



National Government Constituency Development Fund
Ganze Constituency
Ganze sub-county Headquarter
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**MINUTES OF GANZE NG-CDF COMMITTEE MEETING HELD ON 11TH JANUARY
2023 AT GANZE NG-CDF OFFICE BOARDROOM, GANZE**

Members present

- | | |
|-------------------------------|------------------------|
| 1. Mr. Robert Galo Chengo | -Chairperson |
| 2. Ms. Winnie Nzikwa Nguzo | -Secretary |
| 3. Mr. Bonnphas Yaa Pembe | - Member |
| 4. Mr. Daniel Ramadhan Karisa | -Member |
| 5. Ms. Maria Mbuhe Mrabu | - Member |
| 6. Ms. Loyce Dama Katana | - Member |
| 7. Mr. Raymond Katana Baya | -Member |
| 8. Mr. Mary Mwavita Mnyazi | -Member |
| 9. Mr. Louis Rono | - DCC |
| 10. Mr. Ronald Wanje Jembe | - Fund Account Manager |

Agenda

1. Preliminaries/Chairman's Remarks.
2. Reading and confirmation of previous minutes.
3. Matters arising from the previous minutes.
3. Project proposals for 2022/2023
4. AOB.

**MINI.NG-CDFC/GANZE/11/01/2022/2023-PRELIMINARIES/ CHAIRPERSON
REMARKS.**

The Chairperson called the meeting to order at 10.00 a.m.

Prayers were conducted by MS. Winnie Nzikwa Nguzo.

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Name ROBERT GALO CHENGO
Chairman

Signature.....

Date...11-01-2023

Name WINNIE N. NGUZO
Secretary

Signature.....

Date...11/01/2023

In his opening remarks, the chairperson thanked and welcomed the members to the meeting. The chairperson thanked all members the cooperation during the wards public participation meetings in the four (4) wards in the constituency. I.e. jaribuni ward, bamba ward, sokoke ward and ganze ward.

MIN2.NG-CDF/GANZE/11/01/2022/2023-READING AND CONFIRMATION OF PREVIOUS MINUTES.


The Secretary read the previous minutes and was proposed by Raymond Katana Baya and Seconded by Loyce Dama Katana.

MIN2.NG-CDF/GANZE/11/01/2022/2023-DELIBERATION AND PRIORITIZATION OF WARD REPORTS.

The Ward reports collected by all members the during the ward's public participation meetings in the four (4) wards in the constituency. I.e. jaribuni ward, bamba ward, sokoke ward and ganze ward were deliberated upon and prioritized as follows:

PROJECT	ACTIVITY	WARD
Zia Ra Wimbi Primary School	Purchase, supply and planting of 320 tree seedlings	Bamba
Muyuni Primary School	Purchase, supply and planting of 320 tree seedlings	Bamba
Mitsemerini Primary School	Purchase, supply and planting of 320 tree seedlings	Bamba
Mkuhamure Primary	Construction to completion of a 3-classroom block	Bamba
Mukuhamure Primary	Purchase, supply and Installation of a 10000-litre water tank	Bamba
Mukuhamure Primary	Purchase and supply of 120 desks	Bamba
Rima Ra Pera Primary School	Purchase and supply of 100 desks	Bamba
Bamba Girls Secondary School	Construction to completion of a modern science laboratory	Bamba
Bamba Girls Secondary School	Construction to completion of a 3m high water tower, installation of a 5,000-litre water tank and plumbing works	Bamba
Bamba Girls Secondary School	Purchase, supply and Installation of a 10000-litre water tank	Bamba
Bamba Girls Secondary School	Purchase and supply of 100 laboratory stools	Bamba
Bamba Girls Secondary School	Construction to completion of a soak pit	Bamba

Name **ROBERT GAKO CHENKO** Signature.....  Date... **11-01-2023**
Chairman

Name **KARENIE M. NGUTO** Signature.....  Date... **11/01/2023**
Secretary

PROJECT	ACTIVITY	WARD
Chira Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	Bamba
Chira Assistant Chief Office	Construction to completion of a two-door pit latrine	Bamba
Chira Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	Bamba
Nyari Primary School	Purchase, supply and planting of 320 tree seedlings	Ganze
Dodosa Primary	Construction to completion of a 3-classroom block	Ganze
Dodosa Primary	Purchase, supply and Installation of a 10000-litre water tank	Ganze
Dodosa Primary	Purchase and supply of 120 desks	Ganze
Ganze Girls Secondary School	Construction to completion of an administration block: Principal's office with attached washroom facility, deputy principal's office, accounts office, secretary's office, store room, gents single toilet, ladies single toilet and water harvesting gutters	Ganze
Ganze Girls Secondary School	Purchase, supply and Installation of a 10000-litre water tank	Ganze
Mwambani Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	Ganze
Mwambani Assistant Chief Office	Construction to completion of a two-door pit latrine	Ganze
Mwambani Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	Ganze
Palakumi Primary School	Purchase, supply and planting of 320 tree seedlings	Jaribuni
Kirimani Primary School	Purchase, supply and planting of 320 tree seedlings	Jaribuni
Juhudi Primary School	Purchase, supply and planting of 320 tree seedlings	Jaribuni
Mwapula Primary School	Purchase, supply and planting of 320 tree seedlings	Jaribuni
Mdangarani Primary School	Construction to completion of a 4-classroom block	Jaribuni
Mdangarani Primary School	Purchase, supply and Installation of a 10000-litre water tank	Jaribuni
Mdangarani Primary School	Purchase and supply of 160 desks	Jaribuni
Mariani Secondary School	Construction to completion of a 3-classroom block	Jaribuni

