



National Government Constituency Development Fund  
Ganze Constituency  
Ganze sub-county Headquarter  
P. O Box 489 - 80108  
Kilifi.  
Cell: +254723924494  
Email: [cdfganze@ngcdf.go.ke](mailto:cdfganze@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

07/03/2023

**THE CHIEF EXECUTIVE OFFICER,  
NG-CONSTITUENCY DEVELOPMENT FUND BOARD,  
P.O.BOX 46682-00100  
NAIROBI.**

Dear Sir,

**RE: PROPOSAL FOR F/Y 2022/2023 ATTACHMENTS.**

Please find the following proposal attachments;

1. Ward Reports
2. Minutes
3. NHIF letter
4. Sports report
5. COC
6. Environment commitment letters



Regards,

**ROBERT GALO CHENGO  
CHAIRMAN GANZE NG-CDF**



**NG-CDF BOARD**  
**GANZE CONSTITUENCY**  
**CONSTITUENCY DEVELOPMENT FUND**  
**WARD REPORT**  
**2022/2023 FINANCIAL YEAR**  
**SUBMITTED**  
**JANUARY 2023.**



**NG-CDF GANZE**

National Government Constituency Development Fund

Ganze Constituency

Ganze sub-county Headquarter

P. O Box 489 - 80108

Kilifi.

Cell: +254723924494

Email: [cdfganze@ngcdf.go.ke](mailto:cdfganze@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

---

**JARIBUNI WARD OPEN PUBLIC PARTICIPATION REPORT HELD ON 4<sup>TH</sup> JANUARY 2023 AT 10.00  
AM MWAPULA PRIMARY SCHOOL.**

**Members present**

- |                               |                        |
|-------------------------------|------------------------|
| 1. Mr. Robert Galo Chengo     | -Chairperson           |
| 2. Ms.Winnie Nzikwa Nguzo     | -Secretary             |
| 3. Mr.Bonnphas Yaa Pembe      | - Member               |
| 4. Mr. Daniel Ramadhan Karisa | -Member                |
| 5. Ms. Maria Mbuche Mrabu     | - Member               |
| 6. Ms. Loyce Dama Katana      | - Member               |
| 7. Mr. Raymond Katana Baya    | -Member                |
| 8. Mr. Mary Mwavita Mnyazi    | -Member                |
| 9. Mr. Louis Rono             | - DCC                  |
| 10. Mr. Ronald Wanje Jembe    | - Fund Account Manager |

The public members from jaribuni ward shared the following projects;

**JARIBUNI WARD.**

**JARIBUNI WARD**

**Vinagoni sub location**

- Mikuluni primary school
  - 4 classrooms
  - o -100 desks
  - o -10 toilets
  - o perimeter wall
  - o social hall at Jaribuni center
  - o renovation of Jaribuni primary school

### Vyambani location

- ❖ Vyambani secondary
  - Laboratory
  - Dormitory
  - Administration block
  
- ❖ Dunguni primary
  - Toilets
  - Administration block
  
- ❖ Chinyume primary school
  - 4 classrooms
  - Toilets
  - Water tanks
  - Electricity/transformer
  - Administration block
  - 150 desks

### MARERE/CHIDARI

- ❖ Electricity- At Mbudzi, Mayowe, Boponi, Chivara, Wamboi, Mitangoni primary
- ❖ Sports kits and tournament [ward level]
- ❖ Chivara sublocation asst. chief's office –Godi
- ❖ Tarmac road from Dsitsoni- Jaribuni -Kasava
- ❖ Administration at Juhudi primary school
- ❖ Mitangoni primary 4 classrooms
- ❖ Mayowe primary school renovation, 3 classrooms
- ❖ Mayowe secondary school'- perimeter wall, dormitory and a dining hall
- ❖ Upgrade of Chivara to primary school and provided with 4 classrooms
- ❖ Wamboi primary schools needs 2 classrooms and a toilet
- ❖ Police station
- ❖ NEMA-Shimo-Geologists
- ❖ Scholarships-Equity-Imarika

### Security

1. Karima sub-county head quarter
2. Chirase asst. chief's office
3. Mwapula asst. chief's office
4. Msanda asst. chief's office

### KASAVA TEZO/ DSITSONI

1. Laboratory, administration block at Kauma girls secondary
2. Mdangarani primary school- 5 classrooms, 10 toilets and administration block
3. Maya island primary school- 3 classrooms, 10 toilets, administration block
4. Environment – planting of trees

5. Bursary/education
6. Security-
7. Asst. chief's office at Mdangarani.

#### **MWAPULA SUB-LOCATION**

- ❖ Mwapula secondary school- 4 classrooms, administration block, 6 toilets, laboratory, library 120 lockers
- ❖ Mwapula primary school – 200 desks, 4 toilets, classrooms repair and roofing
- ❖ Security- asst. chiefs office with facilities and a public toilet
- ❖ Youth empowerment facility center
- ❖ Grading of sports grounds
- ❖ Social halls for seminars and meetings

### **PALAKUMI LOCATION PROPOSALS TO GANZE CDF**

**3<sup>RD</sup> JANUARY 2023**

---

#### **Bursaries**

- ❖ Identification of the needy students be done at lowest possible level. Recommendation is ward level
- ❖ Equity in sharing bursaries and scholarships. This means all wards receive equal share
- ❖ Focus now to go to college and university education. If possible, Half the funds to go to this and the other half cover high school financing

#### **EDUCATION INFRASTRUCTURE**

##### ***Secondary schools***

##### **Palakumi Sec. School**

- ❖ A Library
- ❖ No. 2 Dormitories
- ❖ Dining Hall
- ❖ 80 chairs
- ❖ 80 lockers

##### **Mariani Sec School**

- ❖ 4 Classrooms
- ❖ 160 lockers
- ❖ 160 chairs
- ❖ Admin Block
- ❖ Lab

- ❖ Sponsored tournaments for all games
- ❖ Improvement of 2 sports grounds

#### **ENVIRONMENT**

- Tree seedlings planting to
  - All schools, government offices, churches, mosques, hospitals
  - Communities to plant around water pans
  - Farmers to plant along Nzovuni River bank to manage soil erosion
- 2 diesel powered interlocking brick making machines to support house construction and protect forests
- Grading to level Mariani Sec school compound
- Guttering and installation of 10,000 L tank in every school for water storage

#### **PRIORITIES**

##### **Secondary Schools**

Mariani Sec School

Tsanzuni Sec School

Palakumi Sec School

##### **Primary Schools**

Mwanganga

Tsanzuni

Bodoi

Mariani

Vitsauni

#### **SECURITY**

Police station

Chiefs office

HIV/AIDS

The chairperson told the public on preventive measures of HIV infections,

1. Get tested for HIV
2. Choose less risky sexual behaviours
3. Use condoms every time you have sex
4. Limit your number of sexual partners
5. Do not inject drugs
6. Do not share needles

The chairperson thanks the community for turning out in large numbers to participate in building the nation.

Confirmed:

CHAIRPERSON



DATE

4/01/2023



SECRETARY



DATE

4/01/2023

DEPUTY COUNTY COMMISSIONER



DATE

4th Jan 2023





**NG-CDF GANZE**

National Government Constituency Development Fund

Ganze Constituency

Ganze sub-county Headquarter

P. O Box 489 - 80108

Kilifi.

Cell: +254723924494

Email: [cdfganze@ngcdf.go.ke](mailto:cdfganze@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

---

**BAMBA WARD OPEN PUBLIC PARTICIPATION REPORT HELD ON 5<sup>TH</sup> JANUARY 2023 AT 10.30  
AM FIRST VISION HALL.**

**Members present**

- |                                |                        |
|--------------------------------|------------------------|
| 11. Mr. Robert Galo Chengo     | -Chairperson           |
| 12. Ms. Winnie Nzikwa Nguzo    | -Secretary             |
| 13. Mr. Bonphas Yaa Pembe      | - Member               |
| 14. Mr. Daniel Ramadhan Karisa | -Member                |
| 15. Ms. Maria Mbuche Mrabu     | - Member               |
| 16. Ms. Loyce Dama Katana      | - Member               |
| 17. Mr. Raymond Katana Baya    | -Member                |
| 18. Mr. Mary Mwavita Mnyazi    | -Member                |
| 19. Mr. Louis Rono             | - DCC                  |
| 20. Mr. Ronald Wanje Jembe     | - Fund Account Manager |

The public members from jaribuni ward shared the following projects;

**BAMBA WARD.**

**BAMBA WARD SUB-LOCATIONS LIST**

1. CHIRA SUB-LOCATION
2. NAMBANI SUB-LOCATION
3. KERESA SUB-LOCATION



4. WACHO SUB-LOCATION
5. DANGARANI SUB-LOCATION
6. MNAGONI SUB-LOCATION
7. DOSHI SUB-LOCATION
8. MIDOINA SUB-LOCATION
9. GEDE SUB-LOCATION
10. PAZIANI SUB-LOCATION
11. CHAPUNGU SUB-LOCATION
12. MARYANGO SUB-LOCATION
13. MWAKWALA SUB-LOCATION
14. KIRIMANI SUB-LOCATION
15. MITSEMERINI SUB-LOCATION
16. KIDEMU SUB-LOCATION
17. KILAMINI SUB-LOCATION

#### **MUTSARA WA TSATSU**

#### **CHIRA- SUB-LOCATION**

##### **PRROJECTS/MIRADI**

- Day secondary school [name]- Chira secondary school
- Police station due to high incidents of insecurity in Chira
- Chira sub-location assistants chiefs office

#### **NAMBANI SUB-LOCATION**

- Asst. chief office
- Chiefs office
- Muyuni secondary
- Nambani secondary school
- 3 classrooms Muyuni secondary
- 5 classrooms Nasoro primary

#### **MIGUJINI SUB-LOCATION**

1. Mango Wa Dola primary school
  - An admin block
  - 1 Library
  - 6 classrooms
  - 12 Toilets
2. Migujini primary school
  - 2 classrooms
  - An admin block
3. Jira primary school

- 2 classrooms
- Administration block
- Establishment of Migujini secondary school
- Construction of lab at Midoina secondary school

#### Sports

- Sports kits
- Grading of play field at Mango wa Dola

#### Environment

- Tree planting
- Cleaning of the environment

#### Education

- Full scholarships and bursaries

#### Security

- Construction of asst. chief's office at Migujini, Midoina, Gede
- One toilet for each office

#### KERESA SUB-LOCATION

1. Education in terms of support through bursaries
2. Job opportunities to the youth of KERESA sub-location

#### WACHO SUB-LOCATION

- Education
  - 👉 One secondary school at Wacho along Bamba-Kaloleni road
  - 👉 Renovation
  - 👉 100 primary school- construction of underground water tanks with gutters.
    - ❖ Paziani primary school-6 classrooms,200 desks
    - ❖ Mabathani primary school-3 classrooms, 100 desks
    - ❖ Zia ra Wimbi primary school-6 classrooms, 80 desks
  - 👉 Some toilets to all the schools
  - 👉 Construction of more classrooms to our primary schools
  - 👉 Administration Blocks
  - 👉 Libraries
  - 👉 Fencing-our schools to be fenced
  - 👉 Construction of school laboratories
  - 👉 Feeding programs are really needed in our schools

### Security

- ❖ Asst. chief's office office block
- ❖ Police post at mabathani area

### College

- ❖ Wacho polytechnic h vocational training

Factories to be constructed for job opportunities to the youth.sports

- ❖ Sponsored with sports kits e.t.c
  - silver bullets –boys
  - silver bullets lets-girls

### DANGARANI SUB-LOCATION

#### Schools

1. Rima ra Pera-6classrooms, 4 toilets, 100 desks
2. Mnagoni –fencing, 3 classrooms, 200 desks, 3 toilets
3. Bengoni - 6classrooms, 4 toilets, fence
4. Mitangoni sec. –fencing, school bus, library

#### Education

- Bursaries to all students in colleges, secondary schools and universities

#### Sports

Sports affair e.g games kits, ball, jerseys

#### Security

Ass. Chief's office to constructed

### PAZIANI SUB-LOCATION

1. 4 new classrooms at Kabelengani primary school and the old ones need renovation, fencing of the school compound, 8 toilets.
2. Mukuha Mure primary school – 4 classrooms, upgraded to a new primary school
3. Education zonal office at Kabelengani
4. Public toilets at Kabelengani chief's office
5. Bamba sub-county hospital
6. Bamba dam
7. Vocational training college at Kadzangani
8. Agricultural tractor , seed and agrichemicals when it comes to rainy season
9. Sports field to be constructed at Kabelengani grounds

### CHAPUNGU SUB –LOCATION

#### Projects

HIV/AIDS

The chairperson told the public on preventive measures of HIV infections,

1. Get tested for HIV
2. Choose less risky sexual behaviours
3. Use condoms every time you have sex
4. Limit your number of sexual partners
5. Do not inject drugs
6. Do not share needles

The chairperson thanks the community for turning out in large numbers to participate in building the nation.

