



National Government Constituency Development Fund
Ganze Constituency
Ganze sub-county Headquarter
P. O Box 489 - 80108
Kilifi.
Cell: +254723924494
Email: cdfganze@ngcdf.go.ke | Website: www.ngcdf.go.ke

19/11/2024

TO:
THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD SECRETARIATE
NAIROBI

Dear Sir.

RE: SUBMISSION OF PROJECT PROPOSAL F/Y 2024-2025


Kindly find hereby attached documents for your reference.

Attached Documents:

1. NG-CDFC Minutes.
2. Third schedule submission form.
3. Fourth schedule description forms.
4. Ward report.

Thank you.

Yours Faithful,


RONALD JEMBE
FAM-GANZE CONSTITUENCY



**MINUTES OF GANZE NG-CDF COMMITTEE MEETING HELD ON 19th NOVEMBER
2024 AT GANZE NG-CDF OFFICE BOARDROOM, GANZE**

Members present.

- | | |
|-------------------------------|------------------------|
| 1. Mr. Robert Galo Chengo | - Chairperson |
| 2. Ms. Winnie Nzikwa Nguzo | - Secretary |
| 3. Mr. Bonnphas Yaa Pembe | - Member |
| 4. Mr. Daniel Ramadhan Karisa | - Member |
| 5. Ms. Maria Mbuhe Mrabu | - Member |
| 6. Ms. Loyce Dama Katana | - Member |
| 7. Mr. Raymond Katana Baya | - Member |
| 8. Miss. Mary Mwavita Mnyazi | - Member |
| 9. Mr. Kassim Boso | - DCC |
| 10. Mr. Ronald W. Jembe | - Fund Account Manager |

Agenda

1. Prayers/preliminaries.
2. Adoption of the Agenda
3. Declaration of interest
4. Reading and confirmation of minutes of the previous meeting.
5. Matters arising from the previous meeting.
6. Deliberation of Ward Reports
7. ICT Hubs
8. Consideration of funding of classrooms in JSS
9. Consideration of climate change mitigation activities
10. 2024/2025 Project Proposal.
11. Proposed Training of NG-CDF Staff.
12. A.O.B
13. Adjournment



MIN1.NG-CDFC/GANZE/19/11/2024/2025-PRAYER/PRELIMINARIES

The Chairperson called the meeting to order at 10.00AM. Prayers were conducted by Ms. Mary Mwavita.

In his opening remarks, the chairperson thanked and welcomed the NGCDF members to the meeting and urged them to contribute to the agendas positively.

MIN2.NG-CDFC/GANZE/19/11/2024/2025- ADOPTION OF THE AGENDA

Confirmed:

CHAIRPERSON: ROBERT CHENGO SIGN:  DATE: 19/11/24
SECRETARY: WINNIE NGUZO SIGN:  DATE: 19/11/24



The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda with without any amendments as was proposed by Ms. Maria Mbuhe and seconded by Mr. Daniel Karisa

MIN3.NG-CDFC/GANZE/19/11/2024/2025- MATTERS ARISING FROM THE PREVIOUS MEETING

The chair invited the members to declare any conflicts of interest with the adopted agenda.

MIN4.NG-CDFC/GANZE/19/11/2024/2025- READING AND CONFRIMATION OF PREVIOUS MINUTES


The minutes of the previous meeting held on 10th July, 2024 were read by Miss Mary Mwavita Mnyazi. They were confirmed as a true deliberation and were proposed by Mr. Boniphas Yaa Pembe and seconded by Miss Winnie Nzikwa Nguzo.

MIN5.NG-CDFC/GANZE/19/11/2024/2025- MATTERS ARISING.

There were no matters arising from the previous meeting's minutes.

MIN6.NG-CDFC/GANZE/19/11/2024/2025- DELIBERATION OF WARD REPORTS

The Chair tabled to members the ward report that was conducted between 7th November, 2024 and 12th November, 2024. from the report, the communities were guided on types of projects permissible for funding under the NG-CDF Act as Amended in December, 2023 and the basis of consideration as per the constituency strategic plan and the National Government guiding policies. Each ward came up with projects in the education, security and climate change sectors as captured in the ward report. Summary of the projects prioritized in each ward from the ward report is as listed below.

NO	PROJECT NAME	PROPOSED ACTIVITIES	WARD	ESTIMATED AMOUNT
1.	Bengoni primary school	Purchase and installation of solar power system. 8 pieces 250 watts solar panels @Kshs.42,000 four 200Ah tubular solar batteries @Kshs.55,000 one hybrid solar inverter 5VA Kshs.85,000 eight aluminum panel installation racks	Bamba	 <p>GANZE Acc - CDF ACCOUNT MANAGER P.O. B. 1914 - 80108 WILDI</p>

Confirmed:

CHAIRPERSON ROBERT CHENGO SIGN [Signature] DATE 19/11/24
 SECRETARY WINNIE NGUZO SIGN [Signature] DATE 19/11/24

NO	PROJECT NAME	PROPOSED ACTIVITIES	WARD	ESTIMATED AMOUNT
		@Kshs.10,325 wiring and installation accessories		
2.	Kavunjoni primary school	Purchase and installation of solar power system. 8 pieces 250 watts solar panels @Kshs.42,000 four 200Ah tubular solar batteries @Kshs.55,000 one hybrid solar inverter 5VA Kshs.85,000 eight aluminum panel installation racks @Kshs.10,325 wiring and installation accessories	Bamba	1,136,544.02
3.	Kirimani Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Jaribuni	600,000.00
4.	Palakumi Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Jaribuni	600,000.00
5.	Mariani Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Jaribuni	600,000.00
6.	Mitangani primary school	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Jaribuni	600,000.00
7.	Magogoni Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Jaribuni	600,000.00
8.	Mboga Primary School	Construction to completion of a 2-Classroom block	Jaribuni	3,758,651.00
9.	Mboga Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Jaribuni	600,000.00
10.	Mboga Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	Jaribuni	200,000.00
11.	Mwapula Secondary School	Construction to completion of a 2-Classroom block	Jaribuni	



Confirmed:

CHAIRPERSON: ROBERT CHENTW

SIGN: [Signature] DATE: 19/11/24

SECRETARY: WINNIE NGUZO

SIGN: [Signature] DATE: 19/11/24

NO	PROJECT NAME	PROPOSED ACTIVITIES	WARD	ESTIMATED AMOUNT
12.	Mwapula Secondary School	Purchase and supply of 80 lockers and chairs each set Kshs.9,000	Jaribuni	720,000.00
13.	Mwapula Secondary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	Jaribuni	200,000.00
14.	Mdangarani Assistant Chief's Office	Construction to completion of 2 roomed assistant chief office	Jaribuni	2,300,000.00
15.	Mdangarani Assistant Chief's Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	Jaribuni	500,000.00
16.	Mdangarani Assistant Chief's Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	Jaribuni	286,000.00
17.	Mdangarani Assistant Chief's Office	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	Jaribuni	200,000.00
18.	Vilwakwe Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Ganze	600,000.00
19.	Mpirani Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Ganze	600,000.00
20.	Midodoni Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Ganze	600,000.00
21.	Maojo Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Ganze	600,000.00



Confirmed:

CHAIRPERSON ROBERT CHIRIRO SIGN [Signature] DATE 19/4/24
 SECRETARY WINNIE N. G. OZUO SIGN [Signature] DATE 19/4/24

NO	PROJECT NAME	PROPOSED ACTIVITIES	WARD	ESTIMATED AMOUNT
22.	Muhoni Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Ganze	600,000.00
23.	Dungicha Primary School	Construction to completion of a 3-Classroom block	Ganze	5,637,976.00
24.	Dungicha Primary School	Purchase and supply of 120 desks with seating benches each Kshs.7,500	Ganze	900,000.00
25.	Dungicha Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	Ganze	200,000.00
26.	Magogoni Secondary School	Construction to completion of a 100 student's capacity dormitory and attached 8 door toilets and 10 shower stalls with 10 wash basins. 2 of the toilets will be equipped for persons with disability Kshs.7,500.000 all attached to a septic tank Kshs.500,000	Ganze	8,000,000.00
27.	Migodamani Secondary School	Construction to completion of a 2-Classroom block	Ganze	3,758,651.00
28.	Migodamani Secondary School	Purchase and supply of 80 lockers and chairs each set Kshs.9,000	Ganze	720,000.00
29.	Migodamani Secondary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	Ganze	200,000.00
30.	Ngugu Mnani Primary School	Purchase and supply of 100 desks with seating benches each Kshs.7,500	Sokoke	750,000.00
31.	Bahati Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Sokoke	600,000.00

Confirmed:

CHAIRPERSON

ROBERT OCHENI

SIGN

[Signature]

DATE

19/11/20

SECRETARY

WINNIE NGUZO

SIGN

[Signature]