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Name ROBERT GALO CHENGO Signature [Signature] Date 11-01-2023
Chairman

Name KLIVANE M. NGUZO Signature [Signature] Date 11/01/2023
Secretary

PROJECT	ACTIVITY	WARD
Mariani Secondary School	Purchase, supply and Installation of a 10000-litre water tank	Jaribuni
Mariani Secondary School	Purchase and supply of 120 lockers and chairs	Jaribuni
Magogoni/Matolani Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	Jaribuni
Magogoni/Matolani Assistant Chief Office	Construction to completion of a two-door pit latrine	Jaribuni
Magogoni/Matolani Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	Jaribuni
Dida Secondary School	Purchase, supply and planting of 320 tree seedlings	Sokoke
Mwangea Girls Secondary School	Purchase, supply and planting of 320 tree seedlings	Sokoke
Boga Primary School	Purchase, supply and planting of 320 tree seedlings	Sokoke
Malanga Primary School	Purchase, supply and planting of 320 tree seedlings	Sokoke
Sokoke Primary School	Purchase, supply and planting of 320 tree seedlings	Sokoke
Dida Sports Ground	Grading, levelling, marking and installation of goal posts and nets	Sokoke
Mwangea Primary School	Construction to completion of a 3-classroom block	Sokoke
Mwangea Primary School	Purchase, supply and Installation of a 10000-litre water tank	Sokoke
Mwangea Primary School	Purchase and supply of 160 desks	Sokoke
Mryachakwe Primary School	Purchase and supply of 108 desks	Sokoke
Kang'amboni Secondary School	Construction to completion of a modern science laboratory	Sokoke
Kang'amboni Secondary School	Construction to completion of a 3m high water tower, installation of a 5,000-litre water tank and plumbing works	Sokoke
Kang'amboni Secondary School	Purchase, supply and Installation of a 10000-litre water tank	Sokoke
Kang'amboni Secondary School	Purchase and supply of 100 laboratory stools	Sokoke
Kang'amboni Secondary School	Construction to completion of a soak pit	Sokoke

Name **ROBERT GALO CHENGO** Signature  Date **11-01-2023**
Chairman

Name **WINNIE M NGUZO** Signature  Date **11/01/2023**
Secretary

PROJECT	ACTIVITY	WARD
Kang'amboni Secondary School	Purchase and supply of 79 lockers and chairs	Soko
Dzikunze Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	Soko
Dzikunze Assistant Chief Office	Construction to completion of a two-door pit latrine	Soko
Dzikunze Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	Soko
Mitsedzini Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	Soko
Mitsedzini Assistant Chief Office	Construction to completion of a two-door pit latrine	Soko
Mitsedzini Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	Soko
Mtsarawatsatu Primary School	Purchase, supply and planting of 320 tree seedlings	Bamba
Kagombani Primary School	Purchase, supply and planting of 320 tree seedlings	Ganze
Ndugu Ni Jembe Ground	Grading, levelling, marking and installation of goal posts and nets	Bamba

MIN3.NG-CDFC/GANZE/11/01/2022/2023-PROJECT PROPOSALS.

After a long deliberation, members agreed and approved the following projects:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	80,000.00		80,000.00	New
Casual labour and Internship	Payment of staff Basic Wages	120,000.00		120,000.00	New
Contractual employees	Payment of staff Basic salaries	2,788,320.00		2,788,320.00	New
Catering Services (receptions),	Payment of catering Services (receptions),	105,000.00		105,000.00	New

Name **ROBERT GALO OTHENO** Signature  Date **11-01-2023**
Chairman

Name **KELINIE M. NGUZO** Signature  Date **11/01/2023**
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Accommodation, Gifts, Food and Drinks	Accommodation, Gifts, Food and Drinks				
Courier and Postal Services	Payment of Courier and Postal Services	36,000.00		36,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
Electricity	Payment of Electricity charges	20,000.00		20,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	194,252.78		194,252.78	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	864,379.20		864,379.20	New
House allowance	Payment of House allowances to NGCDFC staff	852,000.00		852,000.00	New
Leave allowance	Payment of Leave allowances to NGCDFC staff	45,000.00		45,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	294,050.00		294,050.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	40,000.00		40,000.00	New
Medical Insurance	Payment of Medical Insurance to NGCDFC staff	51,900.00		51,900.00	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	75,000.00		75,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GK B 036R	180,000.00		180,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
NSSF	Employer contribution to NSSF	24,000.00		24,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	44,000.00		44,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00		500,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New