Confirmed:

CHAIRPERSON



DATE

5<sup>th</sup> Jan 2023



SECRETARY



DATE

5<sup>th</sup> Jan 2023

DEPUTY COUNTY COMMISSIONER



DATE

5<sup>th</sup> Jan. 2023.





**NG-CDF GANZE**

National Government Constituency Development Fund

Ganze Constituency

Ganze sub-county Headquarter

P. O Box 489 - 80108

Kilifi.

Cell: +254723924494

Email: [odfganze@ngcdf.go.ke](mailto:odfganze@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

---

**SOKOKE WARD OPEN PUBLIC PARTICIPATION REPORT HELD ON 6<sup>TH</sup> JANUARY 2023 AT 10.20  
AM ACC GROUNDS.**

**Members present**

- |                                |                        |
|--------------------------------|------------------------|
| 21. Mr. Robert Galo Chengo     | -Chairperson           |
| 22. Ms. Winnie Nzikwa Nguzo    | -Secretary             |
| 23. Mr. Bonnphas Yaa Pembe     | - Member               |
| 24. Mr. Daniel Ramadhan Karisa | -Member                |
| 25. Ms. Maria Mbuhe Mrabu      | - Member               |
| 26. Ms. Loyce Dama Katana      | - Member               |
| 27. Mr. Raymond Katana Baya    | -Member                |
| 28. Mr. Mary Mwavita Mnyazi    | -Member                |
| 29. Mr. Louis Rono             | - DCC                  |
| 30. Mr. Ronald Wanje Jembe     | - Fund Account Manager |

The public members from jaribuni ward shared the following projects;

**SOKOKE WARD.**

**SOKOKE WARD SUB-LOCATIONS LIST OF PROPOSED PROJECTS**

**MWAHERA LOCATION**

**Education**

1. Classrooms renovation- 6 classes Dzikunze primary
2. Dzikunze secondary- construction
3. 200 desks

#### 4. Dormitory

Mbwana primary- 4 classrooms construction, 200 desks and perimeter wall

Kang'amboni sec. school- 4 classrooms, kitchen, laboratory and 200 lockers

Kang'amboni primary school- 200 desks and 3 classrooms

Boga primary school- renovation of 6 classrooms, 100 desks and perimeter wall

Mwangea girls – 2 dormitory, laboratory and perimeter

Misufini primary- 4 classroom, 200 desks, perimeter wall and office

Mwarndinda primary- 200desks and perimeter wall

Mwangea primary school- construction of 4 classrooms, 200desks, perimeter wall , repair of garters

Mwahera primary school- Renovation of 4 classrooms, 200 desks and water tank

Kwadadu primary school- 4 classrooms, 200 desks, fence

#### Administration

Construction of chief's office Mwaheera location

Dzikunze asst. chief's office

Mwangea asst. chief's office

Mwahera asst. chief's office

Ndugumnani asst. chief's office

Mitsedzini sublocation asst. chief's office

#### Power

Mwahera primary school

Misufini primary school

Mbwana primary school-transformer

Kang'amboni Mgamuni -Transformer

Karisa Dindindingwa Corner –Transformer

Mwarandinda Primary School

Charo Kamwenga to Kibundiro

Kashero Karabu

#### Sports

All the clubs in Mwachera location to be improved

**MRIMA WA NDEGE LOCATION NG CDF PROPOSED DEVELOPMENTS PROJECTS**

**EDUCATION.**

**a)PRIMARY SCHOOLS**

**MILORE SUB-LOCATION**

**1.MILORE PRIMARY SCHOOL**

- 6 Toilets
- 9 classrooms renovation
- 200 desks
- fencing

**2. RANCH PRIMARY SCHOOL**

- 4 classrooms and administration block
- 6 toilets
- 250 desks
- fencing
- electricity
- water

**3. MRYACHAKWE PRIMARY SCHOOL**

- 6 toilets
- 4 classrooms and administration block
- 300 desks
- electricity

**4. GABINA PRIMARY SCHOOL**

- 2classrooms and administration block
- 2 toilets
- electricity
- 200 desks
- fencing

## **MRIMA WA NDEGE SUB LOCATION**

### **1. MRIMA WA NDEGE PRIMARY SCHOOL**

- Leveling of playing fields
- 4 classrooms
- 5 classrooms renovation (plastering and flooring)
- 6 toilets for girls
- 4 toilets for boys
- 2 toilets for staff
- 150 desks
- fencing

### **-NEW MRIMA WA NDEGE MIXED SECONDARY SCHOOL**

### **2. UPENDO PRIMARY**

- 4 classrooms and administration block
- 4 toilets
- 200 desks
- fencing
- electricity

## **DULUKIZA SUB LOCATION**

### **1. DULUKIZA PRIMARY SCHOOL**

- renovation of 9 classrooms (plastering, roofing and flooring)
- 6 toilets
- fencing

### **2. MAKONJEMARE PRIMARY SCHOOL**

- 2 classrooms
- 6 toilets
- fencing
- electricity

### **3. ELEVATION OF MSHENGA NURSERY SCHOOL TO A PRIMARY SCHOOL**



- 4 classrooms and administration block
- 6 toilets
- electricity and water

## **B) SECONDARY SCHOOLS**

### **1. SHANGWENI SECONDARY SCHOOL**

- 4 classrooms
- laboratory
- renovation of administration block (Roofing)
- 6 toilets
- dormitories for boys and girls
- fencing
- 200 lockers
- school bus

### **2. AMBASADOR KITHI SECONDARY**

- laboratory
- 5 classrooms
- administration block
- 6 toilets
- electricity
- fencing
- 200 lockers

## **SECURITY**

- 3 sub chief offices, toilets and office furniture
- electrification of the offices together with Mrima Wa Ndege chief office.
- fencing of the offices

## **ENVIRONMENT**

- electricity from Mrima Wa Ndege pry to chief office
- Mryachakwe to Gabina
- Dulukiza to Makonjemare and Mshenga
- Milore to Mryachakwe
- Milore to Ranch primary
- Mrima Wa Ndege chief office to Mrima Wa Ndege dispensary
- Mryachakwe dispensary electrification

#### **ROADS**

- Kafuloni bridge
- Roads construction of KERRA roads -Mryachakwe road and Bamba road.

#### **DAMS**

- Mrima Wa Ndege mega dam and 3 dams in the 3 sub locations
- tree planting seedlings to be planted in public places

#### **SPORTS**

- sports equipment for teams
- 16 field posts and nets
- leveling of the public fields

#### **DIDA LOCATION**

##### **Primary school**

1. Migumomiri primary school- administration block, 4 classrooms, desks, water tank, 14 toilets, perimeter wall
2. Bale primary school- completion of staffroom, renovation of 16 classrooms, construction of one class room and water tank, renovation of the kitchen, construction of 5 toilets ,renovation of an administration block
3. Kahingoni primary school- renovation of KWS building, roofing of 3 classrooms, desks, water tank, construction of 4 classrooms
4. Kafitsoni primary school- administration block, 50 desks, 2 toilets, renovation of 6 classrooms and blackboards
5. Ziwani primary school- renovation of 6 classrooms, renovation of 6 toilets, perimeter wall, renovation of an administration block, construction of 4 new toilets
6. Dida primary school- construction of 3 new classrooms, renovation of 11 classrooms, renovation of 6 toilets and completion, construction of administration block and renovation of the current administration block.

### Secondary schools

1. Bale secondary school- twin laboratory with equipment, 2 dormitories with 100 beds each, 8 toilets, administration block,
2. Dida secondary school- construction of 2 classrooms, water tanks, twin laboratory
3. Kahingoni secondary school- administration block, 4 classrooms, 4 toilets

N/B: rescheduling of administrative demarcation of units

### Roads

- Malanga – Matanomanne – Kachororoni – Silala Road needs murraming, grading and calverting
- Kidugwa – Mangudho – Migodomani road needs murraming, grading and calverting
- Bale – Rare- Mrima Wa Kuku – Cassava- needs two bridges, grading and murraming

### Sports

Facilitation of sports kits for 3 football clubs/teams

### Security

- Gazzettment of bale- Dida- Kafitsoni sub-location
- Construction of 4 asst. chief's offices

### VITENGENI SUB-LOCATION

#### Education

- Kafuloni secondary – 4 classrooms and 4 toilets
- Mihuhuni primary- 6 toilets, fencing, renovation of 3 classrooms and administration block, electricity, renovation of blackboards

#### Security

- office of the asst. chief, public toilets, social halls, gate pass to the police station to be provided -class of Sidi Mwangi
- Youth empowerment
- Hospital houses to be opened
- Dida –Cassava Road to be graded
- Mchekenzi Nursary to be upgraded to primary school 4 classrooms are required

### MADAMANI SUB-LOCATION

## Power /electricity

1. Amason Jefa Kingi secondary school
  - Construction of twin laboratory
  - construction of girls dormitory
  - construction of boys ablution block
  - Renovation of 12 classrooms
  - completion of 12 toilets
  - Construction of administration block
  - perimeter wall
  
2. Mangudho primary school
  - renovation of 3 classrooms
  - construction of 4 new classrooms
  - 4 toilets for girls
  - 3 toilets for boys
  
3. Madamani primary school
  - Renovation of 8 classrooms
  - 2 dormitories
  - Toilets 6 for girls and 5 boys
  -
  
4. Madamani Secondary School
5. Asst. Chief's Office Madamani
6. Maekani Primary School
7. All The Villages In Madamani Sub- Location
8. Vitengeni Primary
  - i. renovation of 12 classrooms
  - ii. toilets 10 for girls, 10 for boys, 4 for teachers
  - iii. 2 dormitories
  
9. Sosodemu primary
  - renovation of 3 classrooms
  - toilets 3 for girls, 2 for boys

## Education

Construction of administration blocks to all the school in Madamani location

Construction of a disabled unit at Vitengeni primary

Renovation of classrooms in all primary schools

Enough toilets for both girls and boys

Construction of new classrooms to all schools and supply of new desks depending on the number needed

All schools to be fenced

## Sports

Local leagues to be supported  
Fields to done up to standard  
Athletics camps in championship to nature talents  
Regular leagues and tournaments

#### FORODHOYO SUB-LOCATION

1. Mitsedzini primary school –
  - 3 new classrooms construction and renovation of 6 classroom
  - 2 dormitories
  - 100 desks
  - 6 toilets
  - Administration block
  - Fencing and water tanks
2. Forodhoyo primary school –
  - 2 classrooms
  - 2 dormitories
  - 6 toilets
  - Fencing and water tanks
  - 100 desks
  - Administration block

#### Security

Asst. chief's office with electricity

Tables and chairs

#### Environment

Bridge – road from Vitengeni to Ganze

Water pipeline renovation from Forodhoyo- Mitsedzini –Dulukiza

Mega dam- Mitsedzini water pan

#### Sports

Jersey, balls, sport shoes, first aid kit

Adult education to be started at Mitsedzini primary

#### NDIGIRIA LOCATION

##### Water/sanitation

Ndigiria- mega dam [location]-

- I. Matanyango irrigation scheme 100 acres
- II. Most residents practice goat & cattle ranching

- III. Availability of water sources
- IV. Existence of a common dam water pan that provides irrigation in Ndigiria water pan
- V. Water pipeline – Ndigiria Muyuni water project

### Education

Ndigiria secondary school – - construction of administration block

- Construction of a laboratory

Madzeni primary school – construction of 4 classrooms

Shortage of teachers in all the 3 primary schools

- I. Ndigiria primary school
- II. Madzeni primary school
- III. Bungale primary school

### Security

- 1. Electric fence to prevent distraction by wild animals from Tsavo East National Park
- 2. Construction of asst. chief's office Ndigiria sub-location
- 3. Construction of a police post- Jail
  - Court

### Economic development

- 1. Construction of factories i.e- EPZ –clothes processing
  - Recycling factory
- 2. Tree planting programs and provision of seedlings

### Culture

Having a cultural center - Ndigiria i.e Kivukoni shrine

### Sports

Having a model sports field at lower Sokoke- Ndigiria

Organizing sports tournaments and sport kits

## MALANGA SUB- LOCATION

### Education

- 1. Construction of new school [chembe village]
- 2. Yembe primary - construction of administration block
  - Construction of 6 classrooms
  - Construction of 6 toilets
  - Construction of a perimeter wall
  - 200 desks
  -

HIV/AIDS

The chairperson told the public on preventive measures of HIV infections,

1. Get tested for HIV
2. Choose less risky sexual behaviours
3. Use condoms every time you have sex
4. Limit your number of sexual partners
5. Do not inject drugs
6. Do not share needles

The chairperson thanks the community for turning out in large numbers to participate in building the nation.

Confirmed:

CHAIRPERSON



DATE

6<sup>th</sup> Jan 2023



SECRETARY



DATE

6<sup>th</sup> Jan 2023

DEPUTY COUNTY COMMISSIONER



DATE

6<sup>th</sup> Jan 2023





**NG-CDF GANZE**

National Government Constituency Development Fund

Ganze Constituency

Ganze sub-county Headquarter

P. O Box 489 - 80108

Kilifi.

