expenses - Motor Vehicles  | Payment of Maintenance Expenses - NGCDFC Motor Vehicles - GK B793H                   | 250,000       |                  | 250,000          | New            |
| 42   | NGCDFC allowance   | Payment of NGCDFC allowance  | 1,900,000     |                  | 1,900,000        | New            |
| 43   | Production and Printing of Training Materials                                | Payment of Production and Printing of Training Materials                             | 267,095.70    |                  | 267,095.70       | New            |
| 44   | Publishing and Printing Services   | Payment of Publishing and Printing Services  | 50,000        |                  | 50,000           | New            |
| 45   | Purchase of Uniforms and Clothing - Staff                                    | Purchase of Uniforms and Clothing for NG-CDFC Office                                 | 50,000        |                  | 50,000           | New            |
| 46   | Refined Fuels and Lubricants for Transport                                   | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                | 500,000       |                  | 500,000          | New            |
| 47   | Remuneration of Instructors and Contract Based Training Services             | Payment of Instructors and Contract Based Training Services                          | 100,000       |                  | 100,000          | New            |
| 48   | Telephone, Telex, Facsimile and Mobile Phone Service                         | Payment of Telephone expenses  | 27,000        |                  | 27,000           | New            |

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| S/No                                      | Project Name                  | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|---|-------------------------------|---|---------------|------------------|------------------|----------------|
| 49  | Travel Allowance on training  | Payment of Travel Allowance of staff, FAM and Other National Government Officers National Government officers.  | 100,000       |                  | 100,000          | New            |
|   |                               |   |               |                  | 5,114,095.7      |                |
| <b>BURSARY PROJECTS</b>                   |                               |   |               |                  |                  |                |
| 50  | Bursary Secondary Schools     | Payment of bursary to needy students in secondary schools   | 27,000,000    |                  | 27,000,000       | New            |
| 51  | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions   | 19,000,000    |                  | 19,000,000       | New            |
|   |                               |   |               |                  | 46,000,000       |                |
| <b>EMERGENCY RESERVE</b>                  |                               |   |               |                  |                  |                |
| 52  | Emergency Reserve             | To cater for any unforeseen occurrences in the constituency during the financial year   | 8,972,087.72  | -                | 8,972,087.72     | New            |
| <b>CLIMATE CHANGE MITIGATION PROJECTS</b> |                               |   |               |                  |                  |                |
| 58  | RABAI NG-CDF OFFICE           | Purchase of a 10,000 litres water tank Kshs.120,000 construction of tank base Kshs.115,000 installation of pipes and gutters Kshs.245,000 and planting of 134 trees around the toilets Ksh.20,000       | 100,000       |                  | 100,000          | New            |
| <b>PRIMARY SCHOOL PROJECTS</b>            |                               |   |               |                  |                  |                |
| 59  | Boyani Primary School         | Construction to completion of an administration block with tiled floor having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ | 12,000,000    |                  | 12,000,000       | New            |

Chairperson EMM ADUEL MUHAGA Sign [Signature] Date 20-11-2024

Secretary Gins Hani Sign [Signature] Date 20/11/2024



| S/No | Project Name             | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|------|--------------------------|---|---------------|------------------|------------------|----------------|
|      |                          | bursar's room, 3 inbuilt door toilets with one unit catering for persons with disability to completion<br>Ksh.12,000,000.00 (see attached BQ) And 3 classroom with terrazzo floor.  |               |                  |                  |                |
| 60   | Benyoka Primary School   | Construction to completion of 3 classrooms, with Terrazzo floor   | 4,500,000.00  |                  | 4,500,000.00     | NEW            |
| 61   | Chonyi Primary School    | Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion<br>Ksh.12,000,000.00 (see attached BQ) nad 3 classroom with terrazzo floor. | 12,000,000.00 |                  | 12,000,000.00    | Ongoing        |
| 62   | Dzanikeni Primary School | Construction to completion of 2 no.classrooms with Terrazzo floor   | 3,000,000.00  |                  | 3,000,000.00     | New            |
| 63   | Mbwaka Primary School    | Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 inbuilt door toilets  | 12,000,000    | 9,500,000.00     | 2,500,000.00     | Ongoing        |

Chairperson: EMMANUEL MUHAGO Sign:  Date: 20/11/2024

Secretary: ELVIS HARE Sign:  Date: 20/11/2024


| S/No | Project Name           | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|------|------------------------|---|---------------|------------------|------------------|----------------|
|      |                        | with one unit catering for persons with disability to completion Ksh.12,000,000.00 .2,500,000 reallocated to Rural electrification and renewable energy in the financial year 2023-24.see attached reallocation approval  |               |                  |                  |                |
| 64   | Kailo Primary School   | Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 inbuilt door toilets with one unit catering for persons with disability to completion Ksh.12,000,000.00 .2,500,000 reallocated to Rural electrification and renewable energy in the financial year 2023-24,see attached reallocation approval | 12,000,000    | 9,500,000.00     | 2,500,000.00     | Ongoing        |
| 65   | Chiferi Primary School | Renovation to completion of 6 Classrooms (flooring with Terazzo, plastering, painting. Complete replacement of roofing, removal of asbestos, fixing of doors, Veranda, windows and  | 6,000,000.00  |                  | 6,000,000.00     | NEW            |


Chairperson: EMMANUEL MUHASO Sign: [Signature] Date: 20-11-2024

Secretary: ENIS HON Sign: [Signature] Date: 20/11/2024



| S/No | Project Name                    | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|------|---------------------------------|---|---------------|------------------|------------------|----------------|
|      |                                 | electrical works) and ter   |               |                  |                  |                |
| 66   | Mwangutwa Junior Primary School | Construction to completion of two classrooms Kshs. 3,000,000 and purchase and supply of 54 lockers and chairs Kshs 380,000  | 3,380,000     |                  | 3,380,000        | New            |
| 67   | Mwandodo Junior primary School  | Construction to completion of one classrooms at 1,500,000 and purchase and supply of 30 lockers and chairs Kshs 210,000   | 1,710,000     |                  | 1,710,000        | New            |
| 67   | Bedida Junior Primary School    | Construction to completion of one classrooms at 1,500,000 and purchase and supply of 30 lockers and chairs Kshs 210,000   | 1,710,000     |                  | 1,710,000        | New            |
| 68   | Kaoyeni Primary School          | Geophysical & Hydrological Survey at Ksh. 100,000<br><br>Drilling, Casting, Test Pumping at Ksh. 2,194,608<br><br>Equipping at Ksh. 2,176,048<br><br>Water works at Ksh 2,029,443.0 | 6,500,000.00  |                  | 6,500,000.00     | New            |