Name ROBERT GALO CHENGO Signature  Date 11-01-2023
Chairman

Name WILHELMINE N. NGUZU Signature  Date 20/01/2023
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,000.00		15,000.00	New
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses)	20,000.00		20,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	196,000.00		196,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00		60,000.00	New
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	60,000.00		60,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	50,000.00		50,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE					New
Constituency Oversight Committee	Payment of Constituency Oversight Committee sitting allowances	400,000.00		400,000.00	New
Constituency Oversight Committee	Payment of Constituency Oversight Committee transport allowances,	262,150.33		262,150.33	New
Constituency Oversight Committee	Payment of Constituency Oversight Committee training, conferences fees and catering services	720,000.00		720,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	598,000.00		598,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	98,000.00		98,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	537,600.00		537,600.00	
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00		300,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	350,000.00		350,000.00	New

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Name **ROBERT GABO OKENKO** Signature  Date **11-01-2023**
Chairman

Name **WINNIE N. NGUZU** Signature  Date **11/01/2023**
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hire of Transport	Payment of Hire of Transport	200,000.00		200,000.00	New
Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	320,000.00		320,000.00	New
Other committee expenses	Payment of Other committee expenses	528,000.00		528,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (1. NG-CDFC and staff training, 2. COC'S training, 3. PMC training)	80,000.00		80,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	152,850.99		152,850.99	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	430,000.00		430,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (1. NG-CDFC and staff training, 2. COC'S training, 3. PMC training)	150,000.00		150,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	12,000.00		12,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC and staff training, 2. PMC training)	210,000.00		210,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	120,000.00		120,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	25,000,000.00		25,000,000.00	
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,693,112.70		14,693,112.70	New
Bursary for local Secondary school	Payment of bursary to needy students in local Secondary schools	6,000,000.00		6,000,000.00	

Name **ROBERT GALO CHENGA**
Chairman

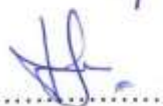
Signature.....



Date **11-01-2023**

Name **KENNIE M. NGUZO**
Secretary


Signature.....



Date **11/01/2023**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Social Security Programme (NHIF)	Payment of NHIF to 229 needy families @Ksh.6,000 each	1,374,000.00		1,374,000.00	New
EMERGENCY RESERVE					
Emergency	To cater for unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
ENVIRONMENTAL PROJECTS					
Ganze NG-CDF Office	Purchase, supply and Installation of 2pieces, 10,000litre water tanks Kshs.190,000 and installation on 2 concrete tank bases with water distribution and discharge points Kshs.174,150 at Ganze NG-CDF Office	364,300.00		364,300.00	
Dida Secondary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Mwangea Girls Secondary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Boga Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Malanga Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of	160,000.00		160,000.00	

Name **ROBERT GALO ETENGO** Signature.....  Date.. **11-01-2023**
Chairman

Name **KLININE M. NAUZI** Signature.....  Date.. **11/01/2023**
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000				
Nyari Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Sokoke Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Mtsarawatsatsu Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Zia Ra Wimbi Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Palakumi Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a	160,000.00		160,000.00	

Name **ROBERT GALO CHENYO**
Chairman

Signature.....



Date...11-01-2023

Name **ALVINNE N. MUGOZO**
Secretary

Signature.....

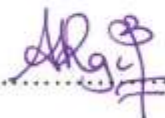


Date...11/01/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	water discharge point Kshs.30,000				
Kirimani Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Juhudi Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Mwapula Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Muyuni Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Mitsemmerini Primary School	Purchase, supply and planting of 100 tree seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000	160,000.00		160,000.00	
Kagombani Primary School	Purchase, supply and planting of 100 tree	160,000.00		160,000.00	

Name ROBERT GAKO CHENYO
Chairman

Signature.....



Date..11-01-2023

Name ALVINNE M. NGUZO
Secretary


Signature.....



Date..11/01/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	seedlings Kshs.100,000, purchase and installation of a 3,000litre water tank Kshs.30,000 on a concrete base and installation of a water discharge point Kshs.30,000				
SPORTS ACTIVITIES					
Dida Sports Ground Submit information on ownership and management of the sports ground	Grading, levelling, marking and installation of goal posts and nets	527,650.00		527,650.00	New
Ndugu Ni Jembe Ground Submit information on ownership and management of the sports ground	Grading, levelling, marking and installation of goal posts and nets	527,650.00		527,650.00	New
Sports Activities	Purchase and supply of sports kits; uniforms, balls and equipment for referees in the constituency The 1.709M will be for referees only?	1,709,000.00		1,709,000.00	New
PRIMARY SCHOOL PROJECTS					
Mwangea Primary School	Construction to completion of a 3-classroom block Cost of 1 classroom has risen from 1.2M (allocation in 2021/22) to 1.87M? Justify	5,600,000.00		5,600,000.00	New
Mwangea Primary School	Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.106,627	201,627.00		201,627.00	New
Mwangea Primary School	Purchase and supply of 160 desks	800,000.00		800,000.00	New
Mdangarani Primary School	Construction to completion of a 4-classroom block	5,600,000.00		5,600,000.00	New

