



National Government Constituency Development Fund
Ganze Constituency
Ganze sub-county Headquarter
P. O Box 489 - 80108
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**MINUTES OF GANZE NG-CDF COMMITTEE MEETING HELD ON 11TH JANUARY
2023 AT GANZE NG-CDF OFFICE BOARDROOM, GANZE**

Members present

1. Mr. Robert Galo Chengo -Chairperson
2. Ms. Winnie Nzikwa Nguzo -Secretary
3. Mr. Bonnphas Yaa Pembe - Member
4. Mr. Daniel Ramadhan Karisa -Member
5. Ms. Maria Mbuche Mrabu - Member
6. Ms. Loyce Dama Katana - Member
7. Mr. Raymond Katana Baya -Member
8. Mr. Mary Mwavita Mnyazi -Member
9. Mr. Louis Rono - DCC
10. Mr. Ronald Wanje Jembe - Fund Account Manager

Agenda

1. Preliminaries/Chairman's Remarks.
2. Reading and confirmation of previous minutes.
3. Matters arising from the previous minutes.
3. Project proposals for 2022/2023
4. AOB.

**MINI.NG-CDFC/GANZE/11/01/2022/2023-PRELIMINARIES/ CHAIRPERSON
REMARKS.**

The Chairperson called the meeting to order at 10.00 a.m.

Prayers were conducted by MS. Winnie Nzikwa Nguzo.

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Name ROBERT GALO CHENGO
Chairman

Signature.....

Date... 11-01-2023

Name WINNIE N. NGUZO
Secretary

Signature.....

Date... 11/01/2023

In his opening remarks, the chairperson thanked and welcomed the members to the meeting. The chairperson thanked all members the cooperation during the wards public participation meetings in the four (4) wards in the constituency. I.e. jaribuni ward, bamba ward, sokoke ward and ganze ward.

MIN2.NG-CDF/GANZE/11/01/2022/2023-READING AND CONFIRMATION OF PREVIOUS MINUTES.


The Secretary read the previous minutes and was proposed by Raymond Katana Baya and Seconded by Loyce Dama Katana.

MIN2.NG-CDF/GANZE/11/01/2022/2023-DELIBERATION AND PRIORITIZATION OF WARD REPORTS.

The Ward reports collected by all members the during the ward's public participation meetings in the four (4) wards in the constituency. I.e. jaribuni ward, bamba ward, sokoke ward and ganze ward were deliberated upon and prioritized as follows:

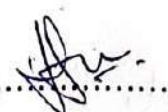
| PROJECT | ACTIVITY | WARD |
|------------------------------|--|-------|
| Zia Ra Wimbi Primary School | Purchase, supply and planting of 320 tree seedlings | Bamba |
| Muyuni Primary School | Purchase, supply and planting of 320 tree seedlings | Bamba |
| Mitsemerini Primary School | Purchase, supply and planting of 320 tree seedlings | Bamba |
| Mkuhamure Primary | Construction to completion of a 3-classroom block | Bamba |
| Mukuhamure Primary | Purchase, supply and Installation of a 10000-litre water tank | Bamba |
| Mukuhamure Primary | Purchase and supply of 120 desks | Bamba |
| Rima Ra Pera Primary School | Purchase and supply of 100 desks | Bamba |
| Bamba Girls Secondary School | Construction to completion of a modern science laboratory | Bamba |
| Bamba Girls Secondary School | Construction to completion of a 3m high water tower, installation of a 5,000-litre water tank and plumbing works | Bamba |
| Bamba Girls Secondary School | Purchase, supply and Installation of a 10000-litre water tank | Bamba |
| Bamba Girls Secondary School | Purchase and supply of 100 laboratory stools | Bamba |
| Bamba Girls Secondary School | Construction to completion of a soak pit | Bamba |

Name **ROBERT GANO CHENKO**
Chairman

Signature.....

Date...11/01/2023

Name **KENNETH M. NGUTO**
Secretary

Signature.....

Date...11/01/2023

| PROJECT | ACTIVITY | WARD |
|---------------------------------|---|----------|
| Chira Assistant Chief Office | Construction to completion of 2 roomed assistant chiefs' office | Bamba |
| Chira Assistant Chief Office | Construction to completion of a two-door pit latrine | Bamba |
| Chira Assistant Chief Office | Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000 | Bamba |
| Nyari Primary School | Purchase, supply and planting of 320 tree seedlings | Ganze |
| Dodosa Primary | Construction to completion of a 3-classroom block | Ganze |
| Dodosa Primary | Purchase, supply and Installation of a 10000-litre water tank | Ganze |
| Dodosa Primary | Purchase and supply of 120 desks | Ganze |
| Ganze Girls Secondary School | Construction to completion of an administration block: Principal's office with attached washroom facility, deputy principal's office, accounts office, secretary's office, store room, gents single toilet, ladies single toilet and water harvesting gutters | Ganze |
| Ganze Girls Secondary School | Purchase, supply and Installation of a 10000-litre water tank | Ganze |
| Mwambani Assistant Chief Office | Construction to completion of 2 roomed assistant chiefs' office | Ganze |
| Mwambani Assistant Chief Office | Construction to completion of a two-door pit latrine | Ganze |
| Mwambani Assistant Chief Office | Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000 | Ganze |
| Palakumi Primary School | Purchase, supply and planting of 320 tree seedlings | Jaribuni |
| Kirimani Primary School | Purchase, supply and planting of 320 tree seedlings | Jaribuni |
| Juhudi Primary School | Purchase, supply and planting of 320 tree seedlings | Jaribuni |
| Mwapula Primary School | Purchase, supply and planting of 320 tree seedlings | Jaribuni |
| Mdangarani Primary School | Construction to completion of a 4-classroom block | Jaribuni |
| Mdangarani Primary School | Purchase, supply and Installation of a 10000-litre water tank | Jaribuni |
| Mdangarani Primary School | Purchase and supply of 160 desks | Jaribuni |
| Mariani Secondary School | Construction to completion of a 3-classroom block | Jaribuni |

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Name ROBERT GALO CHENGO Signature [Signature] Date 11-01-2023
Chairman