Cell: +254723924494

Email: [cdfganze@ngcdf.go.ke](mailto:cdfganze@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

---

**GANZE WARD OPEN PUBLIC PARTICIPATION REPORT HELD ON 7<sup>TH</sup> JANUARY 2023 AT 10.20 AM  
DCC GROUNDS.**

**Members present**

- |                                |                        |
|--------------------------------|------------------------|
| 31. Mr. Robert Galo Chengo     | -Chairperson           |
| 32. Ms. Winnie Nzikwa Nguzo    | -Secretary             |
| 33. Mr. Bonnphas Yaa Pembe     | - Member               |
| 34. Mr. Daniel Ramadhan Karisa | -Member                |
| 35. Ms. Maria Mbuhe Mrabu      | - Member               |
| 36. Ms. Loyce Dama Katana      | - Member               |
| 37. Mr. Raymond Katana Baya    | -Member                |
| 38. Mr. Mary Mwavita Mnyazi    | -Member                |
| 39. Mr. Louis Rono             | - DCC                  |
| 40. Mr. Ronald Wanje Jembe     | - Fund Account Manager |

The public members from jaribuni ward shared the following projects;

**GANZE WARD.**

**GANZE WARD DEVELOPMENT COMMITTEE BY CONSTITUENCY.**

The following are the locations in the ward:

1. Dungicha.
2. Ganze.
3. Soko.
4. Ndigiria.

Development in the following areas:



1. Sports.(stadiums, sports facilities).
2. Environment.(trees)
3. Education.
4. Security.

#### EDUCATION.

Day secondary schools completed.

- a) Malomani, Tsangalaweni, Mwaeba:  
4 classrooms, administration block, staffroom, 4 twin laboratory, toilets: completed in each.
- b) A well-equipped modern polytechnic.
- c) Renovation of Malomani primary school building.
- d) Fencing of all schools in the area to avoid land crossing and trace passing.
- e) 8 primary schools to be furnished with 100 desks each.
- f) Perimeter walls boys and girls dorms and gates.
- g) 3 classrooms at Baraka primary school.
- h) Employment be balanced.
- i) Library at the old polytechnic.

#### SECURITY.

1. Police station.
2. Rural electrification across the sub location (stima mashinani).
3. Construction of a modern sub-chief office
4. Mulika mwizi 5 points : malomani, Vilwakwe, Kadunda, Baraka Central.

#### ENVIRONMENT.

1. Tree nursery/trees of indigenous in all schools and homes.
2. Improvement of water catchment areas by underground tanks, fero tanks.
3. Areas to be in Vilwakwe, Tsangalaweni, Mwaeba and Malomani.

#### SPORTS.

1. Stadium at Kidongo, Kwa Mwangandi.
  2. Social hall at the site proposed.
  3. Sensitization meeting on national government and county projects.
  4. National schools in the sub county.
  5. DCC'S headquarters:  
.Well equipped Dias to accommodate more than six hundred people.  
.A well-established police post.
1. Ganze boys and completion of an equipped dining hall.
  2. Rural electrification activation.
1. Ganze – Tsangalaweni sub-location.
  2. Petanago Sub-location.
  3. Mweza – Migopomani sub-location.
  4. Mirihini sub-location.
  5. Rare sub-location.

6. Magogoni sub-location.
7. Nyari sub-location.
8. Kachororoni sub-location.
9. Mwambani sub-location.
10. Dungicha sub-location.

**MIRIHINI SUB-LOCATION PROPOSED PROJECTS FOR 2022-2027 HELD ON 04-01-2023 AT THE CHIEF'S OFFICE.**

**AGENDA.**

1. Water.
2. Education.
3. Health.
4. Transport.
5. Agriculture.
6. Talents.
7. Culture.
8. Market.
9. Environment.
10. Employment.

**WATER.**

All villages in Mirihini Sub-location to build a water pan. A bigger water pan to be built at Madeteni village. The bigger water pan will provide water for both domestic consumption livestock as well. The already available water pans to be repaired and expanded. Also piped water from Dungacho.

. Jila- Ndigiria.

.Katendewa-Mirihini.

.Katendewa-Mungano-Jila.

Ground water tanks in all public primary schools.

**EDUCATION.**

- . Gananema EDCE center to be advanced to a primary school.
- . A new primary school to be built between Mirihini and Jila. Land already available.
- . A new secondary school to be built in Mirihini sub-location. Land is already available.
- . One village polytechnic to be built in Mirihini sub-location. Land is already available.
- . A school for the physically challenged children to be built in Mirihini, land is already available.
- . Feeding program be established in all public schools.

**HEALTH.**

- Completion of a maternity wing at the Mirihini dispensary.
- Enough and consistent supply of drugs at the Mirihini sub-location.
- Improvement of service delivery by the current health officers in dealing with emergencies like accidents, deliveries and snake bites.

#### TRANSPORT.

- Maintenance of already available roads e.g murraming of:
  - . Patnguo-Dungicha-Mirihini Road.
  - .Mirihini-Jila.
  - .Katendewa-Jila-Ndigiria-Bungale road.
  - . The bridge at Kwa Iha be repaired as it is impassable now.

#### AGRICULTURE.

The people of the Mirihini sub-location to be educated on the best ways of agriculture by the agricultural officers both livestock keeping and crop farming.

#### CULTURE.

- A social hall to be built in Mirihini sub-location and the land is already available. The hall will be used to earn income as it will be hired sometimes.

#### MARKET.

An open air market be established in the sub-location to increase crops and animal production.

#### ENVIRONMENT.

The government is to provide tree seedlings to the people in the sub-location. This will help in conserving the environment and minimize the burning of charcoal as the people will be busy. Also the people of Mirihini sub-location to be educated on the benefits of the program.

#### EMPLOYMENT.

Employment opportunities be available and on time for the people of Mirihini sub-location.

#### C.D.F FUNDS.

Let there be free and fair distribution of CDF funds. There should be no discrimination of any nature.

#### ELECTRICITY.

The government should ensure that the people of Mirihini sub-location are well supplied with electricity especially those close to the electric power line, and if far away then a transformer be used.

#### SECURITY.

- A chief's office should be constructed in the sub-location with the land to be used already available.
- The chief at mirihini sublocation be given a moterbike for easy movement across the sub-location in performing his duties.

#### EDUCATION Additions.

- Katendewa primary school: 4 classrooms, administration block and a store.
- Muungano primary school: 8 toilets 4 for boys and the 4 for girls, completion of all the classrooms.

**A BARAZA HELD ON 04-01-2023 AT THE ASSISTANT CHIEF'S OFFICE.**

**ATTENDANCE.**

1. CHARO YAA.
2. CHARO KAHINDI.
3. ALEX MATHO.
4. KAZUNGU CHARO.
5. KARISA ZIRU.
6. DANIEL KARUSSY.
7. FESTUS MRABU.
8. NAOMI RUWA.
9. MARTIN RUWA.
10. NGUMBAO GONA.
11. RASHID KAMBI.
12. JULIUS KARISA.
13. JAMES NZAI.
14. JOSEPH TUVA.
15. KATANA MATHO.
16. ARON TSUMA.
17. SAID NYUNDO.
18. PATRICK JEFWA.
19. ANDREW SAFARI.
20. SAMINI KAZUNGU.
21. KENETH KAZUNGU TUVA.
22. YERI KADENGE KAHINDI.
23. THINGA KAZUNGU.
24. ELVORA MWALIKA.
25. MONICA DAMA.
26. ALICE MDZOMBA.
27. MAHENZO KARISA.

**MWAMBANI- SUB-LOCATION- NDIGIRIA.**

**EDUCATION.**

1. Fudumulo primary school: 6 classrooms with desks plus 4 toilets.
2. Jila primary school: roof repairing to be done for 6 classes and construction of 3 new classrooms with desks plus a staffroom plus 10 toilets.
3. Jila secondary school: library.
4. Dodosa primary school: 4 new classrooms with desks plus a dormitory and 4 toilets.
- 5.

#### **MWAMBANI SUB-LOCATION.**

A polytechnic to be constructed to equip the students with various skills.

Also all the schools in the sub-location to be fenced.

Construction of industries to provide employment opportunities to the youth and increase the income of the parents to help in paying the school fees.

#### **ELECTRICITY.**

All the schools in the sub-location to be electrified and supplied with lighting facilities. This is to be done in all the classes in the schools.

#### **SECURITY.**

A chief's office to be constructed in Jila.

Renovation of the Kidemu-Katendewa-Jila-Ndigiria-Bofu road.

The village elders to be given salaries and the area MP should make sure that this is happening as soon as possible as it was approved in the national assembly.

#### **ENVIRONMENT.**

Conservation of the environment through tree planting. This is to be done through the various schools in the sub-location plus other organizations willing to support the same. Also there should be construction of toilets in the sub-location for the community members.

#### **SPORTS.**

Construction of stadiums to accommodate all sports in the sub-location for sporting activities to go on well. Also provision of sporting facilities to the sportsmen and women in the sub-location.

Construction of a social hall in Mwambani sub-location.

#### **EMERGENCIES.**

There is need of a having funds set aside for emergencies and other calamities.

#### **MIGODOMANI SUB-LOCATION**

<p><b>Education</b></p>	<p>Completion of the already started projects:</p> <p>1. Migodmani mixed day Secondary school which requires the following:-</p> <ul style="list-style-type: none"> <li>❖ Construction of 2 no. Classrooms equipped and furnished with lockers and chairs, also 2 water tanks of 10000 litres connected for water harvesting.</li> <li>❖ Construction of a modern twin laboratory well equipped.</li> <li>❖ Construction of a modern administration block well furnished and equipped.</li> <li>❖ Construction of a modern kitchen.</li> <li>❖ Installation of electricity and water connection to the school.</li> <li>❖ The land to be demarcated and have a title deed</li> <li>❖ Fencing of the school compound to safeguard the boundaries.</li> <li>❖ 2 no. 10000 water tanks to be connected to every block constructed for water harvesting.</li> <li>❖ Leveling of the school ground.</li> <li>❖ Registration of the school.</li> <li>❖ Staffing with teachers and other subordinates staff.</li> </ul> <p>2. Bahero Girls Secondary School which requires the following:-</p> <ul style="list-style-type: none"> <li>❖ Construction of a modern administration block well furnished and equipped.</li> <li>❖ Construction of a modern twin laboratory well furnished and equipped.</li> </ul>		
-------------------------	---	--	--

	<ul style="list-style-type: none"> <li>❖ Demarcation of the school land and have title deed processed.</li> <li>❖ Fencing of the compound for safeguarding the boundaries.</li> <li>❖ Electricity connection to the school.</li> <li>❖ Construction of a modern Dormitory and Dining hall.</li> <li>❖ Have 2 no. 10000 litres water tanks connected to every block constructed for water harvesting.</li> <li>❖ Leveling of the school ground.</li> <li>❖ Registration of the school.</li> <li>❖ Staffing of the school with teachers and subordinates staff.</li> </ul> <p>Construction of the following in the undermentioned schools:-</p> <p>1. Mgamboni primary school:-</p> <ul style="list-style-type: none"> <li>❖ 4 No. Classrooms equipped with desks and connected with 4 no. 10000 litres water tanks</li> <li>❖ Fencing of the school compound</li> <li>❖ Electricity connection to the school</li> <li>❖ Demarcation of the school land and processing of title deed</li> <li>❖ Water connection to the school</li> <li>❖ A modern administration block well furnished and equipped</li> <li>❖ A modern kitchen well equipped</li> <li>❖ Construction of 4 no. of 3 door toilets and 2 no. of 2 door toilets</li> <li>❖ Every constructed block to be connected with atleast 2</li> </ul>		
--	---	--	--

	<p>no. water tanks for water harvesting.</p> <p>2. Migodmani primary school</p> <ul style="list-style-type: none"> <li>❖ Renovation of all the classrooms and the administration block.</li> <li>❖ Fencing of the school</li> <li>❖ Demarcation of the school land and processing of title deed.</li> <li>❖ Every constructed block to be connected with atleast 2 no. 10000 litres water tanks for water harvesting.</li> <li>❖ Construction of a well furnished and equipped facility for the children with disabilities and having teachers and subordinates staff who can assist the physical challenged children in the entire sub location.</li> </ul> <p>3. Bahero primary school</p> <ul style="list-style-type: none"> <li>❖ Fencing of the school compound</li> <li>❖ Demarcation of the school land and processing of title deed.</li> <li>❖ Connection of electricity to the school</li> <li>❖ Construction of a modern kitchen</li> <li>❖ Every constructed block to be connected with atleast 2 no 10000 litres water tanks for water harvesting.</li> </ul>		
--	--	--	--



<b>Rural electrification</b>	<p>All the households in all seven villages namely,</p> <ul style="list-style-type: none"> <li>❖ Mweza A</li> <li>❖ Mweza B</li> <li>❖ Mweza C</li> <li>❖ Migodmani A</li> <li>❖ Migodmani B</li> <li>❖ Mbararani</li> <li>❖ Mgamboni</li> </ul> <p>To be connected with rural electrification and have kplc meters installation to the already connected households.</p>		
<b>Security</b>	<ol style="list-style-type: none"> <li>1. Construction of Assistant Chief's office well furnished and equipped at Migodmani plot already donated. Connection of both water and electricity also connected with 1 no. 10000 litres water tank for water harvesting.</li> <li>2. A stipend for the village elders and nyumba kumi.</li> <li>3. Construction of a well furnished and equipped social hall at the asst chief's office ground at migodmani</li> <li>4. All the people living with disabilities to be registered with the National Council of people with disabilities NCPWD and have those identity card processed for them.</li> </ol>		
<b>Land</b>	Demarcation and registration of land in Mweza Migodmani sub location	<p>Ability by farmers to access loans using title deeds</p> <p>Land ownership guaranteed</p>	

	Build a social hall at Bahero.		
<b>Infrastructure (roads)</b>	<b>Grading and Murraming;</b> Ganze to vitengeni road.		
<b>Sports</b>	Supply of all games necessary materials to the youth clubs and organized for youth empowerment trainings on the same.  Migodomani Pry playing ground to be levelled and upgraded to a well equipped stadium.		