Name **ROBERT GALO CHENGO** Signature.....  Date **11-01-2023**
Chairman

Name **WINNIE M. NIGORO** Signature.....  Date **11/01/2023**
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mdangarani Primary School	Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000	200,000.00		200,000.00	New
Mdangarani Primary School	Purchase and supply of 160 desks	800,000.00		800,000.00	New
Mkuhamure Primary	Construction to completion of a 3-classroom block	2,800,000.00		2,800,000.00	New
Mkuhamure Primary	Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.106,000	201,000.00		201,000.00	New
Mkuhamure Primary	Purchase and supply of 120 desks	625,000.00		625,000.00	New
Dodosa Primary	Construction to completion of a 3-classroom block	4,200,000.00		4,200,000.00	New
Dodosa Primary	Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000	200,000.00		200,000.00	New
Dodosa Primary	Purchase and supply of 120 desks	600,000.00		600,000.00	New
Rima Ra Pera Primary School	Purchase and supply of 100 desks	500,000.00		500,000.00	New
Mryachakwe Primary School	Purchase and supply of 108 desks	540,000.00		540,000.00	New
SECONDARY SCHOOL PROJECTS					
Bamba Girls Secondary School	Construction to completion of a 45 student capacity modern science laboratory	5,000,000.00		5,000,000.00	New
Bamba Girls Secondary School	Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation of a 5,000-litre water tank and plumbing works for water distribution Ksh.65,000	300,000.00		300,000.00	New

Name ROBERT WAKO CHEWEO Signature [Signature] Date 11-01-2023
Chairman

Name WINKHE M. MUAZO Signature [Signature] Date 11/01/2023
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bamba Girls Secondary School	Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000	200,000.00		200,000.00	New
Bamba Girls Secondary School	Purchase and supply of 100 laboratory stools	300,000.00		300,000.00	
Bamba Girls Secondary School	Construction to completion of a soak pit	200,000.00		200,000.00	
Kang'amboni Secondary School	Construction to completion of a 45 student capacity modern science laboratory	5,000,000.00		5,000,000.00	New
Kang'amboni Secondary School	Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation of a 5,000-litre water tank and plumbing works for water distribution Ksh.65,000	300,000.00		300,000.00	New
Kang'amboni Secondary School	Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000	200,000.00		200,000.00	New
Kang'amboni Secondary School	Purchase and supply of 100 laboratory stools	300,000.00		300,000.00	New
Kang'amboni Secondary School	Construction to completion of a soak pit	200,000.00		200,000.00	New
Kang'amboni Secondary School	Purchase and supply of 79 lockers and chairs	474,000.00		474,000.00	New
Marian Secondary School	Construction to completion of a 3-classroom block	4,200,000.00		4,200,000.00	New
Marian Secondary School	Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000	200,000.00		200,000.00	New
Marian Secondary School	Purchase and supply of 120 lockers and chairs	720,000.00		720,000.00	New
Ganze Girls Secondary School	Construction to completion of an administration block:	5,000,000.00		5,000,000.00	New

Name ROBERT GAKO CHENYO Signature [Signature] Date 11-01-2023
Chairman

Name WINNIE M. NGUZO Signature [Signature] Date 11.01.2023
Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Principal's office with attached washroom facility, deputy principal's office, accounts office, secretary's office, store room, gent's single toilet, lady's single toilet and water harvesting gutters both equipped to cater for Persons With Disability				
Ganze Girls Secondary School	Purchase and supply of a 10,000litre water tank Kshs.95,000 and Installation on a concrete base with water distribution and discharge point Kshs.105,000	200,000.00		200,000.00	New
SECURITY PROJECTS					
Dzikunze Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	2,300,000.00		2,300,000.00	New
Dzikunze Assistant Chief Office	Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability	500,000.00		500,000.00	New
Dzikunze Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	200,000.00		200,000.00	New
Chira Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	2,300,000.00		2,300,000.00	New
Chira Assistant Chief Office	Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability	500,000.00		500,000.00	New
Chira Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	200,000.00		200,000.00	New
Mwambani Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	2,300,000.00		2,300,000.00	New
Mwambani Assistant Chief Office	Construction to completion of a two-door pit latrine with 1 door equipped to	500,000.00		500,000.00	New

Name ROBERT GALO CHENGO Signature [Signature] Date 11-01-2023
Chairman

Name KIKIYALE N. NGUZU Signature [Signature] Date 11/01/2023
Secretary

Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
	Clerk of works	CSG 11	1	30,170.00	30,170.00	362,040.00
	Project clerks	CSG 13	1	21,500.00	21,500.00	258,000.00
	ICT Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Records management officer	CSG 12	1	24,580.00	24,580.00	294,960.00
	Administrative Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Front office/Receptionist	CSG 13	1	21,500.00	21,500.00	258,000.00
	Driver	CSG 13	1	21,500.00	21,500.00	258,000.00
	Office Assistant	CSG 14	1	16,890.00	16,890.00	202,680.00
	Security officer	CSG 14	1	16,890.00	16,890.00	202,680.00
			10			2,788,320.00
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
House Allowance	Accounts Assistant	CSG 11	1	8,200.00	8,200.00	98,400.00
	Clerk of works	CSG 11	1	8,200.00	8,200.00	98,400.00
	Project clerks	CSG 13	1	7,200.00	7,200.00	86,400.00
	ICT Assistant	CSG 12	1	7,200.00	7,200.00	86,400.00
	Records management officer	CSG 12	1	7,200.00	7,200.00	86,400.00
	Administrative Assistant	CSG 12	1	7,200.00	7,200.00	86,400.00
	Front office/Receptionist	CSG 13	1	7,200.00	7,200.00	86,400.00
	Driver	CSG 13	1	7,200.00	7,200.00	86,400.00
	Office Assistant	CSG 14	1	5,700.00	5,700.00	68,400.00
	Security officer	CSG 14	1	5,700.00	5,700.00	68,400.00
			10			852,000.00
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
NSSF	Employer contribution to NSSF		10	200.00	2,000.00	24,000.00
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
Payment of staff gratuity	Accounts Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40
	Clerk of works	CSG 11	1	9,352.70	9,352.70	112,232.40
	Project clerks	CSG 13	1	6,665.00	6,665.00	79,980.00
	ICT Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60

Name
Chairman

ROBERT GAKO OTENKO

Signature.....