DATE

19/11/20



NO	PROJECT NAME	PROPOSED ACTIVITIES	WARD	ESTIMATED AMOUNT
32.	Magudho Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Sokoke	600,000.00
33.	Kahingini Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Sokoke	600,000.00
34.	Murima Wa Ndege Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Sokoke	600,000.00
35.	Boga Primary School	Construction to completion of a 3-Classroom block	Sokoke	5,637,976.00
36.	Boga Primary School	Purchase and supply of 120 desks with seating benches each Kshs.7,500	Sokoke	900,000.00
37.	Boga Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	Sokoke	200,000.00
38.	Amason Kingi Secondary School	Construction to completion of a 45 students capacity Laboratory with 25 sinks, fully equipped, with ceiling, gas piping and installation of gas cylinders, plumbing works, fume cupboard, Electricity installation, fitting of laboratory cabinets, wastewater installations and septic system	Sokoke	8,000,000.00
39.	Ndugumnani Assistant Chief's Office	Construction to completion of 2 roomed assistant chief office	Sokoke	2,300,000.00
40.	Ndugumnani Assistant Chief's Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	Sokoke	500,000.00
41.	Ndugumnani Assistant Chief's Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00	Sokoke	286,000.00



Confirmed:

CHAIRPERSON

ROBERT CHAGANI

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DATE

19/11/24

SECRETARY

WINNIE NGUZU

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DATE

19/11/24

NO	PROJECT NAME	PROPOSED ACTIVITIES	WARD	ESTIMATED AMOUNT
		and 10 board room chairs Kshs.150,000.00		
42.	Ndugumnani Assistant Chief's Office	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	Sokoke	200,000.00
43.	Mwanganga primary school	Purchase and installation of solar power system. 8 pieces 250 watts solar panels @Kshs.42,000 four 200Ah tubular solar batteries @Kshs.55,000 one hybrid solar inverter 5VA Kshs.85,000 eight aluminum panel installation racks @Kshs.10,325 wiring and installation accessories	Jaribuni	1,136,428.00
44.	Shaka Primary School	Construction to completion of a 2-Classroom block	Bamba	3,758,651.00
45.	Shaka Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Bamba	600,000.00
46.	Shaka Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	Bamba	200,000.00
47.	Mitsemerini Primary School	Construction to completion of a 2-Classroom block	Bamba	3,758,651.00
48.	Mitsemerini Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Bamba	600,000.00
49.	Mitsemerini Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	Bamba	200,000.00
50.	Mariango Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Bamba	600,000.00

Confirmed:

CHAIRPERSON

ROBERT CHENGO

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[Signature]

DATE

19/1/24

SECRETARY

WINNIE N. GUYO

SIGN

[Signature]

DATE

19/1/24

GANZE INGI-CDF
ACCOUNT MANAGER
Date: _____
P.O. Box 489-80108
KILIFI

NO	PROJECT NAME	PROPOSED ACTIVITIES	WARD	ESTIMATED AMOUNT
51.	Jeshi Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Bamba	600,000.00
52.	Mnago Wa Dhola Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Bamba	600,000.00
53.	Mabathani Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	Bamba	600,000.00
54.	Kidemu Primary school	Purchase and supply of 86 desks with seating benches each Kshs.7,500	Bamba	640,925.00
55.	Kidemu Assistant Chief's Office	Construction to completion of 2 roomed assistant chief office	Bamba	2,300,000.00
56.	Kidemu Assistant Chief's Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	Bamba	500,000.00
57.	Kidemu Assistant Chief's Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	Bamba	286,000.00
58.	Bandari Assistant Chief's Office	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	Bamba	200,000.00
	TOTAL			77,967,532.02



MIN7.NG-CDF/GANZE/19/11/2024/2025- 2024-2025 ICT HUBS

The Chairman informed members that there is need to deliberate in details on the presidential directive, geared towards making Kenya an ICT innovation hub to unlock the digital economy potential through establishment of ICT hubs in every ward. The committee appreciated the importance of information and communications technology hubs, however the committee noted that, Ganze constituency is one of

Confirmed:

CHAIRPERSON ROBERT OGIENGO SIGN [Signature] DATE 19/11/24

SECRETARY WINNIE N GURZO SIGN [Signature] DATE 19/11/24

the rural constituencies in Kenya and Kilifi county facing many challenges especially in the education sector, therefore there is need for the NG-CDF to invest much in ensuring good infrastructural development in schools hence the need to prioritize on the education sector. The committee also noted currently in Ganze constituency there is minimum or no well-established infrastructure to operationalize and ensure smooth operation of ICT hubs e.g. Lack of internet and reliable power supply. The committee agreed to first prioritize on the education sector as well as working with other government agencies to improve the infrastructure development to sustain functioning and smooth operation of ICT hubs for purpose of allocation of funds to construct ICT hubs in the next financial year.

MIN8.NG-CDFC/GANZE/19/11/2024/2025- 2024-2025 CONSIDERATION OF FUNDING OF CLASSROOMS IN JUNIOR SECONDARY SCHOOLS

The manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary Schools' construction of Grade 9 classrooms. As per the Ministry of Education, the schools below had been captured in their report and required the listed additional classrooms as per their enrolment in grade 8:

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
Dzikunze Primary School	143	3
Mabirikani Primary School	116	2
Bogamachuko Primary School	107	2
Mnagoni Primary School	94	2
Jira Primary School	89	2
Mitsemerini Primary School	89	2
Paziani Primary School	82	1
Jila Primary School	71	1
Mwakwala Primary School	69	1
Bale Primary School	62	2
Mirihini Primary School	61	1
Mariani Primary School	60	1
Katendewa Primary School	59	1
Madamani Primary School	56	1
Mpirani Primary School	54	1
Mrimawandege Primary School	54	1
Silala Primary School	54	1
Shaka Primary School	53	1
Sosodemu Primary School	53	1
Midoina Primary School	49	1
Fudumulo Primary School	46	1
Mbwana Primary School	45	1

1 GANZE NG-CDF
 FUND ACCOUNT MANAGER
 Date: _____
 P.O. Box 489 - 80108
 KILIFI

Confirmed:

CHAIRPERSON ROBERT OJENIA SIGN. [Signature] DATE 19/11/24
 SECRETARY WINNIE NGUZU SIGN. [Signature] DATE 19/11/24

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
Keresia Primary School	44	1
Ndigiria Primary School	44	1
Dungicha Primary School	44	1
Mwezamoyo Primary School	43	1
Mwarandinda Primary School	41	1
Kidemu Primary School	40	1
Muyuni Primary School	40	1
Mwenge Primary School	40	1
Nyari Primary School	39	1
Lwandani Primary School	38	1
Mikamini Primary School	38	1
Mulungu Wa Mawe Primary School	35	1
Masemo Primary School	34	1
Misufini Primary School	33	1
Mwangea Primary School	33	1
Mabathani Primary School	32	1
Tsangalaweni Primary School	32	1
Dulukiza Primary School	32	1
Kafuloni Primary School	32	1
Mwahera Primary School	32	1
Goshi Primary School	29	1
Malomani Primary School	29	1
Mangudho Primary School	29	1
Kadzandani Primary School	28	1
Mihuhuni Primary School	28	1
Rare Primary School	28	1
Kavunzoni Primary School	27	1
Kikwanguloni Primary School	27	1
Mitsedzini Primary School	27	1
Karimani Primary School	26	1
Danicha Primary School	26	1
Milore Primary School	26	1
Ziwani Primary School	25	1
Mnago Wa Dola Primary School	24	1
Vitsapuni Primary School	24	1
Migujini Primary School	23	1
Kagombani Primary School	23	1
Mgamboni Primary School	23	1
Gabina Primary School	23	1
Muryachakwe Primary School	22	1
Madzeni Primary School	21	1
Kahingoni Primary School	21	1



Confirmed:

CHAIRPERSON ROBERT CHENGO SIGN [Signature] DATE 19/01/24
 SECRETARY WINNIE NGUZU SIGN [Signature] DATE 19/01/24



SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
Muongano Primary School	20	1
Ranch Primary School	20	1
Bahero Primary School	19	1
Makonjemare Primary School	19	1
Kirimani Primary School	16	1
Forodhoyo Primary School	16	1
Bungale Primary School	15	1
Zia Ra Wimbi Primary School	14	1
Mugumoni Primary School	14	1
Kwadadu Primary School	13	1
Maya Island Primary School	52	1
SUBTOTAL		83

The committee deliberated on the above matter and noted that GANZE NG-CDF had funded and renovated classrooms in anticipation of enrolment for junior secondary schools in the following schools:

SCHOOL	FINANCIAL YEAR	CLASSROOMS
Bogamachuko Primary School	2024/25	3
Shaka Primary School	2024/25	2
Jira Primary School	2023/24	2
Mitsemmerini Primary School	2023/24	2
Paziani Primary School	2023/24	3
Mwenge Primary School	2023/24	3
Mwahera Primary School	2023/24	3
Rare Primary School	2023/24	2
Bahero Primary School	2023/24	3
		23

The members noted that a budget of Kshs.139,070,087 would need to be set aside for construction of the balance of 74 classrooms in the constituency as per the Ministry of Education list. The committee also noted that this would interfere heavily with the residents urgent and priority needs as recorded during the ward meetings recently carried out in the constituency. Since there were some unused/ low occupancy facilities in some of the schools that had previously been funded by Ganze NG-CDF, the committee agreed to carry out an audit of facilities available in the constituency versus occupancy levels of the class rooms to have a concise record of institutions that needed new classrooms. The Fund Account Manager was tasked with

Confirmed:

CHAIRPERSON: ROBERT AGENTS SIGN:  DATE: 19/11/24
 SECRETARY: WINNIE NGUZO SIGN:  DATE: 19/11/24



this exercise and informed to ensure involvement of the stakeholders and Sub-County Director of Education. The committee agreed to thereafter consider funding of the classrooms during subsequent financial years.