Name WILSON M. NGUZO Signature [Signature] Date 11/01/2023
Secretary

| PROJECT | ACTIVITY | WARD |
|--|--|----------|
| Mariani Secondary School | Purchase, supply and Installation of a 10000-litre water tank | Jaribuni |
| Mariani Secondary School | Purchase and supply of 120 lockers and chairs | Jaribuni |
| Magogoni/Matolani Assistant Chief Office | Construction to completion of 2 roomed assistant chiefs' office | Jaribuni |
| Magogoni/Matolani Assistant Chief Office | Construction to completion of a two-door pit latrine | Jaribuni |
| Magogoni/Matolani Assistant Chief Office | Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000 | Jaribuni |
| Dida Secondary School | Purchase, supply and planting of 320 tree seedlings | Sokoke |
| Mwangea Girls Secondary School | Purchase, supply and planting of 320 tree seedlings | Sokoke |
| Boga Primary School | Purchase, supply and planting of 320 tree seedlings | Sokoke |
| Malanga Primary School | Purchase, supply and planting of 320 tree seedlings | Sokoke |
| Sokoke Primary School | Purchase, supply and planting of 320 tree seedlings | Sokoke |
| Dida Sports Ground | Grading, levelling, marking and installation of goal posts and nets | Sokoke |
| Mwangea Primary School | Construction to completion of a 3-classroom block | Sokoke |
| Mwangea Primary School | Purchase, supply and Installation of a 10000-litre water tank | Sokoke |
| Mwangea Primary School | Purchase and supply of 160 desks | Sokoke |
| Mryachakwe Primary School | Purchase and supply of 108 desks | Sokoke |
| Kang'amboni Secondary School | Construction to completion of a modern science laboratory | Sokoke |
| Kang'amboni Secondary School | Construction to completion of a 3m high water tower, installation of a 5,000-litre water tank and plumbing works | Sokoke |
| Kang'amboni Secondary School | Purchase, supply and Installation of a 10000-litre water tank | Sokoke |
| Kang'amboni Secondary School | Purchase and supply of 100 laboratory stools | Sokoke |
| Kang'amboni Secondary School | Construction to completion of a soak pit | Sokoke |

Name
Chairman

ROBERT GALO CHENGO

Signature.....



Date.....11-01-2023

Name
Secretary

WINNIE N NGUZO

Signature.....



Date.....11/01/2023


| PROJECT | ACTIVITY | WARD |
|-----------------------------------|--|--------|
| Kang'amboni Secondary School | Purchase and supply of 79 lockers and chairs | Sokoke |
| Dzikunze Assistant Chief Office | Construction to completion of 2 roomed assistant chiefs' office | Sokoke |
| Dzikunze Assistant Chief Office | Construction to completion of a two-door pit latrine | Sokoke |
| Dzikunze Assistant Chief Office | Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000 | Sokoke |
| Mitsedzini Assistant Chief Office | Construction to completion of 2 roomed assistant chiefs' office | Sokoke |
| Mitsedzini Assistant Chief Office | Construction to completion of a two-door pit latrine | Sokoke |
| Mitsedzini Assistant Chief Office | Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000 | Sokoke |
| Mtsarawatsatsu Primary School | Purchase, supply and planting of 320 tree seedlings | Bamba |
| Kagombani Primary School | Purchase, supply and planting of 320 tree seedlings | Ganze |
| Ndugu Ni Jembe Ground | Grading, levelling, marking and installation of goal posts and nets | Bamba |


MIN3.NG-CDFC/GANZE/11/01/2022/2023-PROJECT PROPOSALS.

After a long deliberation, members agreed and approved the following projects;

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|---|---------------|-----------------------|------------------|----------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE (6%) | | | | | |
| Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 100,000.00 | | 100,000.00 | New |
| Bank service commission and charges | Payment of Bank service commission and charges | 80,000.00 | | 80,000.00 | New |
| Casual labour and Internship | Payment of staff Basic Wages | 120,000.00 | | 120,000.00 | New |
| Contractual employees | Payment of staff Basic salaries | 2,788,320.00 | | 2,788,320.00 | New |
| Catering Services (receptions), | Payment of catering Services (receptions), | 105,000.00 | | 105,000.00 | New |

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Name **ROBERT GALO CHENGO** Signature  Date **11/01/2023**
Chairman

Name **WILLIAM M. NG'ENDO** Signature  Date **11/01/2023**

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|--|---------------|-----------------------|------------------|----------------|
| Accommodation, Gifts, Food and Drinks | Accommodation, Gifts, Food and Drinks | | | | |
| Courier and Postal Services | Payment of Courier and Postal Services | 36,000.00 | | 36,000.00 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 300,000.00 | | 300,000.00 | New |
| Electricity | Payment of Electricity charges | 20,000.00 | | 20,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 194,252.78 | | 194,252.78 | New |
| Gratuity-contractual employees | Payment of gratuity to NGCDFC staff | 864,379.20 | | 864,379.20 | New |
| House allowance | Payment of House allowances to NGCDFC staff | 852,000.00 | | 852,000.00 | New |
| Leave allowance | Payment of Leave allowances to NGCDFC staff | 45,000.00 | | 45,000.00 | New |
| Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | 294,050.00 | | 294,050.00 | New |
| Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 40,000.00 | | 40,000.00 | New |
| Medical Insurance | Payment of Medical Insurance to NGCDFC staff | 51,900.00 | | 51,900.00 | New |
| Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office | 75,000.00 | | 75,000.00 | New |
| Motor Vehicle Insurance | Payment of Motor Vehicle Insurance GK B 036R | 180,000.00 | | 180,000.00 | New |
| NGCDFC allowance | Payment of NGCDFC allowance charges | 1,128,000.00 | | 1,128,000.00 | New |
| NSSF | Employer contribution to NSSF | 24,000.00 | | 24,000.00 | New |
| Publishing and Printing Services | Payment of Publishing and Printing Services | 44,000.00 | | 44,000.00 | New |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 500,000.00 | | 500,000.00 | New |
| Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 50,000.00 | | 50,000.00 | New |

Name **ROBERT GALO CHENKO**
Chairman

Signature.....



Date... 11-01-2023

Name
Secretary

WILMINE N. NGAZO

Signature.....