Date..11.01.2023

Name
Secretary

HENRIE M. MUGOZO

Signature.....

Date..11/01/2023

Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
	Records management officer	CSG 12	1	7,619.80	7,619.80	91,437.60
	Administrative Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Front office/Receptionist	CSG 13	1	6,665.00	6,665.00	79,980.00
	Driver	CSG 13	1	6,665.00	6,665.00	79,980.00
	Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
	Security officer	CSG 14	1	5,235.90	5,235.90	62,830.80
			10			864,379.20
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
Casual employees and interns wages	Casual employee (interns and attaches)		4	5,000.00	20,000.00	120,000.00
Item	Description	Scale	Number	Rate (Kshs)	Total amount (pm)	Total amount (pa)
Leave Allowance	Accounts Assistant	CSG 11	1	4,500.00		4,500.00
	Clerk of works	CSG 11	1	4,500.00		4,500.00
	Project clerks	CSG 13	1	4,500.00		4,500.00
	ICT Assistant	CSG 12	1	4,500.00		4,500.00
	Records management officer	CSG 12	1	4,500.00		4,500.00
	Administrative Assistant	CSG 12	1	4,500.00		4,500.00
	Front office/Receptionist	CSG 13	1	4,500.00		4,500.00
	Driver	CSG 13	1	4,500.00		4,500.00
	Office Assistant	CSG 14	1	4,500.00		4,500.00
	Security officer	CSG 14	1	4,500.00		4,500.00
			10			45,000.00

Name ROBERT GAKO OTENKO Signature [Signature]

Date 11-01-2023

Name WINNIE M. MUGO Signature [Signature]

Date 11/01/2023

THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 015

CONSTITUENCY NAME: GANZE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
015/AP1	Administration/Recurrent	8,292,901.98
015/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
015/114	Constituency Oversight Committee	1,382,150.33
015/2640100	Bursary/Mocks/Cats	47,067,112.70
015/2640200	Emergency Projects	7,636,190.00
015/2640507	Security Projects	15,000,000.00
015/2640509	Sports Activities	2,764,300.00
015/2640510	Environmental Projects	2,764,300.00
015/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
015/2630209	Capital Grants to Primary Schools	22,867,627.00
015/2630210	Capital Grants to Secondary Schools	22,794,000.00
TOTAL		138,215,033.00

ROBERT GALO OCHENKO



12, 01, 2023

Chairman

Signature

Date

RONALD W. JEMBE



12, 01, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0003-015-2210504-100-2022-2023-1	payment of advertising, awareness and publicity campaigns	New Project	100,000.00
BANK SERVICE COMMISSION AND CHARGES	4-0003-015-2211301-100-2022-2023-2	PAYMENT OF BANK SERVICE COMMISSION AND CHARGES	New Project	80,000.00
CASUAL LABOUR AND INTERNSHIP	4-0003-015-2110202-100-2022-2023-3	PAYMENT OF STAFF BASIC WAGES	New Project	120,000.00
CONTRACTUAL EMPLOYEES	4-0003-015-2110201-100-2022-2023-4	PAYMENT OF STAFF BASIC SALARIES	New Project	2,788,320.00
CATERING SERVICES	4-0003-015-2210801-100-2022-2023-5	PAYMENT OF CATERING SERVICES (RECEPTIONS),AC COMMODATION,GIFTS,FOOD AND DRINKS	New Project	105,000.00
COURIER AND POSTAL SERVICES	4-0003-015-2210203-100-2022-2023-6	PAYMENT OF COURIER AND POSTAL SERVICES	New Project	36,000.00
DAILY SUBSISTENCE ALLOWANCE	4-0003-015-2210303-100-2022-2023-7	PAYMENT OF DAILY SUBSISTENCE ALLOWANCE	New Project	300,000.00
ELECTRICITY	4-0003-015-2210101-100-2022-2023-8	PAYMENT OF ELECTRICITY CHARGES	New Project	20,000.00
GENERAL	4-0003-015-2211101-100-2022-2023-9	PURCHASE OF GENERAL	New Project	194,252.78

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National Government Constituencies Development Fund
Fourth Schedule Report