### HIV/AIDS

The chairperson told the public on preventive measures of HIV infections,

1. Get tested for HIV

	LOCATION		responsible body
Education	<p>1. Dungicha Secondary school requires the following:-</p> <ul style="list-style-type: none"> <li>❖ Construction of a modern kitchen and a modern dining hall well furnished and equipped.</li> <li>❖ Construction of 2 no. Modern dormitories for both girls and boys well furnished and equipped connected with 2 no. 10000 litres water tanks for water harvesting.</li> <li>❖ The land to be demarcated and have a title deed processed.</li> <li>❖ Fencing of the school compound to safeguard the boundaries.</li> <li>❖ 2 no. 10000 litres water tanks to be connected to every block constructed- for water harvesting.</li> <li>❖ Leveling of the school ground.</li> <li>❖ Staffing with teachers and other subordinates staff.</li> </ul> <p>Establishment of a Village polytechnic at Vimbirini plot already donated.</p> <p>Construction of the following in the undermentioned schools:-</p> <p>1. Maojo primary school:-</p> <ul style="list-style-type: none"> <li>❖ 4 No. Classrooms equipped with desks and connected with 4 no. 10000 litres water tanks</li> <li>❖ Fencing of the school compound</li> <li>❖ Electricity connection to the school</li> <li>❖ Demarcation of the school land and processing of title deed</li> <li>❖ Water connection to the school</li> </ul>		

2. Choose less risky sexual behaviours
3. Use condoms every time you have sex
4. Limit your number of sexual partners

	<ul style="list-style-type: none"> <li>❖ A modern administration block well furnished and equipped</li> <li>❖ A modern kitchen well equipped</li> <li>❖ Construction of 4 no. of 3 door toilets and 2 no. of 2 door toilets</li> <li>❖ Every constructed block to be connected with atleast 2 no. water tanks for water harvesting.</li> </ul> <p>2. Muhoni primary school</p> <ul style="list-style-type: none"> <li>❖ Construction of 3 no. classrooms well furnished and equipped.</li> <li>❖ Construction of a modern administration block well furnished and equipped</li> <li>❖ Fencing of the school</li> <li>❖ Electricity and water connection</li> <li>❖ Demarcation of the school land and processing of title deed.</li> <li>❖ Every constructed block to be connected with atleast 2 no. 10000 litres water tanks for water harvesting.</li> <li>❖ Construction of a well furnished and equipped facility for the children with disabilities and having teachers and subordinates staff who can assist the physical challenged children in the entire sub location.</li> </ul> <p>3. Dungicha primary school</p> <ul style="list-style-type: none"> <li>❖ Renovation of all the classrooms and construction a modern administration block well furnished and equipped.</li> <li>❖ Fencing of the school compound</li> <li>❖ Demarcation of the school land and processing of title deed.</li> <li>❖ Connection of electricity to the school</li> </ul>		
--	---	--	--

5. Do not inject drugs

	<ul style="list-style-type: none"> <li>❖ Construction of a modern kitchen</li> <li>❖ Every constructed block to be connected with atleast 2 no 10000 litres water tanks for water harvesting.</li> </ul>		
<b>Rural electrification</b>	<p>All the households in all nine villages namely,</p> <ul style="list-style-type: none"> <li>❖ Muhoni A</li> <li>❖ Muhoni B</li> <li>❖ Muhoni C</li> <li>❖ Karira A</li> <li>❖ Karira B</li> <li>❖ Vimbirini</li> <li>❖ Pangalugome</li> <li>❖ Madeteni</li> <li>❖ Dungicha Centre</li> </ul> <p>To be connected with rural electrification and have kpic meters installation to the already connected households.</p>		
<b>Security</b>	<ol style="list-style-type: none"> <li>1. Construction of chief's and Assistant Chief's offices well furnished and equipped at Muhoni and Dungicha centre respectively plots already donated. Connection of both water and electricity also connected with 1 no. 10000 litres water tank for water harvesting to every office.</li> <li>2. A stipend for the village elders and nyumba kumi.</li> <li>3. Construction of a well furnished and equipped social hall at the chief's office ground at Muhoni</li> <li>4. All the people living with disabilities to be registered with the National</li> </ol>		

	<p>Council of people with disabilities NCPWD and have those identity card processed for them.</p> <p>5. Establishment of a well equipped police post at Dungicha Chief's office.</p>		
Land	Demarcation and registration of land in Dungicha Muhoni sub location	<p>Ability by farmers to access loans using title deeds.</p> <p>Land ownership guaranteed</p>	
Infrastructure (roads)	<p>Grading and Murraming;</p> <p>Malomani - Jila road</p>		
Sports	<p>Supply of all games necessary materials to the youth clubs and organized for youth empowerment trainings on the same.</p> <p>Dungicha primary school playing ground to be levelled and upgraded to a well equipped stadium.</p>		

**6. Do not share needles**

The chairperson thanks the community for turning out in large numbers to participate in building the nation.

HIV/AIDS

The chairperson told the public on preventive measures of HIV infections,

1. Get tested for HIV
2. Choose less risky sexual behaviours
3. Use condoms every time you have sex
4. Limit your number of sexual partners
5. Do not inject drugs
6. Do not share needles

The chairperson thanks the community for turning out in large numbers to participate in building the nation.

Confirmed:

CHAIRPERSON



DATE

7<sup>th</sup> Jan, 2023



SECRETARY



DATE

7<sup>th</sup> Jan 2023

DEPUTY COUNTY COMMISSIONER



DATE

7<sup>th</sup> Jan 2023





*Jaribuni ward forum*

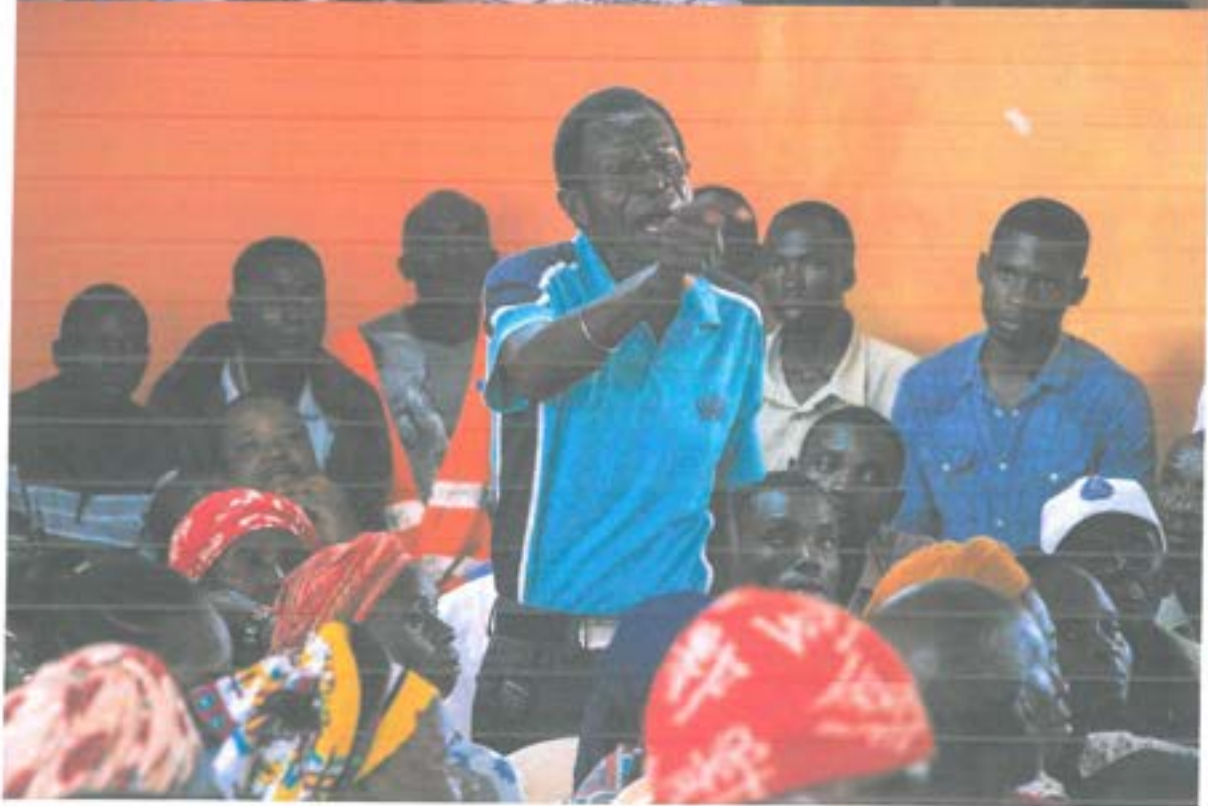




Bamba ward forum



Skoke ward forum



Ganze ward forum



National Government Constituency Development Fund  
Ganze Constituency  
Ganze sub-county Headquarter  
P. O Box 489 - 80108  
Kilifi.

Cell: +254723924494  
Email: cdfganze@ngcdf.go.ke | Website: www.ngcdf.go.ke

**MINUTES OF GANZE NG-CDF COMMITTEE MEETING HELD ON 11<sup>TH</sup> JANUARY  
2023 AT GANZE NG-CDF OFFICE BOARDROOM, GANZE**

**Members present**

- |                               |                        |
|-------------------------------|------------------------|
| 1. Mr. Robert Galo Chengo     | -Chairperson           |
| 2. Ms. Winnie Nzikwa Nguzo    | -Secretary             |
| 3. Mr. Bonnphas Yaa Pembe     | - Member               |
| 4. Mr. Daniel Ramadhan Karisa | -Member                |
| 5. Ms. Maria Mbuhe Mrabu      | - Member               |
| 6. Ms. Loyce Dama Katana      | - Member               |
| 7. Mr. Raymond Katana Baya    | -Member                |
| 8. Mr. Mary Mwavita Mnyazi    | -Member                |
| 9. Mr. Louis Rono             | - DCC                  |
| 10. Mr. Ronald Wanje Jembe    | - Fund Account Manager |

**Agenda**

1. Preliminaries/Chairman's Remarks.
2. Reading and confirmation of previous minutes.
3. Matters arising from the previous minutes.
3. Project proposals for 2022/2023
4. AOB.

**MINI-NG-CDFC/GANZE/11/01/2022/2023-PRELIMINARIES/ CHAIRPERSON  
REMARKS.**

The Chairperson called the meeting to order at 10.00 a.m.

Prayers were conducted by MS. Winnie Nzikwa Nguzo.

Page 1 of 18

Name  
Chairman

ROBERT GALO CHENGO

Signature.....

Date...11-01-2023

Name

WINNIE NZIKWA NGUZO

Signature.....

Date...11-01-2023

In his opening remarks, the chairperson thanked and welcomed the members to the meeting. The chairperson thanked all members the cooperation during the wards public participation meetings in the four (4) wards in the constituency. I.e. jaribuni ward, bamba ward, sokoke ward and ganze ward.

**MIN2.NG-CDF/GANZE/11/01/2022/2023-READING AND CONFIRMATION OF PREVIOUS MINUTES.**

The Secretary read the previous minutes and was proposed by Raymond Katana Baya and Seconded by Loyce Dama Katana.