Date... 20/01/2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|---|---------------|-----------------------|------------------|----------------|
| Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 15,000.00 | | 15,000.00 | New |
| Sundry Items (e.g. airport tax, taxis, etc...) | Payment of sundry items (e.g. airport tax, taxis, expenses) | 20,000.00 | | 20,000.00 | New |
| Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 196,000.00 | | 196,000.00 | New |
| Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 60,000.00 | | 60,000.00 | New |
| Travel Costs (airlines, bus, railway, etc.) | Payment of Transport Expenses | 60,000.00 | | 60,000.00 | New |
| Water & sewerage charges | Payment of Water & sewerage charges | 50,000.00 | | 50,000.00 | New |
| CONSTITUENCY OVERSIGHT COMMITTEE | | | | | New |
| Constituency Oversight Committee | Payment of Constituency Oversight Committee sitting allowances | 400,000.00 | | 400,000.00 | New |
| Constituency Oversight Committee | Payment of Constituency Oversight Committee transport allowances, | 262,150.33 | | 262,150.33 | New |
| Constituency Oversight Committee | Payment of Constituency Oversight Committee training, conferences fees and catering services | 720,000.00 | | 720,000.00 | New |
| MONITORING, EVALUATION AND CAPACITY BUILDING | | | | | |
| Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training) | 598,000.00 | | 598,000.00 | New |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 98,000.00 | | 98,000.00 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 537,600.00 | | 537,600.00 | |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 300,000.00 | | 300,000.00 | New |
| Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training) | 350,000.00 | | 350,000.00 | New |

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Name **ROBERT GALO CHENLO**
Chairman

Signature.....

Date...11-01-2023

Name
Secretary

WINNIE M. MQUZO

Signature.....

Date...11/01/2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|---|---------------|-----------------------|------------------|----------------|
| Hire of Transport | Payment of Hire of Transport | 200,000.00 | | 200,000.00 | New |
| Internet Connections | Payment of Internet Connections | 60,000.00 | | 60,000.00 | New |
| Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | 320,000.00 | | 320,000.00 | New |
| Other committee expenses | Payment of Other committee expenses | 528,000.00 | | 528,000.00 | New |
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (1. NG-CDFC and staff training, 2. COC'S training, 3. PMC training) | 80,000.00 | | 80,000.00 | New |
| Publishing and Printing Services | Payment of Publishing and Printing Services | 152,850.99 | | 152,850.99 | New |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 430,000.00 | | 430,000.00 | New |
| Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services (1. NG-CDFC and staff training, 2. COC'S training, 3. PMC training) | 150,000.00 | | 150,000.00 | New |
| Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 12,000.00 | | 12,000.00 | New |
| Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC and staff training, 2. PMC training) | 210,000.00 | | 210,000.00 | New |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | 120,000.00 | | 120,000.00 | New |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | |
| Bursary Secondary Schools | Payment of bursary to needy students in Secondary schools | 25,000,000.00 | | 25,000,000.00 | |
| Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 14,693,112.70 | | 14,693,112.70 | New |
| Bursary for local Secondary school | Payment of bursary to needy students in local Secondary schools | 6,000,000.00 | | 6,000,000.00 | |

Name **ROBERT GALO CHENITO**
Chairman

Signature.....


Date **11-01-2023**

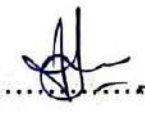
Name **WILHELMINE M. ALGUZO**
Secretary

Signature.....

Date **11-01-2023**

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|----------------------------------|---|---------------|-----------------------|------------------|----------------|
| Social Security Programme (NHIF) | Payment of NHIF to 229 needy families @Ksh.6,000 each | 1,374,000.00 | | 1,374,000.00 | New |
| EMERGENCY RESERVE | | | | | |
| Emergency | To cater for unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | | 7,636,190.00 | New |
| ENVIRONMENTAL PROJECTS | | | | | |
| Ganze NG-CDF Office | Purchase, supply and Installation of 2pieces, 10,000litre water tanks Kshs.190,000 and installation on 2 concrete tank bases with water distribution and discharge points Kshs.174,150 at Ganze NG-CDF Office | 364,300.00 | | 364,300.00 | |
| Dida Secondary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Mwangea Girls Secondary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Boga Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Malanga Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of | 160,000.00 | | 160,000.00 | |

Name **ROBERT GALO EHENJO** Signature.....  Date... **11-01-2023**
Chairman

Name **WINNIE N. NAUZI** Signature.....  Date... **11/01/2023**
Secretary

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------------|---|---------------|-----------------------|------------------|----------------|
| | a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | | | | |
| Nyari Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Sokoce Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Mtsarawatsatsu Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Zia Ra Wimbi Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Palakumi Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a | 160,000.00 | | 160,000.00 | |

Name **ROBERT GALO CHENWO**
Chairman

Signature.....

Date...11-01-2023

Name **ANNIE N. MUGOZO**
Secretary

Signature.....

Date...11/01/2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------|---|---------------|-----------------------|------------------|----------------|
| | water discharge point Kshs.30,000 | | | | |
| Kirimani Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Juhudi Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Mwapula Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Muyuni Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Mitsemmerini Primary School | Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | 160,000.00 | | 160,000.00 | |
| Kagombani Primary School | Purchase, supply and planting of 100 tree | 160,000.00 | | 160,000.00 | |

Name **ROBERT GAWO CHENYO**
Chairman

Signature.....



Date...11-01-2023

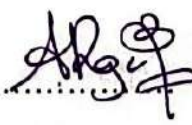
Name **WILHELMINE M. NAGUZO**
Secretary

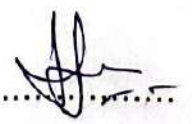
Signature.....



Date...11/01/2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|---|---------------|-----------------------|------------------|----------------|
| | seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000 | | | | |
| SPORTS ACTIVITIES | | | | | |
| Dida Sports Ground Submit information on ownership and management of the sports ground | Grading, levelling, marking and installation of goal posts and nets | 527,650.00 | | 527,650.00 | New |
| Ndugu Ni Jembe Ground Submit information on ownership and management of the sports ground | Grading, levelling, marking and installation of goal posts and nets | 527,650.00 | | 527,650.00 | New |
| Sports Activities | Purchase and supply of sports kits; uniforms, balls and equipment for referees in the constituency The 1.709M will be for referees only? | 1,709,000.00 | | 1,709,000.00 | New |
| PRIMARY SCHOOL PROJECTS | | | | | |
| Mwangea Primary School | Construction to completion of a 3-classroom block Cost of 1 classroom has risen from 1.2M (allocation in 2021/22) to 1.87M? Justify | 5,600,000.00 | | 5,600,000.00 | New |
| Mwangea Primary School | Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.106,627 | 201,627.00 | | 201,627.00 | New |
| Mwangea Primary School | Purchase and supply of 160 desks | 800,000.00 | | 800,000.00 | New |
| Mdangarani Primary School | Construction to completion of a 4-classroom block | 5,600,000.00 | | 5,600,000.00 | New |