MIN9.NG-CDFC/GANZE/19/11/2024/2025- 2024-2025 CONSIDERATION OF CLIMATE CHANGE MITIGATION ACTIVITIES

The Fund Account Manager brought to the attention of the members that allocation for climate change mitigation activities had been increased and capped at 5% of the total allocation to the constituency. He further reminded the members that the national agenda was to increase afforestation and the land area covered by tree foliage. The committee considered this and noted that institutions had presented challenges that they faced in safeguarding the for tree seedlings planted within their compounds. Some of the challenges stemmed from residents harvesting the seedlings before they were adequately grown, death of the seedlings during school holidays and the dry season and recurrent expenditure in security, fertilizers and spraying of insecticides and tree medication. The committee noted that z schools had requested for solar power instead and the committee agreed with this and also decided to do the same at the NG-CDF offices.

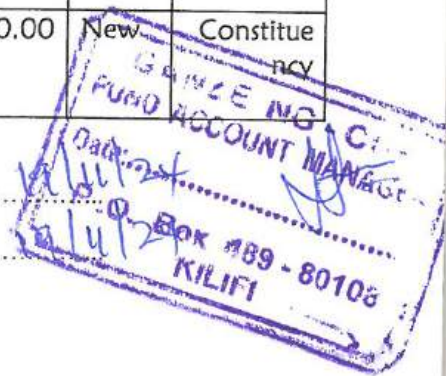
MIN10.NG-CDFC/GANZE/19/11/2024/2025- 2024-2025 FINANCIAL YEAR PROJECT PROPOSAL

Members were informed that the constituency project proposal circular NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 from the NG-CDF Board was had been received, requiring committee to prepare their proposal for submission before 6th December 2024. The members were informed that the allocation was totaled to **Ksh.170,469,856.74**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	100,000.00	0	100,000.00	New	Constituency
2	Bank Service Commission and Charges	Payment Of Bank Service	80,000.00	0	80,000.00	New	Constituency

Confirmed:

CHAIRPERSON ROBERT CHENGO SIGN. [Signature] DATE 11/11/24
 SECRETARY WINNIE NGUZU SIGN. [Signature] DATE 11/11/24



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2024-2025

	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
		Commission and Charges					
3	Casual Labor and Internship	Payment Of Staff Basic Wages to 3 staff	150,003.00	0	150,003.00	New	Constituency
4	Catering Services	Payment Of Catering Services (Receptions), Accommodation, Food and Drinks	105,000.00	0	105,000.00	New	Constituency
5	Contractual Employees	Payment Of Staff Basic Salaries for 10 NGCDFC staff	2,917,920.00	0	2,917,920.00	New	Constituency
6	Courier And Postal Services	Payment Of Courier and Postal Services	30,000.00	0	30,000.00	New	Constituency
7	Daily Subsistence Allowance	Payment Of Daily Subsistence Allowance	45,000.00	0	45,000.00	New	Constituency
8	Electricity	Payment Of Electricity charges	60,000.00	0	60,000.00	New	Constituency
9	General Office Supplies	Purchase Of General Office Supplies (Papers, Pencils, Forms, Small Office)	250,000.00	0	250,000.00	New	Constituency
10	Gratuity for contractual employees	Payment of gratuity to 10 staff	1,087,430.00	0	1,087,430.00	New	Constituency
11	House Allowance	Payment of House Allowance to 10 employees	576,000.00	0	576,000.00	New	Constituency
12	Housing Levy	Payment of Affordable Housing Levy for to 10 staff	61,049.00	0	61,049.00	New	Constituency

Confirmed:

CHAIRPERSON

ROBERT GAWO SIGN: *[Signature]* DATE: 19/11/24

SECRETARY

WINNIE NGUZU SIGN: *[Signature]* DATE: 19/11/24



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
13	Maintenance of Motor Vehicle	Payment Of Maintenance Expenses for NGCDFC Motor Vehicle (GKB 036R) and Motorcycle (GKB230X)	800,000.00	0	800,000.00	New	Constituency
14	Maintenance of Office Furniture and Equipment	Payment Of Maintenance of Office Furniture and Equipment	30,000.00	0	30,000.00	New	Constituency
15	Motor vehicle Insurance	Payment of motor vehicle Insurance for TOYOTA Land Cruiser GKB036R and motorcycle YAMAHA GKB230X	252,000.00	0	252,000.00	New	Constituency
16	NGCDFC Allowances	Payment of NGCDFC Allowances charges	1,269,000.00	0	1,269,000.00	New	Constituency
17	NSSF	Employer contribution to NSSF for 10 staff	129,600.00	0	129,600.00	New	Constituency
18	Publishing and Printing Services	Payment of publishing and Printing Services	250,000.00	0	250,000.00	New	Constituency
19	Purchase of staff uniforms	Purchase of staff uniforms, t-Shirts	288,000.00	0	288,000.00	New	Constituency
20	Refined fuels and lubricants	Purchase of refined fuels and lubricants for Transport of GK vehicles	540,000.00	0	540,000.00	New	Constituency

Confirmed:

CHAIRPERSON: ROBERT CHENYO

SIGN: 

DATE: 19/11/24

SECRETARY: WINNIE NGUZU

SIGN: 

DATE: 19/11/24



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2024-2025

	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
21	Sanitary and cleaning materials	Purchase of sanitary and cleaning materials, supplies and services	80,000.00	0	80,000.00	New	Constituency
22	SHIF	Employee contribution towards SHIF for 10 employees	111,923.00	0	111,923.00	New	Constituency
23	Sundry Items	Payment Of Sundry Items (Airport Tax, Taxis, Expenses)	20,000.00	0	20,000.00	New	Constituency
24	Supplies and Accessories for Computers and Printers	Purchase Of Supplies and Accessories for Computers and Printers	225,000.00	0	225,000.00	New	Constituency
25	Telephone, facsimile and Mobile Phone Service	Payment Of Telephone Expenses, Telex, Facsimile and Mobile Phone Service	40,000.00	0	40,000.00	New	Constituency
26	Travel Allowance	Payment of travel allowance to 10 NG-CDF staff	576,000.00	0	576,000.00		
	Travel Costs	Payment Of Transport Expenses	100,265.00	0	100,265.00		
	Water And Sewerage Charges	Payment Of Water & Sewerage Charges	54,000.00		54,000.00		
MONITORING, EVALUATION AND CAPACITY BUILDING							
27	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC Staff, National	1,824,000.00	0	1,824,000.00	New	Constituency

Confirmed:

CHAIRPERSON: ROBERT CHENAI SIGN: [Signature] DATE: 19/10/24

SECRETARY: WINNIE NGUZO SIGN: [Signature] DATE: 19/10/24



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
		Government Officers, FAM during NG-CDFC & staff training and PMC training					
28	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	314,095.00	0	314,095.00	New	Constituency
29	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	276,000.00	0	276,000.00	New	Constituency
30	Hire of Transport	Payment of Hire of Transport	200,000.00	0	200,000.00	New	Constituency
31	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000.00	0	300,000.00	New	Constituency
32	Other committee expenses	Payment of Other committee expenses	900,000.00	0	900,000.00	New	Constituency
33	Publishing and Printing Services	Payment of Publishing and Printing Services	400,000.00	0	400,000.00	New	Constituency
34	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	0	400,000.00	New	Constituency
35	Remuneration of Instructors and Contract Based	Payment of Instructors and Contract Based Training Services (1. NG-CDFC and staff	200,000.00	0	200,000.00	New	Constituency

Confirmed:

CHAIRPERSON: ROBERT ORENDO SIGN: [Signature] DATE: 19/11
 SECRETARY: WINNIE XGUDU SIGN: [Signature] DATE: 19/11



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
	Training Services	training, 2. COCS training, 3. PMC training)					
36	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	300,000.00	0	300,000.00	New	Constituency
EMERGENCY RESERVE							
37	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72	0	8,972,097.72	New	Constituency
BURSARY							
38	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	53,250,000.00	0	53,250,000.00	New	Constituency
39	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,937,942.00	0	14,937,942.00	New	Constituency
CLIMATE CHANGE MITIGATION ACTIVITIES							
40	Bengoni Primary school	Purchase and installation of solar power system. 8 pieces 250 watts solar panels @Kshs.42,000 four 200Ah tubular solar batteries @Kshs.55,000 one hybrid solar inverter 5VA Kshs.85,000 eight aluminum panel installation racks @Kshs.10,325 wiring and	1,136,544.02		1,136,544.02	New	Bamba

Confirmed:

CHAIRPERSON.....

ROBERT CHENGO

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DATE.....

19/11/24

SECRETARY.....