**MIN2.NG-CDF/GANZE/11/01/2022/2023-DELIBERATION AND PRIORITIZATION OF WARD REPORTS.**

The Ward reports collected by all members the during the ward's public participation meetings in the four (4) wards in the constituency. I.e. jaribuni ward, bamba ward, sokoke ward and ganze ward were deliberated upon and prioritized as follows:

PROJECT	ACTIVITY	WARD
Zia Ra Wimbi Primary School	Purchase, supply and planting of 320 tree seedlings	Bamba
Muyuni Primary School	Purchase, supply and planting of 320 tree seedlings	Bamba
Mitsemcerini Primary School	Purchase, supply and planting of 320 tree seedlings	Bamba
Mkuhamure Primary	Construction to completion of a 3-classroom block	Bamba
Mukuhamure Primary	Purchase, supply and installation of a 10000-litre water tank	Bamba
Mukuhamure Primary	Purchase and supply of 120 desks	Bamba
Rima Ra Pera Primary School	Purchase and supply of 100 desks	Bamba
Bamba Girls Secondary School	Construction to completion of a modern science laboratory	Bamba
Bamba Girls Secondary School	Construction to completion of a 3m high water tower, installation of a 5,000-litre water tank and plumbing works	Bamba
Bamba Girls Secondary School	Purchase, supply and installation of a 10000-litre water tank	Bamba
Bamba Girls Secondary School	Purchase and supply of 100 laboratory stools	Bamba
Bamba Girls Secondary School	Construction to completion of a soak pit	Bamba

Name ROBERT GATO CHENJO Signature  Date 11-01-2023  
Chairman

Name WINNIE NZIKWA NGORO Signature  Date 11-01-2023

PROJECT	ACTIVITY	WARD
Chira Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	Bamba
Chira Assistant Chief Office	Construction to completion of a two-door pit latrine	Bamba
Chira Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	Bamba
Nyari Primary School	Purchase, supply and planting of 320 tree seedlings	Ganze
Dodosa Primary	Construction to completion of a 3-classroom block	Ganze
Dodosa Primary	Purchase, supply and installation of a 10000-litre water tank	Ganze
Dodosa Primary	Purchase and supply of 120 desks	Ganze
Ganze Girls Secondary School	Construction to completion of an administration block: Principal's office with attached washroom facility, deputy principal's office, accounts office, secretary's office, store room, gents single toilet, ladies single toilet and water harvesting gutters	Ganze
Ganze Girls Secondary School	Purchase, supply and Installation of a 10000-litre water tank	Ganze
Mwambani Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	Ganze
Mwambani Assistant Chief Office	Construction to completion of a two-door pit latrine	Ganze
Mwambani Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	Ganze
Palakumi Primary School	Purchase, supply and planting of 320 tree seedlings	Jaribuni
Kirimani Primary School	Purchase, supply and planting of 320 tree seedlings	Jaribuni
Juhudi Primary School	Purchase, supply and planting of 320 tree seedlings	Jaribuni
Mwapula Primary School	Purchase, supply and planting of 320 tree seedlings	Jaribuni
Mdangarani Primary School	Construction to completion of a 4-classroom block	Jaribuni
Mdangarani Primary School	Purchase, supply and Installation of a 10000-litre water tank	Jaribuni
Mdangarani Primary School	Purchase and supply of 160 desks	Jaribuni
Mariani Secondary School	Construction to completion of a 3-classroom block	Jaribuni

Page 3 of 18

Name  
Chairman

ROBERT GARO GIKENO Signature.....  
Date...11-01-2023

Name

WINNIE NZIKWA NAWO Signature.....  
Date...11-01-2023



PROJECT	ACTIVITY	WARD
Mariani Secondary School	Purchase, supply and Installation of a 10000-litre water tank	Jaribuni
Mariani Secondary School	Purchase and supply of 120 lockers and chairs	Jaribuni
Magogoni/Matolani Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	Jaribuni
Magogoni/Matolani Assistant Chief Office	Construction to completion of a two-door pit latrine	Jaribuni
Magogoni/Matolani Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	Jaribuni
Dida Secondary School	Purchase, supply and planting of 320 tree seedlings	Sokoke
Mwangea Girls Secondary School	Purchase, supply and planting of 320 tree seedlings	Sokoke
Boga Primary School	Purchase, supply and planting of 320 tree seedlings	Sokoke
Malanga Primary School	Purchase, supply and planting of 320 tree seedlings	Sokoke
Sokoke Primary School	Purchase, supply and planting of 320 tree seedlings	Sokoke
Dida Sports Ground	Grading, levelling, marking and installation of goal posts and nets	Sokoke
Mwangea Primary School	Construction to completion of a 3-classroom block	Sokoke
Mwangea Primary School	Purchase, supply and Installation of a 10000-litre water tank	Sokoke
Mwangea Primary School	Purchase and supply of 160 desks	Sokoke
Mryachakwe Primary School	Purchase and supply of 108 desks	Sokoke
Kang'amboni Secondary School	Construction to completion of a modern science laboratory	Sokoke
Kang'amboni Secondary School	Construction to completion of a 3m high water tower, installation of a 5,000-litre water tank and plumbing works	Sokoke
Kang'amboni Secondary School	Purchase, supply and Installation of a 10000-litre water tank	Sokoke
Kang'amboni Secondary School	Purchase and supply of 100 laboratory stools	Sokoke
Kang'amboni Secondary School	Construction to completion of a soak pit	Sokoke

Name ROBERT GARO CHENGE  
Chairman

Signature..


Date.. 11-01-2023

Name

Signature..


Date.. 11-01-2023

WINNIE NZIKWA NKWU

PROJECT	ACTIVITY	WARD
Kang'amboni Secondary School	Purchase and supply of 79 lockers and chairs	Sokoke
Dzikunze Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	Sokoke
Dzikunze Assistant Chief Office	Construction to completion of a two-door pit latrine	Sokoke
Dzikunze Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	Sokoke
Mitsedzini Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	Sokoke
Mitsedzini Assistant Chief Office	Construction to completion of a two-door pit latrine	Sokoke
Mitsedzini Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	Sokoke
Mtsarawatsatsu Primary School	Purchase, supply and planting of 320 tree seedlings	Bamba
Kagombani Primary School	Purchase, supply and planting of 320 tree seedlings	Ganze
Ndugu Ni Jembe Ground	Grading, levelling, marking and installation of goal posts and nets	Bamba

**MIN3.NG-CDFC/GANZE/11/01/2022/2023-PROJECT PROPOSALS.**

After a long deliberation, members agreed and approved the following projects;

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>					
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	80,000.00		80,000.00	New
Casual labour and Internship	Payment of staff Basic Wages	120,000.00		120,000.00	New
Contractual employees	Payment of staff Basic salaries	2,788,320.00		2,788,320.00	New
Catering Services (receptions),	Payment of catering Services (receptions),	105,000.00		105,000.00	New

Page 5 of 18

Name **ROBERT GARD OTEKO**  
Chairman

Signature

Date **11-01-2023**

Name

Signature

Date **11-01-2023**

**WINNIE NRIKWA NAWO**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Accommodation, Gifts, Food and Drinks	Accommodation, Gifts, Food and Drinks				
Courier and Postal Services	Payment of Courier and Postal Services	36,000.00		36,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
Electricity	Payment of Electricity charges	20,000.00		20,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	194,252.78		194,252.78	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	864,379.20		864,379.20	New
House allowance	Payment of House allowances to NGCDFC staff	852,000.00		852,000.00	New
Leave allowance	Payment of Leave allowances to NGCDFC staff	45,000.00		45,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	294,050.00		294,050.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	40,000.00		40,000.00	New
Medical Insurance	Payment of Medical Insurance to NGCDFC staff	51,900.00		51,900.00	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	75,000.00		75,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GK B 036R	180,000.00		180,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
NSSF	Employer contribution to NSSF	24,000.00		24,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	44,000.00		44,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00		500,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New

Name ROBERT GAWO OTERO Signature [Signature] Date 11-01-2023  
Chairman

Name \_\_\_\_\_ Signature [Signature] Date 11-01-2023

WINNIE NZIKWA NGWZO

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,000.00		15,000.00	New
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses)	20,000.00		20,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	196,000.00		196,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00		60,000.00	New
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	60,000.00		60,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	50,000.00		50,000.00	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>					New
Constituency Oversight Committee	Payment of Constituency Oversight Committee sitting allowances	400,000.00		400,000.00	New
Constituency Oversight Committee	Payment of Constituency Oversight Committee transport allowances,	262,150.33		262,150.33	New
Constituency Oversight Committee	Payment of Constituency Oversight Committee training, conferences fees and catering services	720,000.00		720,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	598,000.00		598,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	98,000.00		98,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	537,600.00		537,600.00	
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00		300,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	350,000.00		350,000.00	New

Page 7 of 18

Name **ROBERT GARO GARO**  
Chairman

Signature.....

Date..... **11-01-2023**

Name.....

Signature.....

Date..... **11-01-2023**

**WINNIE NZIKWA NGWZO**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hire of Transport	Payment of Hire of Transport	200,000.00		200,000.00	New
Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	320,000.00		320,000.00	New
Other committee expenses	Payment of Other committee expenses	528,000.00		528,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	80,000.00		80,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	152,850.99		152,850.99	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	430,000.00		430,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	150,000.00		150,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	12,000.00		12,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC and staff training, 2. PMC training)	210,000.00		210,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	120,000.00		120,000.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	25,000,000.00		31,000,000.00	
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,693,112.70		14,693,112.70	New
<b>EMERGENCY RESERVE</b>					
Emergency	To cater for unforeseen occurrences in the	7,636,190.00		7,636,190.00	New

Page 8 of 18

Name **ROBERT GALO CHENGE**  
Chairman

Signature.....

Date...11-01-2023

Name.....

Signature.....

Date...11-01-2023

**WENNIE NAIKWA NAWO**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	constituency during the financial year				
<b>ENVIRONMENTAL PROJECTS</b>					
Ganze NG-CDF Office	Purchase and supply of 2 no. 10,000 litres water tank each @kshs.100,000, construction of 2 no.water tank bases each@ kshs.50,000, fixing of gutters around the office building at kshs.64,300.	364,300.00		364,300.00	New
Dida Secondary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.  <i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>	160,000.00		160,000.00	New
Mwangea Girls Secondary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>	160,000.00		160,000.00	New
Boga Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <i>All tree planting activities should be accompanied by a letter from the school</i>	160,000.00		160,000.00	New

Name: **ROBERT GALO CHENGE**  
ChairmanSignature: 

Date: 11-01-2023

Name: **WINNIE NAKWA NGWZO**Signature: 

Date: 11-01-2023

Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Current Status
	<b>confirming sustainability/ maintenance of the trees</b>				
Malanga Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <b>All tree planting activities should be accompanied by a letter from the school confirming sustainability/ maintenance of the trees</b>	160,000.00		160,000.00	New
Nyari Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <b>All tree planting activities should be accompanied by a letter from the school confirming sustainability/ maintenance of the trees</b>	160,000.00		160,000.00	New
Sokoke Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <b>All tree planting activities should be accompanied by a letter from the school confirming sustainability/ maintenance of the trees</b>	160,000.00		160,000.00	New
Mtsarawatsatu Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150	160,000.00		160,000.00	New

Name **ROBERT GAKO CHENGE**  
ChairmanSignature.....

Date...11-01-2023

Name

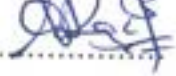
Signature.....

Date...11-01-2023

**WINNIE NZIKWA NCWZO**

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>				
Zia Ra Wimbi Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>	160,000.00		160,000.00	New
Palakumi Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>	160,000.00		160,000.00	New
Kirimani Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>	160,000.00		160,000.00	New
Juhudi Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150	160,000.00		160,000.00	New

Page 11 of 18

Name ROBERT GALO CHENGO Signature  Date 11-01-2023  
Chairman

Name ..... Signature  Date 11-01-2023

WINNIE NZIKWA NWUZU



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>				
Mwapula Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>	160,000.00		160,000.00	New
Muyuni Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>	160,000.00		160,000.00	New
Mitsemmerini Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>	160,000.00		160,000.00	New
Kagombani Primary School	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @	160,000.00		160,000.00	New

Page 12 of 18

Name ROBERT GALO OTHIRO Signature [Signature] Date 11-01-2023  
Chairman

Name WINNIE NZUKWA NGWZO Signature [Signature] Date 11-01-2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150  <i>All tree planting activities should be accompanied by a letter from the school confirming sustainability/maintenance of the trees</i>				
<b>SPORTS ACTIVITIES</b>					
Dida Primary School Sports Ground	Grading, levelling, marking and installation of goal posts and nets	527,650.00		527,650.00	New
Mtsara Wa Tsatsu primary School playing Ground	Grading, levelling, marking and installation of goal posts and nets	527,650.00		527,650.00	New
Sports Activities	Purchase and supply of sports kits; uniforms, balls and equipment for 40 teams and referees in the constituency  <i>NG-CDFC to submit list of the teams and specify the sports kits to be supplied to each team and the cost of equipment/sports kit per team</i>	1,709,000.00		1,709,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
Mwangea Primary School	Construction to completion of a 4-classroom block	5,600,000.00		5,600,000.00	New
Mwangea Primary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 51,627 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	201,627.00		201,627.00	New
Mwangea Primary School	Purchase and supply of 160 desks	800,000.00		800,000.00	New
Mdangarani Primary School	Construction to completion of a 4-classroom block	5,600,000.00		5,600,000.00	New

Page 13 of 18

Name ROBERT GALE OTERO  
Chairman

Signature.....