Name **ROBERT GALO CHENYO** Signature.....  Date..11-01-2023
Chairman

Name **WILSON N. NGOZO** Signature.....  Date..11/01/2023
Secretary

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|----------------------------------|--|---------------|-----------------------|------------------|----------------|
| Mdangarani Primary School | Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000 | 200,000.00 | | 200,000.00 | New |
| Mdangarani Primary School | Purchase and supply of 160 desks | 800,000.00 | | 800,000.00 | New |
| Mkuhamure Primary | Construction to completion of a 3-classroom block | 2,800,000.00 | | 2,800,000.00 | New |
| Mkuhamure Primary | Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.106,000 | 201,000.00 | | 201,000.00 | New |
| Mkuhamure Primary | Purchase and supply of 120 desks | 625,000.00 | | 625,000.00 | New |
| Dodosa Primary | Construction to completion of a 3-classroom block | 4,200,000.00 | | 4,200,000.00 | New |
| Dodosa Primary | Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000 | 200,000.00 | | 200,000.00 | New |
| Dodosa Primary | Purchase and supply of 120 desks | 600,000.00 | | 600,000.00 | New |
| Rima Ra Pera Primary School | Purchase and supply of 100 desks | 500,000.00 | | 500,000.00 | New |
| Mryachakwe Primary School | Purchase and supply of 108 desks | 540,000.00 | | 540,000.00 | New |
| SECONDARY SCHOOL PROJECTS | | | | | |
| Bamba Girls Secondary School | Construction to completion of a 45 student capacity modern science laboratory | 5,000,000.00 | | 5,000,000.00 | New |
| Bamba Girls Secondary School | Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation of a 5,000-litre water tank and plumbing works for water distribution Ksh.65,000 | 300,000.00 | | 300,000.00 | New |

Name **ROBERT WALO CHEWU** Signature.....  Date... **11-01-2023**

Chairman

Name **WINNIE M. MAWZO** Signature.....  Date... **11/01/2023**

Secretary

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------|--|---------------|-----------------------|------------------|----------------|
| Bamba Girls Secondary School | Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000 | 200,000.00 | | 200,000.00 | New |
| Bamba Girls Secondary School | Purchase and supply of 100 laboratory stools | 300,000.00 | | 300,000.00 | |
| Bamba Girls Secondary School | Construction to completion of a soak pit | 200,000.00 | | 200,000.00 | |
| Kang'amboni Secondary School | Construction to completion of a 45 student capacity modern science laboratory | 5,000,000.00 | | 5,000,000.00 | New |
| Kang'amboni Secondary School | Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation of a 5,000-litre water tank and plumbing works for water distribution Ksh.65,000 | 300,000.00 | | 300,000.00 | New |
| Kang'amboni Secondary School | Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000 | 200,000.00 | | 200,000.00 | New |
| Kang'amboni Secondary School | Purchase and supply of 100 laboratory stools | 300,000.00 | | 300,000.00 | New |
| Kang'amboni Secondary School | Construction to completion of a soak pit | 200,000.00 | | 200,000.00 | New |
| Kang'amboni Secondary School | Purchase and supply of 79 lockers and chairs | 474,000.00 | | 474,000.00 | New |
| Marian Secondary School | Construction to completion of a 3-classroom block | 4,200,000.00 | | 4,200,000.00 | New |
| Marian Secondary School | Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000 | 200,000.00 | | 200,000.00 | New |
| Marian Secondary School | Purchase and supply of 120 lockers and chairs | 720,000.00 | | 720,000.00 | New |
| Ganze Girls Secondary School | Construction to completion of an administration block: | 5,000,000.00 | | 5,000,000.00 | New |

Name **ROBERT GANDI CHENYO**
Chairman

Signature: 

Date: 11-01-2023

Name
Secretary


WINNIE N. NGUZU


Signature: 

Date: 11.01.2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---------------------------------|--|---------------|-----------------------|------------------|----------------|
| | Principal's office with attached washroom facility, deputy principal's office, accounts office, secretary's office, store room, gent's single toilet, lady's single toilet and water harvesting gutters both equipped to cater for Persons With Disability | | | | |
| Ganze Girls Secondary School | Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000 | 200,000.00 | | 200,000.00 | New |
| SECURITY PROJECTS | | | | | |
| Dzikunze Assistant Chief Office | Construction to completion of 2 roomed assistant chiefs' office | 2,300,000.00 | | 2,300,000.00 | New |
| Dzikunze Assistant Chief Office | Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability | 500,000.00 | | 500,000.00 | New |
| Dzikunze Assistant Chief Office | Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000 | 200,000.00 | | 200,000.00 | New |
| Chira Assistant Chief Office | Construction to completion of 2 roomed assistant chiefs' office | 2,300,000.00 | | 2,300,000.00 | New |
| Chira Assistant Chief Office | Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability | 500,000.00 | | 500,000.00 | New |
| Chira Assistant Chief Office | Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000 | 200,000.00 | | 200,000.00 | New |
| Mwambani Assistant Chief Office | Construction to completion of 2 roomed assistant chiefs' office | 2,300,000.00 | | 2,300,000.00 | New |
| Mwambani Assistant Chief Office | Construction to completion of a two-door pit latrine with 1 door equipped to | 500,000.00 | | 500,000.00 | New |

Page 15 of 18

Name **ROBERT GALO CHENGO** Signature.....  Date..11.01.2023
Chairman

Name **KLIKIALE N. NGUZO** Signature.....  Date.....11/01/2023
Secretary

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|--|---------------|-----------------------|-----------------------|----------------|
| | cater for Persons With Disability | | | | |
| Mwambani Assistant Chief Office | Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000 | 200,000.00 | | 200,000.00 | New |
| Magogoni/Matolani Assistant Chief Office | Construction to completion of 2 roomed assistant chiefs' office | 2,300,000.00 | | 2,300,000.00 | New |
| Magogoni/Matolani Assistant Chief Office | Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability | 500,000.00 | | 500,000.00 | New |
| Magogoni/Matolani Assistant Chief Office | Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000 | 200,000.00 | | 200,000.00 | New |
| Mitsedzini Assistant Chief Office | Construction to completion of 2 roomed assistant chiefs' office | 2,300,000.00 | | 2,300,000.00 | New |
| Mitsedzini Assistant Chief Office | Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability | 500,000.00 | | 500,000.00 | New |
| Mitsedzini Assistant Chief Office | Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000 | 200,000.00 | | 200,000.00 | New |
| OTHER PROJECTS | | | | | |
| GANZE NG-CDF Strategic Plan | To facilitate in preparation, facts collection designing, typesetting and printing of GANZE NG-CDF strategic plan for the period between 2023-2027 | 3,500,000.00 | | 3,500,000.00 | New |
| TOTAL | | | | 138,215,033.00 | |