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19/11/24



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
		installation accessories					
41	Kavunjoni primary school	Purchase and installation of solar power system. 8 pieces 250 watts solar panels @Kshs.42,000 four 200Ah tubular solar batteries @Kshs.55,000 one hybrid solar inverter 5VA Kshs.85,000 eight aluminum panel installation racks @Kshs.10,325 wiring and installation accessories	1,136,428.00		1,136,428.00	New	Bamba
42	Mwanganga primary school	Purchase and installation of solar power system. 8 pieces 250 watts solar panels @Kshs.42,000 four 200Ah tubular solar batteries @Kshs.55,000 one hybrid solar inverter 5VA Kshs.85,000 eight aluminum panel installation racks @Kshs.10,325 wiring and installation accessories	1,136,428.00		1,136,428.00	New	Bamba
PRIMARY SCHOOL PROJECTS							

Confirmed:

CHAIRPERSON

ROBERT CHENGE

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
43	Kirimani Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Jaribuni
44	Palakumi Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Jaribuni
45	Mariani Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Jaribuni
46	Juhudi Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Jaribuni
47	Magogoni Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Jaribuni
48	Mboga Primary School	Construction to completion of a 2-Classroom block	3,758,651.00	0	3,758,651.00	New	Jaribuni
49	Mboga Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Jaribuni
50	Mboga Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of	200,000.00	0	200,000.00	New	Jaribuni

Confirmed:

CHAIRPERSON

ROBERT CHENTW

SIGN. [Signature] DATE 19/11/2024

SECRETARY

WINNIE NGORO

SIGN. [Signature] DATE 19/11/2024



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2024-2025

	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
		fascia boards, gutters and pipes Kshs.50,000.00					
51	Vilwakwe Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Ganze
52	Mpirani Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Ganze
53	Midodoni Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Ganze
54	Maojo Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Ganze
55	Muhoni Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Ganze
56	Dungicha Primary School	Construction to completion of a 3-Classroom block	5,637,976.00	0	5,637,976.00	New	Ganze
57	Dungicha Primary School	Purchase and supply of 120 desks with seating benches each Kshs.7,500	900,000.00	0	900,000.00	New	Ganze
58	Dungicha Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of	200,000.00	0	200,000.00	New	Ganze

Confirmed:

CHAIRPERSON

ROBERT OCHENYO

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[Signature]

DATE

19/11/2024

SECRETARY

WINNIE NARZO

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DATE

19/11/2024



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
		water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00					
59	Ngugu Mnani Primary School	Purchase and supply of 100 desks with seating benches each Kshs.7,500	750,000.00	0	750,000.00	New	Sokoke
60	Bahati Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Sokoke
61	Magudho Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Sokoke
62	Kahingini Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Sokoke
63	Murima Wa Ndege Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Sokoke
64	Bogamachuko Primary School	Construction to completion of a 3-Classroom block	5,637,976	0	5,637,976	New	Sokoke
65	Bogamachuko Primary School	Purchase and supply of 120 desks with seating benches each Kshs.7,500	900,000	0	900,000		

Confirmed:

CHAIRPERSON

ROBERTI CHENGO

SIGN. DATE

SECRETARY

WINNIE NGUZU

SIGN. DATE



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2024-2025

	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
66	Bogamachuko Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000	0	200,000		
67	Shaka Primary School	Construction to completion of a 2-Classroom block	3,758,651.00	0	3,758,651.00	New	Bamba
68	Shaka Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Bamba
69	Shaka Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000.00	0	200,000.00	New	Bamba
70	Mitsemerini Primary School	Construction to completion of a 2-Classroom block	3,758,651.00	0	3,758,651.00	New	Bamba
71	Mitsemerini Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Bamba
73	Mitsemerini Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of	200,000.00	0	200,000.00	New	Bamba

Confirmed:

CHAIRPERSON: ROBERT CHENGO

SIGN:  DATE: 19/11/24

SECRETARY: WINNIE NGUZO

SIGN:  DATE: 19/11/24



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
		water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00					
74	Mariango Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Bamba
75	Jeshi Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Bamba
76	Mnago Wa Dhola Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Bamba
77	Mabathani Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	0	600,000.00	New	Bamba
78	Kidemu Primary school	Purchase and supply of 86 desks with seating benches each Kshs.7,500	640,925.00	0	640,925.00	New	Bamba
	SECONDARY SCHOOL PROJECTS			0		New	
79	Mwapula Secondary School	Construction to completion of a 2-Classroom block	3,758,651.00	0	3,758,651.00	New	Jaribuni
80	Mwapula Secondary School	Purchase and supply of 80 lockers and chairs each set Kshs.9,000	720,000.00	0	720,000.00	New	Jaribuni

Confirmed:

CHAIRPERSON.....

ROBERT CHENTW

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DATE.....

19/11/24

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2024-2025

	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
81	Mwapula Secondary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000.00	0	200,000.00	New	Jaribuni
82	Magogoni Secondary School	Construction to completion of a 100 student's capacity dormitory and attached 8 door toilets and 10 shower stalls with 10 wash basins. 2 of the toilets will be equipped for persons with disability Kshs.7,500,000 all attached to a septik tank Kshs.500,000	8,000,000.00	0	8,000,000.00	New	Canze
83	Migodomani Secondary School	Construction to completion of a 2 Classrooms	3,758,651.00	0	3,758,651.00	New	Canze
84	Migodomani Secondary School	Purchase and supply of 80 lockers and chairs each set Kshs.9,000	720,000.00	0	720,000.00	New	Canze
85	Migodomani Secondary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of	200,000.00	0	200,000.00	New	Canze

Confirmed:

CHAIRPERSON

ROBERT CHENTW

SIGN. *[Signature]* DATE *19/01/24*

SECRETARY

WINNIE NGUZU

SIGN. *[Signature]* DATE *19/01/24*



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
		fascia boards, gutters and pipes Kshs.50,000.00					
86	Amason Kingi Secondary School	Construction to completion of a 45 students capacity Laboratory with 25 sinks, fully equipped, with ceiling, gas piping and installation of gas cylinders, plumbing works, fume cupboard, Electricity installation, fitting of laboratory cabinets, waste water installations and septic system	8,000,000.00	0	8,000,000.00	New	Sokoke
SECURITY PROJECTS				0			
87	Maya Assistant Chief's Office	Construction to completion of 2 roomed assistant chief office	2,300,000.00	0	2,300,000.00	New	Jaribuni
88	Maya Assistant Chief's Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	500,000.00	0	500,000.00	New	Jaribuni
89	Maya Assistant Chief's Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00	286,000.00	0	286,000.00	New	Jaribuni

Confirmed:

CHAIRPERSON:

ROBERT OCHEN

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DATE:

19/11/24

SECRETARY:

WINNIE NGOZO

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19/11/24



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2024-2025

	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
		one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00					
90	Maya Assistant Chief's Office	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000.00	0	200,000.00	New	Jaribuni
91	Ndugumnani Assistant Chief's Office	Construction to completion of 2 roomed assistant chief office	2,300,000.00	0	2,300,000.00	New	Sokoce
92	Ndugumnani Assistant Chief's Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	500,000.00	0	500,000.00	New	Sokoce
93	Ndugumnani Assistant Chief's Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board	286,000.00	0	286,000.00	New	Sokoce

Confirmed:

CHAIRPERSON

ROBERT CHENWO

SIGN: *[Signature]* DATE: 19/11/24

SECRETARY

WINNIE NGUZO

SIGN: *[Signature]* DATE: 19/11/24



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
		room chairs Kshs.150,000.00					
95	Ndugumnani Assistant Chief's Office	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000.00	0	200,000.00	New	Sokoke
96	Bandari Assistant Chief's Office	Construction to completion of 2 roomed assistant chief office	2,300,000.00	0	2,300,000.00	New	Bamba
97	Bandari Assistant Chief's Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	500,000.00	0	500,000.00	New	Bamba
98	Bandari Assistant Chief's Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	286,000.00	0	286,000.00	New	Bamba
99	Bandari Assistant Chief's Office	Purchase of 10000 liters water tank Kshs.100,000.00,	200,000.00	0	200,000.00	New	Bamba

Confirmed:

CHAIRPERSON

ROBERT CHENGE

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19/11/24

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19/11/24



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL							
FINANCIAL YEAR: 2024-2025							
	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS	WARD
		construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00					
	TOTAL ALLOCATION				170,469,856.74		

MIN11.NG-CDFC/19/11/2024/2025: PROPOSED TRAINING OF NG-CDF STAFF.

Members were informed there is need to capacity build the NG-CDF Staff. Members deliberated and agreed to have the dates fixed early in the second quarter of the financial year.

MIN12.NG-CDFC/GANZE/19/11/2024/2025- A.O.B

The members were requested to raise any other business not raised in the day's agenda. There was no A.O.B. raised.