Date.....11-01-2023

Name.....

Signature.....

Date.....11-01-2023

WINNIE NZIKWA Nwzo

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mdangarani Primary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	200,000.00		200,000.00	New
Mdangarani Primary School	Purchase and supply of 160 desks	800,000.00		800,000.00	New
Mkuhamure Primary	Construction to completion of a 3-classroom block	4,200,000.00		4,200,000.00	New
Mkuhamure Primary	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	200,000.00		200,000.00	New
Mkuhamure Primary	Purchase and supply of 120 desks	600,000.00		600,000.00	New
Dodosa Primary School	Construction to completion of a 3-classroom block	4,200,000.00		4,200,000.00	New
Dodosa Primary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	200,000.00		200,000.00	New
Dodosa Primary	Purchase and supply of 120 desks	600,000.00		600,000.00	New
Rima Ra Pera Primary School	Purchase and supply of 100 desks	500,000.00		500,000.00	New
Mryachakwe Primary School	Purchase and supply of 108 desks	540,000.00		540,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
Bamba Girls Secondary School	Construction to completion of a modern science laboratory <i>Specify capacity of lab</i>	5,000,000.00		5,000,000.00	New
Bamba Girls Secondary School	Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation	300,000.00		300,000.00	New

Name **ROBERT GALEO CHENYO**  
Chairman

Signature.....

Date... 11-01-2023

Name

Signature.....

Date... 11-01-2023

WINNIE NZIKWAKI NGWAO

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	of a 5,000-litre water tank and plumbing works for water distribution Ksh.65,000				
Bamba Girls Secondary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	200,000.00		200,000.00	New
Bamba Girls Secondary School	Purchase and supply of 100 laboratory stools	300,000.00		300,000.00	New
Bamba Girls Secondary School	Construction to completion of a soak pit	200,000.00		200,000.00	New
Kang'amboni Secondary School	Construction to completion of a modern science laboratory  <i>Specify capacity of lab</i>	5,000,000.00		5,000,000.00	New
Kang'amboni Secondary School	Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation of a 5,000-litre water tank and plumbing works for water distribution Ksh.65,000	300,000.00		300,000.00	New
Kang'amboni Secondary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	200,000.00		200,000.00	New
Kang'amboni Secondary School	Purchase and supply of 100 laboratory stools	300,000.00		300,000.00	New
Kang'amboni Secondary School	Construction to completion of a soak pit	200,000.00		200,000.00	New
Kang'amboni Secondary School	Purchase and supply of 79 lockers and chairs	474,000.00		474,000.00	New
Marian Secondary School	Construction to completion of a 3-classroom block	4,200,000.00		4,200,000.00	New
Marian Secondary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of	200,000.00		200,000.00	New

Name ROBERT GALO GAKO  
ChairmanSignature [Signature]Date 11-01-2023

Name

Signature [Signature]Date 11-01-2023

WINNIE NRIKWA NW20

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.				
Marian Secondary School	Purchase and supply of 120 lockers and chairs	720,000.00		720,000.00	New
Ganze Girls Secondary School	Construction to completion of an administration block: Principal's office with attached washroom facility, deputy principal's office, accounts office, secretary's office, store room, gent's single toilet, lady's single toilet and water harvesting gutters both equipped to cater for Persons With Disability	5,000,000.00		5,000,000.00	New
Ganze Girls Secondary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	200,000.00		200,000.00	New
<b>SECURITY PROJECTS</b>					
Dzikunze Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	2,300,000.00		2,300,000.00	New
Dzikunze Assistant Chief Office	Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability	500,000.00		500,000.00	New
Dzikunze Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	200,000.00		200,000.00	New
Chira Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	2,300,000.00		2,300,000.00	New
Chira Assistant Chief Office	Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability	500,000.00		500,000.00	New

Name ROBERT GALO OCHER  
ChairmanSignature.....

Date...11-01-2023

Name .....

Signature.....

Date...11-01-2023

WINNIE NZIWA NGŪDO

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Chira Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	200,000.00		200,000.00	New
Mwambani Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	2,300,000.00		2,300,000.00	New
Mwambani Assistant Chief Office	Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability	500,000.00		500,000.00	New
Mwambani Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	200,000.00		200,000.00	New
Magogoni/Matolani Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	2,300,000.00		2,300,000.00	New
Magogoni/Matolani Assistant Chief Office	Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability	500,000.00		500,000.00	New
Magogoni/Matolani Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	200,000.00		200,000.00	New
Mitsedzini Assistant Chief Office	Construction to completion of 2 roomed assistant chiefs' office	2,300,000.00		2,300,000.00	New
Mitsedzini Assistant Chief Office	Construction to completion of a two-door pit latrine with 1 door equipped to cater for Persons With Disability	500,000.00		500,000.00	New
Mitsedzini Assistant Chief Office	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	200,000.00		200,000.00	New
<b>OTHER PROJECTS</b>					
Ganze NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of GANZE NG-CDF strategic plan for the period between 2023-2027	3,500,000.00		3,500,000.00	New
<b>TOTAL</b>				<b>138,215,033.00</b>	

Page 17 of 18

Name **ROBERT GAZO CHENGO**  
Chairman

Signature.....

Date...11-01-2023

Name

Signature.....

Date...11-01-2023

**WINNIE NAIKWA NWOZO**

Name ROBERT GAKO CHENHU Signature  Date 11-01-2023  
Chairman

Name \_\_\_\_\_ Signature  Date 11-01-2023  
WINNIE NDIRINYA NWANDO



National Government Constituency Development Fund  
Ganze Constituency  
Ganze sub-county Headquarter  
P. O Box 489 - 80108  
Kilifi.

Cell: +254723924494

Email: [cdfganze@ngcdf.go.ke](mailto:cdfganze@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

---

## LIST OF FOOTBALL TEAMS IN GANZE CONSTITUENCY (SPORTS REPORT).

### JARIBUNI WARD.

1. Younger strikers
2. Super United
3. Jaribuni United
4. Rangers FC
5. Homeboys
6. Makonjeni FC
7. Mbonga FC
8. Tsanzuni FC
9. TNS FC
10. Mariani FC

### SOKOKE WARD.

1. Matanomane youth
2. Mrima wa ndege FC
3. Shangweni united
4. New kids
5. Malanga Heros
6. Dida shooting stars
7. Kings power FC
8. Mihuhuni FC
9. Ndugumnani FC
10. Forest FC

### GANZE WARD.

1. Shujaa FC
2. Petanguo united
3. City stars
4. Dungicha FC
5. Mirihini FC
6. Jila FC
7. Nyari united
8. Kachororoni FC
9. Leeds FC
10. Kitengwani FC



**BAMBA WARD.**

1. Fago FC
2. Santos FC
3. Whole stars FC
4. Bluemoon FC
5. Bandari FC
6. Jembe FC
7. Gede united
8. Atalanta FC
9. Junior FC
10. Umeme FC

**NOTE.**

Each team will receive; 1 set jersey @ kshs.25, 000.00, amounting to kshs.1, 000,000.00.

100 ball shall be purchased @ kshs.5000.00, amounting to kshs. 500,000.00.

8 referee's uniforms @ kshs.15, 000.00, amounting to kshs.120, 000.00.

The balance which is amounting to kshs.89, 000.00 will cater for administration cost and bank charges.



**RONALD W. JEMBE**  
**FUND ACCOUNT MANAGER.**





National Government Constituency Development Fund  
Ganze Constituency  
Ganze sub-county Headquarter  
P. O Box 489 - 80108  
Kilifi.

Cell: +254723924494  
Email: [cdfganze@ngcdf.go.ke](mailto:cdfganze@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

07/03/2023

REF: GANZE/CLARIFICATION ON NHIF PROJECT 2022/2023

THE CHIEF EXECUTIVE OFFICER,  
NG-CONSTITUENCY DEVELOPMENT FUND BOARD,  
P.O.BOX 46682-00100  
NAIROBI.

Dear Sir,

**RE: REQUEST FOR VARIFICATION OF MEMBERS ON NHIF.**

The above subject refers.

Pursuance to the NG-CDF Act 2015, The Ganze National Government Constituency Development Fund Committee seeks to verify the previous list of NHIF beneficiaries. Therefore we shall not be able to allocate funds for this project until the verification exercise is complete to our satisfaction.

Thank you

Your faithfully

Ronald W Jembe  
FAM GANZE NG-CDF



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 015

CONSTITUENCY NAME: GANZE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
015/AP1	Administration/Recurrent	8,292,901.98
015/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
015/114	Constituency Oversight Committee	1,382,150.33
015/2640100	Bursary/Mocks/Cats	45,693,112.70
015/2640200	Emergency Projects	7,636,190.00
015/2640507	Security Projects	15,000,000.00
015/2640509	Sports Activities	2,764,300.00
015/2640510	Environmental Projects	2,764,300.00
015/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
015/2630209	Capital Grants to Primary Schools	24,241,627.00
015/2630210	Capital Grants to Secondary Schools	22,794,000.00
TOTAL		138,215,033.00

Chairman

Signature

Date

ROBERT GATHO OHENGO

11, 01, 2023

Fund Manager

Ronald W. Jembe

Signature

Date

11/01/2023



BOGAMACHUKO PRIARY SCHOOL

P.O BOX 32 VITENGENI

7/7/2023

TO THE FUND ACCOUNT MANAGER

GANZE NG –CDF

P.O BOX 48980108

Dear Sir,

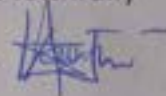
**REF:COMMITMENT OF ENVIROMENT PROJECT.**

Due to the climate and environmental change ,we are committing ourselves towards this tree planting project .As a school, we shall protect and take care of the tree seedlings so that we stabilize our school environment.

Thanks in advance for your support.

Yours faithfully

sign



Patrick Furaha.



MALANGA PRIMARY SCHOOL  
BOX 358  
MALINDI

7<sup>TH</sup> MARCH, 2023.

TO  
THE FUND ACCOUNT MANAGER  
GANZE NG-CDF  
P. O. BOX 489 – 80108  
KILIFI

Dear Sir,

**REF: COMMITMENT OF ENVIRONMENT PROJECT.**

Due to the climate and environmental changes, we are committing ourselves towards this tree planting project.

As a school we shall protect and take care of the tree seedlings so that we stabilize our school environment.

Thanks in advance for your support.

Yours faithfully



MR. KALAMA

HEADTEACHER.



KIRIMANI PRIMARY

P.O BOX 30

GANZO

7/5/2023

To

THE FUND ACCOUNT MANAGER

GANZO NG-CBF

P.O BOX 409-80108

KILIFI

Dear Sir/Madam;

RE: COMMITMENT OF ENVIRONMENT PROJECT  
Due to the climate and environmental  
changes, we are committing ourselves  
towards this tree planting project.

As a school we shall protect and take  
care of the tree seedlings so that we  
stabilize our school environment.

Thanks in advance for your support.

yours Faithfully

THE HEADTEACHER  
KIRIMANI PRIMARY SCHOOL  
P.O BOX 30 GANZO

*[Signature]*

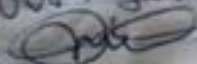
JUTHUDI PRIMARY SCHOOL,  
P. O BOX 394,  
KILIFI,  
07/03/2023.

THE FUND ACCOUNT MANAGER,  
GRANZE XIG - CDF  
P. O BOX 489 - 80108  
KILIFI.

Dear Sir,

REF: COMMITMENT OF ENVIRONMENT PROTECT  
Due to the climate and environmental  
changes, we are committing ourselves to  
forward this tree planting project.  
As a school we shall protect and  
take care of the tree seedlings so  
that we stabilize our school environment.  
Thanks in advance for your support.

Yours faithfully

  
Sonor Belle

#17





# MWANGEA GIRLS' SECONDARY SCHOOL

P.O Box 668 - 80108 Kilifi, Tel: 0715 782518

Our Ref: MGSS/NG-CDF/01/2023

Date: 07/03/2023

Your Ref:

TO:  
THE FUND ACCOUNT MANAGER  
GANZE NG-CDF  
P.O BOX 489 - 80108  
KILIFI

Dear Sir,

REF: COMMITMENT OF ENVIRONMENTAL PROJECT

Due to the climate and environmental changes, we are committing ourselves towards this tree planting project.

As a school, we shall protect and take care of the tree seedlings so that we stabilize our school environment.

Thanks in advance for your support.

PRINCIPAL  
  
CONCEPTIAH MWISA  
AG. PRINCIPAL



MISANAMIKATUN PRT SCHOOL  
BOX 1225 - 80108  
KALIF,  
7/3/2023

THE FUND ACCOUNT MANAGER,  
GRANIE NGA - CDF,  
P.O. BOX 489 - 80108  
KALIF.