Annexe II

| Item | Description | Scale | Number | Rate (Kshs) | Total amount (pm) | Total amount (pa) |
|----------|--------------------|--------|--------|-------------|-------------------|-------------------|
| Salaries | Accounts Assistant | CSG 11 | 1 | 30,170.00 | 30,170.00 | 362,040.00 |

Page 16 of 18

Name ROBERT GALO CHENYO Signature... [Signature] Date... 11-01-2023
Chairman

Name WINNIE M. NGUZO Signature... [Signature] Date... 11-01-2023
Secretary

| Item | Description | Scale | Number | Rate (Kshs) | Total amount (pm) | Total amount (pa) |
|---------------------------|-------------------------------|--------|--------|-------------|-------------------|-------------------|
| | Clerk of works | CSG 11 | 1 | 30,170.00 | 30,170.00 | 362,040.00 |
| | Project clerks | CSG 13 | 1 | 21,500.00 | 21,500.00 | 258,000.00 |
| | ICT Assistant | CSG 12 | 1 | 24,580.00 | 24,580.00 | 294,960.00 |
| | Records management officer | CSG 12 | 1 | 24,580.00 | 24,580.00 | 294,960.00 |
| | Administrative Assistant | CSG 12 | 1 | 24,580.00 | 24,580.00 | 294,960.00 |
| | Front office/Receptionist | CSG 13 | 1 | 21,500.00 | 21,500.00 | 258,000.00 |
| | Driver | CSG 13 | 1 | 21,500.00 | 21,500.00 | 258,000.00 |
| | Office Assistant | CSG 14 | 1 | 16,890.00 | 16,890.00 | 202,680.00 |
| | Security officer | CSG 14 | 1 | 16,890.00 | 16,890.00 | 202,680.00 |
| | | | 10 | | | 2,788,320.00 |
| Item | Description | Scale | Number | Rate (Kshs) | Total amount (pm) | Total amount (pa) |
| House Allowance | Accounts Assistant | CSG 11 | 1 | 8,200.00 | 8,200.00 | 98,400.00 |
| | Clerk of works | CSG 11 | 1 | 8,200.00 | 8,200.00 | 98,400.00 |
| | Project clerks | CSG 13 | 1 | 7,200.00 | 7,200.00 | 86,400.00 |
| | ICT Assistant | CSG 12 | 1 | 7,200.00 | 7,200.00 | 86,400.00 |
| | Records management officer | CSG 12 | 1 | 7,200.00 | 7,200.00 | 86,400.00 |
| | Administrative Assistant | CSG 12 | 1 | 7,200.00 | 7,200.00 | 86,400.00 |
| | Front office/Receptionist | CSG 13 | 1 | 7,200.00 | 7,200.00 | 86,400.00 |
| | Driver | CSG 13 | 1 | 7,200.00 | 7,200.00 | 86,400.00 |
| | Office Assistant | CSG 14 | 1 | 5,700.00 | 5,700.00 | 68,400.00 |
| | Security officer | CSG 14 | 1 | 5,700.00 | 5,700.00 | 68,400.00 |
| | | | 10 | | | 852,000.00 |
| Item | Description | Scale | Number | Rate (Kshs) | Total amount (pm) | Total amount (pa) |
| NSSF | Employer contribution to NSSF | | 10 | 200.00 | 2,000.00 | 24,000.00 |
| Item | Description | Scale | Number | Rate (Kshs) | Total amount (pm) | Total amount (pa) |
| Payment of staff gratuity | Accounts Assistant | CSG 11 | 1 | 9,352.70 | 9,352.70 | 112,232.40 |
| | Clerk of works | CSG 11 | 1 | 9,352.70 | 9,352.70 | 112,232.40 |
| | Project clerks | CSG 13 | 1 | 6,665.00 | 6,665.00 | 79,980.00 |
| | ICT Assistant | CSG 12 | 1 | 7,619.80 | 7,619.80 | 91,437.60 |

Name **ROBERT GAKO CHENKO**
Chairman

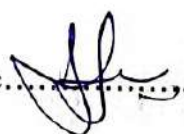
Signature.....



Date..11.01.2023

Name **ALVIN M. NGUZO**
Secretary

Signature.....



Date..4/01/2023

| Item | Description | Scale | Number | Rate (Kshs) | Total amount (pm) | Total amount (pa) |
|------------------------------------|--|--------|--------|-------------|-------------------|-------------------|
| | Records management officer | CSG 12 | 1 | 7,619.80 | 7,619.80 | 91,437.60 |
| | Administrative Assistant | CSG 12 | 1 | 7,619.80 | 7,619.80 | 91,437.60 |
| | Front office/Receptionist | CSG 13 | 1 | 6,665.00 | 6,665.00 | 79,980.00 |
| | Driver | CSG 13 | 1 | 6,665.00 | 6,665.00 | 79,980.00 |
| | Office Assistant | CSG 14 | 1 | 5,235.90 | 5,235.90 | 62,830.80 |
| | Security officer | CSG 14 | 1 | 5,235.90 | 5,235.90 | 62,830.80 |
| | | | 10 | | | 864,379.20 |
| Item | Description | Scale | Number | Rate (Kshs) | Total amount (pm) | Total amount (pa) |
| Casual employees and interns wages | Casual employee (interns and attaches) | | 4 | 5,000.00 | 20,000.00 | 120,000.00 |
| Item | Description | Scale | Number | Rate (Kshs) | Total amount (pm) | Total amount (pa) |
| Leave Allowance | Accounts Assistant | CSG 11 | 1 | 4,500.00 | | 4,500.00 |
| | Clerk of works | CSG 11 | 1 | 4,500.00 | | 4,500.00 |
| | Project clerks | CSG 13 | 1 | 4,500.00 | | 4,500.00 |
| | ICT Assistant | CSG 12 | 1 | 4,500.00 | | 4,500.00 |
| | Records management officer | CSG 12 | 1 | 4,500.00 | | 4,500.00 |
| | Administrative Assistant | CSG 12 | 1 | 4,500.00 | | 4,500.00 |
| | Front office/Receptionist | CSG 13 | 1 | 4,500.00 | | 4,500.00 |
| | Driver | CSG 13 | 1 | 4,500.00 | | 4,500.00 |
| | Office Assistant | CSG 14 | 1 | 4,500.00 | | 4,500.00 |
| | Security officer | CSG 14 | 1 | 4,500.00 | | 4,500.00 |
| | | | 10 | | | 45,000.00 |

Name ROBERT GAKO CHENKO
Chairman

Signature.....