MIN13.NG-CDFC/GANZE/19/11/2024/2025- ADJOURNMENT

The meeting was adjourned at 4:45 p.m. with a word of prayer from Miss Winnie Nzikwa Nguzo

Annex I

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Basic salary	Accountant Assistant	1	30,170	30,170	362,040
	Clerk of Works	1	30,170	30,170	362,040
	Records Management Officers	2	24,580	49,160	589,920
	Secretary	1	24,580	24,580	294,960
	Administrative Assistant	1	24,580	24,580	294,960

Confirmed:

CHAIRPERSON

ROBERT CHENGO

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DATE

19/11/24

SECRETARY

WINNIE NGUZO

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DATE

19/11/24



Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
	Office Assistant	1	21,500	21,500	258,000
	Driver	1	21,500	21,500	258,000
	ICT Assistant	1	24,580	24,580	294,960
	Security officer	1	16,920	16,920	203,040
	Sub -Total	10		243,160	2,917,920
Wages (Casual)	Casual Employees	4	16,667.00	50,001.00	150,003
	Sub -Total	7		50,001	150,003
House Allowance	Accountant Assistant	1	6,750	6,750	81,000
	Clerk of Works	1	6,750	6,750	81,000
	Records Management Officers	2	4,500	9,000	108,000
	Secretary	1	4,500	4,500	54,000
	Administrative Assistant	1	4,500	4,500	54,000
	Office Assistant	1	4,125	4,125	49,500
	Driver	1	4,125	4,125	49,500
	ICT Assistant	1	4,500	4,500	54,000
	Security officer	1	3,750	3,750	45,000
		Sub -Total	10		48,000
Transport Allowances	Accountant Assistant	1	6,750	6,750	81,000
	Clerk of Works	1	6,750	6,750	81,000
	Records Management Officers	2	4,500	9,000	108,000
	Secretary	1	4,500	4,500	54,000
	Administrative Assistant	1	4,500	4,500	54,000
	Office Assistant	1	4,125	4,125	49,500
	Driver	1	4,125	4,125	49,500
	ICT Assistant	1	4,500	4,500	54,000
	Security officer	1	3,750	3,750	45,000
		Sub -Total	10		48,000
Payment of Staff Gratuity (31% of basic salary)	Accountant Assistant	1	9,353	9,353	112,232
	Clerk of Works	1	9,353	9,353	112,232
	Records Management Officers	2	15,240	30,479	365,750
	Secretary	1	7,620	7,620	91,438
	Administrative Assistant	1	7,620	7,620	91,438
	Office Assistant	1	6,665	6,665	79,980
	Driver	1	6,665	6,665	79,980
	ICT Assistant	1	7,620	7,620	91,438

Confirmed:

CHAIRPERSON

ROBERT OYENIS

SIGN

DATE

19/1/24

SECRETARY

WINNIE NGUZO

SIGN

DATE

19/1/24



Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
	Security officer	1	5,245	5,245	62,942
	Sub -Total	10		90,619	1,087,430
Employer's contribution towards Housing Levy	Accountant Assistant	1	655	655	7,861
	Clerk of Works	1	655	655	7,861
	Records Management Officers	2	504	1,007	12,089
	Secretary	1	504	504	6,044
	Administrative Assistant	1	504	504	6,044
	Office Assistant	1	446	446	5,355
	Driver	1	446	446	5,355
	ICT Assistant	1	504	504	6,044
	Security officer	1	366	366	4,396
	Sub -Total	10		5,087	61,049
Employer's contribution towards NSSF	Accountant Assistant	1	1,080	1,080	12,960
	Clerk of Works	1	1,080	1,080	12,960
	Records Management Officers	2	1,080	2,160	25,920
	Secretary	1	1,080	1,080	12,960
	Administrative Assistant	1	1,080	1,080	12,960
	Office Assistant	1	1,080	1,080	12,960
	Driver	1	1,080	1,080	12,960
	ICT Assistant	1	1,080	1,080	12,960
	Security officer	1	1,080	1,080	12,960
	Sub -Total	10		10,800	129,600
Employee's contribution towards SHIF	Accountant Assistant	1	1,201	1,201	14,411
	Clerk of Works	1	1,201	1,201	14,411
	Records Management Officers	2	923	1,847	22,163
	Secretary	1	923	923	11,081
	Administrative Assistant	1	923	923	11,081
	Office Assistant	1	818	818	9,818
	Driver	1	818	818	9,818
	ICT Assistant	1	923	923	11,081
	Security officer	1	672	672	8,059
	Sub -Total	10		9,327	111,923

Confirmed:

CHAIRPERSON

ROBERT CAGMWO

SIGN

DATE

SECRETARY

WINNIE NGUZO

SIGN

DATE



Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances (24 NG-CDFC meetings)	NG-CDFC Members	8	5,000	40,000	960,000
	NG-CDFC Chair	1	7,000	7,000	168,000
	Other National Government Officers	2	5,000		112,800
	NG-CDFC Staff				
Sub-Total					
TOTAL					1,269,000



Confirmed:

CHAIRPERSON ROBERT CHERO SIGN [Signature] DATE 19/11/24
 SECRETARY WINNIE NGUZU SIGN [Signature] DATE 19/11/24

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 015

CONSTITUENCY NAME: GANZE

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
015/AP1	Administration/Recurrent	10,228,190.00
015/AP2	Monitoring and evaluation/Capacity Building	5,114,095.00
015/2640100	Bursary/Mocks/Cats	68,187,942.00
015/2640200	Emergency Projects	8,972,097.72
015/2640507	Security Projects	9,858,000.00
015/2640510	Environmental Projects	3,409,400.02
015/2630209	Capital Grants to Primary Schools	38,742,830.00
015/2630210	Capital Grants to Secondary Schools	25,957,302.00
TOTAL		170,469,856.74

ROBERT GARO CHENGO

[Handwritten Signature]

19, 11, 24

Chairman

Signature

Date

RONALD JEMBE

[Handwritten Signature]

19, 11, 24

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,228,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0003-015-2110201-100-2024-2025-1	Payment Of Staff Basic Salaries for 10 NGCDFC staff	New Project	2,917,920.00
Casual Labor and Internship	4-0003-015-2110202-100-2024-2025-2	Payment Of Staff Basic Wages to 3 staff	New Project	150,003.00
Housing Levy	4-0003-015-2120103-100-2024-2025-3	Payment of Affordable Housing Levy for to 10 staff	New Project	61,049.00
NSSF	4-0003-015-2120101-100-2024-2025-5	Employer contribution to NSSF for 10 staff	New Project	129,600.00
Electricity	4-0003-015-2210101-100-2024-2025-6	Payment Of Electricity charges	New Project	60,000.00
Water And Sewerage Charges	4-0003-015-2210102-100-2024-2025-7	Payment Of Water & Sewerage Charges	New Project	54,000.00
Telephone, Telefacsimile and Mobile Phone Service	4-0003-015-2210201-100-2024-2025-8	Payment Of Telephone Expenses, Telex, Facsimile and Mobile Phone Service	New Project	40,000.00
Courier And Postal Services	4-0003-015-2210203-100-2024-2025-9	Payment Of Courier and Postal Services	New Project	30,000.00
Travel Costs	4-0003-015-2210301-100-2024-2025-10	Payment Of Transport Expenses	New Project	100,265.00
Sundry Items	4-0003-015-2210304-100-2024-2025-11	Payment Of Sundry Items (Airport Tax, Taxis, Expenses)	New Project	20,000.00
Daily Subsistence Allowance	4-0003-015-2210303-100-2024-2025-12	Payment Of Daily Subsistence Allowance	New Project	45,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Publishing and Printing Services	4-0003-015-2210502-100-2024-2025-13	Payment of publishing and Printing Services	New Project	250,000.00
Advertising, awareness and publicity campaigns	4-0003-015-2210504-100-2024-2025-14	payment of advertising, awareness and publicity campaigns	New Project	100,000.00
Catering Services	4-0003-015-2210801-100-2024-2025-15	Payment Of Catering Services (Receptions), Accommodation, Food and Drinks	New Project	105,000.00
NGCDFC Allowances	4-0003-015-2210811-100-2024-2025-16	Payment of NGCDFC Allowances charges	New Project	1,269,000.00
Motor vehicle Insurance	4-0003-015-2210904-100-2024-2025-17	Payment of motor vehicle Insurance for TOYOTA Landcruiser GKB036R and motorcycle YAMAHA GKB230X	New Project	252,000.00
General Office Supplies	4-0003-015-2211101-100-2024-2025-18	Purchase Of General Office Supplies (Papers, Pencils, Forms, Small Office)	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0003-015-2211102-100-2024-2025-19	Purchase Of Supplies and Accessories for Computers and Printers	New Project	225,000.00
Sanitary and cleaning materials	4-0003-015-2211103-100-2024-2025-20	Purchase of sanitary and cleaning materials, supplies and services	New Project	80,000.00
Refined fuels and lubricants	4-0003-015-2211201-100-2024-2025-21	Purchase of refined fuels and lubricants for Transport of GK vehicles	New Project	540,000.00
Bank Service Commission and Charges	4-0003-015-2211301-100-2024-2025-22	Payment Of Bank Service Commission and Charges	New Project	80,000.00
Maintenance of Motor Vehicle	4-0003-015-2220101-100-2024-2025-23	Payment Of Maintenance Expenses for NGCDFC Motor Vehicle (GKB 036R) and Motorcycle (GK B230X)	New Project	800,000.00
Maintenance of Office Furniture and Equipment	4-0003-015-2220202-100-2024-2025-24	Payment Of Maintenance of Office Furniture and Equipment	New Project	30,000.00
Gratuity for contractual employees	4-0003-015-2710102-100-2024-2025-25	Payment of gratuity to 10 staff	New Project	1,087,430.00
Purchase of staff uniforms	4-0003-015-2211016-100-2024-2025-26	Purchase of staff uniforms, t-Shirts	New Project	288,000.00
SHIF	4-0003-015-2110201-100-2024-2025-27	Employee contribution towards SHIF for 10 employees	New Project	111,923.00
House Allowance	4-0003-015-2110301-100-2024-2025-28	Payment of House Allowance to 10 employees	New Project	576,000.00
Travel Allowance	4-0003-015-2110314-100-2024-2025-29	Payment of travel allowance to 10 NG-CDF staff	New Project	576,000.00
TOTAL:				10,228,190.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