Dear Sir/Madam,

REF: COMMITMENT OF ENVIRONMENT  
PROJECT

Due to the climatic and environ-  
mental changes experiences, we  
hereby commit ourselves to  
towards this tree planting  
project.

As a school we shall protect  
and take care of the trees  
seedlings so that we stabilize  
our school environment.

Thank in advance for your  
support.

Yours faithfully

Hdoro

Ngao Hdoro

HOI.  
MISANAMIKATUN PRT SCHOOL  
BOX 1225 - 80108 KALIF.

DATE: 7/3/2023

Palakumi Primary School

P.O Box 6

Kilifi.

7-03-2023

To  
The Fund Account Manger  
Ganze Ng Cdf  
P.O Box 489-80108  
Kilifi.

Dear Sir

**RE: COMMITMENT OF ENVIRONMENT PROJECT**

Due to the climate and environment changes. We are committing ourselves towards this tree planting project.

As a school we shall protect and take care of the tree seedlings so that we stabilize our school environment.

Thanks in advance for your support.

Yours



Jacob Mwatata

Head Teacher

Palakumi Primary School

KAGUMBEH P4 SCHOOL  
P.O. BOX 489  
GANGE KILIFI  
7/3/2023

TO  
THE FUND ACCOUNT MANAGER  
GANGE N.G. C.D.F  
P.O. BOX 489 - 80108  
KILIFI.

Dear Sir/Madam

REF. COMMITMENT OF ENVIRONMENT PROJECT

Due to the climate and environmental changes we are committing ourselves towards this tree planting project. As a school, we shall protect and take care of the tree seedlings so that we stabilize our school environment.

Thanks in Advance for your support

Yours faithfully,  
THE HEADTEACHER

JOSEPHINE

KAGUMBEH P4 SCHOOL  
P.O. BOX 489 - GANGE  
KILIFI  
Date 7/3/2023

MWAPULA PRIMARY,  
Box 2119.  
KILIFI  
8-3-2023.


TRE FUND ACCOUNT MANAGER,  
GRANZE NG-CDF,  
PO Box 489-80108,  
KILIFI.

Dear Sir,

RE: COMMITMENT OF ENVIRONMENT  
PROJECT.

Due to the climate and environment changes, we are committing ourselves towards this tree planting project. As a school we shall protect, take care of the tree seedlings so that we stabilize our school environment.

Thanking you in advance for your support  
Yours faithfully

  
KARIUKI KARANIS.



NYARI SECONDARY SCHOOL,  
P.O.BOX 384 - 80108,  
KILIFI.  
08 - MARCH - 2023.

TO:  
THE FUND ACCOUNT MANAGER,  
GANZE NG - CDF,  
P. O. BOX 489 - 80108,  
KILIFI.

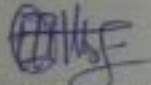
Dear Sir/Madam.

**REF: COMMITMENT OF ENVIRONMENT PROJECT**

Due to climate and environment changes. We are committing ourselves towards this tree planting project. As a school, we shall protect and take care of the tree seedlings so that we stabilize our school environment

Thanks in advance for your support.

Yours sincerely,



Principal. 0799793825

CC:

B.O.M CHAIRPERSON.

NYARI SECONDARY SCHOOL.



MUYUNI PRIMARY SCHOOL  
P.O BOX 1225-80108  
KILIFI  
07-03-2023

THE FUND ACCOUNT MANAGER  
GANZE NG-CAF  
P.O BOX 489-80108  
KILIFI

Dear Sir

REF: COMMITMENT OF ENVIRONMENT PROJECT.

Due to the climate and environmental changes. We are committing ourselves towards this tree planting project. As a school, we shall protect and take good care of the tree seedlings so that we establish the school environment.

Thanks in-advance for your support.

Yours Faithfully

~~Thomas K. Kariuki~~

MR. THOMAS K. KARIUKI

HEADTEACHER

HEADTEACHER  
MUYUNI PRIMARY SCHOOL  
P.O. Box 1225-80108, GANZE  
7/3/2023



## DIDA SECONDARY SCHOOL

P.O BOX 20 - 80108, KILIFI

Mobile No: 0710 865494

THE FUND ACCOUNT MANAGER,  
GANZE NG-CDF,  
P. O. BOX 489 - 80108,  
KILIFI

Date: 08/03/2023


Dear Sir,

**RE: COMMITMENT OF ENVIRONMENTAL PROJECT**

Due to the climate and environmental changes, we are committing ourselves towards this tree planting project. As a school we shall protect and take care of the tree seedlings so that we stabilize our school environment.

Thanks in advance for your support.

Yours faithfully,

  
Douglas Chome Barawa  
PRINCIPAL



MITSEMERINI PRIMARY SCHOOL,  
P.O BOX 1225- 80108,  
KILIFI.

7<sup>TH</sup> FEBRUARY, 2023.

THE FUND ACCOUNT MANAGER,  
GANZE NG- CDF,  
P.O BOX 489- 80108,  
KILIFI.

Dear Sir,

**REF: COMMITMENT OF ENVIRONMENT**

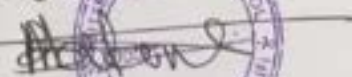
Due to the climate and environmental changes we are committing ourselves towards this tree planting projects.

As a school we shall protect and take care of the tree seedlings so that we stabilize our school environment.

Thanking you in advance.

Yours faithfully,

Signed



Be's. M. Beja

Head teacher.

Phone: 0721705172





ZIA RA WIMBI PRI. SCHOOL,  
P.O. Box 1225-80108,  
KILIFI.  
7<sup>th</sup> MARCH, 2023.

- To  
THE FUND ACCOUNTS MANAGER,  
GANZE NG-CDF,  
P.O. BOX 489-80108,  
KILIFI.

DEAR SIR,  
RE COMMITMENT OF ENVIRONMENT  
PROJECT

Due to the climate and environment changes, we are committing ourselves towards this tree planting project.

As a school we shall protect and take care of the tree seedlings so that we stabilize our school environment.

Thanks in advance for your good support.

Yours faithfully,

*Ruth...*

Ruth...



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0003-015-2210504-100-2022-2023-1	payment of advertising, awareness and publicity campaigns	New Project	100,000.00
BANK SERVICE COMMISSION AND CHARGES	4-0003-015-2211301-100-2022-2023-2	PAYMENT OF BANK SERVICE COMMISSION AND CHARGES	New Project	80,000.00
CASUAL LABOUR AND INTERNSHIP	4-0003-015-2110202-100-2022-2023-3	PAYMENT OF STAFF BASIC WAGES	New Project	120,000.00
CONTRACTUAL EMPLOYEES	4-0003-015-2110201-100-2022-2023-4	PAYMENT OF STAFF BASIC SALARIES	New Project	2,788,320.00
CATERING SERVICES	4-0003-015-2210801-100-2022-2023-5	PAYMENT OF CATERING SERVICES (RECEPTIONS),AC COMMODATION,GIFTS,FOOD AND DRINKS	New Project	105,000.00
COURIER AND POSTAL SERVICES	4-0003-015-2210203-100-2022-2023-6	PAYMENT OF COURIER AND POSTAL SERVICES	New Project	36,000.00
DAILY SUBSISTENCE ALLOWANCE	4-0003-015-2210303-100-2022-2023-7	PAYMENT OF DAILY SUBSISTENCE ALLOWANCE	New Project	300,000.00
ELECTRICITY	4-0003-015-2210101-100-2022-2023-8	PAYMENT OF ELECTRICITY CHARGES	New Project	20,000.00
GENERAL	4-0003-015-2211101-100-2022-2023-9	PURCHASE OF GENERAL	New Project	194,252.78

*[Handwritten Signature]*

**National Government Constituencies Development Fund**  
Fourth Schedule Report

OFFICE SUPPLIES (PAPE		OFFICE SUPPLIES (PAPERS,P ENCILS,FORMS,SMALL OFFICE		
GRATUITY CONTRACTUAL EMPLOYEES	4-0003-015-2710102-100-2022-2023-10	PAYMENT OF GRATUITY TO NGCDFC STAFF	New Project	864,379.20
HOUSE ALLOWANCE	4-0003-015-2110301-100-2022-2023-11	PAYMENT OF HOUSE ALLOWANCE TO NGCDFC STAFF	New Project	852,000.00
LEAVE ALLOWANCE	4-0003-015-2110320-100-2022-2023-12	PAYMENT OF LEAVE ALLOWANCE TO NGCDFC STAFF	New Project	45,000.00
MAINTENANCE EXPENSES MOTOR VEHICLE	4-0003-015-2220101-100-2022-2023-13	PAYMENT OF MAINTENANCE EXPENSES-NGCDFC MOTOR VEHICLES	New Project	294,050.00
MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT	4-0003-015-2220202-100-2022-2023-14	PAYMENT OF MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT	New Project	40,000.00
MEDICAL INSURANCE	4-0003-015-2210910-100-2022-2023-15	PAYMENT OF MEDICAL INSURANCE TO NGCDFC STAFF	New Project	51,900.00
MEMBERSHIP FEES,DUES AND SUBSCRIPTION TO PROFESSIONAL AND TRADE BODIES	4-0003-015-2211306-100-2022-2023-16	PAYMENT OF MEMBERSHIP FEES,DUES AND SUBSCRIPTIONS TO PROFESSIONAL AND TRADE BODIES	New Project	75,000.00
MOTOR VEHICLE INSURANCE	4-0003-015-2210904-100-2022-2023-17	PAYMENT OF MOTOR VEHICLE INSURANCE	New Project	180,000.00
NGCDFC ALLOWANCES	4-0003-015-2210811-100-2022-2023-18	PAYMENT OF NGCDFC ALLOWANCES CHARGES	New Project	1,128,000.00
NSSF	4-0003-015-2120101-100-2022-2023-19	EMPLOYER CONTRIBUTION TO NSSF	New Project	24,000.00
PUBLISHING AND PRINTING SERVICES	4-0003-015-2210502-100-2022-2023-20	PAYMENT OF PUBLISHING AND PRINTING SERVICES	New Project	44,000.00
REFINED FUELS AND LUBRICANTS FOR TRANSPORT	4-0003-015-2211201-100-2022-2023-21	PURCHASE OF REFINED FUELS AND LUBRICANTS FOR TRANSPORT OF GK VEHICLES	New Project	500,000.00
SANITARY AND CLEANING MATERIALS,SUPPLIES AND SERVICES	4-0003-015-2211103-100-2022-2023-22	PURCHASE OF SANITARY AND CLEANING MATERIALS,SUPPLIES AND SERVICES	New Project	50,000.00
SUBSCRIPTIONS TO NEWSPAPERS ,MAGAZINES AND PERIODICALS	4-0003-015-2210503-100-2022-2023-23	PAYMENT OF SUBSCRIPTIONS TO NEWSPAPERS,MAGAZINES AND PERIODICALS	New Project	15,000.00
SUNDRY ITEMS(E.G.	4-0003-015-2210404-100-2022-2023-24	PAYMENT OF SUNDRY ITEMS(E.G. AIRPORTTAX,TAX	New Project	20,000.00

*Handwritten signature*

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

AIRPORT TAX, TAXES, EXPENSES		IS, EXPENSES		
SUPPLIES AND ACCESSORIES FOR COMPUTERS AND PRINTERS	4-0003-015-2211102-100-2022-2023-25	PURCHASE OF SUPPLIES AND ACCESSORIES FOR COMPUTERS AND PRINTERS	New Project	196,000.00
TELEPHONE	4-0003-015-2210201-100-2022-2023-26	PAYMENT OF TELEPHONE EXPENSES	New Project	60,000.00
TRAVEL COSTS (	4-0003-015-2210301-100-2022-2023-27	PAYMENT OF TRANSPORT EXPENSES	New Project	60,000.00
WATER AND SEWERAGE CHARGES	4-0003-015-2210102-100-2022-2023-28	PAYMENT OF WATER & SEWERAGE CHARGES	New Project	50,000.00
<b>TOTAL:</b>				8,292,901.98

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

*12 / 07 / 2023*

NAME: \_\_\_\_\_

*RONALD W. JEMBE*

POSITION: \_\_\_\_\_

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Acomodation Allowances	4-0003-015-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	New Project	598,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0003-015-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	98,000.00
Daily Subsistence Allowance	4-0003-015-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	537,600.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0003-015-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0003-015-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	New Project	350,000.00
Hire of Transport	4-0003-015-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	200,000.00
Internet Connections	4-0003-015-2210202-111-2022-2023-7	Payment of Internet Connections	New Project	60,000.00
Maintenance Expenses - Motor	4-0003-015-2220101-111-2022-2023-8	Payment of Maintenance Expenses - NGCDFC Motor	New Project	320,000.00

*Handwritten signature*

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Vehicles		Vehicles		
Other committee expenses	4-0003-015-2210802-111-2022-2023-9	Payment of Other committee expenses	New Project	528,000.00
Production and Printing of Training Materials	4-0003-015-2210703-111-2022-2023-10	Payment of Production and Printing of Training Materials (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	New Project	80,000.00
Publishing and Printing Services	4-0003-015-2210502-111-2022-2023-11	Payment of Publishing and Printing Services	New Project	152,850.99
Refined Fuels and Lubricants for Transport	4-0003-015-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	430,000.00
Remuneration of Instructors and Contract Based Training Services	4-0003-015-2210702-111-2022-2023-13	Payment of Instructors and Contract Based Training Services(1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-015-2210201-111-2022-2023-14	Payment of Telephone expenses	New Project	12,000.00
Travel Allowance on training	4-0003-015-2210701-111-2022-2023-15	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC and staff training, 2. PMC training)	New Project	210,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0003-015-2210301-111-2022-2023-16	Payment of Transport Expenses	New Project	120,000.00
<b>TOTAL:</b>				4,146,450.99

Person completing form

SIGNATURE: .....