Chairperson EMMANUEL MUHASO Sign  Date 20/11/2024

Secretary ELVIS HARE Sign  Date 20/11/2024

S/No Project N

| S/No                     | Project Name             | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated | Current Status |
|--------------------------|--------------------------|---|---------------|------------------|------------------|----------------|
| 69                       | Lugwe Primary School     | Drilling and Equipping of borehole. See attached hydrological survey and Bill of quantities.  | 6,500,000.00  |                  | 6,500,000.00     | New            |
| 70                       | Mgalla Primary School    | Geophysical & Hydrological Survey at Ksh. 100,000<br><br>Drilling, Casting, Test Pumping at Ksh. 2,194,608<br><br>Equipping at Ksh. 2,176,048<br><br>Water works at Ksh 2,029,443.0 | 6,500,000.00  |                  | 6,500,000.00     | New            |
| 71                       | Boyani Primary School    | Purchase and delivery of 75 hardwood desks  | 525,000       |                  | 525,000          | New            |
| 72                       | Benyoka primary school   | Purchase and delivery of 75 hardwood desks  | 525,000       |                  | 525,000          | New            |
| 73                       | Chonyi Primary School    | Purchase and delivery of 75 hardwood desks  | 525,000       |                  | 525,000          | New            |
| 74                       | Chiferi Primary School   | Purchase and delivery of 75 hardwood desks  | 525,000       |                  | 525,000          | New            |
| 75                       | Dzanikeni Primary School | Purchase and delivery of 75 hardwood desks  | 525,000       |                  | 525,000          | New            |
|                          |                          |   |               |                  | 71,425,000       |                |
| <b>SECURITY PROJECTS</b> |                          |   |               |                  |                  |                |
| 76                       | Jimba chiefs Office      | Construction of 1 no. 6 door toilets , (3 ladies and 3 gents)with 2 PWD Cubicles  | 1,700,000     |                  | 1,700,000        | Ongoing        |
| 77                       | Mikomani Chiefs Office   | Construction of 1 no. 6 door toilets , (3 ladies and 3  | 1,700,000     |                  | 1,700,000        | New            |

Chairperson: EMMANUEL MUHASSO Sign: [Signature] Date: 20-11-2024


Secretary: Eme. Han Sign: [Signature] Date: 20/11/2024




| S/No          | Project Name   | Project Activity  | Original Cost | Cumm. Allocation | Amount Allocated      | Current Status |
|---------------|--|---|---------------|------------------|-----------------------|----------------|
|               |  | gents)with 2 PWD Cubicles   |               |                  | 3,400,000             |                |
| <b>OTHERS</b> |  |   |               |                  |                       |                |
| 78            | Rabai Kisutini Digital Hub   | Construction of a Digital Hub (Option 3) Centre of Excellence as per the Ministry of Information, Communication and Digital Economy Guidelines.   | 32,230,481.91 | 12,000,000       | 20,230,481.91         | Ongoing        |
| 79            | Rural Electrification and Renewable Energy Cooperation MATCHING FUND | Connection of Electricity to Various Schools and Villages within Rabai Constituency. See attached list of schools and villages that will benefit and the letter from Rural Electrification and renewable Energy funds. Bendeje in Buni Kisimani sub location, Rabai Kisurutini Ward to Kamoti Secondary School in Buni Kisimani Sub Location, Rabai Kisurutini Wards and Mwele sub location, Simakeni Vocational Training College and its surroundings. | 5,000,000     |                  | 5,000,000             |                |
|               |  |   |               |                  | 25,230,481.91         |                |
|               | <b>TOTAL ALLOCATION</b>  |   |               |                  | <b>170,469,856.74</b> |                |

**MIN 7 NG-CDFC/19/11/2024/2025: ANY OTHER BUSINESS**


There were not any other business recorded


Chairperson EMMANUEL MUHAGO Sign  Date 20/11/2024

Secretary ELVIS HARE Sign  Date 20/11/2024

MIN 8/ NG-CDFC/19/11/2024/2025: ADJOURNMENT

There being no other business, the meeting closed at 3pm with a ward of prayer from Joseph Fereji.

Chairperson EMMANUEL MUHAGO Sign  Date 20/11/2024

Secretary ELVIS HARE Sign  Date 20/11/2024



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 014

CONSTITUENCY NAME: RABAI

FINANCIAL YEAR: 2024-2025

| SERIAL      | NAME OF PROJECT                             | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 014/AP1     | Administration/Recurrent                    | 10,228,191.40           |
| 014/AP2     | Monitoring and evaluation/Capacity Building | 5,114,095.70            |
| 014/2640100 | Bursary/Mocks/Cats                          | 46,000,000.00           |
| 014/2640200 | Emergency Projects                          | 8,972,087.72            |
| 014/2630204 | Primary School Projects                     | 71,425,000.00           |
| 014/2640507 | Security Projects                           | 3,400,000.00            |
| 014/2640510 | Environmental Projects                      | 100,000.00              |
| 014/2640506 | Electricity Projects                        | 5,000,000.00            |
| 014/2211311 | Constituency Innovation Hubs                | 20,230,481.92           |
| TOTAL       |   | 170,469,856.74          |

EMMANUEL MUHAGO

Chairman



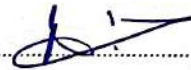
Signature

31, 01, 25

Date

AMINA AN

Fund Manager



Signature

31, 01, 25

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI

County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,228,191.40 dated

Amount allocated last financial year dated

Sub projects

| Project Name                                   | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|--|-------------------------------------|---|-----------------|--------------|
| Accommodation Costs                            | 4-0003-014-2210402-100-2024-2025-1  | Payment of accommodation on domestic travel               | New Project     | 300,000.00   |
| Advertising, Awareness and Publicity Campaigns | 4-0003-014-2210504-100-2024-2025-2  | Payment of Advertising, Awareness and Publicity Campaigns | New Project     | 150,000.00   |
| Bank service commission and charges            | 4-0003-014-2211301-100-2024-2025-3  | Payment of Bank service commission and charges            | New Project     | 150,000.00   |
| Transport allowance                            | 4-0003-014-2110314-100-2024-2025-4  | Payment of Transport allowances to 8 NGCDFC staff         | New Project     | 312,000.00   |
| Casual labor and Internship                    | 4-0003-014-2110202-100-2024-2025-5  | Payment of staff Basic Wages (2 staff)                    | New Project     | 180,000.00   |
| Contractual employees                          | 4-0003-014-2110201-100-2024-2025-6  | Payment of Basic salaries for 8 NG-CDF Staff              | New Project     | 2,506,738.00 |
| Catering Services                              | 4-0003-014-2210801-100-2024-2025-7  | Payment of catering Services for NG-CDFC office           | New Project     | 240,000.00   |
| Courier and Postal Services                    | 4-0003-014-2210203-100-2024-2025-8  | Payment of Courier and Postal Services                    | New Project     | 60,000.00    |
| Daily Subsistence Allowance                    | 4-0003-014-2210303-100-2024-2025-9  | Payment of Daily Subsistence Allowance                    | New Project     | 200,000.00   |
| Electricity                                    | 4-0003-014-2210101-100-2024-2025-10 | Payment of Electricity charges                            | New Project     | 45,000.00    |
| General Office                                 | 4-0003-014-2211101-100-2024-2025-11 | Purchase of General Office                                | New Project     | 550,000.00   |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