19.11.24

NAME:

RONALD JEMBE

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE

County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,114,095.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0003-015-2210710-111-2024-2025-1	Payment of Accommodation Allowance of NGCDFC Staff, National Government Officers, FAM during NG-CDFC & staff training and PMC training	New Project	1,824,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0003-015-2211101-111-2024-2025-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	314,095.00
Hire of Training Facilities and Equipment	4-0003-015-2210704-111-2024-2025-3	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	New Project	276,000.00
Hire of Transport	4-0003-015-2210604-111-2024-2025-4	Payment of Hire of Transport	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0003-015-2220101-111-2024-2025-5	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	300,000.00
Other committee expenses	4-0003-015-2210802-111-2024-2025-6	Payment of Other committee expenses	New Project	900,000.00
Publishing and Printing Services	4-0003-015-2210502-111-2024-2025-7	Payment of Publishing and Printing Services	New Project	400,000.00
Refined Fuels and Lubricants for Transport	4-0003-015-2211201-111-2024-2025-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Remuneration of	4-0003-015-2210702-111-2024-2025-9	Payment of Instructors and	New Project	200,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Instructors and Contract Based Training Services		Contract Based Training Services (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)		
Travel Costs	4-0003-015-2210401-111-2024-2025-10	Payment of Transport Expenses	New Project	300,000.00
TOTAL:				5,114,095.00

Person completing form

SIGNATURE: *Ronald Tembe* **DATE:** 19.11.24
NAME: RONALD TEMBE **POSITION:** FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 015
Constituency Name GANZE County KILIFI
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 68,187,942.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0003-015-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	53,250,000.00
Bursary Tertiary Institutions	4-0003-015-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	14,937,942.00
TOTAL:				68,187,942.00

Person completing form

SIGNATURE: [Signature] DATE: 19.11.24
NAME: RONALD JEMBE POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015
Constituency Name GANZE County KILIFI
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 8,972,097.72 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0003-015-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE: Ronald Tembe DATE: 19.11.24
NAME: Ronald Tembe POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015
 Constituency Name GANZE County KILIFI
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 9,858,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maya Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-1	Construction to completion of 2 roomed assistant chief office	New Project	2,300,000.00
Maya Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-2	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	New Project	500,000.00
Maya Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-3	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	New Project	286,000.00
Maya Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-4	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Ndugumnani Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-5	Construction to completion of 2 roomed assistant chief office	New Project	2,300,000.00
Ndugumnani Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-6	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ndugumnani Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-7	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	New Project	286,000.00
Ndugumnani Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-8	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Bandari Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-9	Construction to completion of 2 roomed assistant chief office	New Project	2,300,000.00
Bandari Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-10	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	New Project	500,000.00
Bandari Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-11	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	New Project	286,000.00
Bandari Assistant Chiefs Office	4-0003-015-2640507-113-2024-2025-12	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
TOTAL:				9,858,000.00

Person completing form

SIGNATURE:

Ronald Jembe

DATE:

19, 11, 24

NAME:

RONALD JEMBE

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,409,400.02 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bengoni Primary school	4-0003-015-2640510-110-2024-2025-1	Purchase and installation of solar power system. 8 pieces 250 watts solar panels @Kshs.42,000 four 200Ah tubular solar batteries @Kshs.55,000 one hybrid solar inverter 5VA Kshs.85,000 eight aluminum panel installation racks @Kshs.10,325 wiring and installation accessories	New Project	1,136,544.02
Kavunjoni primary school	4-0003-015-2640510-110-2024-2025-2	Purchase and installation of solar power system. 8 pieces 250 watts solar panels @Kshs.42,000 four 200Ah tubular solar batteries @Kshs.55,000 one hybrid solar inverter 5VA Kshs.85,000 eight aluminum panel installation racks @Kshs.10,325 wiring and installation accessories	New Project	1,136,428.00
Mwanganga primary school	4-0003-015-2640510-110-2024-2025-3	Purchase and installation of solar power system. 8 pieces 250 watts solar panels @Kshs.42,000 four 200Ah tubular solar batteries @Kshs.55,000 one hybrid solar inverter 5VA Kshs.85,000 eight aluminum panel installation racks @Kshs.10,325 wiring and	New Project	1,136,428.00

National Government Constituencies Development Fund
Fourth Schedule Report

	installation accessories		
TOTAL:			3,409,400.02

Person completing form

SIGNATURE: [Signature] **DATE:** 19.11.24
NAME: RONALD TEMBE **POSITION:** FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 015
 Constituency Name GANZE County KILIFI
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 38,551,905.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirimani Primary School	4-0003-015-2630209-263-2024-2025-1	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Palakumi Primary School	4-0003-015-2630209-263-2024-2025-2	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Mariani Primary School	4-0003-015-2630209-263-2024-2025-3	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Juhudi Primary School	4-0003-015-2630209-263-2024-2025-4	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Magogoni Primary School	4-0003-015-2630209-263-2024-2025-5	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Mboga Primary School	4-0003-015-2630209-263-2024-2025-6	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Mboga Primary School	4-0003-015-2630209-263-2024-2025-7	Construction to completion of a 2-Classroom block	New Project	3,758,651.00
Mboga Primary School	4-0003-015-2630209-263-2024-2025-8	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		pipes Kshs.50,000.00		
Vilwakwe Primary School	4-0003-015-2630209-263-2024-2025-9	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Mpirani Primary School	4-0003-015-2630209-263-2024-2025-10	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Midodoni Primary School	4-0003-015-2630209-263-2024-2025-11	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Maojo Primary School	4-0003-015-2630209-263-2024-2025-12	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Dungicha Primary School	4-0003-015-2630209-263-2024-2025-13	Construction to completion of a 3-Classroom block	New Project	5,637,976.00
Dungicha Primary School	4-0003-015-2630209-263-2024-2025-14	Purchase and supply of 120 desks with seating benches each Kshs.7,500	New Project	900,000.00
Dungicha Primary School	4-0003-015-2630209-263-2024-2025-15	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Ngugu Mnani Primary School	4-0003-015-2630209-263-2024-2025-16	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Bahati Primary School	4-0003-015-2630209-263-2024-2025-17	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Magudho Primary School	4-0003-015-2630209-263-2024-2025-18	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Kahingini Primary School	4-0003-015-2630209-263-2024-2025-19	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Murima Wa Ndege Primary School	4-0003-015-2630209-263-2024-2025-20	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Shaka Primary School	4-0003-015-2630209-263-2024-2025-22	Construction to completion of a 2-Classroom block	New Project	3,758,651.00
Shaka Primary School	4-0003-015-2630209-263-2024-2025-23	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Shaka Primary School	4-0003-015-2630209-263-2024-2025-24	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Mitsemmerini Primary School	4-0003-015-2630209-263-2024-2025-25	Construction to completion of a 2-Classroom block	New Project	3,758,651.00
Mitsemmerini Primary School	4-0003-015-2630209-263-2024-2025-26	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mitsemerini Primary School	4-0003-015-2630209-263-2024-2025-27	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Mariango Primary School	4-0003-015-2630209-263-2024-2025-28	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Jeshi Primary School	4-0003-015-2630209-263-2024-2025-29	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Mnago Wa Dhola Primary School	4-0003-015-2630209-263-2024-2025-30	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Mabathani Primary School	4-0003-015-2630209-263-2024-2025-31	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Kidemu Primary school	4-0003-015-2630209-263-2024-2025-32	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Bogamachuko Primary School	4-0003-015-2630209-263-2024-2025-33	Construction to completion of a 3-Classroom block	New Project	5,637,976.00
Bogamachuko Primary School	4-0003-015-2630209-263-2024-2025-34	Purchase and supply of 120 desks with seating benches each Kshs.7,500	New Project	900,000.00
Bogamachuko Primary School	4-0003-015-2630209-263-2024-2025-35	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
TOTAL:				38,551,905.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 015
 Constituency Name GANZE County KILIFI
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 25,957,302.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muhoni Primary School	4-0003-015-2630210-263-2024-2025-1	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Mwapula Secondary School	4-0003-015-2630210-263-2024-2025-33	Construction to completion of a 2-Classroom block	New Project	3,758,651.00
Mwapula Secondary School	4-0003-015-2630210-263-2024-2025-2	Purchase and supply of 80 lockers and chairs each set Kshs.9,000	New Project	720,000.00
Mwapula Secondary School	4-0003-015-2630210-263-2024-2025-34	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Magogoni Secondary School	4-0003-015-2630210-263-2024-2025-35	construction to completion of a 100 students capacity dormitory and attached 8 door toilets and 10 shower stalls with 10 wash basins. 2 of the toilets will be equipped for persons with disability Kshs.7,500,000 all attached to a septic tank Kshs.500,000	New Project	8,000,000.00
Migodamani Secondary School	4-0003-015-2630210-263-2024-2025-36	Construction to completion of a 2-Classroom block	New Project	3,758,651.00
Migodamani	4-0003-015-2630210-263-2024-2025-37	Purchase and supply of 80	New Project	720,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		lockers and chairs each set Kshs.9,000		
Migodamani Secondary School	4-0003-015-2630210-263-2024-2025-38	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Amason Kingi Secondary School	4-0003-015-2630210-263-2024-2025-39	Construction to completion of a 45 students capacity Laboratory with 25 sinks, fully equipped, with ceiling, gas piping and installation of gas cylinders, plumbing works, fume cupboard, Electricity installation, fitting of laboratory cabinets, waste water installations and septic system	New Project	8,000,000.00
TOTAL:				25,957,302.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORT

GANZE CONSTITUENCY PUBLIC PARTICIPATION PROCESS REPORT FOR PROJECTS PROPOSALS FALLING UNDER FINANCIAL YEARS 2024/2025 - 2025/2026

07/11/2024 – 12/11/2024

Email: cdfganze@ngcdf.go.ke

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CHAPTER ONE

1.1 INTRODUCTION

1.2 Background on NG- CDF

The NG-CDF Board is a body corporate falling under The National Treasury and Planning. It ensures efficient management of the funds in all constituencies. The Board has a secretariat in Nairobi headed by the Chief Executive Officer.