OFFICE SUPPLIES (PAPE		OFFICE SUPPLIES (PAPERS,P ENCILS,FORMS,SMALL OFFICE		
GRATUITY CONTRACTUAL EMPLOYEES	4-0003-015-2710102-100-2022-2023-10	PAYMENT OF GRATUITY TO NGCDFC STAFF	New Project	864,379.20
HOUSE ALLOWANCE	4-0003-015-2110301-100-2022-2023-11	PAYMENT OF HOUSE ALLOWANCE TO NGCDFC STAFF	New Project	852,000.00
LEAVE ALLOWANCE	4-0003-015-2110320-100-2022-2023-12	PAYMENT OF LEAVE ALLOWANCE TO NGCDFC STAFF	New Project	45,000.00
MAINTENANCE EXPENSES MOTOR VEHICLE	4-0003-015-2220101-100-2022-2023-13	PAYMENT OF MAINTENANCE EXPENSES-NGCDFC MOTOR VEHICLES	New Project	294,050.00
MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT	4-0003-015-2220202-100-2022-2023-14	PAYMENT OF MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT	New Project	40,000.00
MEDICAL INSURANCE	4-0003-015-2210910-100-2022-2023-15	PAYMENT OF MEDICAL INSURANCE TO NGCDFC STAFF	New Project	51,900.00
MEMBERSHIP FEES,DUES AND SUBSCRIPTION TO PROFESSIONAL AND TRADE BODIES	4-0003-015-2211306-100-2022-2023-16	PAYMENT OF MEMBERSHIP FEES,DUES AND SUBSCRIPTIONS TO PROFESSIONAL AND TRADE BODIES	New Project	75,000.00
MOTOR VEHICLE INSURANCE	4-0003-015-2210904-100-2022-2023-17	PAYMENT OF MOTOR VEHICLE INSURANCE	New Project	180,000.00
NGCDFC ALLOWANCES	4-0003-015-2210811-100-2022-2023-18	PAYMENT OF NGCDFC ALLOWANCES CHARGES	New Project	1,128,000.00
NSSF	4-0003-015-2120101-100-2022-2023-19	EMPLOYER CONTRIBUTION TO NSSF	New Project	24,000.00
PUBLISHING AND PRINTING SERVICES	4-0003-015-2210502-100-2022-2023-20	PAYMENT OF PUBLISHING AND PRINTING SERVICES	New Project	44,000.00
REFINED FUELS AND LUBRICANTS FOR TRANSPORT	4-0003-015-2211201-100-2022-2023-21	PURCHASE OF REFINED FUELS AND LUBRICANTS FOR TRANSPORT OF GK VEHICLES	New Project	500,000.00
SANITARY AND CLEANING MATERIALS,SUPPLIES AND SERVICES	4-0003-015-2211103-100-2022-2023-22	PURCHASE OF SANITARY AND CLEANING MATERIALS,SUPPLIES AND SERVICES	New Project	50,000.00
SUBSCRIPTIONS TO NEWSPAPERS ,MAGAZINES AND PERIODICALS	4-0003-015-2210503-100-2022-2023-23	PAYMENT OF SUBSCRIPTIONS TO NEWSPAPERS,MAGAZINES AND PERIODICALS	New Project	15,000.00
SUNDRY ITEMS(E.G.	4-0003-015-2210404-100-2022-2023-24	PAYMENT OF SUNDRY ITEMS(E.G. AIRPORTTAX,TAX	New Project	20,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

AIRPORT TAX, TAXES, EXPENSES		IS, EXPENSES		
SUPPLIES AND ACCESSORIES FOR COMPUTERS AND PRINTERS	4-0003-015-2211102-100-2022-2023-25	PURCHASE OF SUPPLIES AND ACCESSORIES FOR COMPUTERS AND PRINTERS	New Project	196,000.00
TELEPHONE	4-0003-015-2210201-100-2022-2023-26	PAYMENT OF TELEPHONE EXPENSES	New Project	60,000.00
TRAVEL COSTS (4-0003-015-2210301-100-2022-2023-27	PAYMENT OF TRANSPORT EXPENSES	New Project	60,000.00
WATER AND SEWERAGE CHARGES	4-0003-015-2210102-100-2022-2023-28	PAYMENT OF WATER & SEWERAGE CHARGES	New Project	50,000.00
TOTAL:				8,292,901.98

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

12.07.2023

NAME:

RONALD W. JEMBE

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowances	4-0003-015-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	New Project	598,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0003-015-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	98,000.00
Daily Subsistence Allowance	4-0003-015-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	537,600.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0003-015-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0003-015-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	New Project	350,000.00
Hire of Transport	4-0003-015-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	200,000.00
Internet Connections	4-0003-015-2210202-111-2022-2023-7	Payment of Internet Connections	New Project	60,000.00
Maintenance Expenses - Motor	4-0003-015-2220101-111-2022-2023-8	Payment of Maintenance Expenses - NGCDFC Motor	New Project	320,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

Vehicles		Vehicles		
Other committee expenses	4-0003-015-2210802-111-2022-2023-9	Payment of Other committee expenses	New Project	528,000.00
Production and Printing of Training Materials	4-0003-015-2210703-111-2022-2023-10	Payment of Production and Printing of Training Materials (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	New Project	80,000.00
Publishing and Printing Services	4-0003-015-2210502-111-2022-2023-11	Payment of Publishing and Printing Services	New Project	152,850.99
Refined Fuels and Lubricants for Transport	4-0003-015-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	430,000.00
Renumeration of Instructors and Contract Based Training Services	4-0003-015-2210702-111-2022-2023-13	Payment of Instructors and Contract Based Training Services(1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-015-2210201-111-2022-2023-14	Payment of Telephone expenses	New Project	12,000.00
Travel Allowance on training	4-0003-015-2210701-111-2022-2023-15	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC and staff training, 2. PMC training)	New Project	210,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0003-015-2210301-111-2022-2023-16	Payment of Transport Expenses	New Project	120,000.00
TOTAL:				4,146,450.99