| Supplies   |                                     | Supplies (papers, pencils, forms, small office equipment)                                   |             |              |
|--|-------------------------------------|---|-------------|--------------|
| Gratuity contractual employees                         | 4-0003-014-2710102-100-2024-2025-12 | Gratuity contractual employees  | New Project | 744,000.00   |
| House allowance  | 4-0003-014-2110301-100-2024-2025-14 | Payment of House allowances to 8 NGCDFC staff   | New Project | 240,000.00   |
| Internet Connections                                   | 4-0003-014-2210202-100-2024-2025-15 | Payment of Internet Connections   | New Project | 96,000.00    |
| Leave allowance  | 4-0003-014-2110320-100-2024-2025-16 | Payment of Leave allowances to 8 NGCDFC staff   | New Project | 60,000.00    |
| Maintenance Expenses for Motor Vehicles                | 4-0003-014-2220101-100-2024-2025-17 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles - GK B793H                          | New Project | 400,000.00   |
| Maintenance of Office Furniture and Equipment          | 4-0003-014-2220202-100-2024-2025-18 | Payment of Maintenance of Office Furniture and Equipment                                    | New Project | 60,000.00    |
| Motor Vehicle Insurance                                | 4-0003-014-2210904-100-2024-2025-19 | Payment of Motor Vehicle Insurance - GK B793H   | New Project | 200,000.00   |
| NGCDFC allowance                                       | 4-0003-014-2210811-100-2024-2025-21 | Payment of NGCDFC allowance charges   | New Project | 1,128,000.00 |
| NSSF   | 4-0003-014-2120101-100-2024-2025-22 | Employer contribution to NSSF for 8 NG-CDF Staff  | New Project | 221,760.00   |
| Publishing and Printing Services                       | 4-0003-014-2210502-100-2024-2025-24 | Payment of Publishing and Printing Services   | New Project | 100,000.00   |
| Refined Fuels and Lubricants                           | 4-0003-014-2211201-100-2024-2025-26 | Purchase of Refined Fuels and Lubricants for GK vehicles                                    | New Project | 500,000.00   |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0003-014-2211103-100-2024-2025-27 | Purchase of Sanitary and Cleaning Materials, Supplies and Services                          | New Project | 63,263.00    |
| Subscriptions to Newspapers, Magazines and Periodicals | 4-0003-014-2210503-100-2024-2025-28 | Payment of Subscriptions to Newspapers, Magazines and Periodicals                           | New Project | 30,000.00    |
| Supplies and Accessories for Computers and Printers    | 4-0003-014-2211102-100-2024-2025-29 | Purchase of Supplies and Accessories for Computers and Printers                             | New Project | 240,000.00   |
| Telephone, Telex, Facsimile and Mobile Phone Service   | 4-0003-014-2210201-100-2024-2025-30 | Payment of Telephone expenses   | New Project | 100,000.00   |
| Water & sewerage charges                               | 4-0003-014-2210102-100-2024-2025-31 | Payment of Water & sewerage charges   | New Project | 45,000.00    |
| Affordable Housing Levy                                | 4-0003-014-2120103-100-2024-2025-32 | Employer contribution to Affordable Housing Levy at 1.5% of Gross Salary for 8 NG-CDF staff | New Project | 44,640.00    |
| Affordable Housing Levy                                | 4-0003-014-2120103-100-2024-2025-33 | Employer contribution to Affordable Housing Levy at 1.5% of Gross Salary                    | New Project | 44,640.00    |
| Other committee  | 4-0003-014-2210802-100-2024-2025-34 | Payment of other committee  | New Project | 1,217,150.40 |

Government Constituencies Development Fund  
Schedule Report

| Expenses | expenses | TOTAL: | 10,228,191.40 |
|----------|----------|--------|---------------|
|          |          |        |               |

Person completing form

SIGNATURE:  DATE: 31, 01, 25  
NAME: AMINA ALI POSITION: FUND MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI

County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,114,095.70 dated

Amount allocated last financial year dated

Sub projects

| Project Name   | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Daily Subsistence Allowance  | 4-0003-014-2210710-111-2024-2025-1 | Payment of Accommodation Allowance of staff, FAM and Other National Government Officers National Government officers. | New Project     | 500,000.00   |
| Accommodation - Domestic Travel  | 4-0003-014-2210302-111-2024-2025-2 | Payment of accommodation on domestic travel   | New Project     | 500,000.00   |
| Catering Services (receptions)   | 4-0003-014-2210801-111-2024-2025-3 | Payment of catering Services (receptions), Accommodation, Food and Drinks   | New Project     | 200,000.00   |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0003-014-2211101-111-2024-2025-5 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)                                  | New Project     | 200,000.00   |
| Hire of Training Facilities and Equipment                                    | 4-0003-014-2210704-111-2024-2025-6 | Hire of Training Facilities and Equipment (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF           | New Project     | 450,000.00   |
| Internet Connections   | 4-0003-014-2210202-111-2024-2025-7 | Payment of Internet Connections   | New Project     | 20,000.00    |
| Maintenance Expenses - Motor Vehicles  | 4-0003-014-2220101-111-2024-2025-8 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles - GK B793H  | New Project     | 250,000.00   |

**National Government Constituencies Development Fund**  
Fourth Schedule Report

|  |                                     |   |             |                     |
|--|-------------------------------------|---|-------------|---------------------|
| Production and Printing of Training Materials                    | 4-0003-014-2210703-111-2024-2025-9  | Payment of Production and Printing of Training Materials  | New Project | 267,095.70          |
| Publishing and Printing Services                                 | 4-0003-014-2210502-111-2024-2025-10 | Payment of Publishing and Printing Services   | New Project | 50,000.00           |
| Purchase of Uniforms and Clothing - Staff                        | 4-0003-014-2211016-111-2024-2025-11 | Purchase of Uniforms and Clothing for NG-CDFC Office  | New Project | 50,000.00           |
| Refined Fuels and Lubricants for Transport                       | 4-0003-014-2211201-111-2024-2025-12 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles   | Now Project | 500,000.00          |
| Remuneration of Instructors and Contract Based Training Services | 4-0003-014-2210702-111-2024-2025-13 | Payment of Instructors and Contract Based Training Services (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF | New Project | 100,000.00          |
| Telephone, Telex, Facsimile and Mobile Phone Service             | 4-0003-014-2210201-111-2024-2025-14 | Payment of Telephone expenses   | New Project | 27,000.00           |
| Travel Allowance on training                                     | 4-0003-014-2210701-111-2024-2025-15 | Payment of Travel Allowance of staff, FAM and Other National Government Officers National Government officers.                | New Project | 100,000.00          |
| NGCDFC allowance   | 4-0003-014-2210811-111-2024-2025-16 | Payment of NGCDFC allowance   | New Project | 1,900,000.00        |
| <b>TOTAL:</b>  |                                     |   |             | <b>5,114,095.70</b> |

Person completing form

SIGNATURE: .....