The National Government Constituencies Development Fund (NGCDF) is established under the NG-CDF Act, 2015 as amended in December, 2023. The main purpose of the Fund is to address socio-economic development of the people at the constituency level in order to reduce poverty and enhance regional equity. The NG-CDF Act 2015 aligned the operations of the Fund to the new constitutional dispensation especially in terms of ensuring that the law strongly embraces the principles of participation of the people, separation of powers, and delineation of functions between National and County governments.

1.3 Overview of NG CDF

Board Our Vision

Equitable socio-economic development countrywide

Mission Statement

To provide leadership and policy direction for effective and efficient management of the Fund

Our Core Values

- i. Transparency and Accountability
- ii. Professionalism and Integrity
- iii. Commitment and Teamwork
- iv. Neutrality and Objectivity
- v. Timeliness and Excellence
- vi. Advocacy for citizen participation



1.4 Regularity of the Public Participation

Section 27 of NG CDF Act 2015, (1) The Chairperson of the Constituency Committee shall, within the first year of new Parliamentary and at least once every two years



thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency, and (2) The Constituency Committee shall deliberate on projects proposals from all the wards in the constituency and considered beneficial to the constituency, including joint projects with other constituencies, consider the national development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

1.6 Specific Objectives of Public Participation

The following specific objectives were to be achieved:

- a) To engage stakeholders on identification of new projects, ranking and prioritization and ensure community ownership to strengthen sustainability.
- b) To ensure openness and accountability in Public Finance Management. This would be achieved through providing stakeholders'/ community feedbacks on county policies, projects and programs currently being implemented and the new proposals for financial periods 2024/25- 2025/26.
- c) To ensure that the NG- CDF Ganze Constituency procedures promotes an equitable society and in particular expenditure that promotes the equitable development of the constituency, including by making special provision for the marginalized groups and areas.

1.8 Rationale for Public Participation

Participatory

budgeting aims to:

- a) **Reduce social exclusion and poverty:** The traditional budgeting process can sometimes contribute to social exclusion and poverty due to elite capture, limiting resources available for service to the poor. By encouraging citizen's participation in budget decision making, participatory budgeting could be used to increase the allocation of resources to basic services in the poorest areas.
- b) **Increase efficiency in budget allocation:** The budget is the most accurate



statement of the government's priorities. However, budgets sometimes do not reflect the

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GANZE NG - CDF
FUND ACCOUNT MANAGER
P.O. Box 488 - 80108
KILIFI

real priorities of citizens. Scarce public resources are often spent on the wrong goods or the wrong people. Public participation can improve efficiency in budget allocation by creating procedures and avenues that bring the demand side closer to budget planning.

- c) **Improve accountability and management:** Government budgets are often perceived as too complex and technical for citizens' understanding. The complexity of budget information can facilitate the concealing of elite capture, budget leakages and under-performance; or it can just be the result of weak management capacity. Participatory budgeting has been used to demystify the budget, and improve inter-departmental coordination, and financial management.
- d) **Increase trust between government and population:** Citizens often complain that Government is not solving their problems and not using their taxes for their needs. Lack of public expenditure information leads to public discontent and inaccurate citizen perceptions of corruption. Participatory budgeting can strengthen trust in government substantially as it encourages citizens and government to discuss budget constraints. This process provides an opportunity for government and citizens to discuss trade – offs on the use of scarce public resources Vis-a-Vis urgent and strategic investments.
- e) **Strengthen democratic practices:** Democratic systems are not always perfect. While the budgeting process has an annual decision-making cycle and a continuous execution process, Governments are mainly held accountable for their decisions during election time. This time lag can create favorable conditions for elite capture, patronage and clientism. By strengthening the linkages between the whole budget process cycle and citizens' participation, participatory budgeting can improve democratic practices.

1.9 Principles of Public Participation

Public participation was based on the following broad principles:



- a) Protection and promotion of the interest and rights of minorities, marginalized groups and communities and their access to relevant information.
- b) Timely access to information, data, documents and other information relevant or related to county budget process.
- c) Legal standing of interested or affected persons, organization, and where pertinent, community to appeal from or, review decision or redress grievances with particular emphasis on persons and traditionally marginalized communities, including women youth, and disadvantaged communities.
- d) Reasonable balance in the roles and obligations of county governance and non-state actors in decision making processes partnership, and to provide complementary authority and oversight.
- e) Recognition and promotion of the reciprocal roles of non-state actors" participation and governmental facilitation and oversight.

CHAPTER TWO

2.1 CONSTITUENCY PRIORITIES

2.2 Introduction

This section provides the priority areas and projects identified for consideration for implementation in the Project Proposal over the period, Financial Year 2024/2025 - 2025/2026.

2.3 Public Participation Process and Methodology

The Ganze Constituency Public Participation started from 7th November, 2024- 12th November, 2024. It Started with Constituency Committee approval of activity, Planning, Budgeting, notification to the general public and finally conducting the Public Participation. Identification, Mapping and mobilization of the crucial stakeholders was done through the chiefs, local broadcasting media, social media platforms e.g. WhatsApp groups and Facebook, Churches and Heads of various learning Institutions.



The team leaders then defined the objectives of policy for discussion. The citizens were then given a chance to give their views, seek clarifications and give new proposals. Techniques used were presentation, group discussions and plenary discussions. The facilitators ensured that there was clarity of subject matter, inclusive and effective representation, climate of integrity and provision of opportunity for balanced influence and ensured commitment to the process.

2.4 Participation and Analysis

Public participation turnout increased compared to other the previous years. This was attributed to the fact that schools and learning institutions had closed for the December holidays and effective notification had been given and adequate time allowed for citizens to attend the days of public participation.

The table below shows attendance breakdown for each ward:

	WARD	MALE	FEMALE	TOTAL
1	GANZE WARD	121	96	217
2	SOKOKE WARD	102	72	174
3	BAMBA WARD	112	74	186
4	JARIBUNI WARD	85	63	148
	TOTALS	420	305	725

1.1 Field Schedule

The Fund Account Manager utilized one (1) day, the 6th November, 2024 to train all members before dispersing for various public forums across the constituency. This was aimed at ensuring delivery of properly coordinated and concise information on the matter at hand throughout Ganze Constituency.

WARD	DATES	VENUE	GROUP
JARIBUNI WARD	7/11/2024	MWAPULA PRIMARY SCHOOL	1
BAMBA WARD	8/11/2024	FIRST VISION HALL	2
SOKOKE WARD	11/11/2024	MATANOMANNE ACC GROUNDS	3
GANZE WARD	12/11/2024	GANZE DCC GROUNDS	4



2.5 Constituency Project Proposals Priorities for FY 2024-2025 – 2025/2026

WARD	INSTITUTION	IDENTIFIED REQUIREMENTS
JARIBUNI WARD	Mikuluni primary school	<ul style="list-style-type: none"> - 4 classrooms - 100 desks - 10 toilets - perimeter wall
	Vyambani secondary	<ul style="list-style-type: none"> - Laboratory - Dormitory
	Chinyume primary school	<ul style="list-style-type: none"> - 4 classrooms - Toilets - Water tanks - 150 desks
	Mdangarani Assistant Chief's Office	<ul style="list-style-type: none"> - Offices - Furniture - Water tank - toilets
	Mayowe secondary school	<ul style="list-style-type: none"> - perimeter wall - dormitory - dining hall
	Kirimani Primary School	<ul style="list-style-type: none"> - 100 desks
	Wamboi primary schools needs	<ul style="list-style-type: none"> - 2 classrooms - Toilet block
	Palakumi Primary School	<ul style="list-style-type: none"> - 100 desks
	Mwapula secondary school	<ul style="list-style-type: none"> - 4 classrooms - 6 toilets - Laboratory - Library - 120 lockers
	Mboga Primary School	<ul style="list-style-type: none"> - Tank - 3 classrooms - 100 desks
	Mwapula primary school	<ul style="list-style-type: none"> - 200 desks - 4 toilets - 3 classrooms repair and roofing
	Mariani Primary School	<ul style="list-style-type: none"> - 100 desks