Date: 11-01-2023

Name Johanne N. Ngunjiri
Secretary

Signature.....



Date: 11-01-2023

2024/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 015

CONSTITUENCY NAME: GANZE

FINANCIAL YEAR: 2023-2024

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 015/AP1 | Administration/Recurrent | 9,995,623.00 |
| 015/AP2 | Monitoring and evaluation/Capacity Building | 4,997,811.00 |
| 015/2640100 | Bursary/Mocks/Cats | 66,322,510.00 |
| 015/2640200 | Emergency Projects | 8,768,091.00 |
| 015/2640507 | Security Projects | 9,258,000.00 |
| 015/2640510 | Environmental Projects | 2,982,435.00 |
| 015/2630209 | Capital Grants to Primary Schools | 60,965,183.00 |
| 015/2630210 | Capital Grants to Secondary Schools | 18,800,000.00 |
| TOTAL | | 182,089,653.00 |

ROBERT GALO CHENGO



08 / 01 / 2024

Chairman

Signature

Date

RONALD JEMBE



08 / 01 / 2024

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE **County** KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|-------------------------------------|--|-----------------|--------------|
| Advertising, Awareness and Publicity Campaigns | 4-0003-015-2210504-100-2023-2024-1 | payment of advertising, awareness and publicity campaigns | New Project | 240,623.00 |
| Bank Service Commission And Charges | 4-0003-015-2211301-100-2023-2024-2 | Payment Of Bank Service Commission And Charges | New Project | 80,000.00 |
| Casual Labour And Internship | 4-0003-015-2110202-100-2023-2024-3 | Payment Of Staff Basic Wages to 3 staff | New Project | 150,000.00 |
| Catering Services | 4-0003-015-2210801-100-2023-2024-4 | Payment Of Catering Services (Receptions), Accommodation, Gifts, Food And Drinks | New Project | 200,000.00 |
| Contractual Employees | 4-0003-015-2110201-100-2023-2024-5 | Payment Of Staff Basic Salaries to 10 staff | New Project | 1,500,000.00 |
| Courier And Postal Services | 4-0003-015-2210203-100-2023-2024-6 | Payment Of Courier And Postal Services | New Project | 40,000.00 |
| Daily Subsistence Allowance | 4-0003-015-2210403-100-2023-2024-7 | Payment Of Daily Subsistence Allowance | New Project | 50,000.00 |
| Electricity | 4-0003-015-2210101-100-2023-2024-8 | Payment Of Electricity charges | New Project | 80,000.00 |
| General Office Supplies | 4-0003-015-2211101-100-2023-2024-9 | Purchase Of General Office Supplies (Papers, Pencils, Forms, Small Office) | New Project | 800,000.00 |
| Gratuity for contractual | 4-0003-015-2710102-100-2023-2024-10 | Payment of gratuity to to 10 staff | New Project | 910,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---|-------------------------------------|---|-------------|---------------------|
| employees | | | | |
| Leave Allowance | 4-0003-015-2110320-100-2023-2024-11 | Payment Of Leave Allowance to 10 staff | New Project | 50,000.00 |
| Maintenance of Motor Vehicle | 4-0003-015-2220101-100-2023-2024-12 | Payment Of Maintenance Expenses-NGCDFC Motor Vehicle GKB036R and Motorcycle GKB230X | New Project | 850,000.00 |
| Maintenance Of Office Furniture And Equipment | 4-0003-015-2220202-100-2023-2024-13 | Payment Of Maintenance Of Office Furniture And Equipment | New Project | 50,000.00 |
| Motor Vehicle Insurance | 4-0003-015-2210904-100-2023-2024-14 | Payment of motor vehicle Insurance TOYOTA Landcruiser GKB036R and motorcycle YAMAHA GKB230X | New Project | 300,000.00 |
| NGCDFC Allowances | 4-0003-015-2210811-100-2023-2024-15 | Payment of NGCDFC Allowances charges | New Project | 1,410,000.00 |
| NSSF | 4-0003-015-2120101-100-2023-2024-16 | Employer contribution to NSSF for 10 staff | New Project | 80,000.00 |
| Publishing And Printing Services | 4-0003-015-2210502-100-2023-2024-17 | Payment of publishing and Printing Services | New Project | 800,000.00 |
| Refined Fuels And Lubricants | 4-0003-015-2211201-100-2023-2024-18 | Purchase of refined fuels And lubricants for Transport of GK vehicles | New Project | 600,000.00 |
| Sanitary And Cleaning | 4-0003-015-2211103-100-2023-2024-19 | Purchase of sanitary and Cleaning materials, supplies and services | New Project | 550,000.00 |
| Sundry Items | 4-0003-015-2210304-100-2023-2024-20 | Payment Of Sundry Items (E.G. Airport Tax, Taxis, Expenses) | New Project | 35,000.00 |
| Supplies And Accessories For Computers And Printers | 4-0003-015-2211102-100-2023-2024-21 | Purchase Of Supplies And Accessories For Computers And Printers | New Project | 600,000.00 |
| Telephone, Telefacsimile And Mobile Phone Service | 4-0003-015-2210201-100-2023-2024-22 | Payment Of Telephone Expenses, Telex, Facsimile And Mobile Phone Service | New Project | 40,000.00 |
| Affordable Housing Levy | 4-0003-015-2110301-100-2023-2024-23 | Payment of Affordable Housing Levy for to 10 staff | New Project | 22,500.00 |
| Travel Costs | 4-0003-015-2210301-100-2023-2024-24 | Payment Of Transport Expenses | New Project | 497,500.00 |
| Water And Sewerage Charges | 4-0003-015-2210102-100-2023-2024-25 | Payment Of Water & Sewerage Charges | New Project | 60,000.00 |
| TOTAL: | | | | 9,995,623.00 |

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Ronald Gembe

RONALD GEMBE

08.01.2024

FAW

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE **County** KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