DATE: .....

31 / 01 / 25

NAME: .....

AMINA ALI

POSITION: .....

FUND MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014  
Constituency Name RABAI County KILIFI  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

### Status of projects

#### Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 46,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name                  | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|-------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary Schools     | 4-0003-014-2640101-103-2024-2025-1 | Payment of bursary to needy students in secondary schools     | New Project     | 27,000,000.00 |
| Bursary Tertiary Institutions | 4-0003-014-2640102-103-2024-2025-2 | Payment of bursary to needy students in tertiary institutions | New Project     | 19,000,000.00 |
| <b>TOTAL:</b>                 |                                    |   |                 | 46,000,000.00 |

Person completing form

SIGNATURE:  DATE: 31, 01, 25  
NAME: AMINA ALI POSITION: FUND MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014  
Constituency Name RABAI County KILIFI  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,972,087.72 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name      | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0003-014-2640200-101-2024-2025-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project     | 8,972,087.72 |
| <b>TOTAL:</b>     |                                    |   |                 | 8,972,087.72 |

Person completing form

SIGNATURE: [Signature] DATE: 31 / 01 / 25

NAME: AMINA AW POSITION: FUND MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014

Constituency Name RABAI

County KILIFI

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 71,425,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name             | Project Code                       | Activity   | Original Status | Amount (Ksh)  |
|--------------------------|------------------------------------|--|-----------------|---------------|
| Boyani Primary School    | 4-0003-014-2630204-104-2024-2025-1 | Construction to completion of an administration block with tiled floor having head teachers office, deputy head teachers office, board room, secretaries office, staffroom for 30 teachers, accounts/ bursars room, 3 inbuilt door toilets with one unit catering for persons with disability to completion Ksh.12,000,000.00 (see attached BQ) And 3 classroom with terrazzo floor. | New Project     | 12,000,000.00 |
| Benyoka Primary School   | 4-0003-014-2630204-104-2024-2025-2 | Construction to completion of 3 classrooms, with Terrazzo floor  | New Project     | 4,500,000.00  |
| Chonyi Primary School    | 4-0003-014-2630204-104-2024-2025-3 | Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretaries office, staffroom for 30 teachers, accounts/ bursars room, 3 door toilets with one unit catering for persons with disability to completion Ksh.12,000,000.00 (see attached BQ) nad 3 classroom with terrazzo floor.                          | Ongoing Project | 12,000,000.00 |
| Dzanikeni Primary School | 4-0003-014-2630204-104-2024-2025-4 | Construction to completion of 2 no.classrooms with Terrazzo  | New Project     | 3,000,000.00  |

**National Government Constituencies Development Fund**  
Fourth Schedule Report


|                          |                                     | floor  |                 |              |
|--------------------------|-------------------------------------|--|-----------------|--------------|
| Mbwaka Primary School    | 4-0003-014-2630204-104-2024-2025-5  | Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretarys office, staffroom for 30 teachers, accounts/ bursars room, 3 inbuilt door toilets with one unit catering for persons with disability to completion Ksh.12,000,000.00 .2,500,000 reallocated to Rural electrification and renewable energy in the financial year 2023-24 | Ongoing Project | 2,500,000.00 |
| Kailo Primary School     | 4-0003-014-2630204-104-2024-2025-6  | Construction to completion of an administration block having head teachers office, deputy head teachers office, board room, secretarys office, staffroom for 30 teachers, accounts/ bursars room, 3 inbuilt door toilets with one unit catering for persons with disability to completion Ksh.12,000,000.00 .2,500,000 reallocated to Rural electrification and renewable energy in the financial year 2023-24 | Ongoing Project | 2,500,000.00 |
| Chiferi Primary School   | 4-0003-014-2630204-104-2024-2025-7  | Renovation to completion of 6 Classrooms (flooring with Terazzo, plastering, painting, Complete replacement of roofing, removal of asbestos, fixing of doors, Veranda, windows and electrical works) and ter   | New Project     | 6,000,000.00 |
| Mwangutwa Primary School | 4-0003-014-2630204-104-2024-2025-8  | Construction of 2 classrooms and 54 lockers  | New Project     | 3,380,000.00 |
| Mwandodo primary School  | 4-0003-014-2630204-104-2024-2025-9  | Construction of 1 classroom and supply of 30 lockers   | New Project     | 1,710,000.00 |
| Kaoyeni Primary School   | 4-0003-014-2630204-104-2024-2025-10 | Drilling and Equipping of borehole. See attached hydrological survey and Bill of quantities.   | New Project     | 6,500,000.00 |
| Lugwe Primary School     | 4-0003-014-2630204-104-2024-2025-11 | Drilling and Equipping of borehole. See attached hydrological survey and Bill of quantities.   | New Project     | 6,500,000.00 |
| Boyani Primary School    | 4-0003-014-2630204-104-2024-2025-13 | Purchase and delivery of 75 hardwood desks   | New Project     | 525,000.00   |
| Benyoka primary school   | 4-0003-014-2630204-104-2024-2025-14 | Purchase and delivery of 75 hardwood desks   | New Project     | 525,000.00   |
| Chonyi Primary School    | 4-0003-014-2630204-104-2024-2025-15 | Purchase and delivery of 75 hardwood desks   | New Project     | 525,000.00   |
| Chiferi Primary School   | 4-0003-014-2630204-104-2024-2025-16 | Purchase and delivery of 75 hardwood desks   | New Project     | 525,000.00   |



Government Constituencies Development Fund  
Schedule Report

|                          |                                     |  |             |               |
|--------------------------|-------------------------------------|--|-------------|---------------|
| Ozanikeni Primary School | 4-0003-014-2630204-104-2024-2025-17 | Purchase and delivery of 75 hardwood desks           | New Project | 525,000.00    |
| Bedida Junior JSS        | 4-0003-014-2630204-104-2024-2025-18 | Construction of 1 classroom and supply of 30 lockers | New Project | 1,710,000.00  |
| Mgala primary School     | 4-0003-014-2630204-104-2024-2025-19 | Drilling and equipping of borehole                   | New Project | 6,500,000.00  |
| <b>TOTAL:</b>            |                                     |  |             | 71,425,000.00 |