	Mitangani primary school	- 100 desks
	Chirase assistant chief's office	- 100 desks
	Magogoni Primary School	- 100 desks
	Mdangarani primary school	- 5 classroom - 10 toilets
	Maya island primary school	- 3 classrooms - 10 toilets - administration block
BAMBA WARD	Mango Wa Dola primary school	- 1 Library - 6 classrooms - 12 Toilets
	Zia ra Wimbi primary school	- 6 classrooms - 80 desks
	Shaka Primary School	- 4 classrooms - 100 desks - Tanks
	Mitsemerini Primary School	- 4 classrooms - 100 desks - Tanks
	Rima ra Pera Primary School	- 6 classrooms - 4 toilets - 100 desks
	Kidemu Assistant Chief's Office	- Offices - Furniture - Water tank - toilets
	Kabelengani primary school	- Renovation - fencing of the school compound - 8 toilets - 4 new classrooms
	Chapungu primary	- 4 classroom - 8 toilets - 150 desks
	Bandari Assistant Chief's Office	- Tank
	Mariango Primary School	- 100 desks



	Shaka primary	<ul style="list-style-type: none"> - 4 classrooms - 200 desks
	Shaka secondary	<ul style="list-style-type: none"> - 2 dormitories - laboratory
	Mabathani Primary School	<ul style="list-style-type: none"> - 100 desks
	Kidemu Primary school	<ul style="list-style-type: none"> - 100 desks
	Jeshi Primary School	<ul style="list-style-type: none"> - 100 desks
	Mengo primary school	<ul style="list-style-type: none"> - 120 desks - 4 classrooms - Water tank
	Construction of Mikamini chief's and assistant chief's office	<ul style="list-style-type: none"> - Offices - Furniture - Water tank - toilets
	Mnago Wa Dhola Primary School	<ul style="list-style-type: none"> - 100 desks
SOKOKE WARD	Ndugumnani Assistant Chief's Office	<ul style="list-style-type: none"> - Offices - Furniture - Water tank - toilets
	Misufini primary	<ul style="list-style-type: none"> - 4 classroom - 200 desks - perimeter wall
	Mwarndinda primary	<ul style="list-style-type: none"> - 200 desks - perimeter wall
	Kahingini Primary School	<ul style="list-style-type: none"> - 100 desks
	Milore Primary School	<ul style="list-style-type: none"> - 6 Toilets - 9 classrooms renovation - 200 desks - fencing
	Amason Kingi Secondary School	<ul style="list-style-type: none"> - laboratory with equipment
	Mryachakwe Primary School	<ul style="list-style-type: none"> - 6 toilets - 4 classrooms - 300 desks
	Murima Wa Ndege Primary	<ul style="list-style-type: none"> - 100 desks



School	
Gabina Primary School	<ul style="list-style-type: none"> - 2 classrooms - 2 toilets - 200 desks - fencing
Upendo Primary	<ul style="list-style-type: none"> - 4 classrooms - 4 toilets - 200 desks - fencing
Shangweni Secondary School	<ul style="list-style-type: none"> - 4 classrooms - laboratory - renovation of administration block - 6 toilets - dormitories for boys and girls - fencing - 200 lockers - school bus
Bale primary school	<ul style="list-style-type: none"> - renovation of 16 classrooms - construction of one class room - water tank - renovation of the kitchen - construction of 5 toilets - renovation of an administration block
Bale secondary school	<ul style="list-style-type: none"> - twin laboratory with equipment - 2 dormitories with 100 beds each - 8 toilets
Boga Primary School	<ul style="list-style-type: none"> - renovation of 12 classrooms
Bahati Primary School	<ul style="list-style-type: none"> - 100 desks
Magudho Primary School	<ul style="list-style-type: none"> - 100 desks
Ambassador Kithi Secondary	<ul style="list-style-type: none"> - laboratory - 5 classrooms - 6 toilets - fencing - 200 lockers
Makonjemare Primary School	<ul style="list-style-type: none"> - 2 classrooms



		<ul style="list-style-type: none"> - 6 toilets - fencing
	Ngugu Mnani Primary School	<ul style="list-style-type: none"> - 100 desks
GANZE WARD	Migodomani mixed day Secondary school	<ul style="list-style-type: none"> - 2 Classrooms equipped and furnished with lockers and chairs - 2 water tanks of 10000 litres connected for water harvesting - twin laboratory well equipped - Construction of a modern kitchen - Fencing of the school compound - 2 no. 10,000 water tanks to be connected to every block constructed for water harvesting - Leveling of the school ground.
	Migodomani Secondary School	<ul style="list-style-type: none"> - Tanks - 100 desks - 2 classrooms
	Dungicha Primary School	<ul style="list-style-type: none"> - Tanks - 100 desks - 3 classrooms
	Bahero primary school	<ul style="list-style-type: none"> - Fencing of the school compound - Construction of a modern kitchen
	Mpirani Primary School	<ul style="list-style-type: none"> - 100 desks
	Midodoni Primary School	<ul style="list-style-type: none"> - 100 desks
	Maojo Primary School	<ul style="list-style-type: none"> - 100 desks
	Magogoni Secondary School	<ul style="list-style-type: none"> - Dormitory
	Muhoni Primary School	<ul style="list-style-type: none"> - 100 desks
	Vilwakwe Promary School	<ul style="list-style-type: none"> - 100 desks
	Mgamboni primary school	<ul style="list-style-type: none"> - 4 No. Classrooms equipped with desks - 4 no. 10,000 liter water tanks - Fencing of the school compound - Construction of 4 no. of 3 door toilets and 2 no. of 2 door toilets



CHAPTER THREE

3.1 CHALLENGES, RECOMMENDATIONS AND CONCLUSION

3.2 Introduction

This chapter provides a summary of challenges encountered during the public participation process, recommendations and conclusion.

3.3 Challenges

The Constituency experiences numerous challenges which hamper development. The following are the main challenges under each NG-CDF thematic area: -

1. Security

- a) Inadequate Office and Sanitation facilities
- b) Inadequate housing for security personnel and means of transport
- c) Lack of fencing of offices, police posts and AP lines
- d) Inadequate police stations

2. Education:

- a) Inadequate infrastructure: Sanitation facilities, Classrooms, laboratories, Dormitories, Kitchens, Administration block, Dining hall, Staff houses, Library, Fencing/ Gates, and inadequate water
- b) Poor performance in National Examinations (Primary and Secondary)
- c) Lack of means of transport for schools and school fees for learners

3. Youth empowerment

- a) High unemployment levels and Lack of skills
- b) Cases of drug and substance abuse

4. Environment

- a) Prolonged drought, High rate of deforestation and Poor waste management.
- b) Inaccessibility due to some swampy project locations
- c) High water table leading to collapsing of pit latrines

5. Information Communication Technology

- a) Inadequate infrastructure
- b) Limited access to internet services



- c) Limited supply of electricity

6. Infrastructure and communication

- a) Poor roads network
- b) High internet downtime or no internet connection
- c) Poor mobile communication network

3.4 Recommendations

- a) The NG CDFC Ganze should ensure full funding of development projects during preparation of project proposal so that the projects implementation does not spill over beyond 3 years period as provided for in the Act.
- b) Regular and targeted civic education needs to be conducted to sensitize community members on their roles and responsibilities under the NGCDF funded projects. Community forums could also be held on a quarterly basis in each ward to sensitize and get feedback from the community on the access, affordability and quality of services offered by NGCDF Ganze.
- c) Follow up to ensure that the identified feasible projects are integrated with previous or subsequent project proposal. Priorities from public participation report should also be considered. This is the responsibility of both the Fund Account Manager and the Constituency Committee.
- d) There is need to harmonize County Government projects with those of NG- CDFB to avoid funds wastage and duplication or channeling of funds from different sources to one project without structured negotiation on project funding.
- e) There is need for a strategy to ensure improved and effective youth participation in the future NG- CDF Projects.
- f) The Constituency Committee to keep up early timely proposal preparation and deadlines to improve the budget process.
- g) There is need to further strengthen public participation, social budgeting and integration of the needs for special groups (women, youth, Persons with disabilities) and on the progressive realization of human rights within the NG- CDF.



- h) The projects should be equitably distributed within each ward to ensure there is complete ownership and even development in the wards.
- i) Need to strengthen supervision, monitoring and evaluation of projects and programs to ensure value for money of public funds is realized.

3.5 Conclusion

Effective public participation will only be realized when public concerns are taken into account during decision making processes. For it to succeed, it calls for concerted and collaborative efforts of the national government, county governments, political leaders, religious leaders, youth, women leaders and community leaders. The public get intimately involved in the public participation process when the issue at stake relates directly to them. Furthermore, when public participation occurs all the stakeholders easily cooperate to implement the decisions made. In summary, effective public participation helps in recognizing the right of communities to manage their own affairs and to further their development. This culminates in shared prosperity and socio-economic transformation.

3.6 Activity Photos





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FUND ACCOUNT MANAGER
DATE:
P.O. Box 500 - 81908
NIGERIA



Fund Account Manager:

Name: Ronald Jembe Date: 19/11/24 Signature: [Signature]

DCC Ganze Sub- County:

Name: TESBY B. BONAYA Date: 19/11/24 Signature: [Signature]

NG-CDFC Ganze Secretary:

Name: WINNIE NGUZU Date: 19/11/24 Signature: [Signature]

NG-CDFC Ganze Chairman:

Name: ROBERT GARO CHENGO Date: 19/11/24 Signature: [Signature]

GANZE NG - CDF
 FUND ACCOUNT MANAGER
 Date:.....
 P.O. Box 139 - 80108