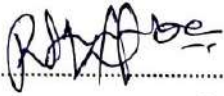
| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Accommodation Allowance | 4-0003-015-2210710-111-2023-2024-1 | Payment of Accommodation Allowance of NGCDFC, National Government Officers and PMC (1. NG-CDFC & staff training, 2. PMC training) | New Project | 1,100,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc.) | 4-0003-015-2211101-111-2023-2024-2 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 300,000.00 |
| Hire of Training Facilities and Equipment | 4-0003-015-2210704-111-2023-2024-3 | Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training) | New Project | 700,000.00 |
| Hire of Transport | 4-0003-015-2210604-111-2023-2024-4 | Payment of Hire of Transport | New Project | 200,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0003-015-2220101-111-2023-2024-5 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | New Project | 300,000.00 |
| Other committee expenses | 4-0003-015-2210802-111-2023-2024-6 | Payment of Other committee expenses | New Project | 800,000.00 |
| Publishing and Printing Services | 4-0003-015-2210502-111-2023-2024-7 | Payment of Publishing and Printing Services | New Project | 397,811.00 |
| Refined Fuels and Lubricants for Transport | 4-0003-015-2211201-111-2023-2024-8 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 400,000.00 |
| Remuneration of | 4-0003-015-2210702-111-2023-2024-9 | Payment of Instructors and | New Project | 200,000.00 |

Fourth Schedule Report

Development Fund

| | | | | |
|---|-------------------------------------|--|-------------|---------------------|
| Instructors and Contract Based Training Services | | Contract Based Training Services (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training) | | |
| Travel Allowance on training | 4-0003-015-2210701-111-2023-2024-10 | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC and staff training, 2. PMC training) | New Project | 300,000.00 |
| Travel Costs (airlines, bus, railway, mileage allowances) | 4-0003-015-2210401-111-2023-2024-11 | Payment of Transport Expenses | New Project | 300,000.00 |
| TOTAL: | | | | 4,997,811.00 |

Person completing form

SIGNATURE:  **DATE:** 08, 01, 2024

NAME: RONALD JOMDE **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 015
Constituency Name GANZE County KILIFI
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 66,322,510.00 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary Secondary Schools | 4-0003-015-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools | New Project | 50,000,000.00 |
| Bursary Tertiary Institutions | 4-0003-015-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions | New Project | 16,322,510.00 |
| TOTAL: | | | | 66,322,510.00 |

Person completing form

SIGNATURE:



DATE:

08, 01, 2024

NAME:

RONALDO JEMBE

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 015
Constituency Name GANZE **County** KILIFI
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0003-015-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 8,768,091.00 |
| TOTAL: | | | | 8,768,091.00 |

Person completing form

SIGNATURE: Ronald Jombe **DATE:** 08.01.2024
NAME: RONALD JOMBE **POSITION:** FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 015
Constituency Name GANZE **County** KILIFI
Project Number 2640507
Project Title Security Projects
Sector Security



Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,258,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|------------------------------------|---|-----------------|--------------|
| Chivara Assistant Chiefs Office | 4-0003-015-2640507-113-2023-2024-1 | Construction to completion of 2 roomed assistant chief office | New Project | 2,300,000.00 |
| Chivara Assistant Chiefs Office | 4-0003-015-2640507-113-2023-2024-2 | Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities | New Project | 500,000.00 |
| Chivara Assistant Chiefs Office | 4-0003-015-2640507-113-2023-2024-3 | Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00 | New Project | 286,000.00 |
| Shengeni Assistant Chiefs Office | 4-0003-015-2640507-113-2023-2024-4 | Construction to completion of 2 roomed assistant chief office | New Project | 2,300,000.00 |
| Shengeni Assistant Chiefs Office | 4-0003-015-2640507-113-2023-2024-5 | Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities | New Project | 500,000.00 |
| Shengeni Assistant Chiefs Office | 4-0003-015-2640507-113-2023-2024-6 | Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00 | New Project | 286,000.00 |

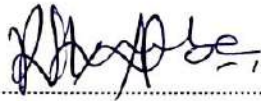
National Government Constituencies Development Fund

Fourth Schedule Report

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|----------------------------------|------------------------------------|---|-------------|---------------------|
| Maryango Assistant Chiefs Office | 4-0003-015-2640507-113-2023-2024-7 | Construction to completion of 2 roomed assistant chief office | New Project | 2,300,000.00 |
| Maryango Assistant Chiefs Office | 4-0003-015-2640507-113-2023-2024-8 | Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities | New Project | 500,000.00 |
| Maryango Assistant Chiefs Office | 4-0003-015-2640507-113-2023-2024-9 | Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00 | New Project | 286,000.00 |
| TOTAL: | | | | 9,258,000.00 |

Person completing form

SIGNATURE:



DATE:

08 / 01 / 2024

NAME:

RONALD JOMBE

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE **County** KILIFI

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,982,435.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|---|-----------------|--------------|
| Vitengeni Primary School | 4-0003-015-2640510-110-2023-2024-1 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00 | New Project | 247,800.00 |
| Dulukiza Primary School | 4-0003-015-2640510-110-2023-2024-2 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00 | New Project | 247,800.00 |
| Palakumi Primary School | 4-0003-015-2640510-110-2023-2024-3 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, | New Project | 247,800.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------------------|------------------------------------|---|-------------|------------|
| | | construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00 | | |
| Dunguni Primary School | 4-0003-015-2640510-110-2023-2024-4 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00 | New Project | 247,800.00 |
| Mikuluni Primary School | 4-0003-015-2640510-110-2023-2024-5 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00 | New Project | 247,800.00 |
| Dungicha Primary School | 4-0003-015-2640510-110-2023-2024-6 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00 | New Project | 247,800.00 |
| Migodomani Primary School | 4-0003-015-2640510-110-2023-2024-7 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00 | New Project | 247,800.00 |
| Petanguo Primary School | 4-0003-015-2640510-110-2023-2024-8 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) | New Project | 247,800.00 |

| | | | | |
|-----------------------------|-------------------------------------|---|---------------|--------------|
| | | for tree maintenance Kshs.37,800.00 | | |
| Midoina Primary School | 4-0003-015-2640510-110-2023-2024-9 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00 | New Project | 247,800.00 |
| Mitsemmerini Primary School | 4-0003-015-2640510-110-2023-2024-10 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00 | New Project | 247,800.00 |
| Migujini Primary School | 4-0003-015-2640510-110-2023-2024-11 | Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00 | New Project | 247,800.00 |
| Kwa Dadu Primary School | 4-0003-015-2640510-110-2023-2024-12 | Purchase supply and planting of 325 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,885.00 | New Project | 256,635.00 |
| | | | TOTAL: | 2,982,435.00 |