Person completing form

SIGNATURE:  DATE: 31, 01, 25  
NAME: AMINA ALI POSITION: FUND MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014  
Constituency Name RABAI County KILIFI  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 3,400,000.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name           | Project Code                        | Activity   | Original Status | Amount (Ksh) |
|------------------------|-------------------------------------|--|-----------------|--------------|
| Jimba chiefs Office    | 4-0003-014-2640507-113-2024-2025-18 | Construction of 1 no. 6 door toilets , (3 ladies and 3 gents)with 2 PWD Cubicles | New Project     | 1,700,000.00 |
| Mikomani Chiefs Office | 4-0003-014-2640507-113-2024-2025-19 | Construction of 1 no. 6 door toilets , (3 ladies and 3 gents)with 2 PWD Cubicles | New Project     | 1,700,000.00 |
|                        |                                     |  | <b>TOTAL:</b>   | 3,400,000.00 |

Person completing form

SIGNATURE:  DATE: 31 / 01 / 25  
NAME: AMINA ALI POSITION: FUND MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014  
Constituency Name RABAI County KILIFI  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name        | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---------------------|------------------------------------|---|-----------------|--------------|
| RABAI NG-CDF OFFICE | 4-0003-014-2640510-110-2024-2025-1 | Purchase of a 10,000 litres water tank Kshs.120,000 construction of tank base Kshs.115,000 installation of pipes and gutters Kshs.245,000 and planting of 134 trees around the toilets Ksh.20,000 | New Project     | 100,000.00   |
| <b>TOTAL:</b>       |                                    |   |                 | 100,000.00   |

Person completing form

SIGNATURE:  DATE: 31, 01, 25

NAME: AMINA ALI POSITION: FUND MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014  
 Constituency Name RABAI County KILIFI  
 Project Number 2640506  
 Project Title Electricity Projects  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 5,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name   | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Rural Electrification and Renewable Energy Cooperation MATCHING FUND | 4-0003-014-2640506-108-2024-2025-1 | Connection of Electricity to Various Schools and Villages within Rabai Constituency. See attached list of schools and villages that will benefit and the letter from Rural Electrification and renewable Energy funds. Bendeje in Buni Kisimani sub location, Rabai Kisurutini Ward to Kamoti Secondary School in Buni Kisimani Sub Location, Rabai Kisurutini Wards and Mwele sub location, Simakeni Vocational Training College and its surroundings. | New Project     | 5,000,000.00 |
| <b>TOTAL:</b>  |                                    |   |                 | 5,000,000.00 |

Person completing form

SIGNATURE:  DATE: 31 / 01 / 25  
 NAME: AMINA ASU POSITION: FUND MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 014  
Constituency Name RABAI County KILIFI  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

### Status of projects

### Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 20,230,481.92 dated

Amount allocated last financial year dated

### Sub projects

| Project Name                 | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|------------------------------|------------------------------------|---|-----------------|---------------|
| Rabai Kisurutini Digital HUB | 4-0003-014-2211311-108-2024-2025-1 | Construction of Digital hub ,center of Excellence as per Ministry of information ,communication and digital economy guidelines. | New Project     | 20,230,481.92 |
|                              |                                    |   | TOTAL:          | 20,230,481.92 |

Person completing form

SIGNATURE:  DATE: 31 / 01 / 25

NAME: AMINA KI POSITION: FUND MANAGER



RABAI  
NG-CDF

WARD REPORT

2024/2025 FINANCIAL YEAR

IEBC NUMBER .....

SUBMITTED

Date:



Comments by the  
3.4.7 Comments by the  
3.4.8 Project Pri  
3.4.9 Chall  
3.4.10

**Contents Page**

- 1.0 Introduction
- 1.1 About NG-CDF
- 1.2 About ... (constituency name) NG-CDF
- 1.2.1 Overview of Fundable Projects under NG-CDF

2.0 Documentation of the Ward Reports

- 3.0 Ward Meetings
- 3.1 NOTICE OF THE MEETINGS

**3.2 Ward I:**

**Name of the ward**

- 3.2.1 Members Present
- 3.2.2 Preliminaries
- 3.2.3 Comments by the Area Chiefs
- 3.2.4 Comments by the Assistant County Commissioner
- 3.2.5 Comments by the Fund Account Manager
- 3.2.6 Comments by the NG-CDFC Chairman
- 3.2.7 Comments by the Area Member of National Assembly
- 3.2.8 Project Priorities Identified in ..... Ward
- 3.2.9 Challenges
- 3.2.10 Way Forward

**3.3.0 Ward II:**

**Name of the Ward**

- 3.3.1 Members Present
- 3.3.2 Preliminaries
- 3.3.3 Comments by the Assistant County Commissioner
- 3.3.4 Comments by the Fund Account Manager
- 3.3.5 Comments by the NG-CDFC Chairman
- 3.3.6 Comments by the Area Member of National Assembly
- 3.3.7 Project Priorities Identified in ..... Ward
- 3.3.8 Challenges
- 3.3.9 Way Forward

**3.4 Ward III:**

**Name of the Ward**

- 3.4.1 Members Present
- 3.4.2 Preliminaries / Comments by the Area Chief
- 3.4.3 Comments by the Assistant County Commissioner

- 3.4.4 Comments by the Area Member of County Assembly
- 3.4.5 Comments by the Fund Account Manager
- 3.4.6 Comments by the NG-CDFC Chairman
- 3.4.7 Comments by the Area Member of National Assembly
- 3.4.8 Project Priorities Identified in ..... Ward
- 3.4.9 Challenges
- 3.4.10 Way Forward

**3.5.0 Ward IV:**

**Name of the Ward**

- 3.5.1 Members Present
- 3.5.2 Preliminaries
- 3.5.3 Comments by the Fund Account Manager
- 3.5.4 Comments by the NG-CDFC Chairman
- 3.5.5 Comments by the Area Member of National Assembly
- 3.5.6 Project Priorities Identified in ..... Ward
- 3.5.7 Challenges
- 3.5.8 Way Forward

**3.6 CONCLUSION**





monumental events during the advent of early missionaries. Stories about the first missionaries were passed on by word of mouth and are still told today. Rabai is situated about 25 km north-west of Mombasa, off the Nairobi-Mombasa highway on Mazeras-Kaloleni road, about half an hour's drive from Mombasa. Rabai mission station was founded by Ludwig Krapf a CMS – Church Mission Society missionary and the first church (Saint Paul, Anglican Church of Kenya) was built here in 1846. A part from spreading the Christian message in Kenya hinterland, it also played a major role in emancipation of slaves in East Africa

**PUBLIC PARTICIPATION PROPOSALS REPORT FOR NG-CDF RABAI (RABAI CONSTITUENCY)**

**5<sup>TH</sup> /1/2023**

| Members in attendance     | Designation                       |
|---------------------------|-----------------------------------|
| 1. Hon. Antony Kenga Mupe | Area M.P Rabai Constituency       |
| 2. Beatrice Tembe         | Fund Account Manger               |
| 3. Mhaso                  | Chairperson NG CDF Rabai          |
| 4. Clinton Chai Maguo     | Male Youth Representative         |
| 5. Patience Idza Nyaki    | Nominee                           |
| 6. Joseph F Fungo         | Rep. for people with special need |
| 7. Sarah Nyamvula         | Female Youth Representative       |
| 8. Robert Ngale Charo     | Clerk of Works NG CDF Rabai       |