Person completing form

SIGNATURE: _____

Ronald W. Jembe

DATE: _____

12, 01, 2023

NAME: _____

RONALD W. JEMBE

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 015 Constituency Name GANZE County KILIFI
Project Number 114
Project Title Constituency Oversight
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,382,150.33 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0003-015-2210504-100-2022-2023-1	payment of advertising, awareness and publicity campaigns	New Project	100,000.00
BANK SERVICE COMMISSION AND CHARGES	4-0003-015-2211301-100-2022-2023-2	PAYMENT OF BANK SERVICE COMMISSION AND CHARGES	New Project	80,000.00
CASUAL LABOUR AND INTERNSHIP	4-0003-015-2110202-100-2022-2023-3	PAYMENT OF STAFF BASIC WAGES	New Project	120,000.00
CONTRACTUAL EMPLOYEES	4-0003-015-2110201-100-2022-2023-4	PAYMENT OF STAFF BASIC SALARIES	New Project	2,788,320.00
			TOTAL:	1,382,150.33

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 015
 Constituency Name GANZE County KILIFI
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 47,067,112.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SECONDARY SCHOOL BURSARY	4-0003-015-2640101-103-2022-2023-1	PAYMENT OF BURSARY TO NEEDY STUDENTS IN SECONDARY SCHOOL	New Project	31,000,000.00
BURSARY TO TERTIARY INSTITUTIONS	4-0003-015-2640102-103-2022-2023-2	PAYMENT OF BURSARY TO NEEDY STUDETS IN TERTIARY INSTITUTIONS	New Project	14,693,112.70
NHIF Social Security Programme	4-0003-015-2640103-103-2022-2023-3	Towards provision of medical insurance coverfor vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 229 beneficiaries each at Kshs.6000	New Project	1,374,000.00
			TOTAL:	47,067,112.70

Person completing form

SIGNATURE: Ronald W. Jemur DATE: 12, 01, 2023
 NAME: RONALD W. JEMUR POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015
Constituency Name GANZE County KILIFI
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0003-015-2640200-101-2022-2023-1	TO CATER FOR UNFORSEEN OCCURRENCES IN THE CONSTITUENCY DURING THE FINANCIAL YEAR	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ganze NG-CDF Office	4-0003-015-2640510-110-2022-2023-1	Purchase and supply of 2 no. 10,000 litres water tank each @kshs.100,000, construction of 2 no.water tank bases each@ kshs.50, 000, fixing of gutters around the office building at kshs.64,300.	New Project	364,300.00
Dida Secondary School	4-0003-015-2640510-110-2022-2023-2	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Mwangea Girls Secondary School	4-0003-015-2640510-110-2022-2023-3	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Boga Primary School	4-0003-015-2640510-110-2022-2023-4	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Malanga Primary School	4-0003-015-2640510-110-2022-2023-5	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of	New Project	160,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.		
Nyari Primary School	4-0003-015-2640510-110-2022-2023-6	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Sokoke Primary School	4-0003-015-2640510-110-2022-2023-7	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Mtsarawatsatu Primary School	4-0003-015-2640510-110-2022-2023-8	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Zia Ra Wimbi Primary School	4-0003-015-2640510-110-2022-2023-9	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Kirimani Primary School	4-0003-015-2640510-110-2022-2023-10	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Juhudi Primary School	4-0003-015-2640510-110-2022-2023-11	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Mwapula Primary School	4-0003-015-2640510-110-2022-2023-12	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Muyuni Primary School	4-0003-015-2640510-110-2022-2023-13	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Mitsemmerini Primary School	4-0003-015-2640510-110-2022-2023-14	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Kagombani Primary School	4-0003-015-2640510-110-2022-2023-15	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000	New Project	160,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

		and purchase of 200 indigenous tree seedlings each @ kshs.150.		
Palakumi Primary School	4-0003-015-2640510-110-2022-2023-16	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150	New Project	160,000.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE:  DATE: 12, 01, 2023

NAME: RONALD W. JEMBE POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 015
Constituency Name GANZE County KILIFI
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dida Sports Ground,	4-0003-015-2640509-112-2022-2023-1	Grading, levelling, marking and installation of goal posts and nets	New Project	527,650.00
Ndugu Ni Jembe Ground	4-0003-015-2640509-112-2022-2023-2	Grading, levelling, marking and installation of goal posts and nets	New Project	527,650.00
Sports Activities	4-0003-015-2640509-112-2022-2023-3	Purchase and supply of sports kits uniforms, balls and equipment for 40 teams and referees in the constituency	New Project	1,709,000.00
			TOTAL:	2,764,300.00