*Ronald W. Jumbwe*

DATE: .....

*12, 01, 2023*

NAME: .....

*RONALD W. JUMBWE*

POSITION: .....

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015 ConstituencyName GANZE County KILIFI

Project Number 114

Project Title Constituency Oversight

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,382,150.33 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0003-015-2210504-100-2022-2023-1	payment of advertising, awareness and publicity campaigns	New Project	100,000.00
BANK SERVICE COMMISSION AND CHARGES	4-0003-015-2211301-100-2022-2023-2	PAYMENT OF BANK SERVICE COMMISSION AND CHARGES	New Project	80,000.00
CASUAL LABOUR AND INTERNSHIP	4-0003-015-2110202-100-2022-2023-3	PAYMENT OF STAFF BASICWAGES	New Project	120,000.00
CONTRACTUAL EMPLOYEES	4-0003-015-2110201-100-2022-2023-4	PAYMENT OF STAFF BASIC SALARIES	New Project	2,788,320.00
			<b>TOTAL:</b>	<b>1,382,150.33</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 015  
 Constituency Name GANZE County KILIFI  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,693,112.70 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SECONDARY SCHOOL BURSARY	4-0003-015-2640101-103-2022-2023-1	PAYMENT OF BURSARY TO NEEDY STUDENTS IN SECONDARY SCHOOL	New Project	31,000,000.00
BURSARY TO TERTIARY INSTITUTIONS	4-0003-015-2640102-103-2022-2023-2	PAYMENT OF BURSARY TO NEEDY STUDETS IN TERTIARY INSTITUTIONS	New Project	14,693,112.70
<b>TOTAL:</b>				45,693,112.70

Person completing form

SIGNATURE: *Ronald W. Tembe* DATE: 12, 01, 2023  
 NAME: RONALD W. TEMBE POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 015  
Constituency Name GANZE County KILIFI  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0003-015-2640200-101-2022-2023-1	TO CATER FOR UNFORSEEN OCCURRENCES IN THE CONSTITUENCY DURING THE FINANCIAL YEAR	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ganze NG-CDF Office	4-0003-015-2640510-110-2022-2023-1	Purchase and supply of 2 no. 10,000 litres water tank each @kshs.100,000, construction of 2 no.water tank bases each@ kshs.50, 000, fixing of gutters around the office building at kshs.64,300.	New Project	364,300.00
Dida Secondary School	4-0003-015-2640510-110-2022-2023-2	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Mwangea Girls Secondary School	4-0003-015-2640510-110-2022-2023-3	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Boga Primary School	4-0003-015-2640510-110-2022-2023-4	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Malanga Primary School	4-0003-015-2640510-110-2022-2023-5	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of	New Project	160,000.00



## National Government Constituencies Development Fund

## Fourth Schedule Report

		water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.		
Nyari Primary School	4-0003-015-2640510-110-2022-2023-6	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Soko Primary School	4-0003-015-2640510-110-2022-2023-7	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Mtsarawatsatu Primary School	4-0003-015-2640510-110-2022-2023-8	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Zia Ra Wimbi Primary School	4-0003-015-2640510-110-2022-2023-9	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Kirimani Primary School	4-0003-015-2640510-110-2022-2023-10	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Juhudi Primary School	4-0003-015-2640510-110-2022-2023-11	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Mwapula Primary School	4-0003-015-2640510-110-2022-2023-12	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Muyuni Primary School	4-0003-015-2640510-110-2022-2023-13	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Mitsemmerini Primary School	4-0003-015-2640510-110-2022-2023-14	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each@ kshs.150.	New Project	160,000.00
Kagombani Primary School	4-0003-015-2640510-110-2022-2023-15	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000	New Project	160,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		and purchase of 200 indigenous tree seedlings each @ kshs.150.		
Palakumi Primary School	4-0003-015-2640510-110-2022-2023-16	Purchase and supply of 10,000 litres water tank @ kshs.100,000, construction of water tank base @ kshs.30,000 and purchase of 200 indigenous tree seedlings each @ kshs.150	New Project	160,000.00
<b>TOTAL:</b>				2,764,300.00

Person completing form

SIGNATURE:  DATE: 12, 01, 2023

NAME: RONALD W. JEMBE POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 015  
Constituency Name GANZE County KILIFI  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,764,300.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dida Sports Ground,	4-0003-015-2640509-112-2022-2023-1	Grading, levelling, marking and installation of goal posts and nets	New Project	527,650.00
Ndugu Ni Jembe Ground	4-0003-015-2640509-112-2022-2023-2	Grading, levelling, marking and installation of goal posts and nets	New Project	527,650.00
Sports Activities	4-0003-015-2640509-112-2022-2023-3	Purchase and supply of sports kits uniforms, balls and equipment for 40 teams and referees in the constituency	New Project	1,709,000.00
<b>TOTAL:</b>				2,764,300.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*RW Jembe*

*12.01.2023*

*ROALD W-JEMBE*

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,241,627.00 dated

Amount allocated last financial year dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwangea Primary School	4-0003-015-2630209-263-2022-2023-1	Construction to completion of a 4-classroom block	New Project	5,600,000.00
Mwangea Primary School	4-0003-015-2630209-263-2022-2023-2	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 51,627 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	201,627.00
Mwangea Primary School	4-0003-015-2630209-263-2022-2023-3	Purchase and supply of 160 desks	New Project	800,000.00
Mdangarani Primary School	4-0003-015-2630209-263-2022-2023-4	Construction to completion of a 4-classroom block	New Project	5,600,000.00
Mdangarani Primary School	4-0003-015-2630209-263-2022-2023-5	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	200,000.00
Mdangarani Primary School	4-0003-015-2630209-263-2022-2023-6	Purchase and supply of 160 desks	New Project	800,000.00
Mkuhamure Primary	4-0003-015-2630209-263-2022-2023-7	Construction to completion of a 3-classroom block	New Project	4,200,000.00
Mkuhamure Primary	4-0003-015-2630209-263-2022-2023-8	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base	New Project	200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		@ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.		
Mkuhamure Primary	4-0003-015-2630209-263-2022-2023-9	Purchase and supply of 120 desks	New Project	600,000.00
Dodosa Primary	4-0003-015-2630209-263-2022-2023-10	Construction to completion of a 3-classroom block	New Project	4,200,000.00
Dodosa Primary	4-0003-015-2630209-263-2022-2023-11	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	200,000.00
Dodosa Primary	4-0003-015-2630209-263-2022-2023-12	Purchase and supply of 120 desks	New Project	600,000.00
Rima Ra Pera Primary School	4-0003-015-2630209-263-2022-2023-13	Purchase and supply of 100 desks	New Project	500,000.00
Mryachakwe Primary School	4-0003-015-2630209-263-2022-2023-14	Purchase and supply of 108 desks	New Project	540,000.00
<b>TOTAL:</b>				<b>24,241,627.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 12, 01, 2023

**NAME:** RONALD W. JEMBE **POSITION:** FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,794,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bamba Girls Secondary School	4-0003-015-2630210-263-2022-2023-1	Construction to completion of a modern science laboratory	New Project	5,000,000.00
Bamba Girls Secondary School	4-0003-015-2630210-263-2022-2023-2	Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation of a 5,000-litre water tank and plumbing works for water distribution Ksh.65,000	New Project	300,000.00
Bamba Girls Secondary School	4-0003-015-2630210-263-2022-2023-3	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	200,000.00
Bamba Girls Secondary School	4-0003-015-2630210-263-2022-2023-4	Purchase and supply of 100 laboratory stools	New Project	300,000.00
Bamba Girls Secondary School	4-0003-015-2630210-263-2022-2023-5	Construction of a soak pit	New Project	200,000.00
Kangamboni Secondary School	4-0003-015-2630210-263-2022-2023-6	Construction to completion of a modern science laboratory	New Project	5,000,000.00
Kangamboni Secondary School	4-0003-015-2630210-263-2022-2023-7	Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation of a 5,000-litre water	New Project	300,000.00





National Government Constituencies Development Fund  
Fourth Schedule Report

		tank and plumbing works for water distribution Ksh.65,000		
Kangamboni Secondary School	4-0003-015-2630210-263-2022-2023-8	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	200,000.00
Kangamboni Secondary School	4-0003-015-2630210-263-2022-2023-9	Purchase and supply of 100 laboratory stools	New Project	300,000.00
Kangamboni Secondary School	4-0003-015-2630210-263-2022-2023-10	Construction to completion of a soak pit	New Project	200,000.00
Kangamboni Secondary School	4-0003-015-2630210-263-2022-2023-11	Purchase and supply of 79 lockers and chairs	New Project	474,000.00
Marian Secondary School	4-0003-015-2630210-263-2022-2023-12	Construction to completion of a 3-classroom block	New Project	4,200,000.00
Marian Secondary School	4-0003-015-2630210-263-2022-2023-13	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	200,000.00
Marian Secondary School	4-0003-015-2630210-263-2022-2023-14	Purchase and supply of 120 lockers and chairs	New Project	720,000.00
Ganze Girls Secondary School	4-0003-015-2630210-263-2022-2023-15	Construction to completion of an administration block Principals office with attached washroom facility, deputy principals office, accounts office, secretaries office, store room, gents single toilet, ladys single toilet and water harvesting gutters both equipped to cater for Persons With Disability	New Project	5,000,000.00
Ganze Girls Secondary School	4-0003-015-2630210-263-2022-2023-16	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	New Project	200,000.00
<b>TOTAL:</b>				<b>22,794,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

12, 01, 2023

RONALD W. JEMBE

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dzikunze Assistant Chief Office	4-0003-015-2640507-113-2022-2023-17	Construction to completion of 2 roomed assistant chiefs office	New Project	2,300,000.00
Dzikunze Assistant Chief Office	4-0003-015-2640507-113-2022-2023-1	Construction to completion of a two-door pit latrine	New Project	500,000.00
Dzikunze Assistant Chief Office	4-0003-015-2640507-113-2022-2023-2	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	New Project	200,000.00
Chira Assistant Chief Office	4-0003-015-2640507-113-2022-2023-3	Construction to completion of 2 roomed assistant chiefs office	New Project	2,300,000.00
Chira Assistant Chief Office	4-0003-015-2640507-113-2022-2023-4	Construction to completion of a two-door pit latrine	New Project	500,000.00
Chira Assistant Chief Office	4-0003-015-2640507-113-2022-2023-5	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	New Project	200,000.00
Mwambani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-6	Construction to completion of 2 roomed assistant chiefs office	New Project	2,300,000.00
Mwambani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-7	Construction to completion of a two-door pit latrine	New Project	500,000.00
Mwambani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-8	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	New Project	200,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Magogoni - Matolani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-9	Construction to completion of 2 roomed assistant chiefs office	New Project	2,300,000.00
Magogoni - Matolani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-10	Construction to completion of a two-door pit latrine	New Project	500,000.00
Magogoni - Matolani Assistant Chief Office	4-0003-015-2640507-113-2022-2023-11	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	New Project	200,000.00
Mitsedzini Assistant Chief Office	4-0003-015-2640507-113-2022-2023-12	Construction to completion of 2 roomed assistant chiefs office	New Project	2,300,000.00
Mitsedzini Assistant Chief Office	4-0003-015-2640507-113-2022-2023-13	Construction to completion of a two-door pit latrine	New Project	500,000.00
Mitsedzini Assistant Chief Office	4-0003-015-2640507-113-2022-2023-14	Purchase and supply of 2 office tables Ksh.50,000 and 10 office chairs Ksh.150,000	New Project	200,000.00
<b>TOTAL:</b>				15,000,000.00

Person completing form

**SIGNATURE:** .....

*RH#be*

**DATE:** .....

*12.01.2023*

**NAME:** .....

*RONALD W. JEMBE*

**POSITION:** .....

*FAM*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 015  
 Constituency Name GANZE County KILIFI  
 Project Number 2211310  
 Project Title Contracted Professional Services - e.g - Strategic Planning  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 3,500,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ganze NG-CDF Strategic Plan	4-0003-015-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of GANZE NG-CDF strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE: Ronald W. Jembe DATE: 12.01.2023  
 NAME: RONALD W. JEMBE POSITION: FAM