**A. RURUMA WARD (Chiefs Office)**

**1. Mleji Sub location**

**General Items:**

- ✓ Construction of a Perimeter wall around the Assistant Chiefs Office
- ✓ Construction of a pit latrine at the existing Assistant Chiefs office
- ✓ Construction of a police post in the sublocation
- ✓ Construction of Kibao Kiche –Mkapuni Road
- ✓ Construction of a Public Library and an ICT/Digital Centre
- ✓ Provision of Gutters and 10ltr tank for Rain water Harvesting

**Schools:**

- I. Kasidi Sec School
  - ✓ Construction of a Twin Laboratory, Kitchen, Dining Hall, Perimeter wall and Renovation of 10 Classrooms
- II. Mwanjama Primary School
  - ✓ Construction of 2 Classrooms, Twin Laboratory and Administration block
  - ✓ Purchasing of the Land
- III. Mleji Primary School
  - ✓ Renovation of 8 Classrooms
  - ✓ Construction of a perimeter wall, Administration block and 4 classrooms
- IV. Mawe Mabomu Primary school
  - ✓ Provision of 900 No. Desks
  - ✓ Construction of an Administration Block and Perimeter wall
  - ✓ Addition of Classrooms
  - ✓ Land Purchasing
- V. Makanzani Primary School
  - ✓ Construction of an Administration Block
  - ✓ Construction of two Classrooms and 8 Door pit Latrine
  - ✓ Construction of a Perimeter wall at Kasidi Primary school.



## 2. Miyuni Sub Location

### i. Bofu Secondary School

- ✓ Construction of 4 no. Classrooms
- ✓ Request for a school bus
- ✓ Construction of a perimeter wall and a school library
- ✓ Renovation of 4 no. classrooms and an administration block
- ✓ Provision of stool furniture for the laboratory

### ii. Bofu Primary School

- ✓ Renovation of 8 no. classrooms and an administration block
- ✓ Provision of desks to classrooms and furnitures in the staffrooms
- ✓ Playground levelling at bofu primary

### iii. General Items

- ✓ Land purchasing for the chiefs office at Ruruma ward
- ✓ Construction of a social hall and provision of Chairs
- ✓ Provision of 10000lts water tank for rain water harvesting
- ✓ Provision of electricity at chiefs office
- ✓ Construction of a Ploce station at Bofu
- ✓ Construction of pit latrine in the following areas; -Kwa kijala trading centre, Mkapuni Trading Centre, Kwa kishombo and Bofu chief's office
- ✓ 'Wazee wa nyumba kumi' to be catered with up keep allowances
- ✓ Tree planting exercise at Dispensaries, Schools and all chiefs offices
- ✓ Starting a new Primary School at Batani Nursery

## 3. Jimba Sub location

### i. Education

- ✓ Construction of Ruruma Teachers Training College
- ✓ **Masaani Primary School** >>> Construction of 2 Classrooms, Renovation of 2 Classrooms, Construction of 2 Door pit Latrine, Provision of a Chainlink, Water tank for R.W.H.S, Construction of an Admin Block, Provision of 80 Desks.
- ✓ **St Edwin** >>> Construction of 4 Classrooms, Provision of 160 desks, Land Purchasing of 2 acre size, Water tank for R.W.H.S, Construction of 6 door pit latrine and administration block.
- ✓ **Jimba Primary School** >>> Construction of 2 no. classrooms, 4 Door Pit Latrine, Provision of Gutters and water tank, Renovation of 3 no. classroom, Provision of 100 desks, Provision of a fence and Construction of an admin block
- ✓ **Jimba Secondary School** >>> Construction of a Twin Science Laboratory, Purchasing of a School bus, Provision of a fence around the school compound, Construction of a dining hall, Construction of a kitchen, Pit Latrines, Water Tanks with Gutters, Construction of an admin block, Construction of a School Library Furnished with a Computer

### ii. Security

- ✓ The Following were Proposed to be Located at the Asst Chiefs Office; Construction of a 4 door Pit Latrine, Provision of a water tank and gutters for Rain Water Harvesting R.W.H, Electricity installation
- ✓ Construction of a Multi-Purpose Social Hall

### iii. Transport and communication

- ✓ Road E931 Mkapuni -Kibao kiche to be tarmacked
- ✓ Road E 932 Shikaadabu -Jimba-Kibaokiche-Gotani to be Tarmacked

### iv. Youth Sports

- ✓ Renovation of Jimba Primary School Playground
- ✓ Provision of Sports Materials

## 4. Mikomani Sub location



## Education

- ✓ **Kawala Secondary School**>>>Construction of an Admin Block, Provision of Desks/Lockers.Construcrionof a Twin Laboratory, Land Debt, Fencing/Perimeter wall. Construction of an Underground Water Tank/Storm water and Bore hole
- ✓ **Mikomani Secondary School**>>>Construction of 6 door pit latrine and twin laboratories. Construction of a Perimeter wall, library, Kitchen/Dinning Hall,Borehall
- ✓ **Mikomani Primary School**>>>Construction of 6 Door Pit Latrine, Bore hall, Renovation of 8 no. classroom block(An old building that its roof was covered with asbestos) ,Fencing with chain link wire, Construction and Equipping 2 CBC Classrooms for junior secondary, Construction of CBC Laboratory and Provision of a feeding programme
- ✓ **Kawala Primary School**>>> Construction of 6 Door Pit Latrine, Fencing/Perimeter wall ,Construction and Equipping 2 CBC Classrooms for junior secondary, Construction of CBC Laboratory and Provision of a feeding programme, Construction of an administration block,Renovation of 3 Classroomblock,Provision of 3 no. 10000lts water tank with gutters

## vi. Security

- ✓ Construction of an ACC Office
- ✓ Construction of a police post
- ✓ Provision of Tanks and Gutters for Rain Water Havesting in all administration offices
- ✓ Construction of a Multi-Purpose Social Hall,Pit Latrines at all assistant chiefs offices.
- ✓ Installation of security lights in all schools and assistant chiefs office

## vii. Transport and communication

- ✓ Road E931 Mkapuni –Kibao kiche to be tarmacked
- ✓ Tarmac all roads leading to schools
- ✓ Construction of Bechirindo drift
- ✓ Construction of an ICT Centre at Mikomani Chiefs Office

## viii. Energy

- ✓ Rural Electrification for; Asst Chiefs office,Vikolokolo Village,Mwalukuni village,Vidziyani Village,Mudzambere Area,Makondenani Village.

## ix. Irrigation and Agriculture

- ✓ Construction of a Bechirindo Dam
- ✓ Construction of a Dam at Kombeni River
- ✓ Distributing Fertilizers and seeds to farmers
- ✓ Irrigation Boreholes to all villages

## x. Environment

- ✓ Distribute and Plant; 200000 forest tree seedlings in the sublocation, 200000 fruit tree seedlings.