Person completing form

SIGNATURE: Ronald W. Jembe DATE: 12, 01, 2023
NAME: RONALD W. JEMBE POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,867,627.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwangea Primary School	4-0003-015-2630209-263-2022-2023-1	Construction to completion of a 4-classroom block	New Project	5,600,000.00
Mwangea Primary School	4-0003-015-2630209-263-2022-2023-2	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 51,627 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	201,627.00
Mwangea Primary School	4-0003-015-2630209-263-2022-2023-3	Purchase and supply of 160 desks	New Project	800,000.00
Mdangarani Primary School	4-0003-015-2630209-263-2022-2023-4	Construction to completion of a 4-classroom block	New Project	5,600,000.00
Mdangarani Primary School	4-0003-015-2630209-263-2022-2023-5	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	200,000.00
Mdangarani Primary School	4-0003-015-2630209-263-2022-2023-6	Purchase and supply of 160 desks	New Project	800,000.00
Mkuhamure Primary	4-0003-015-2630209-263-2022-2023-7	Construction to completion of a 2-classroom block	New Project	2,800,000.00
Mkuhamure Primary	4-0003-015-2630209-263-2022-2023-8	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base	New Project	201,000.00

National Government Constituencies Development Fund

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		@ Kshs. 51,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.		
Mkuhamure Primary	4-0003-015-2630209-263-2022-2023-9	Purchase and supply of 125 desks	New Project	625,000.00
Dodosa Primary	4-0003-015-2630209-263-2022-2023-10	Construction to completion of a 3-classroom block	New Project	4,200,000.00
Dodosa Primary	4-0003-015-2630209-263-2022-2023-11	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	200,000.00
Dodosa Primary	4-0003-015-2630209-263-2022-2023-12	Purchase and supply of 120 desks	New Project	600,000.00
Rima Ra Pera Primary School	4-0003-015-2630209-263-2022-2023-13	Purchase and supply of 100 desks	New Project	500,000.00
Mryachakwe Primary School	4-0003-015-2630209-263-2022-2023-14	Purchase and supply of 108 desks	New Project	540,000.00
TOTAL:				22,867,627.00

Person completing form

SIGNATURE:



DATE:

12, 01, 2023

NAME:

RONALD W. JEMBE

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,794,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bamba Girls Secondary School	4-0003-015-2630210-263-2022-2023-1	Construction to completion of a 45 student capacity modern science laboratory	New Project	5,000,000.00
Bamba Girls Secondary School	4-0003-015-2630210-263-2022-2023-2	Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation of a 5,000-litre water tank and plumbing works for water distribution Ksh.65,000	New Project	300,000.00
Bamba Girls Secondary School	4-0003-015-2630210-263-2022-2023-3	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	200,000.00
Bamba Girls Secondary School	4-0003-015-2630210-263-2022-2023-4	Purchase and supply of 100 laboratory stools	New Project	300,000.00
Bamba Girls Secondary School	4-0003-015-2630210-263-2022-2023-5	Construction of a soak pit	New Project	200,000.00
Kangamboni Secondary School	4-0003-015-2630210-263-2022-2023-6	Construction to completion of a 45 student capacity modern science laboratory	New Project	5,000,000.00
Kangamboni Secondary School	4-0003-015-2630210-263-2022-2023-7	Construction to completion of a 3m high reinforced concrete cement water tower	New Project	300,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 015
Constituency Name GANZE County KILIFI
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 15,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dzikunze Assistant Chief Office	4-0003-015-2640507-113-2022-2023-17	Construction to completion of 2 roomed assistant chiefs office	New Project	2,300,000.00
Dzikunze Assistant Chief Office	4-0003-015-2640507-113-2022-2023-1	Construction to completion of a two-door pit latrine	New Project	500,000.00
Dzikunze Assistant Chief Office	4-0003-015-2640507-113-2022-2023-2	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	New Project	200,000.00
Chira Assistant Chief Office	4-0003-015-2640507-113-2022-2023-3	Construction to completion of 2 roomed assistant chiefs office	New Project	2,300,000.00
Chira Assistant Chief Office	4-0003-015-2640507-113-2022-2023-4	Construction to completion of a two-door pit latrine	New Project	500,000.00
Chira Assistant Chief Office	4-0003-015-2640507-113-2022-2023-5	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	New Project	200,000.00
Mwambani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-6	Construction to completion of 2 roomed assistant chiefs office	New Project	2,300,000.00
Mwambani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-7	Construction to completion of a two-door pit latrine	New Project	500,000.00
Mwambani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-8	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	New Project	200,000.00

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Magogoni - Matolani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-9	Construction to completion of 2 roomed assistant chiefs office	New Project	2,300,000.00
Magogoni - Matolani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-10	Construction to completion of a two-door pit latrine	New Project	500,000.00
Magogoni - Matolani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-11	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	New Project	200,000.00
Mitsedzini Assistant Chief Office	4-0003-015-2640507-113-2022-2023-12	Construction to completion of 2 roomed assistant chiefs office	New Project	2,300,000.00
Mitsedzini Assistant Chief Office	4-0003-015-2640507-113-2022-2023-13	Construction to completion of a two-door pit latrine	New Project	500,000.00
Mitsedzini Assistant Chief Office	4-0003-015-2640507-113-2022-2023-14	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	New Project	200,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

RH#be

12.01.2023

RONALD W. JEMBE

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 015
 Constituency Name GANZE County KILIFI
 Project Number 2211310
 Project Title Contracted Professional Services - e.g - Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ganze NG-CDF Strategic Plan	4-0003-015-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of GANZE NG-CDF strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE: Ronald W. Jembe DATE: 12, 01, 2023
 NAME: RONALD W. JEMBE POSITION: FAM