Person completing form

SIGNATURE:

Ronald Jembe

DATE:

08, 01, 2024

NAME:

Ronald Jembe

POSITION:

JAW

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE

County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 60,965,183.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|---|-----------------|--------------|
| Mwahera Primary School | 4-0003-015-2630209-263-2023-2024-1 | Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 (JSS NG-CDF) | New Project | 5,300,000.00 |
| Tsanzuni Primary School | 4-0003-015-2630209-263-2023-2024-2 | Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 (JSS NG-CDF) | New Project | 5,300,000.00 |
| Kabelengani Primary School | 4-0003-015-2630209-263-2023-2024-3 | Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and | New Project | 5,300,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------------------|-------------------------------------|--|-------------|--------------|
| | | Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 (JSS NG-CDF) | | |
| Boponi Primary School | 4-0003-015-2630209-263-2023-2024-4 | Purchase and supply of 50 desks with seating benches each Kshs.7,500 | New Project | 375,000.00 |
| Chinyume Primary School | 4-0003-015-2630209-263-2023-2024-5 | Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 | New Project | 200,000.00 |
| Chinyume Primary School | 4-0003-015-2630209-263-2023-2024-6 | Construction to completion of 3-Classroom block. | New Project | 4,200,000.00 |
| Chinyume Primary School | 4-0003-015-2630209-263-2023-2024-7 | Purchase and supply of 120 desks with seating benches each Kshs.7,500 | New Project | 900,000.00 |
| Danicha Primary School | 4-0003-015-2630209-263-2023-2024-8 | Construction to completion of 6 doors pit latrine 4door for boys and 2doors for girls | New Project | 1,800,000.00 |
| Danicha Primary School | 4-0003-015-2630209-263-2023-2024-9 | Purchase and supply of 50 desks with seating benches each Kshs.7,500 | New Project | 375,000.00 |
| Gabina Primary School | 4-0003-015-2630209-263-2023-2024-10 | Purchase and supply of 50 desks with seating benches each Kshs.7,500 | New Project | 375,000.00 |
| Jira Primary School | 4-0003-015-2630209-263-2023-2024-11 | Construction to completion of 2-Classroom block. | New Project | 2,800,000.00 |
| Jira Primary School | 4-0003-015-2630209-263-2023-2024-12 | Purchase and supply of 80 desks with seating benches each Kshs.7,500 | New Project | 600,000.00 |
| Jira Primary School | 4-0003-015-2630209-263-2023-2024-13 | Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes kshs.50,000.00 | New Project | 200,000.00 |
| Kalongoni Primary School | 4-0003-015-2630209-263-2023-2024-14 | Purchase and supply of 40 desks with seating benches each Kshs.7,500 | New Project | 299,250.00 |
| Malanga Primary School | 4-0003-015-2630209-263-2023-2024-15 | Renovation of 9-classroom to completion re-roofing, roof timber works and guttering, replacement of broken window panes, door repairs and internal wall repairs | New Project | 5,000,000.00 |
| Mbwana Primary School | 4-0003-015-2630209-263-2023-2024-16 | Purchase and supply of 100 desks with seating benches each Kshs.7,500 | New Project | 750,000.00 |
| Migumomiri Primary School | 4-0003-015-2630209-263-2023-2024-17 | Construction to completion of 2-Classroom block | New Project | 2,800,000.00 |
| Migumomiri Primary School | 4-0003-015-2630209-263-2023-2024-18 | Purchase and supply of 80 desks with seating benches | New Project | 600,000.00 |

| | | each Kshs.7,500 | | |
|--------------------------------|-------------------------------------|---|-------------|----------------------|
| Migumomiri Primary School | 4-0003-015-2630209-263-2023-2024-19 | Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 | New Project | 200,000.00 |
| Murima Wa Ndege Primary School | 4-0003-015-2630209-263-2023-2024-20 | Renovation of 4-classroom to completion re-roofing, roof timber works and guttering, replacement of broken window panes, door repairs and internal wall repairs | New Project | 2,500,000.00 |
| Mwanganga Primary School | 4-0003-015-2630209-263-2023-2024-21 | Purchase and supply of 100 desks with seating benches each Kshs.7,500 | New Project | 750,000.00 |
| Pazian Primary School | 4-0003-015-2630209-263-2023-2024-22 | Purchase and supply of 50 desks with seating benches each Kshs.7,500 | New Project | 375,000.00 |
| Rare Primary School | 4-0003-015-2630209-263-2023-2024-23 | Construction to completion of a 2-Classroom block | New Project | 2,800,000.00 |
| Rare Primary School | 4-0003-015-2630209-263-2023-2024-24 | Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 | New Project | 200,000.00 |
| Rare Primary School | 4-0003-015-2630209-263-2023-2024-25 | Purchase and supply of 96 desks with seating benches each Kshs.7,500 | New Project | 720,000.00 |
| Vitsapuni Primary School | 4-0003-015-2630209-263-2023-2024-26 | Purchase and supply of 100 desks with seating benches each Kshs.7,500 | New Project | 750,000.00 |
| Mwenge Primary School | 4-0003-015-2630209-263-2023-2024-27 | Construction to completion of 3-Classroom block. (JSS M.O.E.) | New Project | 4,200,000.00 |
| Mwenge Primary School | 4-0003-015-2630209-263-2023-2024-28 | Purchase and supply of 135 desks with seating benches (JSS M.O.E.) | New Project | 1,012,500.00 |
| Bahero Primary School | 4-0003-015-2630209-263-2023-2024-29 | Construction to completion of 3-Classroom block. (JSS M.O.E.) | New Project | 4,200,000.00 |
| Bahero Primary School | 4-0003-015-2630209-263-2023-2024-30 | Purchase and supply of 135 desks with seating benches (JSS M.O.E.) | New Project | 1,012,500.00 |
| Paziani Primary School | 4-0003-015-2630209-263-2023-2024-31 | Construction to completion of 3-Classroom block. (JSS M.O.E.) | New Project | 4,200,000.00 |
| Paziani Primary School | 4-0003-015-2630209-263-2023-2024-32 | Purchase and supply of 116 desks with seating benches (JSS M.O.E.) | New Project | 870,933.00 |
| TOTAL: | | | | 60,965,183.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: *Ronald Tembe* DATE: 08, 01, 2024
NAME: RONALD TEMBE POSITION: FAW