**NB;** Bursary fund to be increased

## **B. MWAWESA WARD (ACK Chiferi)**

### 1) Bwagamoyo Sub location

#### a. Education and Infrastructure

- ✓ Construction of 2 no. classrooms at Vifanjoni Primary school.
- ✓ Construction of 2 no. classrooms at Boheka primary school.
- ✓ Construction of 3 no. classrooms at Kangakamo Primary School.
- ✓ Construction of a Twin Laboratory at Bwagamoyo Sec school
- ✓ Electrification from Bwagamoyo Sec to Kazameni and Kanyumbuni
- ✓ Provision for the Rain Water Harvesting Services and Addition of pit Latrines in all schools within this ward
- ✓ Construction of Administration Block in every school.
- ✓ Fencing in every school.
- ✓ Proposed Kanyumbuni Secondary school.
- ✓ Renovation of 6 Classrooms at Bwagamoyo Primary.
- ✓ Providing tree nursery in every school.



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b. Security

- ✓ Upgrading of a newly constructed Police post at Bwagamoyo to Police station

2) Mikahani sub location

- ✓ **Mikahani Sec School**>>> Construction of a Borehole and 10 door Pit Latrine, Perimeter Fence, Construction of A multipurpose hall, Construction of 4 Classroom Block, Playing Ground, Construction of a Computer Lab, Renovation of a Dormitory
- ✓ Electrification in all villages in mikahani sub location
- ✓ **Bedida Primary School**>>> Renovation of 4 classrooms, Construction of 8 units Toilets, Fencing, Construction of Classrooms and CBC Laboratory
- ✓ **Chiferi Primary**>>> Construction of an Administration Block, Grade 9 Block, 4 Units toilets, Renovation of 8 Classrooms
- ✓ **Chiferi Secondary School**>>> Construction of a Twin Laboratory, Administration Block, Purchase of 2 Acre Land, Land Scaping, Fencing, Construction of A computer Lab, Provision for Gutters, Construction of a Multi-Purpose Hall
- ✓ **Security**>>> Construction of Assistant Chiefs Office with Pit Latrines, Chief's Office>>> Fencing, Rain Water Harvesting plus Gutters and 2 tanks, Police Office
- ✓ **General Item**>>> Construction of a Multi-Purpose Hall at Mkapuni

3) Chang'ombe sub location

- ✓ **Chang'ombe secondary school**>>> Construction of a dining hall/kitchen, Construction of an underground water tank and Provision of a fence
- ✓ **Chang'ombe Primary School**>>> Construction of 18 door Pit latrine, Administration block, School gate, Renovation of classes, Provision of fence, Construction of an underground Water tank, Construction of 3 classrooms for Junior secondary, Administration block and Twin Laboratory
- ✓ **Kakoneni Primary School** >>> Construction of 8 Classrooms, 10 door Pit Latrines
- ✓ Construction of a university School
- ✓ **Security**>>> The Following to be Provided for the assistant Chiefs office; Construction of 4 door Pit Latrine, Furnitures, Fence, Police Post and a Water tank.
- ✓ **General**>>> Renovation of Mwawesa Administration Offices, Provision of Water Projects for adequate water supply, Tarmacking of Chang'ombe Mwawesa Road. Electrification in Pwani, Lung'ata, Mwamsambu, Asst Chiefs office, ACC offic

PUBLIC PARTICIPATION REPORT FOR NG-CDF RABAI (RABAI CONSTITUENCY)

6<sup>TH</sup> /1/2023

| Members in attendance     | Designation                       |
|---------------------------|-----------------------------------|
| 1. Hon. Antony Kenga Mupe | Area M.P Rabai Constituency       |
| 2. Beatrice Tembe         | Fund Account Manger               |
| 3. Mhaso                  | Chairperson NG CDF Rabai          |
| 4. Clinton Chai Maguo     | Male Youth Representative         |
| 5. Patience Idza Nyaki    | Nominee                           |
| 6. Joseph F Fungo         | Rep. for people with special need |
| 7. Sarah Nyamvula         | Female Youth Representative       |
| 8. Robert Ngale Charo     | Clerk of Works NG CDF Rabai       |
| 9. Marion Nzale           | Member                            |
| 10. Agnetor               | Member                            |

A. RABAI -KISURUTINI WARD (Asst Chief's Office)

- 1. Mwele - Kisurutini Sub location
- ✓ Construction of 2 units Pit Latrines at Asst chiefs Office



- ✓ Rural Electrification in Mwele, Kailo, Mwachula and Baramare Villages
- ✓ All Primary schools in Mwele Sub location to be fenced
- ✓ Improve the water supply of Mwele –Kisurutini Area.
- ✓ Construction of a new secondary school in Mwele area(From Land Purchasing)
- ✓ Construction of a Village Polytechnic in Mwele- Ziواني(Consider The Land Purchasing)
- ✓ Increment on the amount of bursary Fund to The beneficiaries
- ✓ All Primary Schools to Get Addition of at least 3 Classrooms
- ✓ Addition of 6 units Pit Latrines in all Primary/Secondary Schools.
- ✓ Construction of Administration Blocks in Kailo, Lugwe and Mwele Primary.
- ✓ Construction of a twin Laboratory and administration Block at Canon Kuri Secondary School.
- ✓ Improved to Cabro Standard of Bengo-Kailo, Bengo to Canon Kuri Sec Roads

## **2. Buni –Kisimani Sub location**

- ✓ Improving and Maintaining Roads accessing/Connecting to Buni Primary, Gandani Primary and Kamoti Secondary Schools
- ✓ Renovation of Classrooms and Construction of Pit Latrines at Buni Primary
- ✓ Construction of Pit Latrine, Water Supply, Electrification and Furnishing of Asst Chiefs Office
- ✓ Construction of a Laboratory, Electrification and Water supply at Kamoti secondary school.
- ✓ Provide Kamoti sec school with TSC Teachers
- ✓ Construction of a Police post at Mwatsama and Bonje
- ✓ Recruiting CDF Representatives from Buni
- ✓ Reviving the Gandani Technical School
- ✓ Improving services of Rabai Health Centre
- ✓ Fencing of the Kaya Forest
- ✓ Construction of a KWS office in Rabai

## **3. Kaliang'ombe Sub location**

- ✓ Purchase of Identified Plot at Kaoyeni Village for the Construction of a Modern Polytechnic that is to be Voluntarily Constructed by Koina for Kenya
- ✓ Improvement of Water supply and Electrification in some Parts of Kaliang'ombe
- ✓ Construction of extra Classrooms for Disabled in Kaoyeni, Boyani and Kaliang'ombe Primary School.
- ✓ Construction of a Modern Market
- ✓ Fencing of Kaoyeni, Boyani and Kaliang'ombe Primary schools
- ✓ Construction of extra Classes for CBC
- ✓ Electrification and Fencing of Ast chief;s office
- ✓ Construction of a new secondary school
- ✓ Salaries paid to Workers by investors in Rabai to be improved
- ✓ Investors to cooperate with residents in improving the living standard of a community.

## **4. Mgumo Wa patsa Sub location**

- ✓ Construction of a Pit Latrine, Water supply and electrification at Asst chief's office.
- ✓ Fencing and Electrification of Uwanja wa ndege police station.
- ✓ Construction of 3 classrooms at Kajiwe primary school and 2 Classrooms at Kajiwe Secondary.
- ✓ Provide security lights and Public Toilet at Uwanja wa ndege town
- ✓ Fencing of a an Exhausted Quarry site that Has been Useful for a long time in Rain and Storm water harvesting for Community Use
- ✓ Construction of 3 classrooms at Mgalla Primary School
- ✓ Fencing of Mgalla Primary, Polytechnic and Dispensary
- ✓ Gravelling of M'buyuni Kwa Magongo Road
- ✓ Security Light at Makondeni
- ✓ Lights on Mazeras -Kaloleni Road
- ✓ Fencing of Mwangutwa Primary



- ✓ Construction of KwaDzivo Culvert Construction of 30 units Pit Latrine and two Classrooms at Benyoka Primary School.
- ✓ Provide Road Furniture and Bumps From Mazera to Kokotoni, Benyoka to Kibaoni
- ✓ Repair of KPLC Electrification From Kaloleni to Uwanja wa ndege
- ✓ Security Enforcement to be reinforced
- ✓ Distribution of Bursary Fund to be done fairly and consider those residents who stays near the border to other constituencies
- ✓ Improving the standard of Benyoka to Kibaokiche road. Jimba to Mkapuni to be Tarmacked
- ✓ Improve to Cabro Standard all Roads within Rabai Sub county
- ✓ New Classrooms in Mgumo wa Parta Primary school for the CBC.
- ✓ Construction of Mgumo wa Patsa Chiefs Office
- ✓ EPZ workers ;Salaries and services to be improved
- ✓ Construction of a new secondary school in Mgumo wa patsa Construction of a Technical school/Training Centre in Mgumo wa Patsa
- ✓ Improving of the health Services in entire Rabai.

**NB: Youth Sector;**

- ✓ Embrace Youth Empowerment by Forming Coperatives, Support them in Agriculture and Opening of The startup businesses
- ✓ Support youth Talents

**B. KAMBE- RIBE WARD (Asst Chiefs Office)**

**i. Pangani Maereni Location**

- ✓ Construction of a Culvert at Jongani River
- ✓ Expansion of Play grounds for Timboni Primary school and M'bwaka Primary school
- ✓ 2 Inches Pipe water from Lower Ribe Pump house to the villages
- ✓ Rural Electrification power in the following villages; Chinyume, M'bwaka A & B/Gambio, M'buyuni in maereni, Pangani A
- ✓ Lvelling of Maereni Play ground
- ✓ Construction of Pangani Trading Centre –Tunzanani-Chidutani Road
- ✓ Piped water from Zakheem main pipe to kwaloa
- ✓ Levelling of Maereni Primary School playground
- ✓ Construction of Pangani- Mbararani Road
- ✓ Construction of Pangani –Mgumoni- Gede Bridge
- ✓ 2 Farming Tractors for Pangani Maereni Location
- ✓ Construction of Classrooms at Pangani Primary School
- ✓ Construction of a Multi-purpose hall at Pangani
- ✓ Construction of 2 Classrooms, Girls Domitory, Science Laboratory, Fence and Administration Block at Mbararani secondary school.
- ✓ Construction of 2 classrooms at Maereni Primary School.
- ✓ Constraction of Mbuzini Bridge

**ii. Kambe Location**

- ✓ Purchasing of Land at Bondora for Construction of 4 Public Toilets
- ✓ Mwandodo Secondary School; Purchasing of 4Acre piece of land for addition of 6 Classrooms, 1 Computer lab, 12 pit Latrines, 1 Dinning hall., 1 library, 2 stores, Administration block, sports play Ground.
- ✓ Mwandodo Primary School; Renovation of 10 classrooms, Fencing, Construction of 12 units Pit Latrines, Construction of an Administration Block.
- ✓ Addition of new classrooms and Construction of Laboratories in all Primary schools
- ✓ Completion of Electrification in in Chiefs office
- ✓ Rural Electrification in Mwandodo A & B, Weruni, Bondora Centre, Chigangoni, Gede, Magaoni B

- ✓ Security light at Funda, M'bungoni and Fencing of M'bungoni Primary
  - ✓ Improving water supply in Mwirini, Chigangoni, Mwandodo A, magaoni A, Gede, Magaoni B
  - ✓ Bore hole at Asst chiefs Residence Renovation and Installation of water tanks at Mwirini
  - ✓ Gravelling of Bondora Bigman Luganje road
  - ✓ Gravelling of Becharo kolo, Magaoni, Mwaroja ziro Road
  - ✓ Gravelling of Mkwajuni kwa matsaki to Nyaki
  - ✓ Gravelling of Kwangundo nyaki to Luganje
  - ✓ Construction and Furnishing of admin block at M'bungoni Primary school
  - ✓ Gravelling of M'bungoni-Ifunda Patsama and Mekingi to Muhoni Road
  - ✓ Construction of 2 Classrooms at Ziro Priary School.
- iii. Ribe Locatlon
- ✓ Construction of a KMTC College at Nyika Reserve -Bistara
  - ✓ Rural Electrification in Pendeza, Mbararani, Mitsajeni, Makobeni
  - ✓ Reviving of Teachers Training Collenge
  - ✓ Construction of a Market centre
  - ✓ Makobeni Primary school; Fence, 4 Furnished Classrooms
  - ✓ Ribe Primary school; Fence, 6 Furnished Classrooms, One Furnished administration office.
  - ✓ Kinung'una Primary school; Fence, 4 Furnished Classrooms, 4 pit Latrines
  - ✓ Mitsajeni Primary school; Fence, 2Furnished Classrooms, One Furnished Administration Block
  - ✓ Asst Chiefs Office; Furniture, Electricity, Pit Latrine

NB. Provision of Food Programme in all Primary schools in Kambe-ribe ward

|                         |                                     |   |                             |
|-------------------------|-------------------------------------|---|-----------------------------|
| Emmanuel Muhaso<br>Name | NG-CDFC Chairman<br>Designation     | <br>.....<br>Sign.  | 20/11/2024<br>.....<br>Date |
| Amina Ali<br>Name       | Fund Account Manager<br>Designation | <br>.....<br>Sign. | 20/11/2024<br>.....<br>Date |
| Joseph Lenkarie<br>Name | DCC ....Sub-County<br>Designation   | <br>.....<br>Sign. | 20/11/2024<br>.....<br>Date |